

Karen Ragland, President, Board of Education
Dr. Don Haddad, Superintendent of Schools

Educational Services Center
395 South Pratt Parkway
Longmont, Colorado 80501

DISTRICT VISION STATEMENT

To be an exemplary school district which inspires and promotes high standards of learning and student well-being in partnership with parents, guardians and the community.

DISTRICT MISSION STATEMENT

To educate each student in a safe learning environment so that they may develop to their highest potential and become contributing citizens.

ESSENTIAL BOARD ROLES

- Guide the superintendent
- Engage constituents
- Ensure alignment of resources
- Monitor effectiveness
- Model excellence

BOARD MEMBERS

- Jim Berthold, Vice President
- Meosha Brooks, Member
- Jocelyn Gilligan, Treasurer
- Sarah Hurianek, Secretary
- Geno Lechuga, Member
- Karen Ragland, President
- Jackie Weiss, Assistant Secretary

PUBLIC COMMENT PROCESS

The Board of Education values community perspectives and the feedback from our parents, teachers, staff and community. During Board Meetings, the Board will hear up to 30 minutes of public comment on non-agenda items and 30 minutes of public comment on agenda-specific items.

- Each person is limited to three minutes of public comment
- The manner of your comments must be appropriate for the business meeting of the board.
- If you are speaking to a non-agenda item, you must limit your remarks to matters of public concern about the district.
- Concerns about the day-to-day operations of the district should first be referred through the proper administrative channels before it is presented to the board.

Learn more at <http://stvra.in/publiccomment>

1. CALL TO ORDER:

6:00 pm Regular Business Meeting

2. ADDENDUMS/CHANGES TO THE AGENDA:

3. VISITORS:

Mead High School Feeder Presentation

4. AUDIENCE PARTICIPATION:

5. SUPERINTENDENT'S REPORT:

6. REPORTS:

7. CONSENT ITEMS:

- 7.1. Approval: Staff Terminations/Leaves
- 7.2. Approval: Staff Appointments
- 7.3. Approval: Minutes for the February 14, 2024 Regular Meeting, February 21, 2024 Study Session, February 28, 2024 Study Session and February 28, 2024 Regular Meeting
- 7.4. Approval: Recommendation to Hire Principal at Coal Ridge Middle School
- 7.5. Approval: Contract Award for Electronic Door Hardware/Wiring Upgrade at Skyline High School
- 7.6. Approval: Amendment to Construction Manager/General Contractor (CM/GC) Contract for Mead High School Data Resiliency Project
- 7.7. Approval: Amendment to Alternative Transportation Contract

8. ACTION ITEMS:

March 13, 2024

Karen Ragland, President, Board of Education
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- 8.1. Recommendation: Approval of Contracts for Teachers/Non-Renewal Notices for the 2024-2025 Academic School Year
- 8.2. Recommendation: Adoption of Resolution for Student Fees - Board Exhibit JQ-E - Schedule of Student Fees (2024-2025)
- 8.3. Recommendation: Approval of Apple 4-Year Master Lease Purchase Agreement for iPads

9. DISCUSSION ITEMS:

10. ADJOURNMENT:

**Board of Education Meetings: Held at 395 South Pratt Parkway,
Board Room, unless otherwise noted:**

Wednesday, March 27	5:15 - 5:45 pm Study Session
Wednesday, March 27	6:00 - 8:00 pm Regular Meeting

EFFECTIVE	NAME	POSITION	LOCATION	LEAVE OF ABSENCE	SEPARATION RESIGNATION RETIREMENT
	ADMINISTRATIVE/PROFESSIONAL/TECHNICAL				
	LICENSED				
5/24/24	Aguirre--Roy, Ana	MTSS Teacher	Rocky Mountain ES		X
5/24/24	Davidson, Trent	2nd Grade Teacher	Northridge ES		X
5/24/24	Day, Ashton	Math Teacher	Timberline PK-8		X
3/26/24	Eden, Geoffrey	Health Teacher	Skyline HS	X	
5/24/24	Gaede, Rebecca	Preschool Teacher	Hygiene ES		X
2/23/24	Ganz, Sydney	1st Grade Teacher	Grand View ES	X	
1/26/24	Keith, Barbara	Science Teacher	Silver Creek HS	X	
5/24/24	Keronen, Kristen	Foreign Language Teacher	Skyline HS		X
3/13/24	Koets, Katherine	Literacy Teacher	Columbine ES	X	
3/11/24	Kuckuk, Lisa	Social Worker	Mead ES	X	
5/24/24	Large-Swope, Rebecca	Media Consultant	Longs Peak MS		X
5/24/24	Marsh, Rebecca	Dramatic Arts Teacher	Longmont HS		X
2/23/24	Martin, Valerie	Language Arts Teacher	Erie MS	X	
5/24/24	Moser, Natalie	Special Education Teacher	Alpine ES		X
5/24/24	Mueller, Susan	Special Education Teacher	Central ES		X
2/16/24	Pollock, Jennifer	3rd Grade Teacher	Alpine ES	X	
5/24/24	Rethage, Sandra	Math Teacher	Longs Peak MS		X
5/24/24	Root, Carolyn	Art Teacher	Skyline HS		X
5/24/24	Salva, Imogene	Foreign Language Teacher	Trail Ridge MS & Niwot HS		X
5/24/24	Spilde, Julia	Family & Consumer Studies Teacher	Mead MS		X
5/24/24	Weglarz, Eve	2nd Grade Teacher	Fall River ES		X
5/24/24	Wysong, Forrest	Art Teacher	Longs Peak MS		X
5/24/24	Yazzie, Kelly	Language Arts Teacher	Niwot HS		X
	CLASSIFIED				
2/22/24	Abbott, Christine	Instructional Para	Altone MS	X	
2/16/24	Abramson, Mark	Campus Supervisor	Burlington ES		X
2/26/24	Alvarado, Wendy	Bus Driver - Non-CDL	Transportation		X
2/5/24	Arreola, Jaime	Custodian	Custodial Services		X
3/12/24	Meuse, Atsuko	Nutrition Services - Worker	Nutrition Services	X	
2/29/24	Beckerman, Mary	Special Education Para	Fall River ES		X
2/8/24	Blanks, Charmaine	Specialized Program Para	Main Street School	X	
2/15/24	Buelow, Andrew	Head Custodian	Niwot HS	X	
2/21/24	Colvin, Evelyn	Bus Driver - Non-CDL	Transportation		X
3/8/24	Cuthbertson, Linda	School Clerk	Mead ES		X
2/23/24	Damask, Sherri	Dispatcher	Transportation		X
5/23/24	Demosthenes, Stephanie	Preschool Para	Hygiene ES		X
6/6/24	Dohoney, Patricia	Media Clerk	Trail Ridge MS		X
3/8/24	Downing, Heather	Instructional Para	Centennial ES		X
3/29/24	Drugmand, Zofia	Special Education Para	Red Hawk ES	X	
5/23/24	Eskew, Michelle	Preschool Para	Spark Discovery PS		X
2/8/24	Ferrara, John	Specialized Program Para	Main Street School		X
2/15/24	Fue, Ross Wes	Campus Supervisor	Longs Peak MS	X	
2/14/24	Gallegos, Jennifer	Bus Assistant - SPED	Transportation	X	
3/11/24	Hadrick, Debbie	Kitchen Manager	Nutrition Services	X	
3/15/24	Harrison, Kelley	Director- Child Care	Community Schools	X	
2/15/24	Hickman, Laurie	Child Care Group Leader	Spark Discovery PS		X
3/6/24	Huizenga, Heather	Health Clerk	Sanborn ES	X	
2/2/24	Kinney-McGrath, An Yang	Nutrition Services - Worker	Nutrition Services	X	
2/15/24	Klenner, Amanda	Health Clerk	Central ES		X
3/8/24	Lopez Vega, Ana	Preschool Para & Specialized Program Para	Mountain View ES		X
2/5/24	Mares, Anthony	Custodian	Custodial Services		X
5/23/24	Noesen, Lora	Preschool Para	Hygiene ES		X
2/5/24	Nunez Rodriguez, Guillermo	Custodian	Custodial Services		X
3/1/24	Nunez, Elsa	Attendance Clerk	Sunset MS	X	
1/31/24	Otero-Symphony, Xea	Attendance Clerk	Niwot ES	X	
3/18/24	Petering, Stacey	Principal Secretary	Spark Discovery PS	X	
3/13/24	Ronzio, Mark	Bus Driver	Transportation	X	
1/19/24	Sanchez Hernandez, Josie	Specialized Program Para	Northridge ES		X
5/23/24	Sergi, Lily	Instructional Para	Indian Peaks ES		X
3/15/24	Sims, Mandy	Special Program Para	Longmont Estates ES		X
2/15/24	Stamus, Cynthia	Specialized Program Para	Northridge ES	X	
3/15/24	Stevlinck, Sarah	Instructional Para	Silver Creek HS		X
2/26/24	Trapani, Elisabeth	Bus Driver	Transportation		X
5/24/24	von Kampen, Savannah	Director- Child Care	Fall River ES		X
3/8/24	White, Lisa	Campus Supervisor	Longs Peak MS		X
2/15/24	Wilson, Carol	Nutrition Services - Worker	Nutrition Services		X
3/13/24	York, Colin	Manager - Capital Reserve	Operations	X	

	NAME	POSITION	LOCATION
	ADMINISTRATIVE/PROFESSIONAL/TECHNICAL		
7/1/24	Kaczar, Sharla	Principal	Black Rock ES
3/1/24	Leonard, Curtis	Energy & Sustainability Specialist	Operations
7/1/24	Sisk, Margaret	Assistant Principal-Elementary	Erie ES
7/1/24	Smythe, Amy	Principal	Erie ES
3/11/24	Tran, Michelle H	Programmer Analyst	District Technology Services
	LICENSED		
2/1/24	Palmer, Lydia	Speech/Language Pathologist Assistant	Special Education
2/29/24	Wondercheck, Candyce	Science Teacher	Longs Peak MS
	CLASSIFIED		
2/20/24	Amato-Baril, Lori	Principal Secretary	Erie HS
2/26/24	Athavara Sachindra, Sushmitha	Nutrition Services Worker	Nutrition Services
3/4/24	Barba, Lucas	Specialist-Auditorium	Operations
2/21/24	Bentley, Jennifer	Instructional Para	Longmont Estates ES
2/20/24	Dudash, Kelly	Preschool Para	Red Hawk ES
2/14/24	Evans, William	Special Education Para	Niwot ES
2/8/24	Flores, Anastasi	Custodian	Custodial Services
2/9/24	Hackney, Daniel	Custodian-Lead	Custodial Services
2/21/24	Hernandez Aguilera, Dulce	Custodian	Custodial Services
3/6/24	Jimenez, Jacklin	Nutrition Services Worker	Nutrition Services
3/11/24	Lopez Renteria, Magalena	Nutrition Services Worker	Nutrition Services
2/28/24	Maranville, Deborah	Nutrition Services Kitchen Manager in Trainee	Nutrition Services
4/1/24	Mast, Jaime	Instructional Para	Blue Mountain ES
2/21/24	Mojica Lopez, Karen	Custodian	Custodial Services
3/12/24	Mussett, Erin	Nutrition Services Worker	Nutrition Services
2/20/24	Nickens, Naeem	Custodian	Custodial Services
3/11/24	Nolan, Dawn	Bus Driver	Transportation
2/14/24	Pache, Stephanie	Instructional Para	Rocky Mountain ES
2/12/24	Ramel, Marisa	Media Technician	Indian Peaks ES
3/11/24	Ramos, Sandra	Bus Driver	Transportation
3/11/24	Rende, Brandi	Campus Supervisor	Burlington ES
2/12/24	Schmid, Rita	Custodian-Head	Custodial Services
3/5/24	Silbernagel, Matthew	Child Care Group Leader	Mead ES
2/20/24	Smythe, Ken	Campus Supervisor	Erie MS
2/21/24	Stone, Jennifer	School Clerk	Mead ES
2/22/24	Tena, Diana	Registrar	Silver Creek HS
3/1/24	Thomas, Jordan	Specialized Program Para	Alpine ES
3/15/24	Wasden, Audrey	Specialized Program Para	Longmont Estates ES
3/11/24	Wrage, Sherry	Bus Assistant - SpEd	Transportation

MEMORANDUM

DATE: March 13, 2024
TO: Board of Education
FROM: Dr. Don Haddad, Superintendent of Schools
SUBJECT: Approval of Board of Education Meeting Minutes
Strategic Priority – High Functioning School Board

RECOMMENDATION

That the Board of Education approve the minutes from the February Board Meetings.

BACKGROUND

The Board will be asked to approve the minutes from the February 14, 2024 Regular Meeting, February 21, 2024 Study Session, February 28, 2024 Study Session, and the February 28, 2024 Regular Meeting.

MEMORANDUM

DATE: March 13, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Recommendation to Hire Principal at Coal Ridge Middle School
Strategic Priority – Strong/Visionary Leadership

RECOMMENDATION

That the Board of Education approve the recommendation to hire Ms. Natalee Swan as the Principal at Coal Ridge Middle School beginning July 1, 2024.

BACKGROUND

Ms. Swan graduated with a Bachelor's Degree in English Education from the College of Saint Scholastica in Minnesota. She obtained a Master's Degree in Special Education from the University of Iowa and also received a Master's Degree in Educational Leadership with Principal Licensure from Drake University.

From 2002 to 2013, Ms. Swan served as a Special Education Teacher and from 2013 to 2015, served as a Special Education Coordinator and Instructional Coach in Iowa City Community School District. From 2015 to 2016, she served as the Lead Instructional Design Strategist, and from 2016 to 2022, served as an Assistant Principal for Iowa City Community School District. Since July 1, 2023, Ms. Swan has been serving as the Dean of Students at Coal Ridge Middle School.

SALARY

Annual salary will be according to schedule.

MEMORANDUM

DATE: March 13, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Contract Award for Electronic Door Hardware/Wiring Upgrade at Skyline High School
Strategic Priority – Districtwide Safety and Security

RECOMMENDATION

That the Board of Education approve the contract with HSS Security, LLC. for a maximum amount of \$150,000 and an initial contract award of \$123,749, for the Electronic Door Hardware/Wiring Upgrade at Skyline High School. Further, to authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes up to the approved amounts in accordance with Board of Education policy.

BACKGROUND

Upgrade of the ACM Panel and ADA operators to include all wiring and door electronic hardware for increased reliability and security.

HSS Security, LLC. was selected for this project through the bid process. RFP 2024-036 Evaluation.

The budget for this project has been established at \$150,000. Funding for the project is available from Capital Reserve 2023/2024 funds. This item is being brought forth to comply with Board policy FEG stating any items over \$100,000 must have Board approval.

MEMORANDUM

DATE: March 13, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Amendment to Construction Manager/General Contractor (CM/GC) Contract for Mead High School Data Resiliency Project
Strategic Priority – Cutting-Edge Technology and Innovation

RECOMMENDATION

That the Board of Education approve the Amendment to the Construction Manager/General Contractor (CM/GC) contract with JHL Constructors, LLC. for the Mead High School Data Resiliency Project for a maximum amount of \$360,000 and an initial contract award of \$337,908. Further, to authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes up to the approved amounts in accordance with Board of Education policy.

BACKGROUND

Upgrades to the Main Distribution Frame room at Mead High School are needed to accommodate a backup data center to support the Resiliency Plan for DTS. The upgrades include new equipment for the Mechanical, Electrical, and Security systems.

The CM/GC review committee reviewed responses to RFQ 2017-027 - Pre-Qualified Contractors. JHL Constructors was selected as the most qualified for this project based on their prior experience and performance.

The budget for this phase of the project has been established at \$400,000 as part of DTS funds. This item is being brought forth to comply with Board policy FEG stating any items over \$100,000 must have Board approval.

MEMORANDUM

DATE: March 13, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Amendment to Alternative Transportation Contract
Strategic Priority – Student and Staff Well-Being

RECOMMENDATION

That the Board of Education approve Amendment #2 to the alternative transportation contract with EverDriven Technologies, LLC. for \$50,000, for a new contract amount of \$150,000, and extend the contract through 9/30/27. Further, that the Board authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

The District is contracting with EverDriven Technologies, LLC. for as-needed transportation which will support the unique requirements of a specific student population within the district. The Board previously approved \$100,000 on August 15, 2023. Funds are available from the General Fund.

This item is being brought forth to comply with Board policy FEH stating any change orders that exceed Board-approved amounts must have Board approval.

MEMORANDUM

DATE: March 13, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Contracts for Teachers / Non-Renewal Notices for the 2024-2025 Academic School Year

RECOMMENDATION

That the Board of Education approve teacher contracts for all probationary and non-probationary teachers currently employed by St. Vrain Valley Schools with the exception of those listed below.

Probationary teachers not recommended for contracts for the 2024-2025 school year:

Name	Primary Job Title	Primary Work Location
Appelbaum, Matthew	Math Teacher	Altona Middle
Atlas, Stephanie	Counselor	Student Assistance Services
Aubry, Devin	Counselor	Skyline High
Bartholomew Brown, Candice	Math Teacher	Trail Ridge Middle
Bendzel, Stacie	Special Education Teacher	Main Street School
Benoit, Alexandria	Counselor	Student Assistance Services
Bigoney, Mary Frances	ECSE Teacher	Timberline PK-8
Brandes, Peter	Science Teacher	Niwot High
Briggs, Anne	Special Education Teacher	Skyline High
Brown, Samuel	Language Arts Teacher	Altona Middle
Butler, Scott	Computer Technology Teacher	Soaring Heights PK-8
Byers, Jamie	Social Studies Teacher	Skyline High
Calvo, Michaela	1st Grade Teacher	Sanborn Elementary

Caraballo, Taylor	4th Grade Teacher	Indian Peaks Elementary
Ciletti, Barbara	Special Education Teacher	Mead High
Cronkite, Julia	Physical Education Teacher	Longmont High
Eden, Geoffrey	Health Teacher	Skyline High
Edinborough, Scott	Language Arts Teacher	Coal Ridge Middle
Failing, Katherine	Language Arts Teacher	Altona Middle
Freudenburg, Kirsten	Counselor	Erie High
Glasser, Hugh	Social Studies Teacher	Frederick High
Goetz, Debbie	2nd Grade Teacher	Mead Elementary
Hall, Donise	1st Grade Teacher	Alpine Elementary
Haller, Douglas	Focus/STEM Teacher	Soaring Heights PK-8
Helbig, Jason	Art Teacher	Erie Middle
Hoffmann, Erich E	Science Teacher	Frederick High
Huebner, James Cody	Physical Education Teacher	Frederick High
Ingegneri, Lynn	Science Teacher	Silver Creek High
Johnston, Mary	Language Arts Teacher	Frederick High
Lewis, Jesse	Special Education Teacher	Main Street School
Lucero, Ciara	Counselor	Student Assistance Services
Mason, Charlotte	Science Teacher	Niwot High
Moore, Traci	2nd Grade Teacher	Grand View Elementary
Mullen, Allyson	Counselor	Student Assistance Services
O'Munneke, Colleen	Physical Education Teacher	Sunset Middle
Overlease, Christopher	Special Education Teacher	Special Education Department
Romero, Natasha	Science Teacher	Timberline PK-8
Russell, Rebecca	Literacy Teacher	Fall River Elementary
Sandoval, Jessica	Counselor	Student Assistance Services
Sandstrom, Erin	Focus/STEM Teacher	Timberline PK-8
Struthers, Mary	Special Education Teacher	Hygiene Elementary
Sullivan, Adriane	2nd Grade Teacher	Timberline PK-8
Topper, Laura	4th Grade Teacher	Erie Elementary
Tressler, Mattea	School Psychologist Intern	Special Education Department

Vallenas Alzamora, Grecia	Kindergarten Teacher	Columbine Elementary
Vega, Austin	Math Teacher	Mead High
Ward, Amy	Counselor	Student Assistance Services
Wilson, Anna	Art Teacher	Soaring Heights PK-8
Wondercheck, Candyce	Science Teacher	Longs Peak Middle
Woodruff, Megan	4th Grade Teacher	Legacy Elementary

MEMORANDUM

DATE: March 13, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Adoption of Resolution for Student Fees – Board Exhibit JQ-E – Schedule of Student Fees (2024-2025)
Strategic Priority – Portfolio of 21st-Century Instructional Focus Schools and Robust Co-Curricular Opportunities

RECOMMENDATION

For the Board of Education to adopt the annual resolution for student fees as required by Board Policy JQ and as set forth in Board Exhibit JQ-E – Schedule of Student Fees (2024-2025).

BACKGROUND

Recommendations for fees to be charged for various courses and activities provided within the District are suggested by District leadership annually. These fees are to be used for consumable products necessary for the success of the students enrolled in those particular courses and/or activities. The removal of the Engineering Technology course is due to the content of this class being integrated into other coursework. Thus, this fee is no longer necessary.

**RESOLUTION
ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J
ADOPTING STUDENT FEES SCHEDULE**

WHEREAS, the Board of Education (“Board”) of the St. Vrain Valley School District RE-1J (“District”) is interested in adopting a student fees schedule; and

WHEREAS, pursuant to § 22-32-117, C.R.S, the Board is authorized to adopt a student fee schedule which clearly specifies which fees are voluntary or mandatory.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF ST. VRAIN VALLEY SCHOOL DISTRICT THAT:

The attached policy, JQ-E – Schedule of Student Fees, is hereby adopted for the school year 2024-2025.

ADOPTED AND APPROVED March 13, 2024.

**BOARD OF EDUCATION
ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J**

Karen Ragland, Board President

ATTEST:

Jim Berthold, Vice President

Schedule of Student Fees (2023-2024) (2024-2025)

Participation in courses, activities and acquisition of miscellaneous items may either be required or elective depending on individual student choice and academic pathway towards graduation. Fees related to courses, activities and miscellaneous items are required when a student's choice is elective or there are no additional options available for completion of a graduation requirement.

ELEMENTARY LEVEL

Students may be requested to bring specific, necessary supplies for their own use in the classroom. A district-wide common supply list will be provided to the parent. Schools may not require students to bring supplies to the class to be "pooled" or for shared use by the other students. Donations voluntarily shared will be considered optional.

Course/Activities/Miscellaneous Fees	Cost	Description
Materials Fees	\$10	School-specific, hard-to-find expendable items and non-standard classroom materials
100 Mile Club	\$25	Incentive package for optional participation
Replacement Bus Pass	\$5	Funds the replacement of a lost bus pass
1:1 Technology Loss and Damage Coverage	\$25 Individual Full Year	Full Year – Optional insurance fee
	\$12.50 Individual Half Year	Semester – Optional insurance fee

MIDDLE SCHOOL LEVEL

Students may be requested to bring specific, necessary supplies for their own use in the classroom. A district-wide common supply list will be provided to the parent. Schools may not require students to bring supplies to the class to be "pooled" or for shared use by the other students. Donations voluntarily shared will be considered optional.

Course/Activities/Miscellaneous Fees	Cost	Description
COURSES		
Art Courses	\$15	Supplies and Materials
Family and Consumer Science Courses	\$20	Supplies and Materials

Music Courses	\$20	Supplies, Materials and Parts Replacement
Physical Education Courses	\$15	Uniform
Science Courses	\$10	Materials and Lab Fees (Consumable Experiment Items)
Technology Courses	\$15	Supplies and Materials
World Language Courses	\$12	Workbooks
<u>ACTIVITIES</u>		
Athletics	\$55	Per sport – Intramurals Participation
<u>MISCELLANEOUS</u>		
1:1 Technology Loss and Damage Coverage	\$25 Individual Full Year \$12.50 Individual Half Year	Full Year – Optional insurance fee Semester – Optional insurance fee
Photo ID Replacement	Not to Exceed \$4	Lost/Stolen Replacement (Original no cost)
Planners	\$7	Assignment Notebooks
Replacement Bus Pass	\$5	Funds the replacement of a lost bus pass
Instrument Rental Fee	\$50 per semester	Ongoing cleaning, maintenance and repair

HIGH SCHOOL LEVEL

Schools may not require students to bring supplies to class to be “pooled” or for shared use by other students. Donations voluntarily shared will be considered optional.

Advanced Placement (AP), International Baccalaureate (IB), STEM and other focus program courses may incur additional costs that will vary.

Testing-Related Costs for activities such as AP, SAT, ACT, PSAT, etc., may incur costs for materials and administration. Actual costs will vary.

Course/Activities/Miscellaneous Fees	Cost	Description
<u>COURSES</u>		
Visual Art & Theatre Courses	Not to Exceed \$30	Supplies and Materials
Career and Technical Education Courses (Site-Based) Includes - Family and	Not to Exceed \$20	Supplies, Materials and Workbooks

Consumer Science Courses and Business Courses Stage Technology	Not to Exceed \$30	Supplies and Materials
Marching Band	Not to Exceed \$50	Entry Fees, Transportation and Color Guard Costs
Music Courses	Not to Exceed \$20	Supplies, Materials, Workbooks and Uniform Rentals
Physical Education Courses	Not to Exceed \$10	Supplies, Materials, PE Lock and CPR/First Aid Cards
Lifeguard Certification	\$85	Certification Fee
Science Courses	Not to Exceed \$10	Supplies, Materials and Workbooks
Technology Courses Includes - Computer Science	Not to Exceed \$10	Supplies and Materials
World Language Courses	Not to Exceed \$30	Supplies, Materials and Workbooks
<u>ACTIVITIES</u> Football All Other Athletics	\$200 \$150 \$120 Exception: \$600 Family Maximum	1 st and 2 nd sport – Participation 3 rd sport – Participation
Cheerleading	Not to Exceed \$30	Participation
Forensics	Not to Exceed \$120	Participation
<u>MISCELLANEOUS</u> 1:1 Technology Loss and Damage Coverage	\$25 Individual Full Year \$12.50 Individual Half Year	Full year – Optional insurance fee Semester – Optional insurance fee
Parking Pass	Not to Exceed \$5 Annually	Decals and Administrative Costs
Photo ID Replacement	Not to Exceed \$4	Lost/Stolen Replacement (Original no cost)
Replacement Bus Pass	\$5	Funds the replacement of a lost bus pass
Instrument Rental Fee	\$50 per semester	Ongoing cleaning, maintenance and repair

Career Elevation and Technology Center

Course/Activities/Miscellaneous Fees	Cost	Description
Automotive Technology	\$40	Uniform, Supplies and Materials
Culinary Arts (ProStart) First Year Second Year Third Year	\$50 \$70 \$35	Student Kit Student Kit Student Kit (If equipment from first year already purchased – if not, total cost from year 1 and 2 also needed)
Engineering Technology	Not to exceed \$15	Supplies and Materials
Health Science	Not to exceed \$20	Supplies and Materials, CPR Certification
Agricultural Sciences	Not to exceed \$20	Supplies and Materials
Welding	\$20	Supplies and Materials
Manufacturing Technology	Not to exceed \$15	Supplies and Materials

The Board may approve fees recommended by the superintendent as tuition for programs offered during that period of the calendar year not embraced within the regular school year.

Adopted: March 12, 2003
 Revised: December 10, 2003
 Revised: January 14, 2004
 Revised: December 8, 2004
 Revised: January 26, 2005
 Revised: December 14, 2005
 Revised: December 13, 2006
 Revised: January 23, 2008
 Revised: February 11, 2009
 Revised: September 9, 2009
 Revised: February 10, 2010
 Revised: March 9, 2011
 Revised: May 9, 2012
 Revised: April 10, 2013
 Revised: December 11, 2013
 Revised: May 14, 2014
 Revised: April 1, 2015
 Revised: June 24, 2015
 Revised: September 14, 2016
 Revised: November 8, 2017
 Revised: August 8, 2018

Revised: June 26, 2019

Revised: June 10, 2020

Revised: May 12, 2021

Revised: April 27, 2022

Revised: March 8, 2023

Revised:

St. Vrain Valley School District RE-1J, Longmont, Colorado

MEMORANDUM

DATE: March 13, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Apple 4-Year Master Lease Purchase Agreement for iPads
Strategic Priority - Strong District Finances/Cutting-Edge Technology and
Innovation

RECOMMENDATION

That the Board of Education approve a Master Lease Purchase Agreement with Apple Inc. in the amount of \$5,463,255.50 per year for four (4) years in support of the Learning Technology Plan and further authorize Greg Fieth, Chief Financial Officer to sign all necessary documents.

BACKGROUND

As part of the Learning Technology Program, the district has purchased iPads with protective cases, provided professional development, and coordinated repair services through an ongoing lease agreement with Apple. The current fleet is at the end of its expected lifecycle and this proposal will provide all students and teachers with an updated 10th generation iPad with improved processor, higher quality camera, and expanded memory.

This agreement for the purchase of 32,000 iPads also provides students in grades 3-12 with a rugged Logitech keyboard case. The addition of a fully functional keyboard provides for increased instructional use and is fully assessment-capable, which increases instructional time by allowing for more concentrated testing windows.

The agreement includes four (4) years of AppleCare repair and support along with 136 days of in-person teacher professional development and 16 seats at Apple Learning Academy. This agreement will also provide the labor required to prepare, case, and asset tag iPads.

This purchase will allow for the refresh of all instructional iPads, enabling the district to provide a consistent experience for all teachers and students.

The current fleet of three and four-year-old iPads will be sold through a competitive Request for Proposal (RFP) process issued to pre-qualified buyback providers, with the revenue generated from the sale being returned to the general fund.