

January 10, 2024

Karen Ragland, President, Board of Education  
Dr. Don Haddad, Superintendent of Schools

St. Vrain Valley Schools Innovation Center  
33 Quail Road  
Longmont, Colorado 80501

#### **DISTRICT VISION STATEMENT**

*To be an exemplary school district which inspires and promotes high standards of learning and student well-being in partnership with parents, guardians and the community.*

#### **DISTRICT MISSION STATEMENT**

*To educate each student in a safe learning environment so that they may develop to their highest potential and become contributing citizens.*

#### **ESSENTIAL BOARD ROLES**

- Guide the superintendent
- Engage constituents
- Ensure alignment of resources
- Monitor effectiveness
- Model excellence

#### **BOARD MEMBERS**

- Jim Berthold, Vice President
- Meosha Brooks, Member
- Jocelyn Gilligan, Treasurer
- Sarah Hurianek, Secretary
- Geno Lechuga, Member
- Karen Ragland, President
- Jackie Weiss, Assistant Secretary

#### **PUBLIC COMMENT PROCESS**

*The Board of Education values community perspectives and the feedback from our parents, teachers, staff and community. During Board Meetings, the Board will hear up to 30 minutes of public comment on non-agenda items and 30 minutes of public comment on agenda-specific items.*

- Each person is limited to three minutes of public comment
- The manner of your comments must be appropriate for the business meeting of the board.
- If you are speaking to a non-agenda item, you must limit your remarks to matters of public concern about the district.
- Concerns about the day-to-day operations of the district should first be referred through the proper administrative channels before it is presented to the board.

Learn more at <http://stvra.in/publiccomment>

#### **1. CALL TO ORDER:**

6:00 pm Regular Business Meeting

#### **2. ADDENDUMS/CHANGES TO THE AGENDA:**

#### **3. VISITORS:**

Frederick High School Feeder Presentation  
FY24 Fall Athletics Recognition

#### **4. AUDIENCE PARTICIPATION:**

#### **5. SUPERINTENDENT'S REPORT:**

#### **6. REPORTS:**

6.1. Board of Education Recognition Month

#### **7. CONSENT ITEMS:**

- 7.1. Approval: Staff Terminations/Leaves
- 7.2. Approval: Staff Appointments
- 7.3. Approval: Minutes for the December 13, 2023 Study Session, December 13, 2023 Regular Meeting and December 20, 2023 Study Session
- 7.4. Approval: Designated Posting Locations for Notice of 2024 St. Vrain Valley Board of Education Meetings
- 7.5. Approval: Payment to Symetra Life Insurance Company for Stop Loss Insurance Coverage
- 7.6. Approval: Purchase of Vehicles and Equipment
- 7.7. Approval: Aviation Grant for LIDAR Equipment

#### **8. ACTION ITEMS:**

8.1. Recommendation: Certification of 2023 Mill Levies

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8.2. Recommendation: Adoption of Priority Improvement School Unified Improvement Plan

**9. DISCUSSION ITEMS:**

**10. ADJOURNMENT:**

**Board of Education Meetings: Held at 395 South Pratt Parkway,  
Board Room, unless otherwise noted:**

|                       |                                |
|-----------------------|--------------------------------|
| Wednesday, January 17 | 6:00 - 8:00 pm Study Session   |
| Wednesday, January 24 | 5:15 - 5:45 pm Study Session   |
| Wednesday, January 24 | 6:00 - 8:00 pm Regular Meeting |

## MEMORANDUM

DATE: January 10, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Resolution Proclaiming January 2024 as Board of Education Recognition Month  
Strategic Priority – High Functioning School Board

PURPOSE

For administration to recognize the Board of Education with a resolution proclaiming January 2024 Board of Education Recognition Month.

BACKGROUND

The administration of the St. Vrain Valley School District is very proud of the work that our Board members do, and the role that they play in creating a quality public education system that is fundamental to a strong democratic society. We would like to show our appreciation by proclaiming January 2024 as School Board Recognition Month, and urge all citizens to recognize the dedication and hard work of our Board of Education members.

**NATIONAL SCHOOL BOARD RECOGNITION MONTH  
PROCLAMATION**

WHEREAS, these are challenging times for public education and for the work of local school board members; and,

WHEREAS, school boards are responsible for putting into place a system for students to learn and achieve at the highest level possible; and,

WHEREAS, excellence in the classroom begins with excellence in the board room; and,

WHEREAS, the key work of school boards includes taking action to create a vision for what students should know and be able to do; to establish clear standards for student performance; to ensure that student assessments are tied to established standards; to be accountable to the community for operating schools that support student achievement; to align school district resources to ensure that students meet standards; to create a climate assuring safe and orderly classrooms; to build collaborative relationships to solve common problems; and to ensure continuous improvement; and,

WHEREAS, we are proud of the work school boards do and the role school board members play in creating a quality public education system that is fundamental to a strong democratic society;

NOW, THEREFORE, we, the St. Vrain Valley School District, do hereby declare our appreciation to the members of the St. Vrain Valley School District Board of Education and proclaim the month of January 2024 to be

**SCHOOL BOARD RECOGNITION MONTH**

We urge all citizens to join us in recognizing the dedication and hard work of our Board of Education members in empowering students to learn, challenging students to achieve and inspiring students to excel.

| EFFECTIVE | NAME   | POSITION                           | LOCATION                   | LEAVE OF ABSENCE | SEPERATION RESIGNATION RETIREMENT |
|-----------|--|------------------------------------|----------------------------|------------------|-----------------------------------|
|           | <b>ADMINISTRATIVE/PROFESSIONAL/TECHNICAL</b> |                                    |                            |                  |                                   |
|           | <b>LICENSED</b>                              |                                    |                            |                  |                                   |
| 1/5/24    | Carter, Amber                                | 1st Grade Teacher                  | Legacy Elementary          | X                |                                   |
| 12/21/23  | Illanes, Patricio                            | Tech Ed Teacher                    | Erie MS                    |                  | X                                 |
| 1/16/24   | Miller, Rebecca                              | Social Worker                      | St. Vrain Virtual HS       | X                |                                   |
| 12/14/23  | Roberts, Angela                              | Language Arts Teacher              | Niwot High School          | X                |                                   |
| 1/9/24    | Rowinski, Chris                              | Speech/Language Pathologist        | Student Services           | X                |                                   |
| 12/22/23  | Shelton, David                               | Science Teacher                    | Frederick HS               |                  | X                                 |
| 11/27/23  | Strock, Katherine                            | Social Studies Teacher             | Skyline High School        | X                |                                   |
| 1/5/24    | Thelen, Chelsea                              | 1st Grade Teacher                  | Thunder Valley K8          |                  | X                                 |
| 12/15/23  | Toner, Heather                               | ESL Teacher                        | Longmont HS                |                  | X                                 |
| 12/21/23  | Tucker, Emily                                | Science Teacher                    | Longs Peak MS              |                  | X                                 |
| 12/22/23  | Vogeler, Orion                               | Science Teacher/ Business Teacher  | Frederick HS               |                  | X                                 |
|           | <b>CLASSIFIED</b>                            |                                    |                            |                  |                                   |
| 1/31/24   | Anderson, Lou Anne                           | Attendance Clerk                   | Silver Creek HS            |                  | X                                 |
| 11/2/23   | Athavara Sachindra, Sushmitha                | Nutrition Services Worker          | Nutritional Services       |                  | X                                 |
| 12/7/23   | Beitz, Kendra                                | Bus Assistant - Special Education  | Transportation             |                  | X                                 |
| 12/21/23  | Botelho, Isabelle                            | Specialized Program Para           | Silver Creek HS            |                  | X                                 |
| 12/1/23   | Desreuisseau, Nicholas                       | Bus Driver                         | Transportation             |                  | X                                 |
| 11/28/23  | Herrera, Wendy                               | Nutrition Service- Kitchen Manager | Nutrition Services         |                  | X                                 |
| 11/10/23  | Hislop, Steven                               | Nutrition Services - Delivery      | Nutrition Services         | X                |                                   |
| 12/15/23  | Kido, Cassie                                 | Special Education Para             | Mead HS                    |                  | X                                 |
| 1/8/24    | Klenner, Amanda                              | Health Clerk                       | Central Elementary         | X                |                                   |
| 12/5/23   | Luu, Tien                                    | Nutrition Services Worker          | Nutritional Services       |                  | X                                 |
| 12/14/23  | Major, Ruby                                  | Nutrition Services Worker          | Nutritional Services       |                  | X                                 |
| 11/17/23  | Nagell, Stephanie                            | Nutrition Services Worker          | Nutritional Services       |                  | X                                 |
| 10/6/23   | Narum, Misty                                 | Nutrition Services Worker          | Nutritional Services       |                  | X                                 |
| 12/15/23  | Rousseau, Rebecca                            | Instructional Para                 | Apex Homeschool Program    | X                |                                   |
| 12/20/23  | Tate, Amanda                                 | Special Education Para             | Alpine Elementary          | X                |                                   |
| 12/21/23  | Thomas, Clara                                | Child Care Group Leader            | Lyons ES                   |                  | X                                 |
| 1/8/24    | Thomas, Timothy                              | Technician - Electrical            | Operations and Maintenance | X                |                                   |
| 12/21/23  | Valdez, Yvette                               | Instructional Para                 | Fall River ES              |                  | X                                 |
| 11/17/23  | Vigil, Antonio                               | Campus Supervisor                  | Mead Elementary            | X                |                                   |
| 12/5/23   | Walsh, Dennis                                | Bus Driver                         | Transportation             |                  | X                                 |
| 12/13/23  | Williams, Martina                            | Bus Driver                         | Transportation             |                  | X                                 |

|            | NAME   | POSITION                              | LOCATION             |
|------------|--|---------------------------------------|----------------------|
|            | <b>ADMINISTRATIVE/PROFESSIONAL/TECHNICAL</b> |                                       |                      |
| 1/5/24     | Moulton, Matthew                             | Coordinator- Instructional Technology | Learning Services    |
|            |  |                                       |                      |
|            | <b>LICENSED</b>                              |                                       |                      |
| 12/4/23    | Barnes, Cynthia                              | Art Teacher                           | Main Street School   |
| 1/5/24     | Goble, Dori                                  | Science Teacher                       | Longs Peak MS        |
| 12/18/23   | Russell, Rebecca                             | Literacy Teacher                      | Fall River ES        |
|            |  |                                       |                      |
|            | <b>CLASSIFIED</b>                            |                                       |                      |
| 1/8/24     | Arzola, Heather                              | Accounting Technician                 | Financial Services   |
| 1/8/24     | Baca, Stephanie                              | Specialized Program Para              | Prairie Ridge ES     |
| 12/21/23   | Barstow, Cindy                               | Attendance Clerk                      | Erie ES              |
| 1/8/24     | Biglin, Annette                              | Nutrition Services Worker             | Nutritional Services |
| 1/8/24     | Bostelman, Donna                             | Child Care Group Leader               | Central ES           |
| 12/13/23   | Brown, Elizabeth                             | Nutrition Services Worker             | Nutritional Services |
| 12/22/23   | Coronado, Devin                              | Custodian                             | Skyline HS           |
| 12/20/23   | Damon, Lachelle                              | Nutrition Services Kitchen Manager    | Nutritional Services |
| 12/18/2023 | Downing, Heather                             | Instructional Para                    | Centennial ES        |
| 1/8/23     | Doyle, Kayley                                | Specialized Program Para              | Niwot ES             |
| 12/18/2023 | Floreth, Aaron                               | Campus Supervisor                     | Mead MS              |
| 12/20/23   | Garcia, Anthony                              | Custodian                             | Longmont HS          |
| 12/19/23   | Hickman, Laurie                              | Child Care Group Leader               | Spark Discovery PS   |
| 12/12/23   | Hinkle, Carrie                               | Nutrition Services Worker             | Nutritional Services |
| 12/13/23   | Hoffman, Suzanne                             | Health Clerk                          | Lyons ES             |
| 12/13/23   | Howk, John                                   | Nutrition Services Worker             | Nutritional Services |
| 1/5/24     | Jonason, Madison                             | Student Apprentice                    | Spark Discovery PS   |
| 12/15/23   | Martinez, Kendall                            | Campus Supervisor                     | Thunder Valley K8    |
| 1/8/24     | Meissner, Cassandra                          | Nutrition Services Worker             | Nutritional Services |
| 12/18/23   | Russell, Rebecca                             | Literacy Teacher                      | Fall River ES        |
| 12/13/23   | Walters, Dustin                              | Custodian                             | Custodial Services   |

## MEMORANDUM

DATE: January 10, 2024  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Approval of Board of Education Meeting Minutes  
Strategic Priority – High Functioning School Board

RECOMMENDATION

That the Board of Education approve the minutes from the December Board Meetings.

BACKGROUND

The Board will be asked to approve the minutes from the December 13, 2023 Study Session, December 13, 2023 Regular Meeting and December 20, 2023 Study Session.

## MEMORANDUM

DATE: January 10, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Designated Posting Locations for Notice of 2024 St. Vrain Valley Board of Education Meetings  
Strategic Priority – High Functioning School Board

RECOMMENDATION

That the Board of Education approve the following designated posting locations for notice of meetings of this District's Board of Education for the 2024 calendar year:

The Educational Services Center Lobby  
The St. Vrain Valley School District Website

BACKGROUND

This recommendation, to designate the posting locations for public notification of meetings of the St. Vrain Valley School District Board of Education, is made to comply with Section 24-6-402(2)(c), Colorado Revised Statutes, which states in part:

“Any meetings at which the adoption of any proposed policy, position, resolution, rule, regulation, or formal action occurs or at which a majority or quorum of the body is in attendance, or is expected to be in attendance, shall be held only after full and timely notice to the public. In addition to any other means of full and timely notice, a local public body shall be deemed to have given full and timely notice if the notice of the meeting is posted in a designated public place within the boundaries of the local public body no less than twenty-four hours prior to the holding of the meeting. The public place or places for posting such notice shall be designated annually at the local public body's first regular meeting of each calendar year. The posting shall include specific agenda information where possible.”



## MEMORANDUM

DATE: January 10, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Payment to Symetra Life Insurance Company for Stop Loss Insurance Coverage  
Strategic Priority – Student and Staff Well-Being

PURPOSE

To provide the Board of Education with information regarding payment to Symetra Life Insurance Company.

BACKGROUND

The district's benefits broker, Willis Towers Watson, annually conducts a comparative bid process for stop loss insurance on behalf of the district. Following this process, the district will transition from Sun Life to Symetra as its stop loss vendor, effective January 1, 2024.

To secure coverage from Symetra as the new vendor, a payment of \$352,746.10 was required before January 1, 2024. Since this amount exceeded the \$100,000 Board threshold, we are submitting this request to apprise the Board of the payment made on December 22, 2023. Moving forward, all future premium payments will be processed through UMR, the district's health plan Third-Party Administrator.

Greg Fieth, Chief Financial Officer, will be present for questions.

## MEMORANDUM

DATE: January 10, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approve Purchase of Vehicles and Equipment  
Strategic Priority – Districtwide Safety & Security

RECOMMENDATION

That the Board of Education approve the purchase of one 2025 International M2106 Dry Freight truck for Nutritional Services, for a total cost of \$147,748.

BACKGROUND INFORMATION

Pricing for the food truck is established through Cherry Creek cooperative RRP #22-023. Funding for this purchase is from grant monies received.

| Quantity | Equipment   | Unit Cost    |
|----------|---|--------------|
| 1        | International M2106 26 ft Truck, Dry Freight Body | \$147,748.00 |

Grand Total: \$147,748.00

## MEMORANDUM

DATE: January 10, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of \$59,400 Aviation Grant for LIDAR Equipment  
Strategic Priority - Cutting-Edge Technology and Innovation/Outstanding  
Communication and Collaboration with Community and Corporate Partners

RECOMMENDATION

That the Board of Education authorizes the administration to accept a \$59,400 aviation grant from the Colorado Department of Transportation (CDOT) for the purchase of an industry-grade UAV lidar system.

BACKGROUND

The Innovation Center applied for and was awarded a Colorado Department of Transportation Division of Aeronautics Aviation Education and Workforce Development Grant in the amount of \$59,400. This grant will help give students a strong competitive advantage in the aviation workforce.

Specifically, funds from the Aviation Education grant will provide students with cutting-edge industry skills by purchasing a LiDAR drone. LiDAR is an ultra-precise remote sensing tool that measures the time it takes for a laser to travel from the aircraft's location to the target.

LiDAR produces a highly detailed topographic model that can be used for various applications. Currently, the construction, mining, forestry, natural sciences, land management, conservation, and mapping industries use LiDAR. In the next several years, LiDAR will become the gold standard for mapping with precision and accuracy.

Because of how LiDAR works and its level of specificity, students must learn to program missions to fly autonomously. Using this technology, St. Vrain students will learn to plan, monitor, and report on autonomous flight missions for clients.

As a condition of the grant, the governing body (the Board) must adopt a resolution in the form attached requesting assistance from the Colorado Aeronautical Board and Division of Aeronautics.

**A RESOLUTION OF THE BOARD OF EDUCATION OF THE ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J REQUESTING ASSISTANCE FROM THE COLORADO AERONAUTICAL BOARD AND DIVISION OF AERONAUTICS IN FORM OF A STATE AVIATION GRANT**

**WHEREAS** the General Assembly of the State of Colorado declared in Title 43 of the Colorado Revised Statutes, Article 10, 1991 in Section 43-10-101, C.R.S. (the Act) "... that there exists a need to promote the safe operations and accessibility of general aviation in this state; that improvements to general aviation transportation facilities will promote diversified economic development across the state; and that accessibility to airport facilities for residents of this state is crucial in the event of a medical or other type of emergency..."; and

**WHEREAS** the Act created the Colorado Aeronautical Board ("the CAB") to establish policy and procedures for distribution of monies in the Aviation Fund and created the Division of Aeronautics ("the Division") to carry out the directives of the CAB, including technical and planning assistance to airports, administration of the state aviation system grant program, and supporting aviation education programs (see, §§ 43-10-103, 43-10-105, and 43-10-108.5 C.R.S.); and

**WHEREAS** any eligible entity operating an FAA-designated public-use airport or eligible education program entity as detailed in the Division's Programs and Procedures Manual ("the Manual") in the state may file an application for and be recipient of a grant to be used solely for aviation/aviation education purposes; and

**WHEREAS** the Division is authorized to assist such eligible entities and request assistance by means of a Resolution passed by the applicant's duly-authorized governing body, which understands that all funds shall be used exclusively for aviation education purposes and that it will comply with all grant procedures, grant assurances and requirements as defined in the Manual and the Grant Reporting Requirements attached hereto as Exhibit B for the project detailed in the Discretionary Aviation Grant Application ("Application") attached hereto as Exhibit A and in conjunction with CDOT's Small Dollar Grant Award Terms and Conditions attached hereto as Exhibit C.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The Board of Education of the St. Vrain Valley School District RE-1J ("the Board"), as the duly-authorized governing body of the grant applicant, hereby formally requests assistance from the Colorado Aeronautical Board and the Division of Aeronautics in the form of a state aviation system grant.

2. The Board states that such grant shall be used solely for aviation education purposes, as determined by the State, and as generally described in the Application.

3. By signing this Grant Resolution, the applicant commits to delivering the aviation education detailed in the Application and record and submit all needed reporting requirements as detailed in Exhibit B.

4. That the Board hereby designates Axel Reitzig as the Project Director, as described in the Manual and authorizes the Project Director to act in all matters relating to the work project proposed in the Application, including execution of any amendments.

5. That the Board has appropriated or will otherwise make available in a timely manner all funds, if any, that are required to be provided by the applicant as shown on the Application.

6. That Board hereby accepts all guidelines, procedures, standards, and requirements described in the Manual as applicable to the performance of the grant work and hereby approves this Grant Resolution, including all terms and conditions contained therein.

7. That District staff is hereby directed to take the necessary action to implement this Resolution.

Dated: January 10, 2024.

**BOARD OF EDUCATION  
ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J**

By: \_\_\_\_\_  
Karen Ragland, Board President

**ATTEST:**

\_\_\_\_\_  
James Berthold, Board Vice President

## MEMORANDUM

DATE: January 10, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Certification of 2023 Mill Levies  
Strategic Priority – Strong District Finances

RECOMMENDATION

That the Board of Education ratify the certification of the 2023 mill levy rates to the Counties of Boulder, Weld, Larimer and the City and County of Broomfield.

BACKGROUND INFORMATION

Colorado statute requires school districts to annually certify their property tax mill levies to the respective county commissioners by December 15th of each year, but due to SB23B-001, passed in a special session last November, this timeline was temporarily postponed to January 10, 2024.

As a result of this change in timeline, one-time authority to delegate the certification of Mill Levies was granted to the Superintendent or designee at the December 13, 2023 board meeting. On January 5, 2024, the District certified mill levies as indicated below. This action will ratify that certification.

The District's overall Mill Levy decreased from 58.385 to 57.238. The District has four separate mill levy categories: the Total Program Levy, the Voter-Approved Mill Levy Override, the Abatement Levy, and the Debt Service Levy. A summary of the change for each is as follows:

**Total Program Levy:**

The Total Program Levy is used to fund the local portion of the state's Total Program formula allocation. Back in 2021, per HB21-1164, the District had to begin eliminating its Total Program Mill Levy credit of 2.005 by 1.000 mill per year until the District's Total Program Mill Levy reached 27.000. This is the final year of that process, resulting in a small increase of 0.005. A summary of the changes can be found in the following table:

| Tax Year | Gross Total Program Mill Levy | Total Program Mill Levy Credit | Total Program Mill Levy | Change from Previous Year |
|----------|-------------------------------|--------------------------------|-------------------------|---------------------------|
| 2019     | 24.995                        | (0.000)                        | 24.995                  | 0.000                     |
| 2020     | 27.000                        | (2.005)                        | 24.995                  | 0.000                     |
| 2021     | 27.000                        | (1.005)                        | 25.995                  | 1.000                     |
| 2022     | 27.000                        | (0.005)                        | 26.995                  | 1.000                     |
| 2023     | 27.000                        | (0.000)                        | 27.000                  | 0.005                     |

**Voter-Approved Mill Levy Override:**

The District’s Voter-Approved Mill Levy Override (or MLO) comprises two separate approvals by voters to provide additional resources for students – one in 2008, and one in 2012. This levy was reduced from 13.590 to 13.238.

**Abatement Levy:**

The abatement levy provides funding for previously assessed and budgeted tax revenue that were abated or refunded by the county and were not received by the District in a prior tax year. This levy increased slightly, from 0.250 to 0.272.

**Debt Service Levy:**

The Debt Service Levy provides funding to pay the principal and interest payments on voter-approved general obligation bonds used to fund capital construction projects such as new schools and improvements to existing schools. This levy was lowered from 17.550 to 16.728.

All four mill levy rates, as well as the corresponding amounts anticipated to be raised by each, are listed by county in the attached schedule.



**2023 Property Tax Mill Levy Certification**

|                                     | <u>Mills</u> | <u>Dollars</u>   |
|-------------------------------------|--------------|------------------|
| Boulder County                      |              |                  |
| Total Program Levy                  | 27.000       | 80,913,510.33    |
| Voter-approved Override             | 13.238       | 39,671,594.43    |
| Tax Credits, Rebates and Abatements | 0.272        | 816,139.38       |
| Debt Service Levy                   | 16.728       | 50,130,414.85    |
| Total                               | 57.238       | \$171,531,658.99 |
|                                     |              |                  |
| Weld County                         |              |                  |
| Total Program Levy                  | 27.000       | 83,081,691.33    |
| Voter-approved Override             | 13.238       | 40,734,645.55    |
| Tax Credits, Rebates and Abatements | 0.272        | 837,528.17       |
| Debt Service Levy                   | 16.728       | 51,473,723.43    |
| Total                               | 57.238       | \$176,127,588.48 |
|                                     |              |                  |
| Larimer County                      |              |                  |
| Total Program Levy                  | 27.000       | 583,304.33       |
| Voter-approved Override             | 13.238       | 285,991.95       |
| Tax Credits, Rebates and Abatements | 0.272        | 5,876.25         |
| Debt Service Levy                   | 16.728       | 361,389.44       |
| Total                               | 57.238       | \$1,236,561.97   |
|                                     |              |                  |
| City and County of Broomfield       |              |                  |
| Total Program Levy                  | 27.000       | 84,464.61        |
| Voter-approved Override             | 13.238       | 41,412.68        |
| Tax Credits, Rebates and Abatements | 0.272        | 861.28           |
| Debt Service Levy                   | 16.728       | 52,330.52        |
| Total                               | 57.238       | \$179,069.09     |

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## MEMORANDUM

DATE: January 10, 2024

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Adoption of Priority Improvement School Unified Improvement Plan  
Strategic Priority - Rigorous, Well-Aligned Standards, Curriculum,  
Instruction and Assessment

PURPOSE

That the Board of Education adopt the Priority Improvement School Unified Improvement Plan.

BACKGROUND

Per the Education Accountability Act of 2009, the Board must adopt the Unified Improvement Plans for any schools identified for Priority Improvement or Turnaround. Timberline PK-8 School is adopting a Priority Improvement Unified Improvement Plan for the 2023 accountability year.

The deadline for adoption is January 16, 2024.

Jamie Ball, Executive Director of Assessment, will be present to answer questions.