NOTICE OF REGULAR MEETING AND AGENDA

December 8, 2021

Joie Siegrist, President, Board of Education Dr. Don Haddad, Superintendent of Schools

Educational Services Center 395 South Pratt Parkway Longmont, Colorado 80501

DISTRICT VISION STATEMENT

To be an exemplary school district which inspires and promotes high standards of learning and student well-being in partnership with parents, guardians and the community.

DISTRICT MISSION STATEMENT

To educate each student in a safe learning environment so that they may develop to their highest potential and become contributing citizens.

ESSENTIAL BOARD ROLES

- Guide the superintendent
- Engage constituents
- Ensure alignment of resources
- Monitor effectiveness
- Model excellence

BOARD MEMBERS

- Jim Berthold, Member
- Meosha Brooks, Member
- Chico Garcia, Member
- Sarah Hurianek, Member
- Dr. Richard Martyr, Member
- Karen Ragland, Treasurer & Asst Secretary
- Joie Siegrist, President

PUBLIC COMMENT PROCESS

The Board of Education values community perspectives and the feedback from our parents, teachers, staff and community. During Board Meetings, the Board will hear up to 30 minutes of public comment on non-agenda items and 30 minutes of public comment on agenda-specific items.

- Each person is limited to three minutes of public comment
- The manner of your comments must be appropriate for the business meeting of the board.
- If you are speaking to a non-agenda item, you must limit your remarks to matters of public concern about the district.
- Concerns about the day-to-day operations of the district should first be referred through the proper administrative channels before it is presented to the board.

Learn more at http://stvra.in/publiccomment

1. CALL TO ORDER

6:00 pm Regular Business Meeting

- 2. ADDENDUMS/CHANGES TO THE AGENDA:
- 3. VISITORS:
 - 3.1 Superintendent's Excellence in Education Award
- 4. AUDIENCE PARTICIPATION:
- 5. SUPERINTENDENT'S REPORT:
- 6. REPORTS:
 - Longmont High School Student Advisory Council Feeder Report
 - 6.2. October Enrollment Report 2021-2022
 - 6.3. Finalized October Count Report
 - 6.4. FY22 1st Quarter District Financial Statements

7. CONSENT ITEMS:

- 7.1. Approval: Staff Terminations/Leaves
- 7.2. Approval: Staff Appointments
- 7.3. Approval: Approval of Minutes for the November 10, 2021 Regular Meeting
- 7.4. Approval: Approval of 20-21 Scholarship Recipients
- 7.5. Approval: Approval of Recommendation to Hire General Counsel
- 7.6. Approval: Approval of Purchase of Creative Curriculum Cloud with ReadyRosie Digital Subscription
- 7.7. Approval: Approval of Joint Use Agreement with the Town of Lyons
- 7.8. Approval: Approval of Amendment (GMP) to CMGC (JHL) for Skyline High School Football Field Turf Conversion Project
- 7.9. Approval: Approval of Amendment (GMP) to CMGC (JHL) for Niwot High School Football Field Turf Conversion Project

ST. VRA N VALLEY SCHOOLS academic excellence by design

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- 7.10. Approval: Approval of Contract Award for Innovation Center Expansion Design AMD
- 7.11. Approval: Approval of Amendment (CMGC) Central Elementary Bond Project Contract GH Phipps
- 7.12. Approval: Approval of Easement Agreement for City of Longmont Waterline Easement at Silver Creek High School

8. ACTION ITEMS:

- 8.1. Recommendation: Approval of Appointment of Finance and Audit Committee Member
- 8.2. Recommendation: Certification of 2021 Mill Levies
- 8.3. Recommendation: Approval of Second Reading and Adoption of Board Policy BG School Board Policy Process
- 8.4. Recommendation: Approval of Purchase Partnership for Athletic Apparel and Equipment

9. DISCUSSION ITEMS:

9.1 CASB Update

10. ADJOURNMENT:

Board of Education Meetings: Held at 395 South Pratt Parkway, Board Room, unless otherwise noted:

Wednesday, December 15 6:00 - 8:00 pm Study Session Wednesday, January 12 6:00 - 8:00 pm Regular Meeting

MEMORANDUM

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Longmont High School Report - High School Student Advisory Council

Strategic Priority - Rigorous, Well-Aligned Standards, Curriculum,

Instruction, and Assessment

PURPOSE

To provide students the opportunity to practice leadership skills and report out on the successes of Longmont High School to the Board of Education.

BACKGROUND

The Student Advisory Council is comprised of 4-5 high school students from each of our high schools that were chosen by teachers and administrators. Glenn Gutierrez will be representing Longmont High School at this Board Meeting. The Student Advisory Council was started by Dr. Haddad fifteen years ago so that students could give input to the superintendents about what students were feeling about the District.

MEMORANDUM

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: October Enrollment Report 2021/2022

Strategic Priority - High-Functioning School Board

PURPOSE

To provide the Board of Education the October Enrollment Report for 2021/2022

OCTOBER ENROLLMENT REPORT

In 2021, the St. Vrain Valley School District made a strong recovery in enrollment coming out of the pandemic year. Enrollment went from 30,630 in 2020/21 to 31,516 in 2021/2022. This is an increase of 886 students in grades K-12th with a growth rate of 2.9%. This growth is comprised of +350 at the neighborhood schools, +502 in the alternative schools (primarily because LaunchEd is being counted as its own stand-alone alternative school in 2021) and +34 in the charter schools.

The overall official reported count to the Colorado Department of Education, including all pre-school students and other district programs is 32,560 with an FTE count of 31,064.0.

In early reviews of other Districts across the state, St. Vrain Valley had one of the stronger rebounds from the impacts of the pandemic on enrollment. An additional 184 students came in from out of district through open enrollment compared to 2021. Kindergarten and first grade enrollment after low numbers last year also recovered and exceeded expectations. Kindergarten enrollment rose from 1963 in 2020 to 2246 in 2021.

The 2021/2022 October Report also highlights enrollment at a school-by-school level, projection comparisons, birth numbers, free/reduced lunch counts, ethnic breakdowns, English language learners, private school / home school enrollment, the impacts of choice, building permit activity by community and build-out of the District.

Attached: 2021/2022 October Enrollment Report



OCTOBER 2021/2022



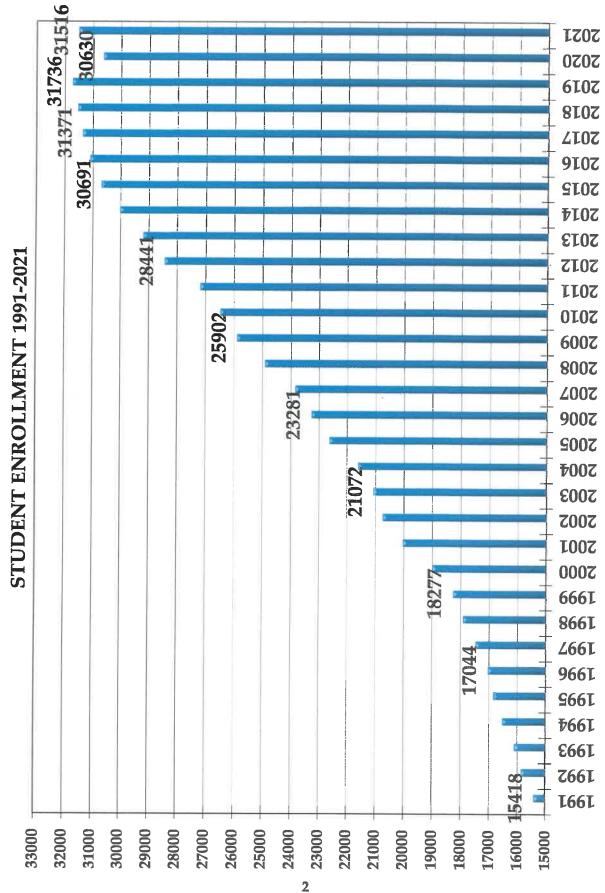
ENROLLMENT REPORT

St. Vrain Valley School District 595 So. Pratt Parkway longmont, CO 80501

Planning Department
Ph. 303-682-7229
http://www.xvvxd.org/about/department/planning

St. Vrain Valley School District Total and Yearly Enrollment and Components of Change	Page 2-4
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Planning Department Staff: Scott Toillion, Planning Director, Ryan Kragerud Planning/GIS Specialist, Heidi Feula, Planning/Data Technician

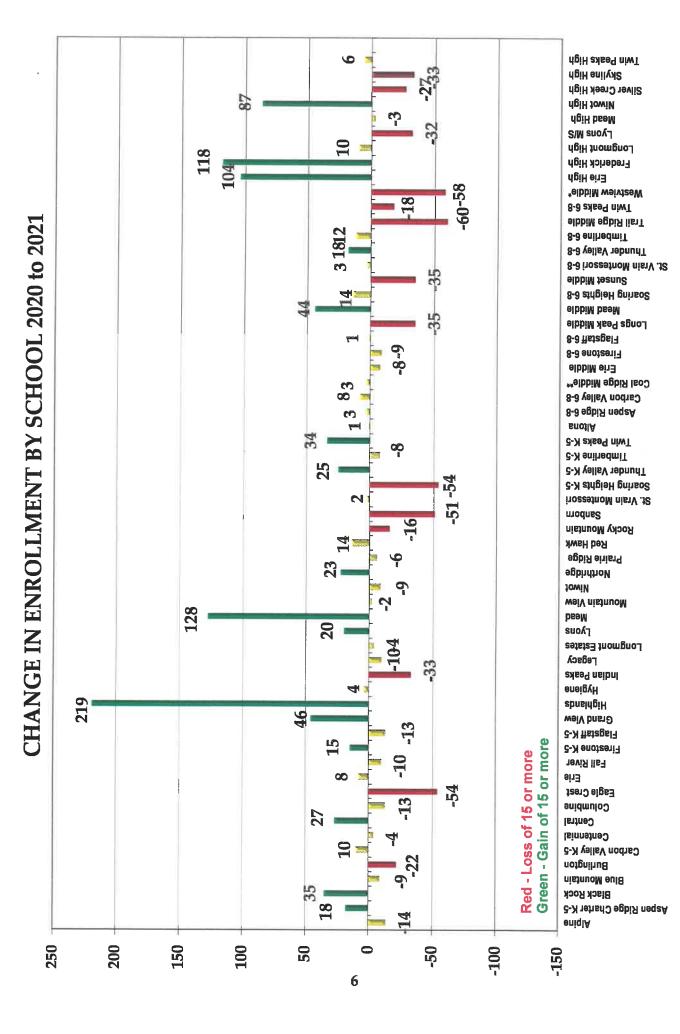


2021/2022 OCTOBER REPORT

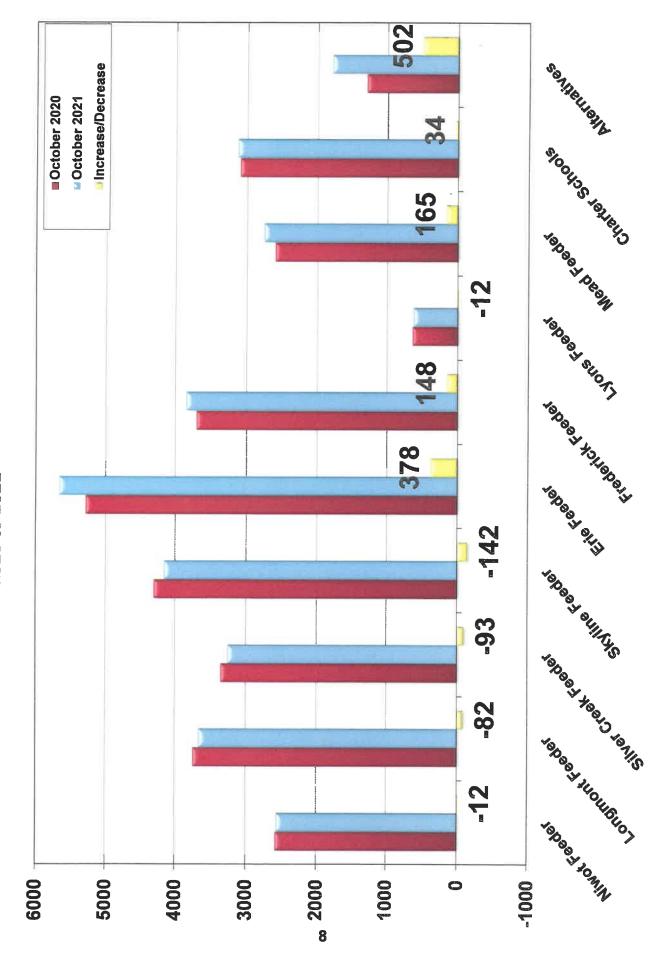
ELEMENTARY SCHOOLS	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2012 - 202
Alpine	482	478	497	501	480	477	460	417	361	347	-135
Black Rock *	664	715	694	716	737	735	537	539	518	553	-111
Blue Mountain	528	526	560	563	557	529	544	585	522	513	-15
Burlington	401	372	380	403	395	394	389	369	311	289	-112
Centennial	542	565	579	605	633	667	584	529	489	485	-57
Central	367	333	347	347	369	348	348	346	282	309	-58
Columbine	330	339	327	295	292	287	278	259	240	227	-103
Eagle Crest *, **	501	513	519	569	546	558	557	544	457	403	-98
Erie*, **	310	342	392	454	467	496	306	302	299	307	-3
Fall River *	485	533	546	551	529	518	510	483	462	452	-33
Frederick*, **	495						010	100	102	702	-495
Grand View *						1	241	325	340	386	386
Highlands *							271	020	340	219	300
Hygiene	360	309	297	305	295	278	293	308	289	293	-67
Indian Peaks	411	374	354	348	304	274	285	282	263	293	
Legacy*	582	583	602	623	637	623	528	528	456		-181
Loma Linda *	360	000	002	020	U37	023	320	320	400	446	-136
Longmont Estates	418	428	385	364	339	323	319	317	284	000	-360
Lyons**	321	308	320	314	323	316	316	288		280	-138
Mead*	451	477	468	478	500	533			244	264	-57
Mountain View** (K-4 in 2014)	386	389	298				563	603	537	665	214
Niwot				294	282	274	259	255	236	234	-152
Northridge	45B 344	467	482	461	442	407	400	419	378	369	-89
		346	328	341	346	334	291	289	251	274	-70
Prairie Ridge *	411	401	437	456	480	473	437	454	436	430	19
Red Hawk	557	649	686	717	728	682	553	544	547	561	4
Rocky Mountain	361	377	384	353	368	353	343	344	325	309	-52
Sanborn Sandar Halakta K.S.t	389	417	447	439	413	383	360	333	291	240	-149
Soaring Heights K-5 *		1					662	695	706	652	652
Spangler *	297				186 = 1			3/10/10			-297
Thunder Valley K-5 *		523	533	550	553	549	564	543	487	512	512
Timberline K-5 *		608	585	580	558	527	528	481	469	461	461
Total	11211	11372	11447	11627	11573	11338	11455	11381	10480	10710	-501
Growth Rate		1.44%	0.66%	1.57%	-0.46%	-2.03%	1.03%	-0.65%	-7.92%	2.19%	
Change		161	75	180	-54	-235	117	-74	-901	230	
MIDDLE SCHOOLS	2012	2013	2014	2015	2016	2017	2018	2019	2020	2020	2012 - 202
Altona **	711	756	773	808	812	803	826	830	794	795	84
Coal Ridge Middle**	904	771	694	761	773	781	807	823	816	819	-85
Erie Middle **	612	707	833	929	1004	1063	801	826	790	782	
Heritage Middle*	414	701	000	UE U	1004	1003	001	620	780	/62	170
Longs Peak Middle **(5-8 in 201	422	432	467	446	419	452	460	458	400	004	-414
Mead Middle*	412	417	435	467	495	480	495	478	426	391	-31
Soaring Hights 6-8 *	712	711	700	407	450	460	- 338		489	533	121
Sunset Middle*	592	608	593	594	547	522		431	481	495	495
Thunder Valley 6-8 *	302	221	281	309	292		482	453	430	395	-197
Timberline 6-8 *		358	348	344	371	322	309	308	295	313	313
Trail Ridge Middle	640	657				402	390	369	319	331	331
Westview Middle*			671	696	708	701	711	680	609	549	-91
	658	727	775	752	756	755	740	713	706	648	-10
Total	5365	5654	5870	6106	6177	6281	6359	6369	6155	6051	686
Growth Rate		5.39%	3.82%	4.02%	1.16%	1.68%	1.24%	0.16%	-3.36%	-1.69%	
Change		289	216	236	71	104	78	10	-214	-104	
HIGH & M/S SCHOOLS	2012	2013	2014	2015	2016	2017	2018	2019	2020	2020	2012 - 2021
Erie High**	758	775	799	938	1039	1161	1349	1467	1609	1713	955
Frederick High**	962	977	1029	963	996	1020	1076	1181	1213	1331	369
ongment High*	1192	1192	1176	1188	1294	1299	1307	1261	1265	1275	83
Lyons M/S	404	405	399	399	411	417	398	397	398	366	-38
Mead High *	771	776	871	1006	1058	1115	1124	1147	1086	1083	312
Niwot High*	1301	1313	1299	1279	1286	1221	1178	1177	1200	1287	-14
Silver Creek High**	1013	1129	1176	1241	1317	1371	1414	1349	1301	1274	261
Skyline High	1318	1362	1420	1367	1389	1480	1472	1482	1520	1487	169
Total	7719	7929	8169	8381	8790	9084	9318	9461	9592	9816	2097
Growth Rate		2.72%	3.03%	2.60%	4.88%	3.34%	2.58%	1.53%	1.38%	2.34%	2097
Change		210	240	212	409	294	234	143	131	2.34%	
ALTERNATIVES	2012	2013	2014	2015	2016	2017	2018	2019			0040
	926	959							2020	2020	2012 - 2021
	926	33	1189 230	1321 132	1354 33	1430 76	1387 -43	1487 100	1300	1802	876
CHARTERS									-187	502	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2020	2012 - 2021
Aspen Ridge Charter	203	262	340	390	399	481	402	439	482	503	300
Carbon Valley	321	292	267	253	224	226	204	198	193	211	-110
Irestone Charter Academy	672	624	642	582	563	534	564	579	611	617	-55
lagstaff	857	885	872	843	873	868	868	874	786	748	-109
St. Vrain Montessori	152	174	193	206	210	233	227	219	223	228	76
win Peaks	1015	1044	1028	982	941	896	758	729	808	830	-185
Total	3220	3281	3342	3256	3210	3238	3023	3038	3103	3137	-83
Growth Rate		1.89%	1.83%	-2.57%	-1.41%	0.87%	-6.64%	0.50%	2.14%	1.10%	
Change		61	61	-86	-46	28	-215	15	65	34	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2020	2012 - 2021
OTAL	28441	29195	30017	30691							-
	4077			2.25%	31104 1.35%	31371	31542	31736	30630	31516	3075
Total		2 5507			1.553%	0.86%	0.55%	0.62%	-3.49%	2.89%	1.16%
Total Growth Rate		2.65%	2.82%								1.1070
Total Growth Rate Change		754	822	674	413	267	171	194	-1106	886	1.10%
Total Growth Rate Change Actual FTE Funded Count	27207.8	754 28011.8	822 28740.5	674 29373.5	413 29821.6	267 30032.3	171 30188.5	194 31300	-1106 30194	886 31064	1.10%
Total Growth Rate Change Increase		754 28011.8 804.0	822 28740.5 728.7	674 29373.5 633.0	413 29821.6 448.1	267 30032.3 210.7	171 30188.5 156.2	194 31300 1111.5	-1106 30194 -1106.0	886 31064 870.0	1.10%
Growth Rate Change Actual FTE Funded Count		754 28011.8	822 28740.5	674 29373.5	413 29821.6	267 30032.3	171 30188.5	194 31300	-1106 30194	886 31064	Average 96.7%

^{* -} Indicates a new school affected attendance boundaries and pulled students from the schools 2021/2022 OCTOBER REPORT

^{** -} Indicates a change in grade configuration affected enrollment



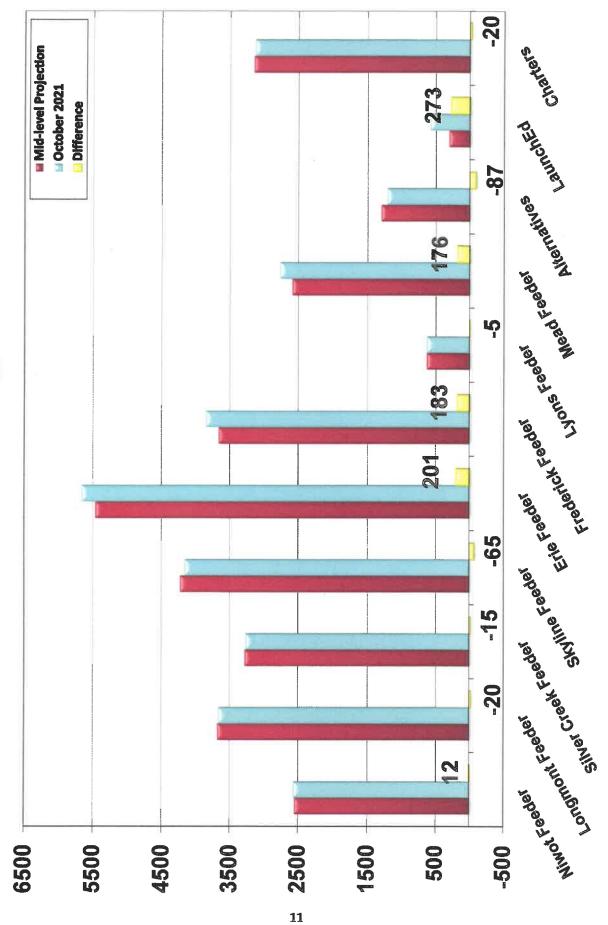
		2019	2020	2021	2020-21	Growth	2019-21	Growth	2020 and 2021 Changes Impacting Enrollment
NIWOT HIGH	Burlington	369	311	289	-22	-7.1%	-80	-21.7%	
EEDER	Indian Peaks	282	263	230	-33	-12.5%	-52	-18.4%	
	Niwot	419	378	369	-9	-2.4%	-50	-11.9%	
	Sunset MS	453	430	395	-35	-8.1%	-58	-12.8%	
	Niwot High	1177	1200	1287	87	7.3%	110	9.3%	
	Niwot Feeder	2700	2582	2570	-12	-0.5%	-130	-4.8%	
ONGMONT HIGH	Central	346	282	309	27	9.6%	-37	-10.7%	
EEDER	Hygiene	308	289	293	4	1.4%	-15	-4.9%	
	Mountain View	255	236	234	-2	-0.8%	-21	-8.2%	
	Northridge	289	251	274	23	9.2%	-15	-5.2%	
	Sanborn	333	291	240	-51	-17.5%	-93	-27.9%	
	Longs Peak MS	458	426	391	-35	-8.2%	-67	-14.6%	
	Westview MS	713	706	648	-58	-8.2%	-65	-9.1%	
	Longmont High	1261	1265	1275	10	0.8%	14	1.1%	
	Longmont Feeder	3963	3746	3664	-82	-2.2%	-299	-7.5%	
SILVER CREEK	Blue Mountain	585	522	513	-9	-1.7%	-63	-10.8%	
EEDER	Eagle Crest	544	457	403	-54	-11.8%	-87	-16.0%	
.E. attends Westview for	Longmont Est.	317	284	280	-4	-1.4%	-33	-10.4%	
	Altona MS	830	794	795	1	0.1%	-36	-4.3%	
	Silver Creek High	1349	1301	1274	-27	-2.1%	-48	-3.6%	
	Silver Creek Feede	3625	3358	3265	-93	-2.8%	-267	-7.4%	
KYLINE HIGH	Alpine	417	361	347	-14	-3.9%	-70	-16.8%	
EEDER	Columbine	259	240	227	-13	-5.4%	-32	-12.4%	
	Fall River	483	462	452	-10	-2.2%	-31	-6.4%	
	Rocky Mt.	344	325	309	-16	-4.9%	-35	-10.2%	
	Timberline K-8	850	788	792	4	0.5%	-58	-6.8%	
	Trail Ridge MS	680	609	549	-60	-9.9%	-131	-19.3%	
	Skyline High	1482	1520	1487	-33	-2.2%	5	0.3%	
	Skyline Feeder	4515	4305	4163	-142	-3.3%	-352	-7.8%	
RIE FEEDER	Black Rock	539	518	553	35	6.8%	14	2.6%	
NIE FEEDEN	Erie	302	299	307	8	2.7%	5	1.7%	
Ĭ	Grand View	325	340	386	46	13.5%	61	18.8%	
	Highlands	0	0	219	219	13.5%	219	10.0%	Name Oaka al
	Red Hawk	544	547	561	14	2.6%	17	3.1%	New School
	Soaring Heights K-8	1126	1187	1147	-40	-3.4%	21	1.9%	learned to D. H. Di
	Erie Middle	826	790	782	-8	-1.0%	-44	-5.3%	Impacted by Boundary Changes
	Erie High Erie Feeder	1467 5129	1609 5290	1713 5668	104 378	6.5%	246	16.8%	
						7.1%	539	10.5%	
REDERICK	Legacy	528	456	446	-10	-2.2%	-82	-15.5%	
EEDER	Prairie Ridge	454	436	430	-6	-1.4%	-24	-5.3%	
	Coal Ridge Middle	823	816	819	3	0.4%	-4	-0.5%	
	Thunder Valley K-8	851	782	825	43	5.5%	-26	-3.1%	
	Frederick High	1181	1213	1331	118	9.7%	150	12.7%	
	Frederick Feeder	3837	3703	3851	148	4.0%	14	0.4%	
YONS FEEDER	Lyons	288	244	264	20	8.2%	-24	-8.3%	
	Lyons M/SH	397	398	366	-32	-8.0%	-31	-7.8%	
	Lyons Feeder	685	642	630	-12	-1.9%	-55	-8.0%	
IEAD FEEDER	Centennial	529	489	485	-4	-0.8%	-44	-8.3%	
	Mead	603	537	665	128	23.8%	62	10.3%	
ent. attends Coal Ridge		478	489	533	44	9.0%	55	11.5%	
	Mead HS	1147	1086	1083	-3	-0.3%	-64	-5.6%	
	Mead Feeder	2757	2601	2766	165	6.3%	9	0.3%	
HARTER SCHOOLS	Aspen Ridge K-8	439	482	503	21	4.4%	64	14.6%	
	Carbon Valley K-8	198	193	211	18	9.3%	13	6.6%	
	Firestone K-8	579	611	617	6	1.0%	38	6.6%	
	Flagstaff K-8	874	786	748	-38	-4.8%	-126	-14.4%	
	SV Montessori K-8	219	223	228	5	2.2%	9	4.1%	
	Twin Peaks K-12	729	808	830	22	2.7%	101	13.9%	
	Charter Schools	3038	3103	3137	34	1.1%	99	3.3%	
UMMARY	Elementary	9662	8818	9085	267	3.0%	-577	-6.0%	
	K-8	2827	2757	2764	7	0.3%	-63	-2.2%	
	Middle	5261	5060	4912	-148	-2.9%	-349	-6.6%	
	High School	9461	9592	9816	224	2.3%	355	3.8%	
	Charter Schools	3038	3103	3137	34	1.1%	99	3.3%	
	Alternative	1487	1300	1217	-83	-6.4%	-270	-18.2%	
	LaunchEd	0	0	585	585	J. 470	585	10.470	Operating in 2021 as a school
				JUJ					



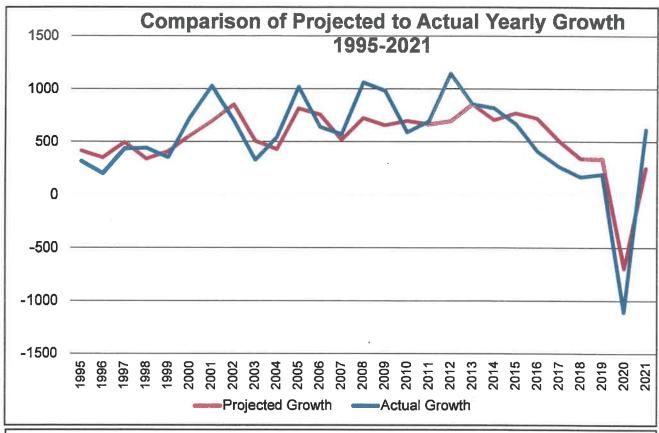
ENROLLMENT AND CAPACITY BY FEEDER SYSTEM - OCTOBER 2021

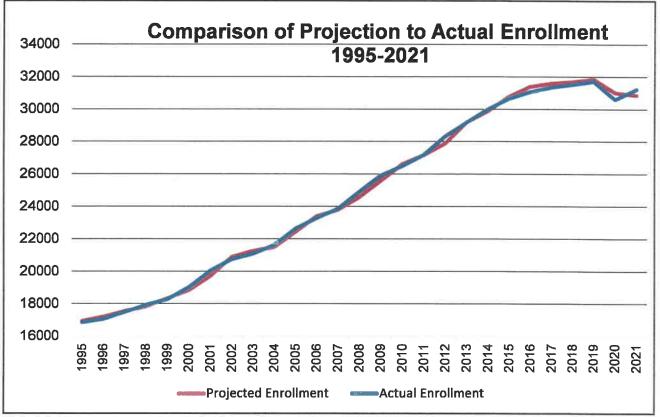
	Building Capacity	October 2021	Seats Available	Percent Capacity		Classroom Use and Availability
NIWOT HIGH FEEL	DER				Focus Programs	Special Education Programs
Burlington	490	289	201	59%		
Indian Peaks	466	230	236	49%	Ext. Calendar, RTTT Grant-STEM, Bilingual	
Niwot	515	369	146	72%	Differentiation Program	Autism Center Based Program
Sunset MS	660	395	265	60%	IB Middle Years Programme	
Niwot High	1512	1287	225	85%	B Diploma Programme	Significant Support Needs Center Based Progra
Niwot Total	3643	2570	1073	71%		
LONGMONT HIGH	FEEDER					
Central	417	309	108	74%	IB Primary Years Programme	
Hygiene	392	293	99	75%	Rigorous Academics Through Arts	
Mt. View	368	234	134	64%		
Northridge	490	274	216	56%	Ext. Calendar, RTTT Grant-STEM, Bilingual	
Sanborn	441	240	201	54%	,	
Longs Peak MS	660	391	269	59%	Pre AP Program SpringBoard	
Westview MS	720	648	72	90%	STEM Program	
Longmont High	1540	1275	265	83%	Medical/BioScience Academy; CU Succeed Gold	Significant Support Noodo Contas Recod Branco
Longmont Total	5028	3664	1364	73%	Wedical/Diodolerice Academy, Oo Succeed Soid	Significant Support Needs Center Based Program
SILVER CREEK HI			1007	1070		
Blue Mountain	613	513	100	84%	Science/Inquiry Program	Similaria Constantina de
Eagle Crest	637	403			Science/Inquiry Program	Significant Support Needs Center
			234	63%	Leadership Program	1
Longmont Est.	392	280	112	71%	STEM	2 Center Based Autism Programs
Altona MS	840	795	45	95%	Leadership Program	Significant Support Needs Ctr; Autism Program
Silver Creek High	1568	1274	294	81%	Leadership Program	Significant Support Needs Center Based Program
Silver Creek Tota		3265	785	81%		
SKYLINE HIGH FEE	DER					
Alpine	564	347	217	62%	IB Primary Years Programme; RTTT Grant-STEM	Intensive Reading Program
Columbine	515	227	288	44%	RTTT Grant-STEM, Bilingual	
all River	564	452	112	80%	RTTT Grant-STEM	
Rocky Mt.	441	309	132	70%	RTTT Grant-STEM, Bilingual	Significant Support Needs Center Based Program
Fimberline K-8	1200	792	408	66%	RTTT Grant-STEM, Bilingual	Significant Support Needs Center Based Program
Trail Ridge MS	840	549	291	65%	STEM Program	
Skyline High	1680	1487	193	89%	STEM Program; VPA Program	Significant Support Needs Center Based Program
Skyline Total	5804	4163	1641	72%		The state of the s
ERIE HIGH FEEDER	1					
Black Rock	564	553	11	98%	World Languages; Mand. Chinese	
Erie	490	307	183	63%	STEM Program; Mand. Chinese	
Grand View	613	386	227	63%		
Highlands	637	219	418	34%		
Red Hawk	613	561	52	92%	Core Knowledge; Mand. Chinese	
Erie MS	810	782	28	97%	Pre AP Program; Mand. Chinese	
Soaring Heights K	1225	1147	78	94%	Te Ar Frogram, Mand. Officese	
Erie High	1456	1713			Sandam of Colonia de la Coloni	D. 15 1.0
rie Total	6408	5668	-257 740	118% 88%	Academy of Engineering/Aerospace; Mand. Chinese	Significant Support Needs Center Based Program
		3666	740	00%		
REDERICK HIGH	$\overline{}$	440	415	700		
egacy	564	446	118	79%		
rairie Ridge	441	430	11	98%		2 Center Based Autism Programs
hunder Valley K-	950	825	125	87%		Intensive Reading Program
coal Ridge MS	840	819	21	98%		
rederick High	1568	1331	237		Biomedical Program; CU Succeed Gold/Silver	Significant Support Needs Center Based Program
rederick Total	4363	3851	512	88%	10-12 classroom addition scheduled for Frederick High	2021
YONS MS/HS FEE	DER					
yons	294	264	30	90%		
yons M/SH	638	366	272	57%	CSU Online, Small School Program	Significant Support Needs Center Based Program
yons Total	932	630	302	68%		
EAD HIGH FEEDE	R					
entennial	490	485	5	99%	MESA Program	
lead	637	665	-28	104%	×	
lead MS	510	533	-23		EXCEL Program	
lead HS	1540	1083	457		Mead Energy Academy, FRCC and Aims at School	Significant Support Nonda Contas Saud S
lead Total	3177	2766	411	87%	med Energy reducing, PROC and Aims at SCROOL	Significant Support Needs Center Based Progran
ummary (Not inclu			711	57.74		
	12648		2145	790/		
		9085	3145	72%		
		2764	611	82%		
Elementary C-8	3375		000	0.404		
(-8 /liddle	5880	4912	968	84%		
C-8			968 1686	84% 85%		

	October 2021	Mid-level	Diff.	% Diff.	High-level	Diff.		Low-level	Diff.
NIWOT HIGH FEEDER	Average=	222	2.4			-1	-		5.4
Burlington	289	298	-9		299	-10		296	-7
Indian Peaks	230	253	-23		255	-25		252	-22
Niwot	369	382	-13		385	-16		380	-11
Sunset MS	395	419	-24		421	-26		416	-21
Niwot High	1287	1206	81		1213	74		1199	88
Total	2570	2558	12	0.47%	2573	-3		2543	27
LONGMONT HIGH FEEDER	Average=		-2.5			-5.5			0.4
Central	309	276	33		278	31		274	35
Hygiene	293	300	-7		302	-9		298	-5
Mt. View	234	245	-11		247	-13		244	-10
Northridge	274	252	22		254	20		250	24
Sanborn	240	275	-35		276	-36		273	-33
Longs Peak MS	391	405	-14		408	-17		403	-12
Westview MS	648	673	-25		677	-29		669	-21
Longmont High	1275	1258	17		1266	9		1250	25
Total	3664	3684	-20	-0.55%	3708	-44		3661	3
SILVER CREEK FEEDER	Average=		-3			-7.2			0.8
Blue Mountain	513	505	8		508	5		502	11
Eagle Crest	403	425	-22		428	-25		422	-19
Longmont Est.	280	276	4	1	278	2		275	5
Altona MS	795	774	21		779	16	_	770	25
Silver Creek High	1274	1300	-26		1308	-34	+ +	1292	-18
Total	3265	3280	-20	-0.46%	3301	-34	+	3261	-18
SKYLINE HIGH FEEDER	Average=	3200	-15 -9.3	-0.40%	3301	-13	+	3201	
		341	-9.3 6		242		+ +	200	-6
Alpine	347				343	4	+	339	8
Columbine	227	237	-10		238	-11		235	-8
Fall River	452	458	-6		461	-9		455	-3
Rocky Mt.	309	327	-18		329	-20	\perp	325	-16
Timberline K-8	792	764	28		769	23		759	33
Trail Ridge MS	549	589	-40		593	-44		586	-37
Skyline High	1487	1512	-25		1521	-34		1503	-16
Total	4163	4228	-65	-1.56%	4254	-91		4202	-39
ERIE FEEDER	Average≔		25.1			20.6			29
Black Rock	553	523	30		526	27		520	33
Erie	307	310	-3		312	-5		308	-1
Grand View	386	375	11		378	8		373	13
Highlands	219	286	-67		288	-69		285	-66
Red Hawk	561	550	11		554	7		547	14
Soaring Heights K-8	1147	945	202		952	195		940	207
Erie MS	782	786	-4		791	-9		781	1
Erie High	1713	1692	21		1702	11		1681	32
Total	5668	5467	201	3.56%	5503	165		5435	233
FREDERICK FEEDER	Average=		36.6	0.0070		32.2			41.4
Legacy	446	430	16		432	14	-	427	19
Prairie Ridge	430	439	-9		442	-12		436	-6
Coal Ridge MS	819	795	24		800	19		790	29
Thunder Valley K-8	825	765	60		770	55	_	760	65
Frederick High	1331	1239	92		1246	85	_	1231	100
Total	3851	3668	183	4.75%	3690	161	_	3644	
LYONS FEEDER		3000	-2.5	4.15/6	3030		_	3044	207
	Average= 264	240	24	-	044	-11	-	200	-1
Lyons				-	241	23	-	238	26
Lyons M/SH	366	395	-29	0.700/	411	-45	_	393	-27
Total	630	635	-5	-0.79%	652	-22	-	631	-1
MEAD FEEDER	Average=	475	44.0		4==	64	-		77
Centenniai	485	470	15		473	12		467	18
Mead	665	546	119		550	115		543	122
Mead MS	533	491	42		494	39	4	488	45
Mead High	1083	1083	0		1090	-7		1076	7
Total	2766	2590	176	6.36%	2607	159		2574	192
CHARTER SCHOOLS	Average=		-3.33			-7			0
Aspen Ridge	503	492	11		495	8		489	14
Carbon Valley	211	205	6		206	5		204	7
Flagstaff	617	786	-169		791	-174		781	-164
lmagine	748	615	133		619	129		611	137
St. Vrain Montessori	228	237	-9		238	-10		236	-8
Twin Peaks	830	822	8		827	3		817	13
Total	3137	3157	-20	-0.64%	3176	-39		3138	-1
Neighborhood and Alternatives									
District Neighborhood schools/alternatives	27794	27414	380	1.37%	31089	427		30697	819
SUMMARY FOR DISTRICT SCHOOLS/PI									-10
District Elementary	9085	9019	66		0077		-	9064	404
			66		9077	8	+	8964	121
District K-8	2764	2474	290		2491	273	+	2459	305
District Secondary	14728	14617	111		14720	8	_	14528	200
Alternative	1217	1304	-87		1312	-95		1296	-79
LaunchEd	585	312	273		313	272		312	273
Charter Totals	3137	3157	-20	Diff	3176	-39	Diff	3138	-1
Total Neighborhood/Alternatives/Charters	30931	30571	360	1.16%	30776	155	****	30385	546



COMPARISON OF ACTUAL ENROLLMENT TO PROJECTIONS





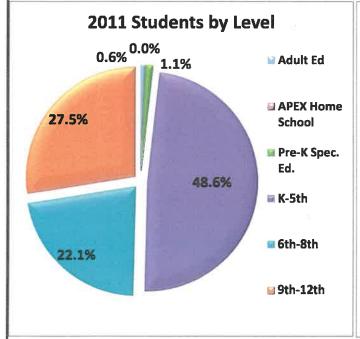
STUDENTS BY GRADE/BY SCHOOL 2021

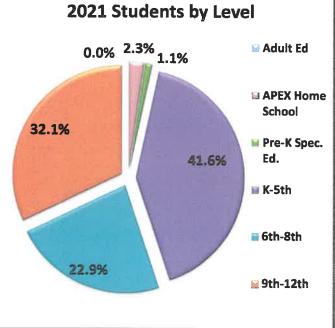
ELEMENTARY SCHOOLS	Pre-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	w/Pre-
Alpine	44	61	58	55	54	58	61	OLII	7 (1)	OUIT	3(11	2001	2400	12111	347	391
Black Rock	24	118	94	91	97	77	76								553	577
Blue Mountain	25	87	69	75	85	92	105				1	-	-	_	513	538
Burlington	53	44	54	38	56	53	44						-	_	289	342
Centennial	0	73	73	89	82	81	87			1		-			485	485
Central	36	57	48	47	48	51	58	_	_	-	-	-			309	345
Columbine	21	34	36	42	35	43	37	-	-		_		-	-	227	248
Eagle Crest	23	71	54	67	67	68	76		-	_			_		403	426
Erie	50	59	54	47	56	39	52			1			-	_		
Fall River	30	75	82	69	67	81	78	-	_	-	_	_		-	307	357
Grand View	52	69	70	75	64	57	51						-	-	452	482
Highlands	30	62	45	41	27	33	11	-	-	-	_		-	-	386	438
				_		_	_	-	-	-		-	_	-	219	249
Hygiene	33	49	62	50	50	38	44	_	_	-					293	326
Indian Peaks	22	31	34	42	37	44	42		_						230	252
Legacy	0	68	63	69	84	78	84							_	446	446
Longmont Estates	29	56	45	37	59	42	41								280	309
Lyons	21	39	38	39	46	49	53								264	285
Mead	52	123	94	115	117	113	103	_							665	717
Mountain View	69	40	65	49	33	47	0								234	303
Niwot	51	44	63	69	60	63	70				100				369	420
Northridge	39	59	40	45	41	45	44								274	313
Prairie Ridge	0	69	66	81	55	78	81								430	430
Red Hawk	53	91	100	99	97	97	77				li .				561	614
Rocky Mt.	44	64	60	51	43	44	47								309	353
Sanborn	25	40	37	44	47	38	34								240	265
Soaring Heights K-5	51	113	101	98	93	119	128								652	703
Sparkl	250														0	250
Thunder Valley K-5	0	100	89	74	77	78	94								512	512
Timberline PK-5	39	70	62	71	78	76	104								461	500
Total Elementary Schools	1166	1866	1756	1769	1755	1782	1782								10710	11876
MIDDLE SCHOOLS														_	20720	22070
Altona								272	255	268				-	795	
Coal Ridge								269	273	277					819	
Erie								257	245	280		_				
Longs Peak							53	112	112	114					782	
Mead			_	_			23	188	179	166					391	
										_					533	
Soaring Heights 6-8								176	149	170	-				495	
Sunset MS								118	143	134					395	
Thunder Valley 6-8								110	90	113	_				313	
Timberline 6-8								114	110	107					331	
Trail Ridge								168	186	195					549	
Westview	_							201	213	234					648	
Total Middle Schools							53	1985	1955	2058					6051	6051
M/S & HIGH SCHOOLS																
Erie High											464	473	391	385	1713	
Frederick High											379	334	324	294	1331	
Longmont											353	320	285	317	1275	
Lyons M/S								52	59	57	50	59	44	45	366	
Mead High											298	242	294	249	1083	
Niwot High											371	359	275	282	1287	
Silver Creek											309	320	317	328	1274	
Skyline											328	405	355	399	1487	
Total High Schools								52	59	57	2552	2512	2285	2299	9816	9816
ALTERNATIVE								7.7								2020
APEX Home School	-	63	59	88	76	78	76	58	59	49	39	23	34	15	717	717
LaunchEd		32	39	44	35	47	42	44	53	58	35	52	60	44	585	
		54	33	77	33	٠,	72	74	33	70	0	17	30	51		585
	แกดเ							-			0	10			98	98
New Meridian (Olde Columb	inej										U	10	17	34	61 341	61
New Meridian (Olde Columb St. Vrain Virtual (SVOG)															541	
New Meridian (Olde Columb St. Vrain Virtual (SVOG) Pre-K Sp. Ed.	341	QF.	00	122	111	125	110	102	447	107	74	100	9.64	100		0.000
New Meridian (Olde Columb St. Vrain Virtual (SVOG) Pre-K Sp. Ed. Total Alternatives		95	98	132	111	125	118	102	112	107	74	102	141	144	1802	1461
New Meridian (Olde Columb St. Vrain Virtual (SVOG) Pre-K Sp. Ed. Total Alternatives CHARTERS	341 341										74	102	141	144	1802	
New Meridian (Olde Columb St. Vrain Virtual (SVOG) Pre-K Sp. Ed. Total Alternatives CHARTERS Aspen Ridge	341 341	63	58	67	53	64	59	43	61	35	74	102	141	144	1802 503	503
New Meridian (Olde Columb St. Vrain Virtual (SVOG) Pre-K Sp. Ed. Total Alternatives CHARTERS Aspen Ridge Carbon Valley	341 341 0	63 22	58 28	67 29	53 33	64 21	59 31	43 19	61 14	35 14	74	102	141	144	1802 503 211	503 211
New Meridian (Olde Columb St. Vrain Virtual (SVOG) Pre-K Sp. Ed. Total Alternatives CHARTERS Aspen Ridge Carbon Valley Firestone	341 341 0 0 9	63 22 87	58 28 91	67 29 89	53 33 69	64 21 71	59 31 76	43 19 47	61 14 45	35 14 42	74	102	141	144	503 211 617	503 211 626
New Meridian (Olde Columb St. Vrain Virtual (SVOG) Pre-K Sp. Ed. Total Alternatives CHARTERS Aspen Ridge Carbon Valley Firestone	341 341 0 0 9 26	63 22 87 62	58 28 91 73	67 29 89 55	53 33 69 81	64 21 71 87	59 31 76 97	43 19 47 102	61 14 45 100	35 14 42 91	74	102	141	144	503 211 617 748	503 211 626 774
New Meridian (Olde Columb St. Vrain Virtual (SVOG) Pre-K Sp. Ed. Total Alternatives CHARTERS Aspen Ridge Carbon Valley Firestone Flagstaff St. Vrain Montessori	341 341 0 0 9 26 30	63 22 87 62 37	58 28 91 73 30	67 29 89 55 36	53 33 69 81 23	64 21 71 87 21	59 31 76 97 29	43 19 47 102 20	61 14 45 100 13	35 14 42 91 19					503 211 617 748 228	503 211 626 774 258
New Meridian (Olde Columb St. Vrain Virtual (SVOG) Pre-K Sp. Ed. Total Alternatives CHARTERS Aspen Ridge Carbon Valley Firestone Flagstaff St. Vrain Montessori Twin Peaks	341 341 0 0 9 26 30 0	63 22 87 62 37 78	58 28 91 73 30 80	67 29 89 55 36 77	53 33 69 81 23 70	64 21 71 87 21 75	59 31 76 97 29 82	43 19 47 102 20 74	61 14 45 100 13 86	35 14 42 91 19 82	42	31	36	17	503 211 617 748	503 211 626 774
New Meridian (Olde Columb St. Vrain Virtual (SVOG) Pre-K Sp. Ed. Total Alternatives CHARTERS Aspen Ridge Carbon Valley Firestone Flagstaff St. Vrain Montessori Twin Peaks	341 341 0 0 9 26 30 0	63 22 87 62 37 78 349	58 28 91 73 30	67 29 89 55 36 77 353	53 33 69 81 23 70 329	64 21 71 87 21 75 339	59 31 76 97 29 82 374	43 19 47 102 20	61 14 45 100 13	35 14 42 91 19					503 211 617 748 228	503 211 626 774 258
New Meridian (Olde Columb St. Vrain Virtual (SVOG) Pre-K Sp. Ed. Total Alternatives CHARTERS Aspen Ridge Carbon Valley Firestone Flagstaff St. Vrain Montessori Twin Peaks	341 341 0 0 9 26 30 0	63 22 87 62 37 78	58 28 91 73 30 80	67 29 89 55 36 77	53 33 69 81 23 70	64 21 71 87 21 75	59 31 76 97 29 82	43 19 47 102 20 74	61 14 45 100 13 86	35 14 42 91 19 82	42	31	36	17	503 211 617 748 228 830	503 211 626 774 258 830
New Meridian (Olde Columb St. Vrain Virtual (SVOG) Pre-K Sp. Ed. Total Alternatives CHARTERS Aspen Ridge Carbon Valley Firestone Flagstaff St. Vrain Montessori Twin Peaks	341 341 0 0 9 26 30 0 65 satives)	63 22 87 62 37 78 349	58 28 91 73 30 80 360	67 29 89 55 36 77 353	53 33 69 81 23 70 329	64 21 71 87 21 75 339	59 31 76 97 29 82 374	43 19 47 102 20 74 305	61 14 45 100 13 86 319	35 14 42 91 19 82 283	42 42	31 31	36 36	17	503 211 617 748 228 830 3137	503 211 626 774 258 830 3202 27743
New Meridian (Olde Columb St. Vrain Virtual (SVOG) Pre-K Sp. Ed. Total Alternatives CHARTERS Aspen Ridge Carbon Valley Firestone Flagstaff St. Vrain Montessori Twin Peaks Total Charters TOTAL (W/O Charters/Altern	341 341 0 0 9 26 30 0 65 satives)	63 22 87 62 37 78 349 1866	58 28 91 73 30 80 360 1756	67 29 89 55 36 77 353 1769	53 33 69 81 23 70 329 1755	64 21 71 87 21 75 339 1782	59 31 76 97 29 82 374 1835	43 19 47 102 20 74 305 2037	61 14 45 100 13 86 319 2014	35 14 42 91 19 82 283 2115	42 42 42 2552	31 31 2512	36 36 2285	17 17 2299	503 211 617 748 228 830 3137 26577	503 211 626 774 258 830 3202

STUDENTS BY GRADE LEVEL 2011-2021

GRADE	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change 2020-2021	Change 2011-202
Pre-K Totals	1228	1200	1281	1384	1398	1410	1451	1539	1560	980	1166	186	-62
Pre-K Spec. Ed.	312	259	281	325	312	343	401	442	441	298	341	43	29
Kindergarten	2275	2277	2247	2251	2236	2129	2138	2163	2195	1963	2247	284	-28
1st	2188	2338	2338	2290	2275	2254	2153	2156	2129	2061	2155	94	-33
2nd	2281	2229	2367	2351	2326	2281	2245	2194	2146	2030	2166	136	-115
3rd	2194	2309	2229	2407	2382	2347	2281	2315	2255	2087	2119	32	-75
4th	2196	2225	2335	2297	2469	2407	2385	2330	2347	2166	2168	2	-28
5th	2082	2216	2254	2325	2309	2482	2425	2401	2363	2294	2251	-43	169
6th	2111	2137	2270	2293	2403	2350	2498	2471	2441	2328	2386	58	275
7th	1990	2149	2170	2275	2299	2436	2360	2503	2487	2406	2386	-20	396
8th	1921	2004	2169	2204	2314	2309	2416	2364	2497	2468	2456	-12	535
9th	2039	2056	2095	2266	2298	2437	2387	2525	2480	2603	2629	26	590
10th	1926	2055	2055	2081	2281	2268	2391	2370	2499	2450	2622	172	696
11th	1798	1887	2022	2030	2018	2241	2254	2358	2353	2421	2428	7	630
12th	1710	1815	1896	1992	1998	2018	2239	2226	2299	2271	2445	174	735
Adult Ed	170	122	0	0	0	0	0	0	0	0	0	0	-170
APEX Home School		363	467	630	771	802	798	724	804	784	717	-67	717
TOTAL	27193	28441	29195	30017	30691	31104	31371	31542	31736	30630	31516	886	4323
CHANGE		1248	754	822	674	413	267	171	194	-1106	886	2.9%	15.9%

												Change	Change
GRADE LEVEL	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020-2021	2011-2021
K-5th	13216	13594	13770	13921	13997	13900	13627	13559	13435	12601	13106	4.0%	-0.8%
6th-8th	6022	6290	6609	6772	7016	7095	7274	7338	7425	7202	7228	0.4%	16.7%
9th-12th	7473	7813	8068	8369	8595	8964	9271	9479	9631	9745	10124	3.9%	26.2%
RATIO BY												Average	
GRADE LEVEL	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Ratio	
Adult Ed	0.6%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	
APEX Home School	0.0%	1.3%	1.6%	2.1%	2.5%	2.6%	2.5%	2.3%	2.5%	2.6%	2.3%	2.0%	
Pre-K Spec. Ed.	1.1%	0.9%	1.0%	1.1%	1.0%	1.1%	1.3%	1.4%	1.4%	1.0%	1.1%	1.1%	
K-5th	48.6%	47.8%	47.2%	46.4%	45.6%	44.7%	43.4%	43.0%	42.3%	41.1%	41.6%	44.7%	
6th-8th	22.1%	22.1%	22.6%	22.6%	22.9%	22.8%	23.2%	23.3%	23.4%	23.5%	22.9%	22.9%	
9th-12th	27.5%	27.5%	27.6%	27.9%	28.0%	28.8%	29.6%	30.1%	30.3%	31.8%	32.1%	29.2%	





ALTERNATIVE PROGRAMS ST. VRAIN VALLEY SCHOOL DISTRICT

October, 2021

1) New Meridian High School @ 1200 South Sunset

This diploma-granting program receives students from the other District high schools and provides services at the CDC location. The student enrollment maximum is set at 130 students. Students are added every quarter as other students choose to move on. Other Programs at this school include the Career Dev. Ctr and Teen Parenting.

Sub-Total for Programs at 1200 South Sunset Building

98

2) St. Vrain Virtual High School

Approved as a single district program by the Colorado Department of Education, St. Vrain Virtual High School is a free public K-12 virtual school within the St. Vrain Valley School District serving students in grades 9-12.

Sub-Total 61

3) Special Education Preschool

This program is housed at several facilities including Rocky Mountain Elementary and utilizes extensive inclusive strategies while it services students with special needs ages 3 to 5. This also includes non-district pre-school sp.ed.

Sub-Total 341

4) APEX Home School Enrichment Program

The APEX Program, sponsored by the St. Vrain Valley School District, is open to students in grades K through 12, and is designed to support parents who choose to educate their children at home. Parents remain the primary instructional provider, with the school supplementing and complementing their efforts. APEX moved in to new facilities in 2019, locating at 1351 S. Sunset Street.

Sub-Total 717

5) LaunchED Virtual Academy

LaunchED was first implanted in 2020 to provide an online education opportunity to students during the Covid Pandemic. In 2021 it functions as a separate school offering curriculum taught by licensed St. Vrain educations and delivered via Schoology.

Sub-Total 585

GRAND TOTAL ALTERNATIVE PROGRAMS

1802

(<u>Other programs</u> - Other District programs include Colorado Preschool Program (400 students), Centennial BOCES HS (43 Students)

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Note: Other includes Out of district and homeless, Longs Peak numbers are 5th graders.

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ELEMENTARY TRANSFERS IN NEIGHBORHOOD SCHOOLS - 2021

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	Silver Creek High		T	1			12				2	T	108		20	22			115		131										31	Silver Creek High	441	-
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	Coal Ridge Middle		T	T				2				П	Ī				2								1	23	1	4			31	Coal Ridge Middle		-244
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	Attendance Area Student Resides in	Altona Middle	Aspen Ridge	Carbon Volloy		Coal Kidge Middle	Erie High	Erie Middle	estone	Flagstaff	Frederick High	LaunchEd	ongmont High	ngs Pe	ons Mi	Mead High	Mead Middle	New Meridian	Niwot High	ver Cr	Skyline High	aring 1	Zaj	St. Vrain Virtua	Sunset Middle	Thunder Valley	Fimberline	E E	Twin Peaks	Westview	her (or		Total	Net Transfers

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SECONDARY TRANSFERS IN NEIGHBORHOOD SCHOOLS - 2021

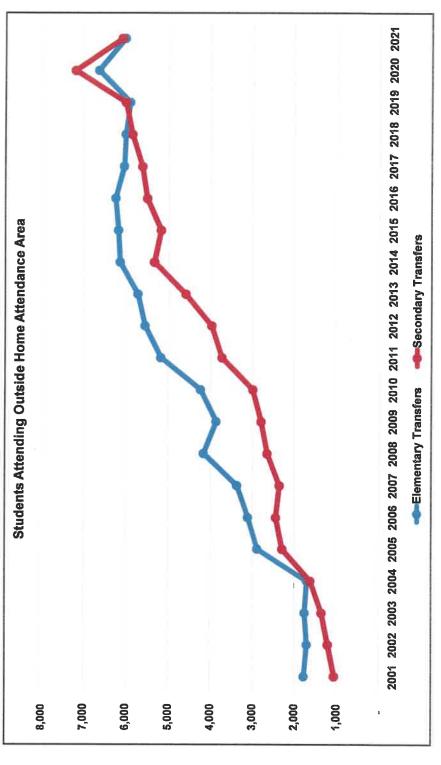
2021/2022 OCTOBER REPORT

2021/2022 OCTOBER REPORT

2001-2021
TRENDS - 2
OLLMENT
OPEN ENR

	2001	2002	2003	2004	2002	2006			2009	2010			ю.							2020	2021
Elementary Transfers			1,757	1,705	2,891				3,869	4,240									1	6.650	8 029
Secondary Transfers			1,351	1,620	2,289				2,797	2,998										7 205	6 103
Total Transfers	2,832	2,907	3,108	3,325	5,180	5,563	5,733	6.818	999.9	7.238	8.916	9.531	10.317	11.486	11.371	11 760	11.678	11 870	11 038	12 855	2, 5
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	0000		2/01/2	0 0 1	22,039	-			208,62	26,494										30,630	31.248
Transfer Enrollment %	4.1%		14.7%	15.4%	22.9%	23.9%			25.7%	27.3%										45.2%	38.8%
Transfer Growth Rate		2.6%	%6.9	7.0%	55.8%	7.4%			-2.2%	8.6%										16 1%	12.4%

Transfers include: In/out District open enrollment, programming placement and homeless students

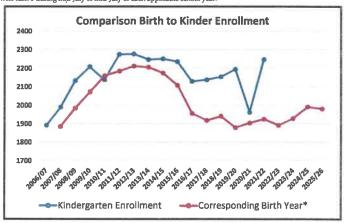


LIVE BIRTH DATA BY ATTENDANCE AREA 2001-2020

2000	2000	2002	0001	000-	2000	****	0000	0000	2040	8045	2045	0045	004 -							
														_		2017	2018	2019	2020	Tota
54	95	103	83	64	79	65	72	66	57	48	52	53	51	57	49	39	57	42	51	1186
2	3	5	26	65	97	89	118	111	105	99	101	76	61	51	56	61	55	64	56	1245
83	69	47	66	84	64	83	67	68	37	45	50	48	49	49	58	53	61	64	49	1145
71	71	70	95	87	76	90	79	73	73	60	83	62	65	68	54	64	58	64	70	1363
6	13	25	31	48	45	66	67	79	60	73	96	97	91	100	114	128	99	103	103	1341
81	72	79	62	77	75	76	57	68	64	55	64	61	66	57	43	39	43	44	37	1183
141	144	157	162	149	153	136	128	128	124	133	107	124	100	106	123	107	75	95	60	2392
42	62	82	81	104	116	104	101	111	87	92	74	85	71	85	73	67	69	78	66	1584
58	82	58	61	56	38	50	50	33	37	35	27	36	41	35	34	30	46	27	27	834
109	99	113	120	106	109	98	88	71	71	68	66	65	70	70	63	48	66	69	53	1569
19	14	18	35	36	35	47	59	66	52	37	59	59	50	55	48	46	61	126	70	922
0	2	7	24	50	43	48	46	42	38	38	44	31	23	44	39	55	70	107	103	854
73	58	55	52	50	51	58	39	36	46	37	48	43	36	47	39	51	55	52	38	926
59	82	93	71	81	69	73	64	71	77	62	76	73	66	88	63	80	67	74	87	1389
39	64	83	57	73	71	67	93	98	120	78	71	92	81	98	101	75	83			1516
59	68	52	62	52	44	57	56	52	52	36	56	42	62	48	54	40				974
40	35	34	37	37	29	37	23	40	35	31	31	35	15	25	25		_			581
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45 66 67 79 81 72 79 62 77 75 76 57 68 141 144 157 162 149 153 136 128 128 42 62 82 81 104 116 104 101 111 58 82 58 61 56 38 50 50 33 109 99 113 120 106 109 98 88 71 199</td> <td>54 95 103 83 64 79 65 72 66 57 2 3 5 26 65 97 89 118 111 105 83 69 47 66 84 64 83 67 68 37 71 71 70 95 87 76 90 79 73 73 6 13 25 31 48 45 66 67 79 60 81 72 79 62 77 75 76 57 68 64 141 144 157 162 149 153 136 128 128 124 42 62 82 81 104 116 104 101 111 87 58 82 58 61 58 38 50 50 33 37 109 94</td> <td>54 95 103 83 64 79 65 72 66 57 48 2 3 5 26 65 97 89 118 111 105 99 83 69 47 66 84 64 83 67 68 37 45 71 71 70 95 87 76 90 79 73 73 60 6 13 25 31 48 45 66 67 79 60 73 81 72 79 62 77 75 76 57 68 64 55 141 144 157 162 149 153 136 128 128 124 133 42 62 82 81 104 116 104 101 111 87 92 58 82 58 61 56</td> <td>54 95 103 83 64 79 65 72 66 57 48 52 2 3 5 26 65 97 89 118 1111 105 99 101 83 69 47 66 84 64 83 67 68 37 45 50 71 71 70 95 87 76 90 79 73 73 60 83 6 13 25 31 48 45 66 67 79 60 73 98 81 72 79 62 77 75 76 57 68 64 55 64 141 144 157 162 149 153 136 128 128 124 133 107 42 62 82 81 104 116 104 101 111 87</td> <td>54 95 103 83 64 79 65 72 66 57 48 52 53 2 3 5 26 65 97 89 118 111 105 99 101 76 83 69 47 66 84 64 83 67 68 37 45 50 48 71 71 70 95 87 76 90 79 73 73 60 83 62 6 13 25 31 48 45 68 67 79 60 73 96 97 81 72 79 62 77 75 76 57 68 64 55 64 61 141 144 157 162 149 153 136 128 128 124 133 107 124 42 62 82</td> <td>54 95 103 83 64 79 65 72 66 57 48 52 53 51 2 3 5 26 65 97 89 118 111 105 99 101 76 61 83 69 47 66 84 64 83 67 68 37 45 50 48 49 71 71 70 95 87 76 90 79 73 73 60 83 62 65 6 13 25 31 48 45 66 67 79 60 73 96 97 91 81 72 79 62 77 75 76 57 68 64 55 64 61 66 141 144 157 162 169 133 136 128 124 110 111</td> <td>54 95 103 83 64 79 65 72 66 57 48 52 53 51 57 2 3 5 26 65 97 89 118 111 105 99 101 76 61 51 83 69 47 66 84 64 83 67 68 37 45 50 48 49 49 71 70 95 87 76 90 79 73 73 60 83 62 65 68 6 13 25 31 48 45 66 67 79 60 73 96 97 91 100 81 72 79 62 77 75 76 57 68 64 455 64 61 66 67 141 14 18 37 15 15 18<td> See See</td><td> See See</td><td> Sea</td><td> See</td><td> See</td></td>	54 95 103 83 64 79 65 72 2 3 5 26 65 97 89 118 83 69 47 66 84 64 83 67 71 71 70 95 87 76 90 79 6 13 25 31 48 45 66 67 81 72 79 62 77 75 76 57 141 144 157 162 149 153 136 128 42 62 82 81 104 116 104 101 58 82 58 61 56 38 50 50 109 99 113 120 106 109 98 88 19 14 18 35 36 35 47 59 0 2 7	54 95 103 83 64 79 65 72 66 2 3 5 26 65 97 89 118 111 83 69 47 66 84 64 83 67 68 71 71 70 95 87 76 90 79 73 6 13 25 31 48 45 66 67 79 81 72 79 62 77 75 76 57 68 141 144 157 162 149 153 136 128 128 42 62 82 81 104 116 104 101 111 58 82 58 61 56 38 50 50 33 109 99 113 120 106 109 98 88 71 199	54 95 103 83 64 79 65 72 66 57 2 3 5 26 65 97 89 118 111 105 83 69 47 66 84 64 83 67 68 37 71 71 70 95 87 76 90 79 73 73 6 13 25 31 48 45 66 67 79 60 81 72 79 62 77 75 76 57 68 64 141 144 157 162 149 153 136 128 128 124 42 62 82 81 104 116 104 101 111 87 58 82 58 61 58 38 50 50 33 37 109 94	54 95 103 83 64 79 65 72 66 57 48 2 3 5 26 65 97 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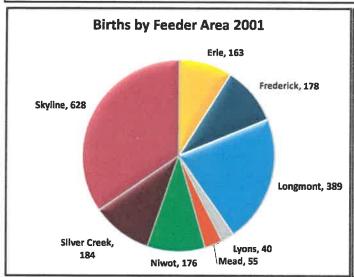
[&]quot;Growth in the cohort is a rough estimate of what happens to enrollment approximately 5 years after the birth of the students. The two sets of data do not completely correlate because birth data is by calendar year and kindergarten enrollment is generally students who turn 6 during mid-July to mid-July to each applicable school year.

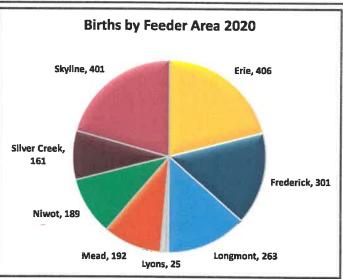
Kindergarten # = Total Kinder - Apex Kinder

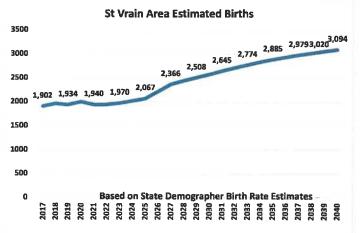


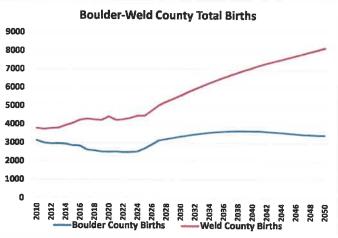
LIVE BIRTH DATA BY ATTENDANCE AREA 2001-2020

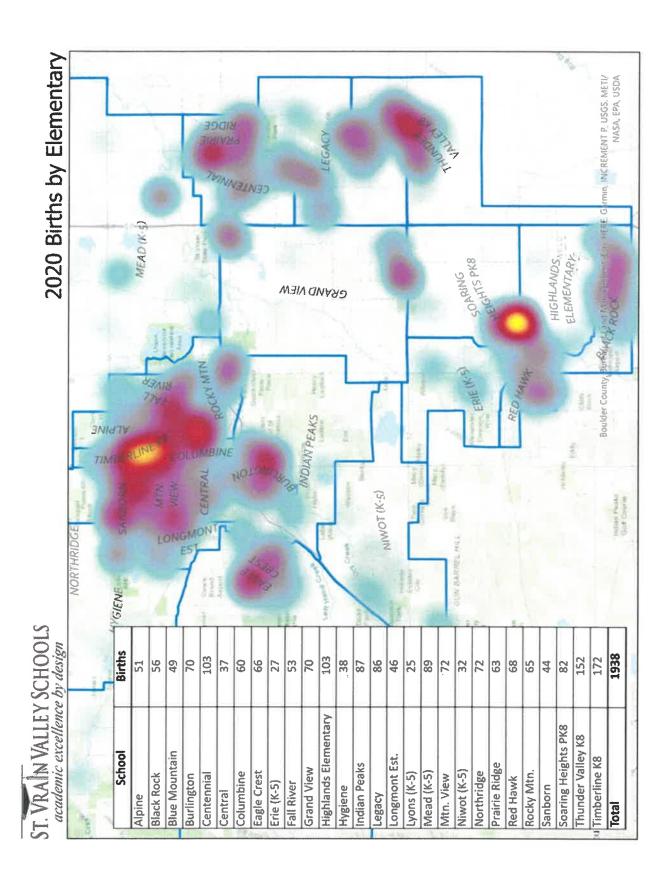
Births by Feeder Area	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	% of Births
Erie	163	178	174	235	285	299	324	371	357	340	296	343	320	266	298	301	314	366	463	406	23%
Frederick	178	217	270	270	304	308	278	325	328	309	258	242	280	270	309	292	309	306	301	301	15%
Longmont	389	383	393	381	345	385	402	326	361	362	331	328	304	333	325	285	285	309	289	263	14%
Lyons	40	35	34	37	37	29	37	23	40	35	31	31	35	15	25	25	16	32	24	25	1%
Mead	55	79	83	97	105	104	141	141	151	126	146	165	153	155	177	200	207	175	182	192	9%
Niwot	176	185	202	197	200	182	187	179	181	182	150	195	175	171	188	160	183	167	172	189	8%
Silver Creek	184	199	181	209	240	224	244	224	231	176	173	180	175	182	182	185	160	176	178	161	9%
Skyline	628	686	675	709	670	654	627	584	528	511	489	482	477	451	465	436	428	427	418	401	21%
Total	1813	1962	2012	2135	2186	2185	2240	2173	2177	2041	1874	1966	1919	1843	1969	1884	1902	1958	2027	1938	100%
Change		8.2%	2.5%	6.1%	2.4%	0.0%	2.5%	-3.0%	0.2%	-6.2%	-8.2%	4.9%	-2.4%	-4.0%	6.8%	-4.3%	1.0%	2.9%	3.5%		
2001-2020 By Feeder	EHS	FHS	LHS	Lyons	Mead	NHS	SCHS	SHS	гота					TX			-	. 1			
Number of Live Births	6099	5655	6779	606	2834	3621	3864	10746	40204												







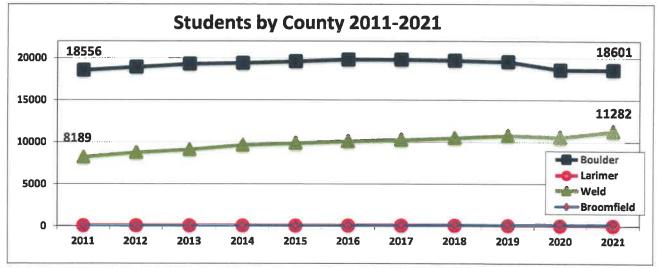


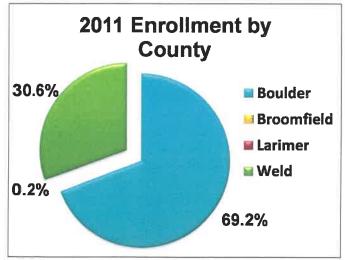


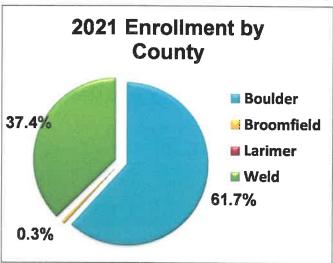
STUDENTS BY COUNTY 2011-2021

County	2011	2012	<u>2013</u>	2014	<u>2015</u>	2016	2017	2018	2019	2020	2021
Boulder	18556	18931	19294	19401	19604	19822	19805	19693	19566	18611	18601
Change		375	363	107	203	218	-17	-112	-127	-955	-10
Growth Rate		2.02%	1.92%	0.55%	1.05%	1.11%	-0.09%	-0.57%	-0.64%	-4.88%	-0.05%
Ratio of Total	69.2%	68.3%	67.8%	66.7%	66.4%	66.1%	65.5%	64.8%	64.1%	63.3%	61.7%
Broomfield	1	14	19	19	24	52	84	129	130	166	196
Change		13	5	0	5	28	32	45	1	36	30
Growth Rate			35.71%	0.00%	26.32%	116.67%	61.54%	53.57%	0.78%	27.69%	18.07%
Ratio of Total			0.1%	0.1%	0.1%	0.2%	0.3%	0.4%	0.4%	0.6%	0.6%
Larimer	57	55	64	66	60	80	89	85	81	73	79
Change		-2	9	2	-6	20	9	-4	-4	-8	6
Growth Rate		-3.51%	16.36%	3.13%	-9.09%	33.33%	11.25%	-4.49%	-4.71%	-9.88%	8.22%
Ratio of Total	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%
Weld	8189	8751	9100	9633	9851	10073	10255	10479	10770	10566	11282
Change		562	349	533	218	222	182	224	291	-204	716
Growth Rate		6.86%	3.99%	5.86%	2.26%	2.25%	1.81%	2.18%	2.78%	-1.89%	6.78%
Ratio of Total	30.6%	31.5%	32.0%	33.1%	33.4%	33.6%	33.9%	34.5%	35.3%	35.9%	37.4%
TOTAL	26802	27737	28458	29100	29515	29975	30233	30386	30547	29416	30158

includes all funded resident students only





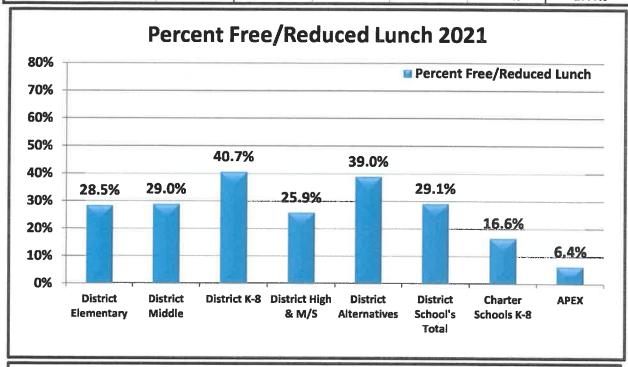


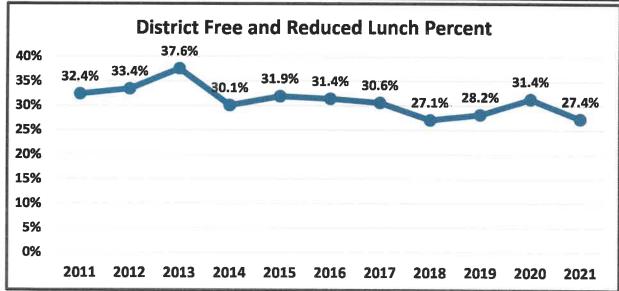
		2021	Free Lunch Count	Reduced Lunch Count	Percent Free Lunch	Percent Reduced Lunch	Percent Free Reduced Lunch
NIWOT HIGH FEEDER	Burlington	289	107	25	37.0%	8.7%	45.7%
	Indian Peaks	230	162	32	70.4%	13.9%	84.3%
	Niwot	369	16	6	4.3%	1.6%	6.0%
	Sunset MS	395	173	38	43.8%	9.6%	53.4%
	Niwot High	1287	232	53	18.0%	4.1%	22.1%
	Niwot Feeder	2570	690	154	26.8%	6.0%	32.8%
LONGMONT FEEDER	Central	309	47	19	15.2%	6.1%	21.4%
	Hygiene	293	57	8	19.5%	2.7%	22.2%
	Mt. View	234	124	39	53.0%	16.7%	69.7%
	Northridge	274	180	43	65.7%	15.7%	81.4%
	Sanborn	240	107	26	44.6%	10.8%	55.4%
	Longs Peak MS	391	246	53	62.9%	13.6%	76.5%
	Westview MS	648	127	17	19.6%	2.6%	22.2%
	Longmont High	1275	411	74	32.2%	5.8%	38.0%
	Longmont Feeder	3664	1299	279	35.5%	7.6%	43.1%
SILVER CREEK FEEDER	Blue Mountain	513	31	5	1.0%	1.0%	7.0%
	Eagle Crest	403	129	12	32.0%	3.0%	35.0%
	Longmont Est.	280	71	6	25.4%	2.1%	27.5%
L.E. attends Westview for 6-8th		795	129	21	16.2%	2.6%	18.9%
	Silver Creek High	1274	172	25	13.5%	2.0%	15.5%
	Silver Creek Feeder	3265	532	69	16.3%	2.1%	18.4%
SKYLINE HIGH FEEDER	Alpine	347	120	29	34.6%	8.4%	42.9%
	Columbine	227	160	28	70.5%	12.3%	82.8%
	Fall River	452	73	12	16.2%	2.7%	18.8%
	Rocky Mt.	309	203	61	65.7%	19.7%	85.4%
	Timberline K-8	792	539	101	68.1%	12.8%	80.8%
	Trail Ridge MS	549	238	51	43.4%	9.3%	52.6%
	Skyline High	1487	641	112	43.1%	7.5%	50.6%
	Skyline Feeder	4163	1974	394	47.4%	9.5%	56.9%
ERIE FEEDER	Black Rock	553	38	3	6.9%	0.5%	7.4%
	Erie	307	44	10	14.3%	3.3%	17.6%
	Grand View	386	76	12	19.7%	3.1%	22.8%
	Highlands	219	10	4	4.6%	1.8%	6.4%
	Red Hawk	561	28	6	5.0%	1.1%	6.1%
	Soaring Heights K-8	1147	63	15	5.5%	1.3%	6.8%
	Erie Middle	782	58	14	7.4%	1.8%	9.2%
	Erie High	1713	100	25	5.8%	1.5%	7.3%
	Erie Feeder	5668	417	89	7.4%	1.6%	8.9%
FREDERICK FEEDER	Legacy	446	62	21	13.9%	4.7%	18.6%
	Prairie Ridge	430	81	18	18.8%	4.2%	23.0%
	Thunder Valley K-8	825	304	102	36.8%	12.4%	49.2%
	Coal Ridge Middle	819	145	38	17.7%	4.6%	22.3%
	Frederick High	1331	271	81	20.4%	6.1%	26.4%
	Frederick Feeder	3851	863	260	22.4%	6.8%	29.2%
LYONS FEEDER	Lyons	264	23	10	8.7%	3.8%	12.5%
	Lyons M/SH	366	161	7	44.0%	1.9%	45.9%
	Lyons Feeder	630	184	- 17	29.2%	2.7%	31.9%
MEAD FEEDER	Centennial	485	99	10	20.4%	2.1%	22.5%
	Mead	665	73	20	11.0%	3.0%	14.0%
	Mead MS	533	63	12	11.8%	2.3%	14.1%
	Mead HS	1083	149	24	13.8%	2.2%	16.0%
	Mead Feeder	2766	384	66	13.9%	2.4%	16.3%
CHARTER SCHOOLS	Aspen Ridge	503	22	2	4.4%	0.4%	4.8%
	Carbon Valley	211	38	13	18.0%	6.2%	24.2%
	Firestone	617	76	14	12.3%	2.3%	14.6%
	Flagstaff	748	73	26	9.8%	3.5%	13.2%
	St. Vrain Montessori	228	15	8	6.6%	3.5%	10.1%
	Twin Peaks	830	181	53	21.8%	6.4%	28.2%
	Total	3137	405	116	12.9%	3.7%	16.6%
DISTRICT ALTERNATIVE	New Meridian (Old Columb	98	38	9	38.8%	9.2%	48.0%
	St. Vrain Virtual (SVOG)	61	8	1	13.1%	1.6%	14.8%
	LaunchEd	585	200	34	34.2%	5.8%	40.0%
	Alternatives	744	246	44	33.1%	5.9%	39.0%
			45	-	E C0/	0.00/	0.407
	APEX	717	40	6	5.6%	0.8%	6.4%
		717 27321	6589	1372	24.1%	5.0%	29.1%

2021/2022 OCTOBER REPORT 25 Planning Department

FREE AND REDUCED LUNCH COUNTS BY LEVEL

			Reduced		Percent	Percent
	October 2021	Free Lunch Count	Lunch Count	Percent Free Lunch	Reduced Lunch	Free/Reduced
District Elementary	9085	2121	465	23.3%	5.1%	28.5%
District Middle	4912	1179	244	24.0%	5.0%	29.0%
District K-8	2764	906	218	32.8%	7.9%	40.7%
District High & M/S	9816	2137	401	21.8%	4.1%	25.9%
District Alternatives	744	246	44	33.1%	5.9%	39.0%
District School's Total	27321	6589	1372	24.1%	5.0%	29.1%
Charter Schools K-8	3137	405	116	12.9%	3.7%	16.6%
APEX	717	40	6	5.6%	0.8%	6.4%
Total All Schools	31175	7034	1494	22.6%	4.8%	27.4%

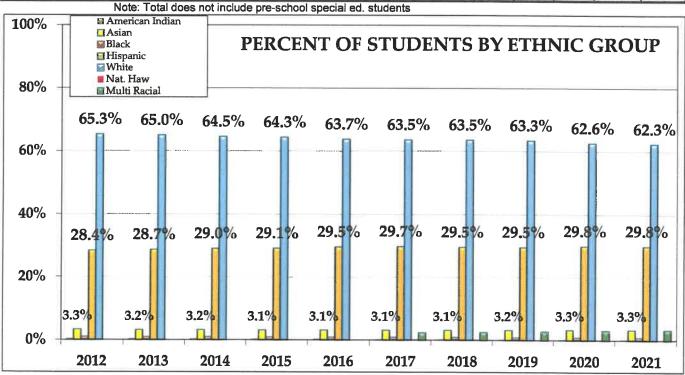




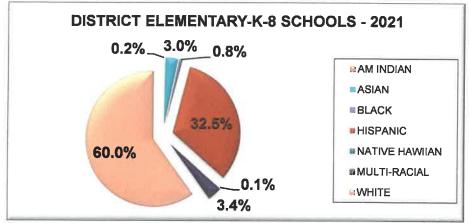
ETHNIC		INDIAN	A:	SIAN	BL	ACK	HIS	PANIC	JATIVE	HAWIIA	MULT	-RACE	W	HITE	MINORITY	WHITE	T
BREAKDOWN	F	M	F.	M	F	M	F	M	F	M	F	M	F	∥ M	%	%	TOTA
ELEMENTARY	-														70	70	1.01.
Alpine	1 1	0	5	3	3	3	65	77	Το	0	5	7	81	97	48.7%	51.3%	34
Black Rock	0	0	17	9	4	4	38	34	0	0	16	15	224	192	24.8%		55
Blue Mountain	0	0	34	34	1	0	19	11	0	0	17	9	_			75.2%	_
Burlington	0	0	2	2	1	_	_	_		-			189	199	24.4%	75.6%	51
Centenniai	0	0	9	_		2	62	63	1	0	4	7	81	64	49.8%	50.2%	28
	-	-	_	9	1	3	56	68	3	3	1	5	156	171	32.6%	67.4%	48
Central	0	0	0	1	1	0	38	27	0	0	7	5	123	107	25.6%	74.4%	30
Columbine	0	0	2	1	0	1	94	95	0	0	1	3	12	18	86.8%	13.2%	22
Eagle Crest	1	0	9	13	1	3	53	52	0	0	4	16	120	131	37.7%	62.3%	40
Erie	1	0	4	1	1	4	17	39	0	0	7	8	101	124	26.7%	73.3%	30
Fall River	1	0	7	7	1	1	58	60	0	0	9	5	137	166	33.0%	67.0%	45
Grand View	1	1	8	15	1	0	36	50	0	0	10	8	139	117	33.7%	66.3%	38
Highlands	0	0	11	4	1	1	20	21	0	0	6	6	75	74	32.0%	68.0%	219
Hygiene	0	3	1	4	1	0	23	15	0	0	3	4	112	127	18.4%	81.6%	29
Indian Peaks	0	0	5	4	0	0	82	116	0	0	1	1	10	11	90.9%		-
Legacy	0	1	6	8	1	2	44	53	1	0	8	15				9.1%	23
Longmont Estates	0	1	4	2	1	1	29		0				146	161	31.2%	68.8%	44
			-		_	_	-	22		0	8	5	107	100	26.1%	73.9%	28
Lyons	0	0	1 -	2	0	0	4	9	0	0	6	6	116	120	10.6%	89.4%	264
Mead	0	3	5	7	2	3	51	55	0	0	19	11	251	258	23.5%	76.5%	668
Mountain View	0	0	1	2	3	1	57	79	1	0	4	1	43	42	63.7%	36.3%	234
Niwot	2	0	3	2	0	0	10	13	0	0	2	5	153	179	10.0%	90.0%	369
Northridge	0	2	1	0	1	1	116	113	0	0	1	3	18	18	86.9%	13.1%	274
Prairie Ridge	0	0	3	5	0	0	52	62	0	1	4	7	143	153	31.2%	68.8%	430
Red Hawk	0	1	11	16	2	2	20	27	0	0	5	12	241	224	17.1%	82.9%	56
Rocky Mountain	0	0	2	0	0	5	142	132	0	0	3	4	13	8	93.2%	6.8%	309
Sanborn	0	0	0	3	1	0	44	42	0	0	2	5	65	78	40.4%	59.6%	240
Soaring Heights K-8	1	0	21	15	1	12	81	76	0	0	17	20	432	471	21.3%		_
Thunder Valley K-8	0	1	4	7	0	6	233	226	1	0	14	15				78.7%	114
Timberline K-8	1	3	1	1	8	3	331	335	Ö	0	9	6	157 45	161	61.5%	38.5%	825
SUBTOTAL	9	16	177	177	37	58	1875	1972	7					49	88.1%	11.9%	792
CHARTER SCHOOL		10	177	1//	31	90	10/0	1972		4	193	214	3490	3620	40.0%	60.0%	1184
Aspen Ridge	0	1	15	18	2	2	10	22	1 0	0	40	40 1	500	000	1		1
Carbon Valley	0	3	0	0	-	_			-	0	12	12	206	203	18.7%	81.3%	503
				_	0	1	38	47	1	1	1	2	60	57	44.5%	55.5%	211
Flagstaff	3	1	38	31	4	1	58	58	0	1	22	15	258	258	31.0%	69.0%	748
Firestone	0	0	6	8	1	0	67	55	1	1	10	13	237	218	26.3%	73.7%	617
St. Vrain Montessori	0	0	2	2	2	0	14	7	0	0	7	8	79	107	18.4%	81.6%	228
Twin Peaks	2	1	24	13	10	8	129	133	0	1	14	13	235	247	41.9%	58.1%	830
SUBTOTAL	5	6	85	72	19	12	316	322	2	4	66	63	1075	1090	31.0%	69.0%	3137
WIDDLE SCHOOLS																	
Altona Middle	0	2	27	37	5	3	59	66	0	0	13	19	248	316	29.1%	70.9%	795
Coal Ridge Middle	2	1	7	7	5	3	117	116	0	0	19	8	249	285	34.8%	65.2%	819
Erie Middle	0	0	20	13	2	7	43	60	0	0	10	16	301	310	21.9%	78.1%	782
ongs Peak Middle	1	2	2	2	0	1	131	119	0	0	6	5	66	56			
Mead Middle	1	0	8	3	3	0	68	39	0	0	10	7			68.8%	31.2%	391
Sunset Middle	0	1	3	6	3	4	109	99	0	0	-		210	184	26.1%	73.9%	533
rail Ridge	0	2	3	6	1	-	_				4	6	73	87	59.5%	40.5%	395
Vestview Middle	1	1	6	5	2	3 6	146	174	0	0	7	10	101	96	64.1%	35.9%	549
SUBTOTAL	5	9					67	59	0	0	10	16	211	264	26.7%	73.3%	648
IS/SR HIGHS	3	3	76	79	21	27	740	732	0	0	79	87	1459	1598	37.8%	62.2%	4912
	4		0.0	- 00	1.5												
rie High	1	0	30	36	10	8	117	118	0	1	19	26	669	678	21.4%	78.6%	1713
rederick High	5	4	14	6	5	5	249	237	2	1	17	13	359	414	41.9%	58.1%	1331
ongmont High	3	4	10	8	8	4	253	215	0	0	13	19	374	364	42.1%	57.9%	1275
yons M/S	1	0	2	3	2	2	19	22	0	0	1	8	149	157	16.4%	83.6%	366
lead High	1	0	12	7	1	5	131	127	1	1	5	14	373	405	28.2%	71.8%	108
liwot High	4	1	42	47	4	7	179	179	1	2	19	19	445	338	39.2%	60.8%	128
ilver Creek High	1	3	35	41	8	11	98	93	0	2	20	18	469	475	25.9%	74.1%	_
kyline High	8	5	9	12	5	7	429	496	3	4	15	21	219	254	68.2%		1274
SUBTOTAL	24	17	154	160	43	49	1475	1487	7	11	109					31.8%	1487
LTERNATIVE					70	73	14/3	140/			103	138	3057	3085	37.4%	62.6%	9810
PEX Home School	3	0	4	6	4	n	20	22	4	0 1	44	Ge T	070	00:	47.00	00.111	
aunchEd	0					0	39	32	1	0	11	26	270	321	17.6%	82.4%	717
		1	18	12	4	3	134	121	0	0	16	16	126	134	55.6%	44.4%	585
lew Meridian (Old C	2	0	0	1	0	1	30	26	0	0	0	0	23	15	61.2%	38.8%	98
t. Vrain Virtual (SV)		0	0	1	0	0	1	3	0	0	0	1	27	28	9.8%	90.2%	61
	5	1	22	20	8	4	204	182	1	0	27	43	446	400	00.407	04.004	4.404
SUBTOTAL GRAND TOTAL	48	49	514	508	128	150	4610	4695	17	19	41	73	440	498	35.4%	64.6%	1461

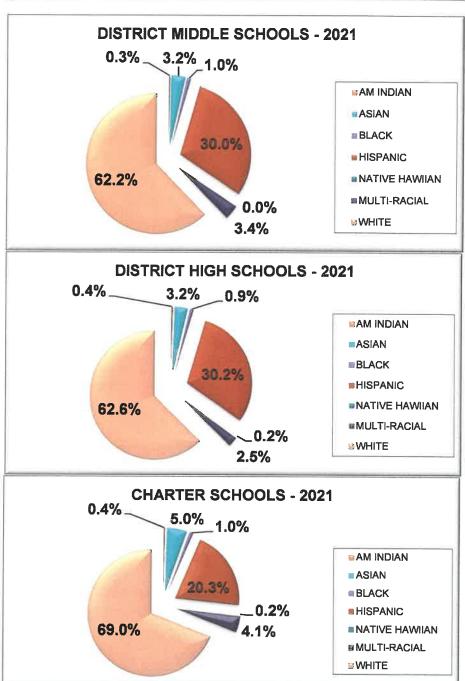
ETHNIC BREAKDOWN 2012-2021

		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Growth	Percent of Tota
AMERICAN INDIAN	Male	84	78	72	67	66	53	56	53	55	49	-35	0. 1000
	Female	74	72	73	68	65	57	59	51	48	48	-26	
	Amer. Ind. Total	158	150	145	135	131	110	115	104	103	97	-61	0.3%
	Growth Rate		-5.1%	-3.3%	-6.9%	-3.0%	-16.0%	4.5%	-9.6%	-1.0%	-5.8%	-	0.070
ASIAN	Male	449	449	448	459	469	473	486	488	506	508	59	
	Female	488	473	500	493	492	497	492	503	492	514	26	
	Asian Total	937	922	948	952	961	970	978	991	998	1022	85	3.3%
	Growth Rate		-1.6%	2.8%	0.4%	0.9%	0.9%	0.8%	1.3%	0.7%	2.4%		4.4.4
BLACK	Male	160	149	140	136	140	153	143	153	150	150	-10	
	Female	125	119	139	140	125	129	132	119	121	128	3	
	Black Total	285	268	279	276	265	282	275	272	271	278	-7	0.9%
	Growth Rate		-6.0%	4.1%	-1.1%	-4.0%	6.4%	-2.5%	-1.1%	-0.4%	2.6%		
HISPANIC	Male	4099	4191	4335	4481	4587	4675	4692	4724	4633	4695	596	
	Female	3894	4097	4272	4350	4497	4510	4476	4496	4408	4610	716	
	Hispanic Total	7993	8288	8607	8831	9084	9185	9168	9220	9041	9305	1312	29.8%
	Growth Rate		3.7%	3.8%	2.6%	2.9%	1.1%	-0.2%	0.6%	-1.9%	2.9%		
NAT. HAWIIAN	Male	38	36	33	33	35	26	20	23	22	19	-19	
New category 2010	Female	25	24	22	22	26	26	22	19	20	17	-8	
	Nat. Haw. Total	63	60	55	55	61	52	42	42	42	36	-27	0.1%
	Growth Rate		-4.8%	-8.3%	0.0%	10.9%	-14.8%	-19.2%	0.0%	0.0%	-14.3%		
MULTI-RACIAL	Male	195	240	255	303	326	349	385	430	465	545	350	
New category 2010	Female	157	196	253	293	340	370	394	417	438	474	317	
	Multi-Race Total	352	436	508	596	666	719	779	847	903	1019	667	3.3%
	Growth Rate		23.9%	16.5%	17.3%	11.7%	8.0%	8.3%	8.7%	6.6%	12.8%		
MINORITY TOTAL	Male	5025	5143	5283	5479	5623	5729	5782	5871	5831	5966	941	
	Female	4763	4981	5259	5366	5545	5545	5575	5605	5527	5791	1028	
	Minority Total	9788	10124	10542	10845	11168	11274	11357	11476	11358	11757	1969	37.7%
	Growth Rate		3.4%	4.1%	2.9%	3.0%	0.9%	0.7%	1.0%	-1.0%	3.5%		
WHITE	Male	9275	9496	9759	10003	10025	10130	10122	10198	9684	9891	616	
	Female	9119	9294	9391	9530	9568	9522	9621	9621	9290	9527	408	
		18394	18790	19150	19533	19593	19652	19743	19819	18974	19418	1024	62.3%
	Growth Rate		2.2%	1.9%	2.0%	0.3%	0.3%	0.5%	0.4%	-4.3%	2.3%		



ETHNIC MAKEUP OF ELEMENTARY, MIDDLE, HIGH SCHOOL AND CHARTER SCHOOLS

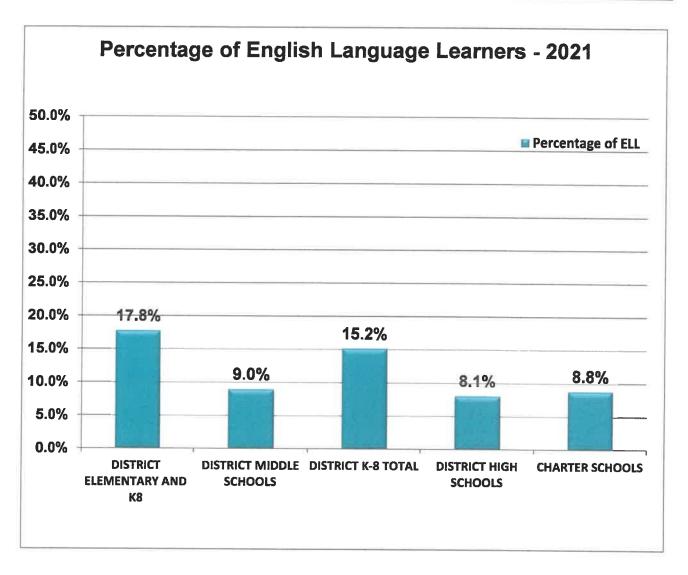




		Total ELL Students	NEP/LEP Students	2021	Percentage of ELL	Percentage of NEP/LEP
	Burlington	54	47	289	18.7%	16.3%
NIWOT HIGH FEEDER	Indian Peaks	169	143	230	73.5%	62.2%
	Niwot	19	14	369	5.1%	3.8%
	Sunset MS	70	47	395	17.7%	11.9%
	Niwot High Niwot Feeder	96	64	1287	7.5%	5.0%
		408	315	2570	15.9%	12.3%
	Central	20	17	309	6.5%	5.5%
LONGMONT HIGH FEEDER	Hygiene	19	15	293	6.5%	5.1%
	Mt. View	72	68	234	30.8%	29.1%
	Northridge	163	143	274	59.5%	52.2%
	Sanborn	35 101	34 67	240	14.6%	14.2%
	Longs Peak MS Westview MS	27	15	391 648	25.8%	17.1%
	Longmont High	127	106	1275	4.2%	2.3%
	Longmont Feeder	564	465	3664	10.0% 15.4%	8.3% 12.7%
	Blue Mountain	63	51	513	12.3%	9.9%
SILVER CREEK FEEDER	Eagle Crest	53	40	403	13.2%	9.9%
L.E. attends Westview for 6-8th	Longmont Est.	21	20	280	7.5%	7.1%
	Altona MS	33	15	795	4.2%	1.9%
	Silver Creek High	36	29	1274	2.8%	2.3%
	Silver Creek Feeder	206	155	3265	6.3%	4.7%
	Alpine	64	55	347	18.4%	15.9%
SKYLINE HIGH FEEDER	Columbine	143	128	227	63.0%	56.4%
	Fall River	33	29	452	7.3%	6.4%
	Rocky Mt.	199	178	309	64.4%	57.6%
	Timberline K-8	436	377	792	55.1%	47.6%
	Trail Ridge MS	117	80	549	21.3%	14.6%
	Skyline High	349	315	1487	23.5%	21.2%
	Skyline Feeder	1341	1162	4163	32.2%	27.9%
	Black Rock	34	29	553	6.1%	5.2%
ERIE FEEDER	Erie	11	11	307	3.6%	3.6%
	Grand View	54	49	386	14.0%	12.7%
	Highlands	17	14	219	7.8%	6.4%
	Red Hawk	23	19	561	4.1%	3.4%
	Soaring Heights K-8	39	34	1147	3.4%	3.0%
	Erie Middle	16	12	782	2.0%	1.5%
	Erie High Erie Feeder	28 222	25 193	1713	1.6%	1.5%
				5668	3.9%	3.4%
	Legacy	23	19	446	5.2%	4.3%
FREDERICK FEEDER	Prairie Ridge	27	26	430	6.3%	6.0%
	Thunder Valley K-8	201	168	825	24.4%	20.4%
	Coal Ridge Middle	54	39	819	6.6%	4.8%
	Frederick High Frederick Feeder	99 404	76 328	1331 3851	7.4% 10.5%	5.7%
						8.5%
LYONS FEEDER	Lyons Lyons M/SH	6	5 4	264	3.0%	1.9%
LIONS FEEDER	Lyons Feeder	14	9	366 630	1.6% 2.2%	1.1%
	Centennial	55	48	485		
MEAD FEEDER	Mead	30	23	665	11.3%	9.9%
Cent. attends Coal Ridge for 6-8	Mead MS	23	12	533	4.5%	3.5%
Sum attended Code Pilogo (o. C C	Mead HS	53	43	1083	4.9%	2.3% 4.0%
	Mead Feeder	161	126	2766	5.8%	4.6%
	Aspen Ridge	18	13	503	3.6%	2.6%
CHARTER SCHOOLS	Carbon Valley K-8	32	27	211	15.2%	12.8%
	Firestone K-8	27	25	617	4.4%	4.1%
	Flagstaff K-8	65	43	748	8.7%	5.7%
	St. Vrain Montessori	6	5	228	2.6%	2.2%
	Twin Peaks K-12	129	95	830	15.5%	11.4%
	Charter Schools	277	208	3137	8.8%	6.6%
	Charter Schools				01070	9.070

COMPARISON OF ENGLISH LANGUAGE LEARNERS BY LEVEL 2021

	Total ELL Students	NEP/LEP Students	October 2021	Percentage of ELL	Percentage of NEP/LEP
DISTRICT ELEMENTARY AND K8	2068	1790	11630	17.8%	15.4%
DISTRICT MIDDLE SCHOOLS	441	287	4912	9.0%	5.8%
DISTRICT K-8 TOTAL	2509	2077	16542	15.2%	12.6%
DISTRICT HIGH SCHOOLS	794	662	9816	8.1%	6.7%
CHARTER SCHOOLS	277	208	3137	8.8%	6.6%



DISTRICT PROGRAMS / INSTRUCTIONAL PROGRAM SERVICE TYPES ST. VRAIN VALLEY SCHOOL DISTRICT

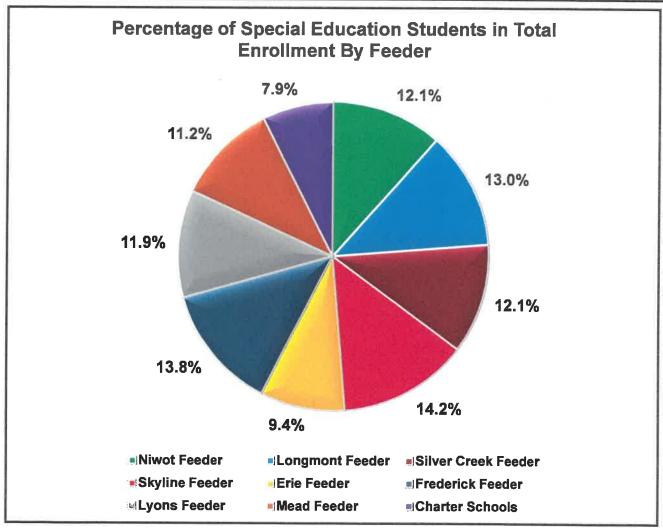
English Language Learners (ELL)	2021	
Spanish	3,290	
Nepali	61	English Language Learners
Chinese	55	less.
Vietnamese	28	Spanish Nepali
Khmer	24	- Chinese
Russian	23	Vietnamese
German	18	Khmer Russian
Farsi	10	■ German
Hindi	16	Farsi Hindi
Telugu	19	■ Telugu
Hmong	16	■ Hmong
French	12	® French ■ Persian, Iranian
Persian, Iranian	10	■ Japanese
Japanese	11	■ Thai ■ Korean
Thai	7	■ Tagalog
Korean	10	■ All Other Non-Englis
Tagalog	9	
All Other Non-English	119	
ELL - Total:	3,738	- June - Julius - Jul
Fluent ELL Students (FEP)	1,943	
	.,	
Section 504 Handicapped	1,551	
	.,	
Instructional Program Service Typ	2021	
General Education	28,487	
Gifted and Talented	1,778	
Special Education	3,919	
Migrant Education	18	
ndependent Study	0	
On-Line Educational Program	646	
Expelled	0	
Expolica		
Homeless	249	
	2 49 103	
Homeless		
Homeless Shelters	103	
Homeless Shelters Doubled Up	103 130	
Homeless Shelters Doubled Up Unsheltered	103 130 10	

SPECIAL EDUCATION ENROLLMENT K-12th

FEEDER		Special Ed. Enrollment	2021 K-12 Enrollment	Percentage
	Burlington	43	289	14.9%
NIWOT HIGH FEEDER	Indian Peaks	44	230	19.1%
	Niwot	54	369	14.6%
	Sunset MS	69	395	17.5%
	Niwot High	101	1287	7.8%
	Niwot Feeder	311	2570	12.1%
	Central	28	309	9.1%
ONGMONT HIGH FEEDER	Hygiene	30	293	10.2%
	Mountain View	50	234	21.4%
	Northridge	55	274	20.1%
	Sanborn	39	240	16.3%
	Longs Peak MS	67	391	17.1%
	Westview MS	82	648	
	Longmont High	125		12.7%
			1275	9.8%
	Longmont Feeder	476	3664	13.0%
	Blue Mountain	63	513	12.3%
SILVER CREEK FEEDER	Eagle Crest	56	403	13.9%
	Longmont Est.	57	280	20.4%
	Altona MS	96	795	12.1%
	Silver Creek High	124	1274	9.7%
	Silver Creek Feeder	396	3265	12.1%
	Alpine	56	347	16.1%
KYLINE HIGH FEEDER	Columbine	38	227	16.7%
	Fall River	59	452	13.1%
	Rocky Mt.	48	309	15.5%
	Timberline K-8	115	792	14.5%
	Trail Ridge MS	81	549	14.8%
	Skyline High	195	1487	13.1%
	Skyline Feeder	592	4163	
	Black Rock			14.2%
RIE FEEDER	Erie	30	553	5.4%
KIE FEEDEK		62	307	20.2%
	Grand View	48	386	12.4%
	Highlands	26	219	11.9%
	Red Hawk	51	561	9.1%
	Soaring Heights K-8	131	1147	11.4%
	Erie Middle	63	782	8.1%
	Erie High	119	1713	6.9%
	Erie Feeder	530	5668	9.4%
	Legacy	62	446	13.9%
REDERICK FEEDER	Prairie Ridge	73	430	17.0%
	Coal Ridge Middle	114	819	13.9%
	Thunder Valley K-8	138	825	16.7%
	Frederick High	146	1331	11.0%
	Frederick Feeder	533	3851	13.8%
	Lyons	28	264	
YONS FEEDER	Lyons M/SH	47		10.6%
TONSTELDER	Lyons Feeder		366	12.8%
		75	630	11.9%
ITA IS BINISH IN	Centennial	74	485	15.3%
IEAD FEEDER	Mead	69	665	10.4%
	Mead MS	57	533	10.7%
	Mead HS	111	1083	10.2%
	Mead Feeder	311	2766	11.2%
	Aspen Ridge	41	503	8.2%
	Carbon Valley	18	211	8.5%
HARTER SCHOOLS	Firestone	64	617	10.4%
HARTER SCHOOLS			748	7.1%
HARTER SCHOOLS	Flagstaff	53		
HARTER SCHOOLS		20	228	
HARTER SCHOOLS	Flagstaff	20	228	8.8%
HARTER SCHOOLS	Flagstaff SV Montessori Twin Peaks	20 51	228 830	8.8% 6.1%
HARTER SCHOOLS	Flagstaff SV Montessori Twin Peaks Charter Schools	20 51 247	228 830 3137	8.8% 6.1% 7.9%
	Flagstaff SV Montessori Twin Peaks Charter Schools District Elementary	20 51 247 1243	228 830 3137 9085	8.8% 6.1% 7.9% 13.7%
	Flagstaff SV Montessori Twin Peaks Charter Schools District Elementary District Middle	20 51 247 1243 629	228 830 3137 9085 4912	8.8% 6.1% 7.9% 13.7% 12.8%
	Flagstaff SV Montessori Twin Peaks Charter Schools District Elementary District Middle District K-8	20 51 247 1243 629 384	228 830 3137 9085 4912 2764	8.8% 6.1% 7.9% 13.7% 12.8% 13.9%
HARTER SCHOOLS UMMARY	Flagstaff SV Montessori Twin Peaks Charter Schools District Elementary District Middle	20 51 247 1243 629	228 830 3137 9085 4912	8.8% 6.1% 7.9% 13.7% 12.8%

SPECIAL EDUCATION BY FEEDER K-12th

	Special Ed.	K-12th	
	Enrollment	Enrollment	Percentage
Niwot Feeder	311	2570	12.1%
Longmont Feeder	476	3664	13.0%
Silver Creek Feeder	396	3265	12.1%
Skyline Feeder	592	4163	14.2%
Erie Feeder	530	5668	9.4%
Frederick Feeder	533	3851	13.8%
Lyons Feeder	75	630	11.9%
Mead Feeder	311	2766	11.2%
Charter Schools	247	3137	7.9%
Total	3471	29714	11.68%
Other (APEX, LaunchEd, New Meridian, St. Vrain Virtual HS)	116	1461	7.94%



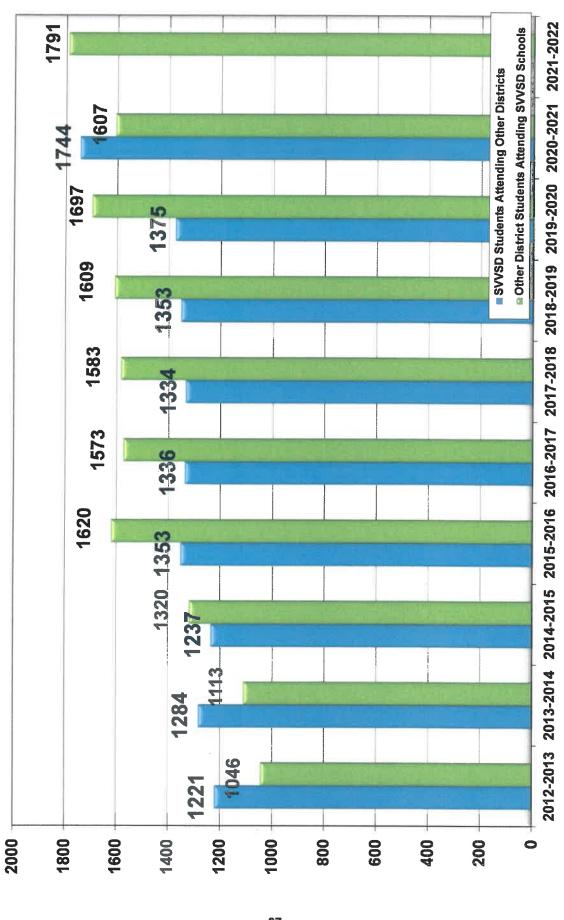
REGISTERED HOME SCHOOL BY AREA - 2020 - 2021

RY NCE		
2020	2021	Change
8	3	-5
//S 25	18	-7
9	12	3
7	11	4
10	8	-2
gh 6	9	3
5	1	-4
9	3	-6
15	9	-6
14	14	0
6	2	-4
High 9	5	-4
hts 6	3	-3
13	8	-5
9	2	-5
ey 6	4	
3		-2
9	0	-3
	11	2
8	5	-3
ea 19 196	16	-3
195	144	-52
BY		
2020	2021	%
108	71	
98	63	19%
57	30	17% 8%
31	9	2%
87	51	14%
41	18	
72		5%
79	33	9%
a 45	47 43	13%
618	365	12%
010	303	
ME SCHOOL S	THENTS	RV 618
	_	D.
YEAR	₹	
		385
200 234	- 221 241	260
209	02 221 241	-
27134		
1 0 0 8 2 6 5	N W 4-10 10 1	
Hoor	2005 2006 2007 2008 2010 2011	2005 2006 2007 2008 2010 2011 2012 2013 2014 2015

2021/2022 OCTOBER REPORT

IMPACT OF CHOICE ON ST. VRAIN VALLEY SCHOOL DISTRICT

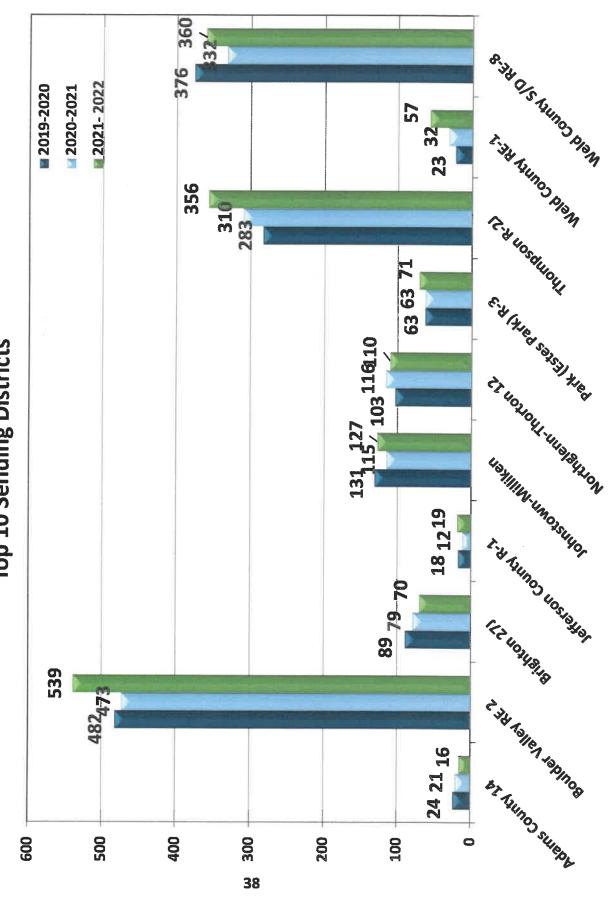
SWSD Students Attending Other Districts	2012- 2013	2012- 2013- 2014- 2015- 2016- 2017- 2018- 2019- 2020 2013 2014 2015 2016 2017 2018 2019 2020 2021	2014	2015. 2	2017 2	017- 2 018 2	2018-2	2020		2021. Othe 2022 Atten	2021- Other District Students 2022 Attending SVVSD Schools	2012-	2012- 2013- 2014-	2014	2012- 2013- 2014- 2015- 2016- 2013- 2014- 2015- 2016- 2017		2017- 20	2017- 2018- 2019- 2020- 2018- 2019- 2020- 2021	19- 20:	20- 202	2 201	2021- 2012- 2013-		2015-	2014- 2015- 2016- 2017- 2018- 2019- 2020-	2017-	2018-	2019-	2020-
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Adams-Arapahoe 28J	29	6	9	00	o	чo	2	2	4	Adan	Adams-Arapahoe 28J	17	65	17	\vdash	H	2	67	1 40	+	H	+	+	3 4	ę ų	3 9	, ç	ţ ,	4
Ault-Highland RE-9										Ault	Ault-Highland RE-9				H	Н	H	Н	Н	Н	Н	H	H	C	· c	, -	- c	0	- c
Bennet 29J										Benn	Bennet 29.1 / Big Sandy	,	-	-		H			-	-		H	-	0	0	0	0	0	-
Boulder Valley RE 2	762	0	707	695	77	4	co	4	611	Boult	Boulder Valley RE 2	301	346	374	480 4	457 4	445 4	459 46	482 473	73 539	9 -461	31 -404	4 -333	1,1	17	-229	-216	-162	-138
Branson Reorganized 82	-	4			က	4	-	7	7	Bran	Branson Reorganized 82									-	-	-	-	-	-	4	۳,	?	ç
Briggsdale	Ĭ					1				Brigg	Briggsdale				-				H		0	H	Н	-	0	٥	0	0	0
Brighton 27J	7	7	4	ო	-	00	5	8	16	Brigh	Brighton 27J	39	43	29	114 1	110 1	105	89	62 28	02	H	H	F	-	-	42	2	č	. 2
Byers 32J		2	35		20		37		181	Byen	Byers 32J			Н	-	-	\vdash	Н	\vdash	Н	+	+	+	+	Н	ξ. 7.	3 15	7	3 5
Centennial Boces		38	59	37	40		9	43	42	Cent	Centennial Boces								-		0	H	+	+	+	8	5	2 6	5
Charter School Institute	119	22	32		Н	-			193	Chan	Charter School Institute								H		-119	4	+	+	+	3 14	2	9	4 6
Cherry Creek		,					-			Chen	Cherry Creek			-	-		2	-	-	c	т	-	+	+	+	3 6	3 -	3 -	3 0
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Giloin County DC.1				t			Ì			ERR	0.00		,		1	+	+		1	+	0	+	0	0	0	0	-	0	0
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Jefferson County P.1	. :	. 2	δ	+	+	+	+	+	2 6	Selection of the select	Glebier o	v (N 1	+	+	2 9	+	+	+	+	+	+	+	+	4	7	op :	-	7
Johnstown-Milliken DE-51		3 <	<u>.</u>	+	+	+	+	٠	a c	Jeme	Son County R-1	٥ و	- [4 5	2 2	+	+	+	+	-	+	+	+	-	-20	S :	ဇ္	9	-21
Inforburo RE-1	. 5	12	1 5	0 14	H	2 1	, c		o â	min.	Juliaskus DE 4	0	ò	8	+	50L)OL	131	נו פרר	12/	+	+	+	8 6	98	5	116	8	112
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Keensburg RE-3.1							İ			Kaen	Kaenshirn RF-3.1		-	Ī	-	+	+	-		-		+	0	0	0	9 0	9 0	9 0	0
Las Animas RE-1 / Monte Vista	ista	F			2	e		7	5	Las A	Las Animas RE-1 / Monte Vista	sta		T	H	H		+		H	-	Н	o c	0	ر د	o ",		۲ د	5
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Mapleton 1	27	32	19	37	8	55	17	24	68	Map	Mapleton 1	2	6			4	16	Ļ	. 22	14	1	+	Η,	Ŧ,	5	9	۲ د	- د	- 12
Northglenn-Thorton 12	139	124	114	158 1	156 1	169	167 1	173	175	North	Northglenn-Tharton 12	28	58		-			101 103	i.	ļ.	H	-	+	+	+	7	, 4	5	. 0
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Park (Estes Park) R-3										Park	Park (Estes Park) R-3	99	52	Н	Н	Н	60 5	59 63	9	3 71	H	-	H	3	6	8 8	2	2	. 8
Park County R-2/ Pawnee									-	Park	Park County R-2	-								H	٠	-	0	0	0	0	-	0	7
Platte Valley RE-7	-									Platte	Platte Valley RE-7	6	9	o	6				-		60	H	0	ო	0	0	0	0	0
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Prairie RE-11 & Revere			1	+		+				Prairi	Prairie RE-11 & Revere			-			+	1 6	2		٥	-	-	0	0	-	-	9	N
Strasburg 31J						+	1	+		Stras	Strasburg 31J & Swink 33					``	2	2		4-	0	0	0	0	0	2	2	0	0
Summit RE-1	9	+	1	+	+	+	+	1		Sumr	Summit RE-1 & Steamboat		-	-	\rightarrow	-	-	-	-	\rightarrow	\rightarrow	-	-	٥	0	0	ო	o	0
Linompson K-ZJ	Đ.	9	S	34	74	22	58	+	စ	Hon	Thompson R-2J	178	129	162	183	208 22	228 23	235 283	(1)	328	38	119	_	159	184	196	508	272	304
VIIBS KE-5	4 (Ī	+	+	Ŧ	+	+	12	Valle	Valley & Vilas RE-5	1		+	+	+	+	+	+	+	+	+	+	٥	0	-	-	4	우
Veid Courily RE-	7				t	+	+	F (,	Welc	Weld County RE-1	28	8	27	51		+	23	-	1	-	1	-	જ	92	23	7	72	22
Weld County RE-33	c	2	ν 0	1	_ "	7 2	+	n 8	6	Weld	Weld Cty RE-31 Weldona	+	-	_	-	-	-	-	-	-	-+-	-	-	0	4	65	တ	4	ιΩ
Mestainster 60	9 4		o +	+	+	+	0 0	+	3 .	MABIC	Weld County S/D RE-8	4		0	368	n	m 		(7)		245		.,	361	343	346	320	353	299
Windsor RE-4 & West End		- ~		2			0	er.	- ~	Wind	Westminster 50 Windeor RE-4 & Weet End	œ	٥	D 4	~ -	w 2	+	m c	m	es c	+	ro c	00 0	_ '	ო	0 0	0	es (2
Woodland Park & Wiggins								,	,	Wood	Woodland Park & Wiggins		T	-		+	+	÷	-	7	7 0	÷	2 0	7 -	o -	0	n c	, c	ņ c
Total Students	1221	1221 1284 1237 1353 1336 1334 1353 1375 1744	237	353 1	336 1	34	353 1	375 1		0 Total	Total Students	40.46	10000	1227	200		1046 1113 1220 1820 157% 158% 1600 1607 1704	100		1	L	1	1	-		,	,	,	,



2021/2022 OCTOBER REPORT

Planning Departemnt

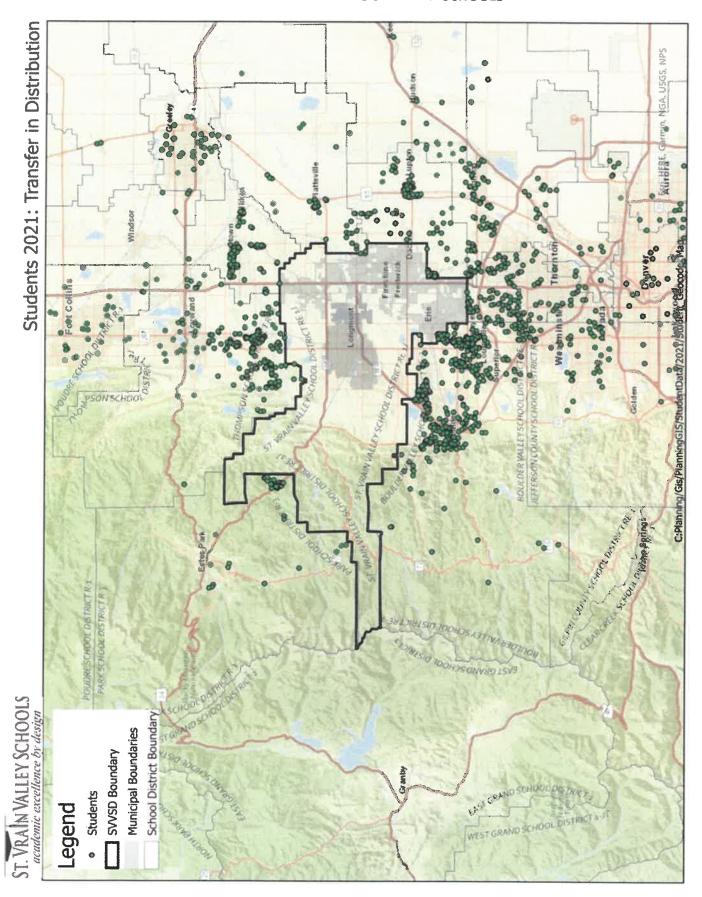
Enrollment in St. Vrain Valley Schools From Outside of District -**Top 10 Sending Districts**



2021/2022 OCTOBER REPORT

Planning Department

LOCATION OF OUT OF DISTRICT STUDENTS ATTENDING ST. VRAIN SCHOOLS



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0202 6/05 8/02 <10×

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1102 0105 6002

8002 100s

NON-PUBLIC SCHOOL ENROLLMENT 2007-2021

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ocuooi	Address	City	ZID	Grades	2007	2008	2009	2010	2011	2012	2013	2014 2	2015 2	2016 2	2017 2	2018 2	2019 20	2020 2021	07.	20-24
Aspen Christian Center (Seventh Day)	316 15th Ave	Longmont	80501 Pr	PreK-8	11	=	12						H	-	-	4-	₽	4-	╀	╫
Blue Mountain Montessori Erie		Erie													ď	σ	α	0		9 6
Boulder Jewish Day School*****	7415 Lookout Rd.	Longmont	80503	PreK-5	32	23	24						F			,	H		33	p c
Bright Horizons-Seven Oaks****	1011 Dry Creek Dr.	Longmont	80503	PreK-K	14	4	13	10	80	8			H				-		14	
Bright Horizons East****	919 Deerwood Dr	Longmont	80501	K-5	22	13		23	22				31		-				-22	9 0
Children's Courtyard														Ë	37			25 0	c	-25
Children's House of Weld County	3810 WCR 18	Erie	80516	PreK-K	4	4	9	2										H	4	} =
Children's World (Kindercare)	851 Chrisman Dr.	Longmont	80501	×		30								-				-	· c	9 6
Clearview	24 9th Ave.		80501	6-12	4	5	5	17	6									-	2 5	o c
Cottage School, The	1001 Hover		80501	¥	9		7	4	9	4	r.	2	œ	er:	er.		ľ	2		> <
Crossroads School	1212 S Terry St	Longmont	80501								16	22		H	H	H	H	32 25	2 %	7
Desiderata School	2243 Mountain View Ave Longmont	Longmont	80501	1-12	19	18	14	9	19	4	6	H		24	17	8	15	H	H	
Faith Baptist School	833 - 15th Ave. Longmont	Longmont	80501	K-12	216	184	160	141	124	103	66	H	12	H		H	H	+	-218	-
Galeway Montessori School	P.O. BOX 1136 Longmont	Longmont	80501	PreK-K	16	O	7	9	9	11	12	H	4	m	7	4	œ	5	H	1
Goddard School Erie														H					· c	1
Goddard School	1095 Olympia Ave Longmont	Longmont	80501				+	13	38	13	12	80	20	80	G	11		4.) LC	q
Hopewell Baptist Academy	1146 Kimbark	Longmont	80501	PreK-12	19	20		72				H	13	H			10	H	, ,	ο α
Kindercare	851 Crisman Dr.	Longmont	80501				23	8	16	22	22	12	H		H		H	24	2 0	2 2
Longmont Academy	911 Kimbark Longmont	Longmont	80501	K-9								-			H	H	H	t	0 0	4
Longmont Christian School	550 Coffman Longmont	Longmont	80501	PreK-12	338	287	243	224	241	207	217	208	220 2	214 1	173 1	169	172 1	161 147	H	ļ.
Messiah Lutheran	1335 Francis	Longmont	-	80501 PreK-1	43	30	34	40	26	15		-	H	H	H	⊬	H	H	+	H
Messiaville Baptist Academy									9	00	ဖ							H	2 -	0
Mountain Peak Private School	1833 Sunset PI	Longmont	80501	K-5	46	34	39	48	45	14	40	44	39	33	26				48	0
Our Savior's Evangelical Lutheran	1217 17th Ave.	Longmont	80501	K-8	14	G	-	6	r.	80		H	H	H					14	o c
Pleasant Hill Academy	421 21st Ave.	Longmont	80501	K-12	21	50													. 2	, c
Primrose School Longmont	1335 Dry Creek Dr Longmont	Longmont	80503	PreK-4	12	50	17	16	30	23	23	34		_	H	20	14	26	-12	86-
Primrose School Erie		Erie											21	37	21		H	27 24	H	e,
Rocky Mountain Christian School	9447 Niwot Rd.	Niwot	80503	K-5	322	307	273	252	256	227	195	183 1	153			H			H.	· c
Saint John the Baptist (Catholic)	350 Emery	Langmont	80501	K-8	374	364	324	340	Н				-			-	H	H	L	25
Scribbles	630 15th Ave.	Longmont	80501	¥	80	6	4	တ	7	Н	7		H	H	\vdash	-	H		H	5 =
Shepherd Valley Waldorf*/Boulder Valley 500 W. Dry Creek Pkwy.	500 W. Dry Creek Pkwy.	Niwot	80503		147	149	141	121	78	84	20	. 62	71 8	90 1	100	100	H	108 104	Ļ	4
Smiling Faces Academy															H	L	m	H	L	
Solid Rock	605 Emery	Longmont	80501	6-12	4		ო										H		4	0
Sunset Academy								-					8	80	80		_	H	0	o,
Vista Kidge Academy	3100 Ridge View Dr.	Erie	80516	K-10	124	-	-1	-	\dashv		69	74		H		9 89	99	68 79	Ŀ	=
TOTAL PRIVATE ENROLLMENT					1826		Н			Н		_		H	H	863 8	856 83	837 748	Ľ	68-
ANNUAL GROWTH					1826		_	Н			-80	-52	44	-136 -			H	-19 -89	H	-77.0
ANNUAL GROWIN KAIR						7 7%	-44 ABL	700 7	9 78	40 00	70% 3	7 00 7	4 4 60	40.00	4 00% 40	40.00				

^{*-}Shepherd Valley is a school previously located just outside of the St. Vrain Valley which moved into the District area in 2001.
**- Vista Ridge Academy previously located in Boulder Valley opened in St. Vrain Valley in the fall of 2004.
***- Was Seven Oaks
***- Was Seven Oaks East

PRIVATE SCHOOL ENROLLMENT WITHIN SVVSD 2006-2020

2500 2000 1500 1000 200 0

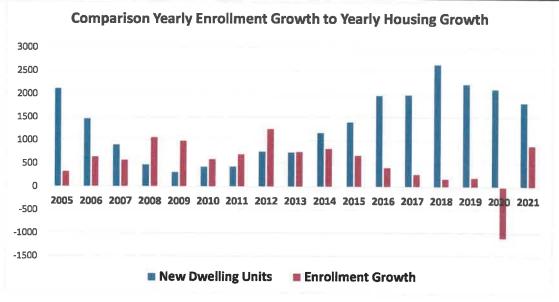
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1493

Broomfleld	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
Permits Issued										28	70	91	85	158	144	143	151	870
Cumulative						1				28	98	189	274	432	576	719	870	670
Growth Rate			-							20	250%	92.9%	45.0%				21.0%	
Dacono	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
Permits Issued	53	36	10	0	0	0	0	0	10	52	80	46	23	69	57	53	0	489
Cumulative	53	89	99	99	99	99	99	99	109	161	241	287	310	379	436	489	489	Ave.
Growth Rate	2.7%	67.9%	11.2%	0.0%	0.0%	0.0%	0.0%	0.0%	10.1%	47.7%	49.7%	19.1%	8.0%	22.3%	15.0%	_	0.0%	30.6
Erie	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
Permits issued	721	524	238	165	103	119	107	147	171	230	287	332	284	473	396	282	400	4979
Cumulative	721	1245	1483	1648	1751	1870	1977	2124	2295	2525	2812	3144	3428	3901	4297	4579	4979	Ave.
Growth Rate	22.5%	72.7%	19.1%	11.1%	6.3%	6.8%	5.7%	7.4%	8.1%	10.0%	11.4%	11.8%	9.0%	13.8%	10.2%	6.6%	8.7%	286.2
Firestone	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
Permits issued	275	205	159	85	88	110	86	54	76	129	281	281	299	453	350	252	285	3468
Cumulative	275	480	639	724	812	922	1008	1062	1138	1267	1548	1829	2128	2581	2931	3183	3468	-
Growth Rate	56.0%	74.5%	33.1%	13.3%	12.2%	13.5%	9.3%	5.4%	7.2%	11.3%	22.2%	18.2%	16.3%	21.3%	13.6%	8.6%	9.0%	Ave. 198.9
Frederick	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
Permits Issued	307	162	103	54	24	57	103	229	202	159	238	196	228	178	292	364	320	
Cumulative	307	469	572	626	650	707	810	1039	1241	1400	1638	1834	2062	2240	2532	2896	3216	3216
Growth Rate	36.9%	52.8%	22.0%	9.4%	3.8%	8.8%	14.6%	28.3%	19.4%	12.8%	17.0%	12.0%	12.4%	8.6%	13.0%	14.4%	11.0%	Ave. 181.0
Longmont	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020		
Permits issued	502	283	217	112	62	106	61	262	253	440	409	1003	1008	1272	943	939	2021	Total
Cumulative	502	785	1002	1114	1176	1282	1343	1605	1858	2298	2707	3710	4718				334	8206
Growth Rate	5.5%	56.4%	27.6%	11.2%	5.6%	9.0%	4.8%	19.5%	15.8%	23.7%	17.8%	37.1%	27.2%	5990 27.0%	6933 15.7%	7872 13.5%	8206	Ave.
Lyons	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	4.2%	492.0
Permits Issued	42	43	60	9	3	5	1	12	8	7	0	6	11	7	3			Total
Cumulative	42	85	145	154	157	162	163	175	183	190	190	196	207	214	217	219	2	221
Growth Rate	2.6%	102%	70.6%	6.2%	1.9%	3.2%	0.6%	7.4%	4.6%	3.8%	0.0%	3.2%	5.6%	3.4%	1.4%	0.9%	221 0.9%	Ave.
Mead	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	13.7 Total
Permits Issued	67	109	75	39	25	22	72	49	6	96	18	12	33					
Cumulative	67	176	251	290	315	337	409	458	464	560	578	590	623	5	10	42	303	983
Growth Rate	6.2%	163%	42.6%	15.5%	8.6%	7.0%	21.4%	12.0%	1.3%	20.7%	3.2%	2.1%	5.6%	628 0.8%	638 1.6%	680	983	Ave.
NIWOT (Boulder Co	2005	2006	2007	2008	2009	2010	2011	2012	2013	20.7%	2015	2016	2017	2018	2019	6.6%	44.6%	42.5
Permits issued	19	9	2001	2000	2000	2010	2011	2012	2013	2014	2015	2016	2017	2010	2018	2020	2021	Total
Cumulative	19	28	28	28	28	28	28	28	200	200	00	- 00	- 00					28
Growth Rate	1.0%	47.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28	28	Ave.
MUD (Weld Co.)	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017			0.0%	0.0%	14.0
Permits issued	131	96	37	8	6	2010	2011						_	2018	2019	2020	2021	Total
Cumulative	131	227	264	272		286	_	3	14	20	6	0	10	21	19	25	17	421
Growth Rate	13.2%	73.3%	16.3%	3.0%	278 2.2%	2.9%	286	289 1.0%	303 4.8%	323	329	329	339	360	379	404	421	Ave.
All Urban Areas	2005	2006	2007	2008						6.6%	1.9%	0.0%	3.0%	6.2%	5.3%	6.6%	4.2%	25.3
					2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
New Dwelling Unit	2117	1467	899	472	311	427	430	756	740	1161	1389	1967	1981	2636	2214	2102	1812	22881
Cumulative	2,117	3,584	4,483	4,955	5,266	5,693	6,123	6,879	7,619	8,780	10,169	12,136	14,117	16,753	18,967	21,069	22,881	Ave.
Growth Rate	7.8%	69.3%	25.1%	10.5%	6.3%	8.1%	7.6%	12.3%	10.8%	15.2%	15.8%	19.3%	16.3%	18.7%	13.2%	11.1%	8.6%	1317
Enrollment Growth Rate	2.39%	2.84%	2.46%	4.46%	3.95%	2.29%	2.64%	4.59%	2.65%	2.82%	2.25%	1.35%	0.86%	0.55%	0.62%	-3.49%	2.89%	05-21
Enrollment	22639	23281	23854	24917	25902	26494	27193	28441	29195	30017	30691	31104	31371	31542	31736	30630	31516	
Enrollment Growth	329	642	573	1063	985	592	699	1248	754	822	674	413	267	171	194	-1106	886	9206
Yield Per Year	0.16	0.44	0.64	2.25	3.17	1.39	1.63	1.65	1.02	0.71	0.49	0.21	0.13	0.06	0.09	-0.53	0.49	



BUILDING PERMITS BY SUBDIVISION 2018-2021

Broomfield	2018	2019	2020	2021	Total	Longmont	2018	2019	2020	2021	Tota
Highlands	77	26			103	Blue Vista	12	52	39		103
Palisade Park	81	118	143	151	493	Brickstone			448		448
Broomfield Totals	158	144	143	151	596	Chicago Colorado Colony	1	2	1		4
Dacono						Clover Basin Ranch	52	5			57
Autumn Valley Ranch	68	57	52		177	Creekside Business Park (hous		211			211
Dacono Town	1		1		2	Denio West	43	17	21		81
Sharpe Farms (10)					0	Eastgate/Shadow Grass	230	43	30	2	305
Dacono Total	69	57	53	0	179	Fairview Condos	20				20
Erie						First Cong. Church	6				6
Canyon Creek	43	1			44	Fox Meadow	1	1			2
Coal Creek Commons			4		4	Harvest Junction/Village	65	71	105	38	279
Colliers Hill	190	287	156	179	812	Holiday Park				14	14
Creekside	71				71	Horizon PKWY	8				8
Dearmin/Erie Highlands	125	81	9	35	250	Howze & Shier				1	1
Erie Airpark		2	1		3	Longmont Original	69	186	1	75	331
Erie Commons			8	38	46	Main Street Center			44		44
Erie Heights			1	6	7	Marshalls Subdivision		6			6
Erie Village	4	4	1	4	13	Meadow View	13	11			24
Lost Creek	5	16	16	6	43	Paxton's Addition				88	88
Morgan Hill		2	84	63	149	Pleasant Valley	5	78	23		106
Old Town	1	1			2	Parks at Stonebridge	5	73	13		91
unknown				1	1	Poplar Grove	3				3
Vista Pointe		2		1	3	Pratt & Brown		3	6		9
Vista Ridge	34		2	1	37	Prairie Village	60		127	8	195
Wildrose				66		Provenance	64	64	3		131
Erie Total	473	396	282	400	1551	Quail Ridge	34	18	1	7	60
Firestone						Sandstone Vista	120				120
Barefoot Lakes	100	180	134	189	603	Sienna Park	103	1			104
Booth Farms					0	Steepy Hollow	1				1
Cimarron Point (Apt)	26				26	Somerset Meadows	100	55	14	5	174
Del Camino Central	135	90			225	South Main Station				61	61
Del Ray		3			3	Springs at Sandstone	201				201
Firestone Meadows	120				120	Tramonto	15				15
Gateway North	69				69	Unknown/Old Town		9	8	10	27
Neighbors Point		59	76	52	187	Wallace	17	5	8	1	31
Oak Meadows			6	8	14	West Grange	22	31	47	24	124
Old Town		1			1	Willow Creek	2.2	1	71	24	1
Saddleback Heights	1	8	36	36	81	Wright LG	2			_	2
The Shores					0	Longmont Total	1272	943	939	334	3488
St Vrain Ranch	2	9			11	Lyons	1212	949	535	224	3400
Firestone Total	453	350	252	285	1340	Kelling Minor					0
Frederick	100			200	1040	Lyons Valley Park	2	2	1		5
Angel View Estates			1		1	Mountain View	1		1		
Avocet		1			1	Unknown/downtown	4	1	- 1		7
Dreamers Rdige			-	4	4	Lyons Total	7	3	2	2	_
Fox Chase II			3	1	4	Mead	- 1	3	2	2	14
Fox Run	1		3		1	Coyote Run					_
Hauck Farm	- '	_	4								0
Hauck Meadows		1	1		2	Feather Ridge					0
	4	4	1		1	Highlands	-		14	44	58
Hauck Preserve	1	1		95	2	Lakeridge	1	1			1
Hidden Creek	-			85	85	Margil Farm					0
Indian Peaks	00	04	00	1	1	Old Town	1				1
Maple Ridge II	26	21	30	3	80	Rural		1			1
Maplewood	5	2	1		8	Sorrento		6	27	257	290
Mendoza			1		1	Vale View	4	2	1	2	9
No Name Creek		1			1	Mead Total	5	10	42	303	360
Old Town	1	6			7	Weld County					
Other	13	1			14	Weld County Total	21	19	25	17	82
Prairie Greens		27	15	11	53	District Total	2636	2214	2102	1812	8764
Rinn Valley Ranch					0	Tetal Demeter 0044	26	14 360	82 596	179	
Silver Owl			1	1	2	Total Permits 2018	5-27			20	
Silverstone			87	144	231	Broomfield					
Victory Valley	2			1	3	⊯ Dacono	110	A STATE OF THE PARTY OF		14	551
Village East		124	74		198	≝ Erie	A			SHALL STATE	
	19	54	42	5	120	Firestone	3488		Vaccin	Section 1	
Westview						1 Createrials			A Comment		
	110	53	107	64	334	Frederick				100	
Westview	110 178	53 292	107 364	64 320	334 1154	Longmont	1			119	

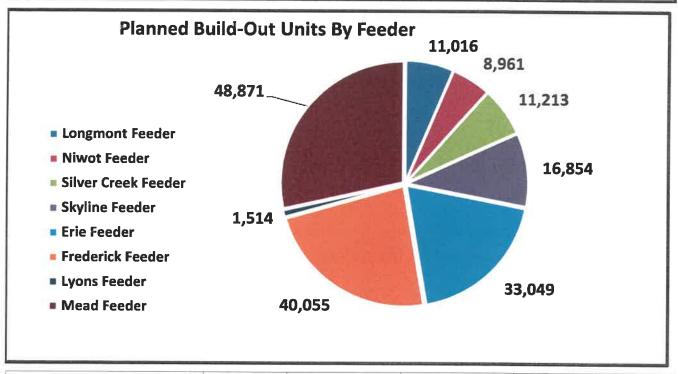
HOUSING BUILD-OUT BY ELEMENTARY	1			Updated with n	
Elementary	2021	Total existing Housing Units	Total Planned Units remaining	Planned Build out Units	Percen Built Ou
Silver Creek Feeder					
Blue Mountain	57	3,081	1,087	4,168	74%
Eagle Crest	15	3,376	128	3,504	96%
Longmont Est.	16	2,419	1,122	3,541	68%
Silver Creek Feeder	88	8,876	2,337	11,213	79%
Longmont High School Feeder					
Central	3	2,065	18	2,083	99%
Hygiene (incl. rural Boulder County)	0	1,806	164	1,970	92%
Mountain View	3	2,955	- 104	2,955	100%
Northridge (incl North of SH66)	0	2,060	263	2,323	89%
Sanborn	0	1,642	43	1,685	97%
Longmont High School Feeder	6	10,528	488	11,016	96%
frie Feeder*					
Black Rock Elementary	3	1 707	250	2 4 4 2	0.407
Erie Elementary	101	1,797	350	2,147	84%
Red Hawk	101	1,538	2,997	4,535	34%
		2,072	2,984	5,056	41%
Highlands Soaring Heights*	110 124	2,152	5,334	7,486	
		1,545	7,593	9,138	17%
Erie Feeder	350	9,104	19,258	28,362	32%
Grand View Elementary/EMS	105	792	3,895	4,687	17%
Erie Feeder + Grand View	455	9,896	23,153	33,049	30%
Skyline Feeder					
Alpine	74	2,361	324	2,685	88%
Fall River	26	2,457	353	2,810	87%
Rocky Mountain	0	2,397	2,104	4,501	53%
Columbine	255	2,145	422	2,567	84%
Timberline	1	3,322	969	4,291	77%
Skyline Feeder	356	12,682	4,172	16,854	75%
Frederick Feeder					
Legacy	179	2,574	14,176	16,750	15%
Prairie Ridge	55	1,795	1,079	2,874	62%
Thunder Valley K8	132	3,691	16,740	20,431	18%
Frederick Feeder	366	8,060	31,995	40,055	20%
Niwot Feeder					
Burlington Elementary	133	2,349	930	3,279	72%
ndian Peaks Elementary	232	3,253	87	3,340	97%
Niwot Elementary	4	2,331	11	2,342	100%
liwot Feeder	369	7,933	1,028	8,961	89%
Mead Feeder		7,933	1,028	8,961	
Centennial	68	2 202	6.363	0.554	22.7
Mead Elementary	303	3,202	6,362	9,564	33%
Mead Feeder		3,494	32,959	36,453	10%
Grand View Elementary	371	6,696	39,321	46,017	15%
Mead Feeder with Grand View	376	7,367	2,183 41,504	2,854	24%
THE STATE OF THE S	370	7,307	41,304	48,871	15%
yons Feeder					
yons Elementary yons Feeder	0	1,482	32	1,514	98%
yons recuei	0	1,482	32	1,514	98%
otal Feeder Counts					
lousing Units (COI) -> 0-+ 1 2020 - 0/20/202	2,016	66,824	104,709	171,533	39%

Housing Units (CO's) Oct 1 2020 - 8/30/2021

^{*}Updated to reflect Highlands Elementary boundaries

HOUSING UNITS BY FEEDER - CURRENT/BUILD-OUT

	Current Enrollment	Total Existing Housing Units	Total Planned Units remaining	Planned Build out Units	Current Student Yield
Longmont Feeder	3619	10,528	488	11,016	0.34
Niwot Feeder	2547	7,933	1,028	8,961	0.32
Silver Creek Feeder	3240	8,876	2,337	11,213	0.37
Skyline Feeder	4084	12682	4172	16,854	0.32
Erie Feeder	5649	9,896	23,153	33,049	0.57
Frederick Feeder	3808	8,060	31,995	40,055	0.47
Lyons Feeder	626	1,482	32	1,514	0.42
Mead Feeder	2779	7,367	41,504	48,871	0.38
Total Feeder Counts	26352	66,824	104,709	171,533	0.39



		No. Of Elem
LHS Feeder: Central, Hygiene, Mt. View, Northridge, Sanborn atten	dance areas	5
NHS Feeder: Burlington, Indian Peaks, Niwot attendance areas		3
SCHS Feeder: Blue Mtn., Eagle Crest, Longmont Estates attendance	areas	3
SHS Feeder: Alpine, Columbine, Fall River, Rocky Mt., Timberline at	tendance areas	5
Erie Feeder: Black Rock, Erie, Highlands, Redhawk, Soaring Heights,	, Grand View S 1/2	6
Frederick Feeder: Legacy, Prairie Ridge, Thunder Valley attendance	areas	3
Lyons Feeder: Lyons attendance area		1
Mead: Centennial, Mead, Grand View N 1/2		2
Total		28 cted from Communi

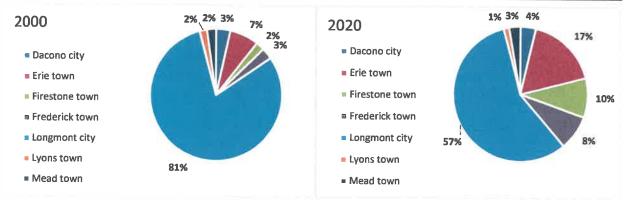
2020 CENSUS - Total Population Change by Community/Age: 2000 to 2020

	Tot	tal Population		Change, 20	00 to 2020
Municipality	2000	2010	2020	Number	Percent
Dacono city	3,015	5,534	6,297	3,282	109%
Erie town	6,291	24,223	30,038	23,747	377%
Firestone town	1,908	14,033	16,381	14,473	759%
Frederick town	2,467	12,767	14,513	12,046	488%
Longmont city	71,093	94,445	98,885	27,792	39%
Lyons town	1,585	2,228	2,209	624	39%
Mead town	2,017	4,631	4,781	2,764	137%
Total	88,376	157,861	173,104	84,728	96%

		Age 0 to 17		Change, 20	00 to 2020
Municipality	2000	2010	2020	Number	Percent
Dacono city	880	1,591	1,725	845	96%
Erie town	1,909	7,211	8,938	7,029	368%
Firestone town	604	4,093	4,821	4,217	698%
Frederick town	747	3,514	4,015	3,268	437%
Longmont city	19,823	22,477	21,360	1,537	8%
Lyons town	380	612	524	144	38%
Mead town	701	1,471	1,317	616	88%
Total	25,044	40,969	42,700	17,656	70%
Percent of Population	28.3%	26.0%	24.7%		

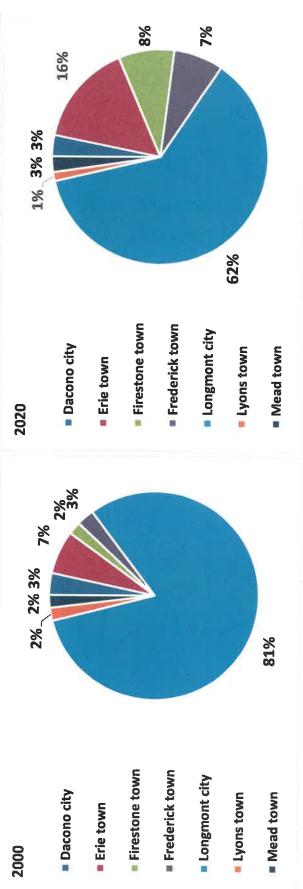
	A	ge 18 and Olde	er	Change, 20	00 to 2020
Municipality	2000	2010	2020	Number	Percent
Dacono city	2,135	3,943	4,572	2,437	114%
Erie town	4,382	17,012	21,100	16,718	382%
Firestone town	1,304	9,940	11,560	10,256	787%
Frederick town	1,720	9,253	10,498	8,778	510%
Longmont city	51,270	71,968	77,525	26,255	51%
Lyons town	1,205	1,616	1,685	480	40%
Mead town	1,316	3,160	3,464	2,148	163%
Total	63,332	116,892	130,404	67,072	106%
Percent of Population	71.7%	74.0%	75.3%		

Colorado	Total Population	Age 0 to 17	Age 18 and Older	% Age 0 to 17	% Age 18 and Older
2000	4,338,785	1,109,219	3,229,566	25.6%	74.4%
2010	5,049,734	1,228,042	3,821,692	24.3%	75.7%
2020	5,773,714	1,264,138	4,509,576	21.9%	78.1%



2020 CENSUS - Total Housing Unit Change by Community: 2000 to 2020

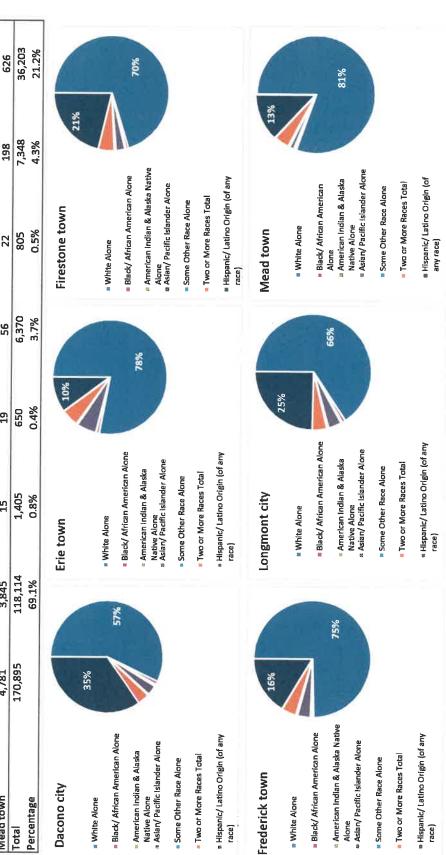
	Total Hou	Total Housing Units				Occupied	Occupied Housing Units	Juits			Vacant Housing Units	using Uni	its		
Municipality	2000	2010	2020	Change	Dorront	2000	0,00	0000	$\overline{}$	4	200				
				20		2000	COTO	2020	CIIdIIge	Leicent	2000	7010	7070	Change	Percent
Dacono city	1,136	1,555	2,156	1,020	%06	1,087	1,459	2,115	1,028	826	49	96	41	œ	-16%
Erie town	2,282	6,581	10,332	8,050	353%	2,199	6,301	10,047	7,848	357%	83	280	285	202	•
Firestone town	664	3,499	5,614	4,950	745%	621	3,294	5,383	4,762	267%	43	205	231	188	737%
Frederick town	968	3,070	4,944	4,048	452%	852	2,950	4,805	3,953	464%	44	120	130	9.5	216%
Longmont city	27,394	35,008	41,680	14,286	52%	26,667	33,252	39,683	13,016	49%	727	1.756	1 997	1 270	175%
Lyons town	989	904	606	223	33%	672	861	874	202	30%	14	43	3.5	21	150%
Mead town	699	1,215	1,587	924	139%	641	1,164	1,562	921	144%	22	. 5	3 5	7 7	7007
Total	33,721	51,832	67,222	33,501	%66	32,739	49,281	64,469	31,730	97%	982	2.551	2 753	1771	180%
Annual Growth				1,675	2%				1,587	2%			55.11	8	807
Colorado	1,808,037	1,808,037 2,212,898 2,491,404 683,367	2,491,404	683,367	38%	1,658,238	1,972,868	2,257,815	599,577	36%	149,799	240.030	233.589	83.790	26%
Annual Growth				34,168	2%				29,979	2%				4.190	3%



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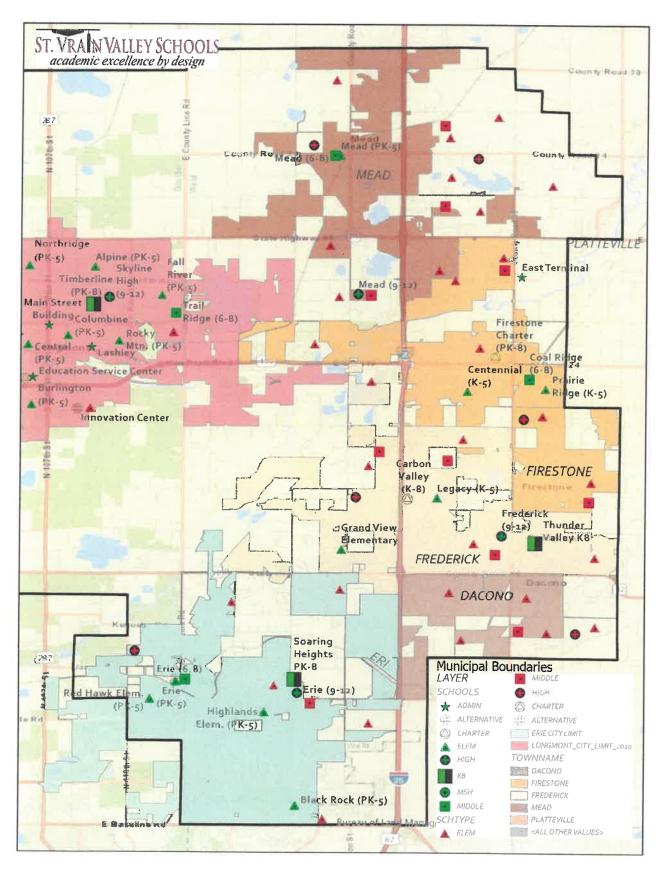
				American Indian				Hispanic/ Latino
			Black/ African	& Alaska Native	Asian/ Pacific	Some Other Race	Two or More	Origin (of any
County	Total Population	White Alone	American Alone	Alone	Islander Alone	Alone	Races Total	race)
Dacono city	6,297	3,600	28	34	186	14	218	2,187
Erie town	30,038	23,418	236	20	1,660	127	1,479	3.068
Firestone town	16,381	11,501	118	61	404	63	748	3,486
Frederick town	14,513	10,834	78	39	509	65	609	2.379
Longmont city	98,885	64,916	006	447	3,555	514	4,096	24.457
Mead town	4,781	3,845	15	19	56	22	198	626
Total	170,895	118,114	1,405	650	6,370	805	7,348	36.203
Percentage		69.1%	0.8%	0.4%	3.7%	0.5%	4.3%	21.2%



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HISTORY OF NEW SCHOOLS/ADDITIONS/CLOSURES 1999-2021

	_		-				,				
	2021	New Mead Stem, Old Mead Demo'd Highlands								630	
	2020									-1106	
	2019	Silver Creek Expanded	Skyline Expanded	Niwot High Renovated	Mead M. CR addition					196	
	2018	Blue Silver Mountain Creek Expanded Grand View Expanded	Soaring Heights	Innovation Niwot High Center Renovated	Erle High Expanded	Read High Expanded	Fall River CR addition	Alpine CR addition		121	
	2017	Blue Mountain Expanded (Eagle Crest Expanded							267	11
	2016								\$260.3 Million	413	11
	2015	Add'l Boulder Cty APEX	Add'i Frederick APEX							674	11
	2014	Add'i APEX in Boulder Frederick Cty APEX	Mtn View- 5th move							822	11
	2013	Thunder Vly K-8 Opens	Twin Add'i Peaks HS Timberline Mfm View- Frederick adds 1th K-8 opens 5th move APEX	Fred. El.	Spangler Closes	Twin Peaks HS adds 12th				754	
	2012	New Frederick High Opens	Twin Peaks HS adds 11th	Options/ APEX @ 3 Sites	Erie Middle Expanded					1248	sarres
	2011	Mead High adds 12th	Red Hawk (Erle)	Twin Peaks Starts HS 9th-10th		CVA Closes High School	District On- Line Educ.			669	School Closures
	2010	Mead High Mead High adds 11th adds 12th	Portables for pre #26 at Erie	Lyons High Expanded	Aspen Ridge Niwot High Charter K- Expanded 5 in Erle	Skyline Expanded Remodel				592	
	2008	Mead High	St. Vrain Montess. charter		Flagstaff Charter Niwot High Expanded Expanded	Black Rock Expanded				982	pace
	2008	Black Rock	Biue Mountain	Twin Peaks Charter Centennial Expanded	Imagine Charter	Black CVA Rock begins HS Expanded			\$189 Million	1063	ucation S
	2007	CVA adds CVA adds grade grade	Flagstaff adds grade	Ute Creek Closes	Twin Peaks Exp.					573	sroom/Ed
	2006	CVA adds grade	Flegstaff adds grade							642	Expansion of Classroom/Education Space
	2002	Carbon Valley	Flagstaff	Altona	Trail	New Erie High opens - Middie Remains				1021	Expansic
	2004	Alplne	Legacy	Coal						546	
	2003	Burlington Expanded	Mead Middle Expanded Legacy Flagstaff							329	П
	2002								\$212.9 Million	705	ned
	2001	Fall River	Silver	Erle Elem Expanded	Lyons Elem Expanded				\$353 Million	1030	New Schools Opened
	2000	Prairie Ridge								731	New Sc
	1999	Eagle Crest	Mead Elem Expanded	Longs Peak Expanded					1997 - \$98.6 Million	354	
Schools/	Expansions								Bond Elections (Green-Pass Red-Fail)	Yearly Enrollment Growth	



MEMORANDUM

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Finalized October Count Report

Strategic Priority — Strong District Finances

PURPOSE

To provide the Board of Education an updated report regarding the finalized October count.

BACKGROUND

The District finalized the FY22 October count and will disseminate pertinent information during the Board meeting.

The Finance Department would like to recognize the exceptional work and additional time and effort put forth by Amber Muir and her staff during the ongoing public health pandemic.

Tony Whiteley, Executive Director of Budget and Finance, and Amber Muir, Student Data Manager, will provide the report and be available for questions.

MEMORANDUM

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: District Financial Statements – Quarter Ending September 30, 2021

Strategic Priority – Strong District Finances

PURPOSE

To provide the Board of Education with the financial report for the first quarter of Fiscal Year 2022.

<u>BACKGROUND</u>

Colorado Revised Statute (C.R.S.) 22-45-102(1)(b)(I-IV) requires the Board of Education to review the financial condition of the school district at least quarterly during the year. In addition to first and second quarter reports, the District has elected to present monthly financial statements during the remainder of the year.

At the work session prior to this Board meeting, information related to the financial statements for the quarter ending September 30, 2021 will be provided to the Board in compliance with all aspects of C.R.S.



September 2021 Quarter ly Financial Report

"We are providing current and future generations a strong competitive advantage so that all students can achieve success in a globalized world."

Don Haddad, Ed.D., Superintendent

Prepared by Financial Services

St. Vrain Valley School District RE-1J 395 South Pratt Parkway • Longmont CO • 80501-6436 www.svvsd.org

St. Vrain Valley School District RE-1J Financial Executive Summary

For the period July 1, 2021 to September 30, 2021

Note: The detailed financial statements are an integral part of this summary.

Notes

PDF

Fund

B/S

page Governmental Funds including General Fund, Major & Non-Major Funds & Special Revenue Funds . . .

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1	•	Conoraire	., ., .	1	
General Fund	7 8-9				PY "restricted investments" of \$15.8m were advanced CARES Act CRF dollars. CY "grants receivable" of \$15.1m are ESSER I, II, and III reimbursable expenditures. CY "due from oth funds" increase of \$483k is additional cash borrowed by N/S. CY "taxes receivable" \$28m decrease due to PY's delayed property tax collections. CY "due to oth funds" increase of \$997k is reimbursements due to CUs for ESSERs. CY "acc'd sal/bene" increase of \$346k is due to increased salaries, benefits. CY "def'd revenue" decrease of \$5.6m due to PY CARES Act unspent funds. CY "deferred inflows" \$2m decrease due to timing/increase of prop tax collections in the current year. CY "prop tax", "SOT", & "MLO" \$3.2m increase due to PY delayed collections. CY "invest income" \$631k decrease due to lower rates. CY "charges for svc" \$220k increase due to increased PreK fees, field trips. CY "misc rev" \$913k increase primarily due to sale of iPads. CY "equalization" \$4m increase due to increased PPR. CY decrease in other "state revenues" due to timing of receipts. PY "CARES Act" \$7.8m represents amount expended through Q1. CY "sal/bene" \$3.3m increase due to increased salaries/beneifts. CY "supplies" \$2.8m decrease due to technology software, devices, PPE and other pandemic-related purchases in the PY. CY "alloc to charter schools" includes pass-through of ESSER reimb costs. Based on passage of time, 25% through the fiscal year.
Colo Preschool	10-11	n/a	n/a		
Risk Management	13-15	n/a			
Kisk ivialiagement	13-13	11/ a			
Bond Redemption	18-19	n/a	n/a		CY increase of "property taxes" due to PY's delayed collections.
Building	20-21	n/a	n/a		
Capital Reserve	23-25	n/a			CY increased "alloc from Gen, CPP Funds" due to increased anticipated district- wide capital projects.
Comm Education	27-29	n/a			CY programs and activities returning to "normal" as participation increases.
Fair Contributions	30-31	n/a	n/a		CY slow down of permit revenue as developers/builders are experiencing shortage of workers and increased construction costs.
Grants	33-35	n/a			
Nutrition Services	36-39				N/S continues to borrow cash from Gen Fund as claim reimbursements are delayed. Opted for Seamless Summer Option (SSO) in CY, a higher claim rate.
Student Activity	41-43	n/a			CY participation in athletics and extracurricular activities is increasing.
Proprietary Fund, the D	istrict's	only interi	nal service	fund	
Self Insurance Fund	46-49				CY "cash & invest" increase due to increased net position carried into FY22.
Other financial informa	tion				
Investment Summary	51		n/a	n/a	CY interest rate is 0.12% compared to PY's 0.22%.
LEGENDS:					No issues or concerns; operating w/in expectations
To be reviewed w/ BOE					Matters of slight concern; monitoring closely
Non-talking point					Major issue or concern; requires immediate attention or action
					2

St. Vrain Valley School District RE-1J **Financial Executive Summary (continued)** For the period July 1 to September 30

Note: Not all funds have been included in the summary shown below. The detailed financial statements are an integral part of this summary.

	FY21		FY22
	Actual	% of	Actual % of
General Fund	to Date	<u>Budget</u>	to Date Budget
Revenues	\$ 51,969,359	16%	\$ 42,516,206 12%
Expenditures	69,283,528	20%	70,942,279 18%
Transfers		n/a	n/a
Net change in fund balance	(17,314,169)		(28,426,073)
Beg fund balance	141,633,897		154,597,454
End fund balance	124,319,728		126,171,381
Liabilities	18,359,888		14,765,196
Deferred inflows of resources	3,230,466		1,217,767
Total liabilities, deferred inflows, fund balance	\$ 145,910,082		\$ 142,154,344
Assets	\$ 145,910,082		\$ 142,154,344
Risk Management Fund			
Change in fund balance	\$ (1,221,607)		\$ (1,189,288)
End fund balance	\$ 5,547,601		\$ 6,182,590
Bond Redemption Fund			
Net change in fund balance	\$ 42,470		\$ 478,040
End fund balance	\$ 68,843,098		\$ 74,489,627
Building Fund			
Expenditures	\$ 12,402,110	21%	\$ 4,387,245 15%
End fund balance	\$ 67,210,675		\$ 23,302,662
Capital Reserve Fund			
Net change in fund balance	\$ (2,726,059)		\$ 613,686
End fund balance	\$ 4,802,199		\$ 5,881,789
Community Education Fund			
Net change in fund balance	\$ 50,484		\$ (86,951)
End fund balance	\$ 3,122,117		\$ 2,475,823
Fair Contributions Fund			
End fund balance	\$ 7,725,228		\$ 8,513,414
Grants Fund			
Grants receivable	\$ 1,531,339		\$ 1,844,204
Nutrition Services			
Revenues	\$ 557,950	5%	\$ 3,156,911 28%
Expenditures	1,263,470	11%	<u>2,160,105</u> 19%
Change in net assets	(705,520)		996,806
Beg fund balance	1,446,890		1,323,503
End fund balance	\$ 741,370		\$ 2,320,309
Student Activity (Special Rev)			
End fund balance	\$ 6,099,792		\$ 6,538,803
Self Insurance Fund			
Change in net position	\$ 803,181		\$ 451,952
End net position	\$ 11,656,102		\$ 13,988,208

FUND ACCOUNTING

The District uses funds to report its financial position and changes in financial position. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain government functions or activities. A fund is a separate accounting entity with a self-balancing set of accounts.

Funds are classified into three categories: governmental, proprietary, and fiduciary. Each category, in turn, is divided into separate "fund types".

Governmental funds are used to account for all or most of a government's general activities, including the servicing of long-term debt (debt service fund), the construction of new schools or renovation of existing buildings (capital projects funds), and the collection and disbursement of earmarked funds (special revenue funds). The District's governmental funds consist of the following: General Fund; Colorado Preschool Program Fund and Risk Management Fund, both sub-funds of the General Fund; Bond Redemption Fund; Building Fund; Capital Reserve Capital Projects Fund; and five special revenue funds, including the Government Designated-Purpose Grants Fund.

<u>Proprietary Funds</u> focus on the determination of the changes in net assets, financial position, and cash flows and are classified as either enterprise or internal service. Enterprise funds may be used to account for any activity for which a fee is charged to external users for goods or services. The District does not have an enterprise fund. Internal service funds account for the financing of services provided by one department to other departments of the District on a cost reimbursement basis. The District's only internal service fund is the *Self Insurance Fund*.

<u>Fiduciary Funds'</u> reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into four classifications: pension trust funds, investment trust funds, private-purpose trust funds, and agency funds. The District no longer has fiduciary funds.

GOVERNMENTAL FUNDS

General Fund

The General Fund is the District's general operating fund and is used to account for all financial transactions except those required to be accounted for in another fund. Major revenue sources include local property taxes, specific ownership taxes, and State of Colorado equalization funding, as determined by the School Finance Act of 1994, as amended. Expenditures include all costs associated with the daily operation of the schools, except for programs funded by grants from federal and state governments, school construction, certain capital outlay expenditures, debt service, food service operations, extracurricular athletic and other pupil activities, and insurance transactions.

The Colorado Preschool Program Fund is reported as a sub-fund of the General Fund. Moneys allocated to this fund from the General Fund are used to pay the costs of providing preschool services directly to qualified at-risk children enrolled in the District's preschool program pursuant to C.R.S. 22-28-102.

The *Risk Management Fund* is also a sub-fund of the *General Fund*. Moneys allocated to this fund from the *General Fund* are used to account for the payment of loss or damage to the property of the District, workers' compensation, property and liability claims, and the payment of related administration expenses.

St. Vrain Valley School District RE-1J

General Fund (10)

Balance Sheet (Unaudited)
As of September 30,

		<u>2020</u>		<u>2021</u>	
Assets					
Cash and investments	\$	98,084,608	\$	122,449,952	
Restricted investments		15,774,204		-	
Accounts receivable		1,153		19,162	
Grants receivable		-		15,145,126	
Due from other funds		1,148,172		1,631,071	
Taxes receivable, net		29,204,151		1,217,767	Α
Prepaid items		185,740		304,496	
Inventories		1,512,054		1,386,770	_
Total assets	\$	145,910,082	\$	142,154,344	_
Liabilities					
Due to other funds	\$	357	\$	997,174	
Accrued salaries and benefits	*	2,511,285	*	2,857,745	В
Payroll withholdings		9,942,298		10,629,832	_
Deferred revenues		5,905,948		280,445	Α
Total liabilities		18,359,888		14,765,196	
Deferred inflows of resources					
Unavailable property tax revenue		3,230,466		1,217,767	_
Fund balances					
Nonspendable: deposits, prepaids, inventories		1,697,794		1,691,266	
Restricted: TABOR		11,166,827		11,729,475	
Restricted: special federal contract		3,123,057		2,864,899	
Committed: contingency		7,444,552		7,819,650	
Committed: BOE allocations		7,960,293		15,458,380	
Assigned: Mill Levy Override		48,541,880		52,406,499	
Assigned: current year obligations		19,534,701		29,231,962	
Unassigned		24,850,624		4,969,250	
·	_				_
Total fund balance		124,319,728		126,171,381	_
Total liabilities, deferred inflows, and fund balances	\$	145,910,082	\$	142,154,344	=

Footnote

- A On January 1, when property taxes are levied, the District records property taxes receivable and a corresponding deferred revenue. As taxes are collected, the District reduces the receivable and deferred revenue and records the tax revenue.
- B The District is accruing salaries and benefits of employees whose contracts run from Aug 1 to Jul 31. The accrual rate is 1/11 of the contract amount per month. As of June 30, the District will have accrued the full amount of salaries and benefits payable.

St. Vrain Valley School District RE-1J

General Fund (10)

Year-to-Date Actual to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance For the period July 1 to September 30

		FY21	FY22		
		July - September	July - September	Dollar	Percent
		Actual	Actual	Variance	Variance
1 F	Revenues				
2	Local				
3	Property taxes	\$ -	\$ 678,118	\$ 678,118	N/A
4	Specific ownership taxes	-	2,156,157	2,156,157	N/A
5	Mill levy override	-	365,705	365,705	N/A
6	Investment income	93,474	7,685	(85,789)	-91.78%
7	Charges for service	233,363	453,490	220,127	94.33%
8	Miscellaneous	651,243	1,564,262	913,019	140.20%
9	Total local revenues	978,080	5,225,417	4,247,337	434.25%
10	State				
11	Equalization, net	31,394,613	35,423,469	4,028,856	12.83%
12	Special Education	7,961,293	-	(7,961,293)	-100.00%
13	Vocational Education	-	-	-	N/A
14	Transportation	-	-	-	N/A
15	Gifted and Talented	314,317	-	(314,317)	-100.00%
16	English Language Proficiency Act	1,662,775	813,348	(849,427)	-51.08%
17	BEST grant	-	-	-	N/A
18	Other state sources	1,168,522	570,000	(598,522)	-51.22%
19	Total state revenues	42,501,520	36,806,817	(5,694,703)	-13.40%
20	Federal				
21	BOCES / Migrant	-	1,027	1,027	N/A
22	Build America Bond rebates	-	-	-	N/A
23	Pandemic relief funding	7,845,709	-	(7,845,709)	-100.00%
24	Other federal sources	644,050	482,945	(161,105)	-25.01%
25	Total federal revenues	8,489,759	483,972	(8,005,787)	-94.30%
26	Total revenues	51,969,359	42,516,206	(9,453,153)	-18.19%
27 E	Expenditures				
28	Salaries	36,438,487	39,113,896	2,675,409	7.34%
29	Benefits	13,762,186	14,420,405	658,219	4.78%
30	Purchased services	2,611,156	2,930,665	319,509	12.24%
31	Supplies and materials	9,875,644	7,111,584	(2,764,060)	-27.99%
32	Other	198,245	280,501	82,256	41.49%
33	Allocation to charter schools **	6,281,994	6,954,948	672,954	10.71%
34	Capital outlay	46,589	93,774	47,185	101.28%
35	Debt service	69,227	36,506	(32,721)	-47.27%
36	Total expenditures	69,283,528	70,942,279	1,658,751	2.39%
	·			.,000,101	,
	Excess (deficiency) of revenues	(47.044.400)	(20, 426, 072)	(44 444 004)	64.400/
38	over (under) expenditures	(17,314,169)	(28,426,073)	(11,111,904)	-64.18%
	und balance, beginning	141,633,897	154,597,454	12,963,557	9.15%
40 F	und balance, ending	\$ 124,319,728	\$ 126,171,381	\$ 1,851,653	1.49%

^{**} This includes pass-through of pandemic relief dollars for reimbursement of approved expenditures

St. Vrain Valley School District RE-1J

General Fund (10)

Prior Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance For the period July 1, 2020 to September 30, 2020

		FY21	FY21		% of
		Adopted	July - September	Balance	Actual to
		Budget	Actual	Remaining	Budget
1	Revenues				
2	Local				
3	Property taxes	\$ 109,471,351	\$ -	\$ (109,471,351)	0.00%
4	Specific ownership taxes	12,158,905	-	(12,158,905)	0.00%
5	Mill levy override	56,755,906	-	(56,755,906)	0.00%
6	Investment income	1,450,000	93,474	(1,356,526)	6.45%
7	Charges for service	4,324,580	233,363	(4,091,217)	5.40%
8	Miscellaneous	3,850,181	651,243	(3,198,938)	16.91%
9	Total local revenues	188,010,923	978,080	(187,032,843)	0.52%
10	State				
11	Equalization, net	124,070,536	31,394,613	(92,675,923)	25.30%
12	Special Education	7,832,142	7,961,293	129,151	101.65%
13	Vocational Education	875,028	-	(875,028)	0.00%
14	Transportation	2,020,380	-	(2,020,380)	0.00%
15	Gifted and Talented	308,571	314,317	5,746	101.86%
16	English Language Proficiency Act	1,655,609	1,662,775	7,166	100.43%
17	BEST grant	-	-	- -	N/A
18	PERA: State on-behalf payment	4,700,000	- 	(4,700,000)	0.00%
19	Other state sources	912,005	1,168,522	256,517	128.13%
20	Total state revenues	142,374,271	42,501,520	(99,872,751)	29.85%
21	Federal			()	
22	BOCES / Migrant	3,500	-	(3,500)	0.00%
23	Build America Bond rebates	1,432,587		(1,432,587)	0.00%
24	Pandemic relief funding	· ·	7,845,709	7,845,709	N/A
25	Other federal sources	1,750,000	644,050	(1,105,950)	36.80%
26	Total federal revenues	3,186,087	8,489,759	5,303,672	266.46%
27	Total revenues	333,571,281	51,969,359	(281,601,922)	15.58%
28	Expenditures				
29	Salaries	200,501,529	36,438,487	164,063,042	18.17%
30	Benefits	74,978,291	13,762,186	61,216,105	18.35%
31	Purchased services	14,994,226	2,611,156	12,383,070	17.41%
32	Supplies and materials	24,833,473	9,875,644	14,957,829	39.77%
33	Other	1,686,515	198,245	1,488,270	11.75%
34	Allocation to charter schools	29,631,584	6,281,994	23,349,590	21.20%
35	Capital outlay	490,598	46,589	444,009	9.50%
36	Debt service	857,774	69,227	788,547	8.07%
37	Total expenditures	347,973,990	69,283,528	278,690,462	19.91%
38	Excess (deficiency) of revenues				
39	over (under) expenditures	(14,402,709)	(17,314,169)	(2,911,460)	
40	Fund balance, beginning	141,633,897	141,633,897	-	
	Fund balance, ending	\$ 127,231,188	\$ 124,319,728	\$ (2,911,460)	
	Expected year-end fund balance as percentage				
43	of annual expenditure budget	36.56%			
. •					

St. Vrain Valley School District RE-1J

General Fund (10)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance For the period July 1, 2021 to September 30, 2021

		Ade	Y22 opted idget	July	FY22 - September Actual		Balance Remaining	% of Actual to Budget
1	Revenues	D0	iagot		, totaai		rtomaning	Daagot
2	Local							
3	Property taxes	\$ 108	,461,629	\$	678,118	\$	(107,783,511)	0.63%
4	Specific ownership taxes		,730,979	•	2,156,157	-	(7,574,822)	22.16%
5	Mill levy override		,720,751		365,705		(54,355,046)	0.67%
6	Investment income		175,000		7,685		(167,315)	4.39%
7	Charges for service	3	,013,640		453,490		(2,560,150)	15.05%
8	Miscellaneous	7	,057,718		1,564,262		(5,493,456)	22.16%
9	Total local revenues	183	,159,717		5,225,417		(177,934,300)	2.85%
10	State							
11	Equalization, net	140	,690,400		35,423,469		(105,266,931)	25.18%
12	Special Education	7	,961,293		-		(7,961,293)	0.00%
13	Vocational Education		885,000		-		(885,000)	0.00%
14	Transportation	2	,062,956		-		(2,062,956)	0.00%
15	Gifted and Talented		314,317		-		(314,317)	0.00%
16	English Language Proficiency Act	1	,662,775		813,348		(849,427)	48.92%
17	BEST grant		750,000		-		(750,000)	0.00%
18	PERA: State on-behalf payment		,700,000				(4,700,000)	0.00%
19	Other state sources		,380,117		570,000		(810,117)	41.30%
20	Total state revenues	160	,406,858		36,806,817	_	(123,600,041)	22.95%
21	Federal		45.000		4 007		(40.070)	0.050/
22	BOCES / Migrant	4	15,000		1,027		(13,973)	6.85%
23	Build America Bond rebates		,437,528		-		(1,437,528)	0.00%
24 25	Pandemic relief funding Other federal sources		,000,000		492.045		(15,000,000)	0.00% 13.61%
25 26	Total federal revenues		,000,429		482,945 483,972	_	(3,064,956) (19,516,457)	2.42%
						_		
27	Total revenues	303	,567,004		42,516,206		(321,050,798)	11.69%
	Expenditures Salaries	246	042 444		20 442 906		177 000 015	10.020/
29	Benefits		,943,111		39,113,896		177,829,215	18.03% 18.48%
30 31	Purchased services		,019,683		14,420,405 2,930,665		63,599,278	18.73%
32	Supplies and materials		,650,484 ,807,042		7,111,584		12,719,819 20,695,458	25.57%
33	Other		,307,042		280,501		5,011,726	5.30%
34	Allocation to charter schools		,454,325		6,954,948		28,499,377	19.62%
35	Capital outlay		,036,264		93,774		942,490	9.05%
36	Debt service		,579,106		36,506		5,542,600	0.65%
37	Total expenditures		,782,242		70,942,279	_	314,839,963	18.39%
٠.			,102,242		10,342,213		314,000,000	10.5576
39	Excess (deficiency) of revenues over (under) expenditures	(22	,215,238)		(28 426 073)		(6 210 835)	
		-	-		(28,426,073)		(6,210,835)	
	Fund balance, beginning		,597,454		154,597,454	ф	(6.240.92E)	
	Fund balance, ending	\$ 132	,382,216	\$	126,171,381	\$	(6,210,835)	
	Expected year-end fund balance as percentage		0.4.000/					
43	of annual expenditure budget		34.32%					

St. Vrain Valley School District RE-1J

Colorado Preschool Program Fund (19)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance For the period July 1, 2020 to September 30, 2020

		FY21 Adopted Budget	July	FY21 - September Actual		Balance Remaining	% of Actual to Budget
Revenues	•		•	1=0.400	•	(4.400.40=)	07 000/
Allocation from General Fund, net Investment income Miscellaneous	\$	1,893,953 9,500 -	\$	473,488 347 	\$	(1,420,465) (9,153)	25.00% 3.65% N/A
Total revenues		1,903,453		473,835		(1,429,618)	24.89%
Expenditures							
Salaries		220,293		52,120		168,173	23.66%
Benefits		71,249		16,477		54,772	23.13%
Purchased services		1,489,776		617		1,489,159	0.04%
Supplies and materials		107,500		7,921		99,579	7.37%
Other		27,750		438		27,312	1.58%
Capital outlay		150,000				150,000	0.00%
Total expenditures		2,066,568		77,573		1,988,995	3.75%
Excess (deficiency) of revenues							
over (under) expenditures		(163,115)		396,262		559,377	
Fund balance, beginning		560,060		560,060			
Fund balance, ending	\$	396,945	\$	956,322	\$	559,377	
Expected year-end fund balance as percenta of annual expenditure budget	age	19.21%					

of annual expenditure budget

St. Vrain Valley School District RE-1J Colorado Preschool Program Fund (19)

Current Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance For the period July 1, 2021 to September 30, 2021

		FY22 Adopted Budget	July	FY22 - September Actual		Balance Remaining	% of Actual to Budget
Revenues	•		•		•	(4.400.00=)	 /
Allocation from General Fund, net Investment income Miscellaneous	\$	1,586,169 300 -	\$	396,542 23 -	\$	(1,189,627) (277) -	25.00% 7.67% N/A
Total revenues		1,586,469		396,565		(1,189,904)	25.00%
Expenditures							
Salaries		227,345		53,171		174,174	23.39%
Benefits		69,601		16,790		52,811	24.12%
Purchased services		1,098,260		1,727		1,096,533	0.16%
Supplies and materials		112,500		7,976		104,524	7.09%
Other		18,000		150		17,850	0.83%
Capital outlay						-	N/A
Total expenditures		1,525,706		79,814		1,445,892	5.23%
Excess (deficiency) of revenues							
over (under) expenditures		60,763		316,751		255,988	
Fund balance, beginning		526,026		526,026		-	
Fund balance, ending	\$	586,789	\$	842,777	\$	255,988	
Expected year-end fund balance as percent	tage	38 46%					

of annual expenditure budget 38.46% This page intentionally left blank

St. Vrain Valley School District RE-1J

Risk Management Fund (18)

Year-to-Date Actual to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance For the period July 1 to September 30

		FY21		FY22			
	July	· - September	July	- September		Dollar	Percent
		Actual		Actual	,	Variance	Variance
Revenues							
Investment income	\$	5,078	\$	378	\$	(4,700)	-92.56%
Allocation from General Fund		1,109,843		1,186,436		76,593	6.90%
Miscellaneous		2,120		950		(1,170)	-55.19%
Total revenues		1,117,041		1,187,764		70,723	6.33%
Expenditures							
Salaries		74,151		79,198		5,047	6.81%
Benefits		21,558		23,918		2,360	10.95%
Purchased services		2,122,487		2,158,751		36,264	1.71%
Claims paid		118,357		113,377		(4,980)	-4.21%
Supplies		1,585		1,246		(339)	-21.39%
Other		510		562		52	10.20%
Total expenses		2,338,648		2,377,052		38,404	1.64%
Excess (deficiency) of revenues							
over (under) expenditures		(1,221,607)		(1,189,288)		32,319	-2.65%
Fund balance, beginning		6,769,208		7,371,878		602,670	8.90%
Fund balance, ending	\$	5,547,601	\$	6,182,590	\$	634,989	11.45%

St. Vrain Valley School District RE-1J
Risk Management Fund (18)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance For the period July 1, 2020 to September 30, 2020

		FY21		FY21			% of
	Adopted J Budget		July	July - September Actual		Balance Remaining	Actual to Budget
Revenues							
Investment income	\$	73,000	\$	5,078	\$	(67,922)	6.96%
Allocation from General Fund		4,439,370		1,109,843		(3,329,527)	25.00%
Miscellaneous		50,000		2,120		(47,880)	4.24%
Total revenues		4,562,370		1,117,041		(3,445,329)	24.48%
Expenditures							
Salaries		312,483		74,151		238,332	23.73%
Benefits		100,052		21,558		78,494	21.55%
Purchased services		4,257,950		2,122,487		2,135,463	49.85%
Claims paid		1,582,000		118,357		1,463,643	7.48%
Supplies		167,500		1,585		165,915	0.95%
Other		95,000		510		94,490	0.54%
Total expenses		6,514,985		2,338,648		4,176,337	35.90%
Excess (deficiency) of revenues							
over (under) expenditures		(1,952,615)		(1,221,607)		731,008	
Fund balance, beginning		6,769,208		6,769,208			
Fund balance, ending	\$	4,816,593	\$	5,547,601	\$	731,008	
Expected year-end fund balance as percenta of annual expenditure budget	age	73.93%					

of annual expenditure budget 73.93%

St. Vrain Valley School District RE-1J

Risk Management Fund (18)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance For the period July 1, 2021 to September 30, 2021

		FY22 Adopted Budget	July	FY22 - September Actual	ı	Balance Remaining	% of Actual to Budget
D		Daagot		7.000		. tomaimig	Baagot
Revenues	Φ	0.000	Φ	070	Φ	(0.400)	0.050/
Investment income	\$	3,800	\$	378	\$	(3,422)	9.95%
Allocation from General Fund		4,745,743		1,186,436		(3,559,307)	25.00%
Miscellaneous		25,000		950		(24,050)	3.80%
Total revenues		4,774,543		1,187,764		(3,586,779)	24.88%
Expenditures							
Salaries		314,991		79,198		235,793	25.14%
Benefits		92,252		23,918		68,334	25.93%
Purchased services		4,530,300		2,158,751		2,371,549	47.65%
Claims paid		1,500,000		113,377		1,386,623	7.56%
Supplies		249,500		1,246		248,254	0.50%
Other		87,500		562		86,938	0.64%
Total expenses		6,774,543		2,377,052		4,397,491	35.09%
Excess (deficiency) of revenues							
over (under) expenditures		(2,000,000)		(1,189,288)		810,712	
Fund balance, beginning		7,371,878		7,371,878			
Fund balance, ending	\$	5,371,878	\$	6,182,590	\$	810,712	
Expected year-end fund balance as percen	tage	70.0001					
of annual expenditure budget		79.30%					

of annual expenditure budget

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GOVERNMENTAL FUNDS

Major Governmental Funds

The Bond Redemption Fund is a debt service fund. It is used to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest. The fund's primary revenue source is local property taxes levied specifically for debt service.

The *Building Fund* is a capital projects fund that is used to account for the proceeds of bond sales and expenditures for capital outlay for land, buildings, improvements of grounds, construction of buildings, additions or remodeling of buildings or initial, additional and replacement of equipment.

Nonmajor Governmental Fund

The Capital Reserve Capital Projects Fund is used to account for revenue allocations from the General Fund and other revenues allocated to or earned in this fund, and the expenditures for the ongoing capital needs of the District, such as acquisition of land, building additions and improvements, and equipment purchases where the estimated unit cost is in excess of \$1,000.

St. Vrain Valley School District RE-1J

Bond Redemption Fund (31)

Prior Year Budget to Actual (Unaudited)

	FY21 Adopted	FY21 July - September	Balance	% of Actual to	
	Budget	Actual	Remaining	Budget	
Revenues					
Property taxes	\$ 73,294,052	\$ -	\$ (73,294,052)	0.00%	
Investment income	600,000	42,470	(557,530)	7.08%	
Other local sources	-		<u>-</u> _	N/A	
Total revenues	73,894,052	42,470	(73,851,582)	0.06%	
Expenditures					
Debt principal	36,585,000	-	36,585,000	0.00%	
Debt interest - Dec 15 & June 15	23,559,439	_	23,559,439	0.00%	
Fiscal charges	20,000	-	20,000	0.00%	
Total expenditures	60,164,439		60,164,439	0.00%	
Excess (deficiency) of revenues					
over (under) expenditures	13,729,613	42,470	(13,687,143)		
Fund balance, beginning	68,800,628	68,800,628			
Fund balance, ending	\$ 82,530,241	\$ 68,843,098	\$ (13,687,143)		
Expected year-end fund balance as percentage of annual expenditure budget	ge 137.17%				

St. Vrain Valley School District RE-1J

Bond Redemption Fund (31)

Current Year Budget to Actual (Unaudited)

	FY22 Adopted	FY22 July - September	Balance	% of Actual to
	Budget	Actual	Remaining	Budget
Revenues				
Property taxes	\$ 68,309,512	\$ 472,311	\$ (67,837,201)	0.69%
Investment income	100,000	4,605	(95,395)	4.61%
Other local sources	500,000	1,124	(498,876)	0.22%
Total revenues	68,909,512	478,040	(68,431,472)	0.69%
Expenditures				
Debt principal	36,185,000	-	36,185,000	0.00%
Debt interest - Dec 15 & June 15	21,481,846	-	21,481,846	0.00%
Fiscal charges	20,000		20,000	0.00%
Total expenditures	57,686,846		57,686,846	0.00%
Excess (deficiency) of revenues over (under) expenditures	11,222,666	478,040	(10,744,626)	
over (under) experialitares	11,222,000	470,040	(10,744,020)	
Fund balance, beginning	74,011,587	74,011,587		
Fund balance, ending	\$ 85,234,253	\$ 74,489,627	\$ (10,744,626)	
Expected year-end fund balance as percentage of annual expenditure budget	ge <u>147.75%</u>			

St. Vrain Valley School District RE-1J

Building Fund (41)

Prior Year Budget to Actual (Unaudited)

		FY21 Adopted Budget	Jul	FY21 y - September Actual		Balance Remaining	% of Actual to Budget
Revenues							
Investment income	\$	650,000	\$	62,611	\$	(587,389)	9.63%
Miscellaneous		5,000				(5,000)	0.00%
Total revenues		655,000		62,611		(592,389)	9.56%
Expenditures							
Salaries		701,000		149,210		551,790	21.29%
Benefits		226,000		47,867		178,133	21.18%
Purchased services		12,000,000		1,548,646		10,451,354	12.91%
Supplies		-		-		-	N/A
Construction projects		45,000,000		10,655,397		34,344,603	23.68%
Other		5,000		990		4,010	19.80%
Total expenditures		57,932,000		12,402,110		45,529,890	21.41%
Excess (deficiency) of revenues							
over (under) expenditures		(57,277,000)		(12,339,499)		44,937,501	
Fund balance, beginning		79,550,174		79,550,174			
Fund balance, ending	\$	22,273,174		67,210,675	_\$_	44,937,501	
Expected year-end fund balance as percentage of annual expenditure budget	Э	38.45%					

St. Vrain Valley School District RE-1J

Building Fund (41)

Current Year Budget to Actual (Unaudited)

		FY22 Adopted Budget	Jul	FY22 y - September Actual	Balance Remaining	% of Actual to Budget
		Duaget		Actual	rtemaining	Daaget
Revenues						
Investment income	\$	60,000	\$	1,934	\$ (58,066)	3.22%
Miscellaneous		5,000			 (5,000)	0.00%
Total revenues		65,000		1,934	 (63,066)	2.98%
Expenditures						
Salaries		547,000		140,859	406,141	25.75%
Benefits		167,000		42,809	124,191	25.63%
Purchased services		2,000,000		1,761,289	238,711	88.06%
Supplies		-		2,422	(2,422)	N/A
Construction projects		27,411,874		2,438,876	24,972,998	8.90%
Other		5,000		990	 4,010	19.80%
Total expenditures		30,130,874		4,387,245	25,743,629	14.56%
Excess (deficiency) of revenues						
over (under) expenditures		(30,065,874)		(4,385,311)	25,680,563	
Fund balance, beginning		27,687,973		27,687,973	 -	
Fund balance, ending	\$_	(2,377,901)	\$	23,302,662	\$ 25,680,563	
Expected year-end fund balance as percent of annual expenditure budget	age	-7.89%				

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St. Vrain Valley School District RE-1J

Capital Reserve Capital Projects Fund (43)

Year-to-Date Actual to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

	July	FY21 - September	July	FY22 - September		Dollar	Percent
	July	Actual	Actual		Variance		Variance
Revenues							
Allocation from General, CPP Funds Investment income	\$	675,624 5,459	\$	2,452,809 356	\$	1,777,185 (5,103)	263.04% -93.48%
Miscellaneous		7,252		5,825		(1,427)	-19.68%
Total revenues		688,335		2,458,990		1,770,655	257.24%
Expenditures							
Capital projects		3,414,394		1,845,304		(1,569,090)	-45.96%
Total expenditures		3,414,394		1,845,304		(1,569,090)	-45.96%
Excess (deficiency) of revenues							
over (under) expenditures		(2,726,059)		613,686		3,339,745	-122.51%
Fund balance, beginning		7,528,258		5,268,103		(2,260,155)	-30.02%
Fund balance, ending	\$	4,802,199	\$	5,881,789	\$	1,079,590	22.48%

St. Vrain Valley School District RE-1J

Capital Reserve Capital Projects Fund (43) Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2020 to September 30, 2020

		FY21 Adopted Budget	July	FY21 - September Actual	Balance Remaining	% of Actual to Budget
Revenues Allocation from General, CPP Funds Investment income Miscellaneous	\$	2,702,497 110,000 75,000	\$	675,624 5,459 7,252	\$ (2,026,873) (104,541) (67,748)	25.00% 4.96% 9.67%
Total revenues		2,887,497		688,335	 (2,199,162)	23.84%
Expenditures Capital projects Total expenditures		8,247,373 8,247,373		3,414,394 3,414,394	4,832,979 4,832,979	41.40% 41.40%
Excess (deficiency) of revenues over (under) expenditures		(5,359,876)		(2,726,059)	2,633,817	
Fund balance, beginning		7,528,258		7,528,258	 	
Fund balance, ending	\$	2,168,382	\$	4,802,199	\$ 2,633,817	
Expected year-end fund balance as percentage of annual expenditure budget	· ——	26.29%				

St. Vrain Valley School District RE-1J Capital Reserve Capital Projects Fund (43)

Current Year Budget to Actual (Unaudited)

	FY22		FY22			% of
	Adopted	July	- September		Balance	Actual to
	Budget		Actual		Remaining	Budget
\$	9,811,237	\$	2,452,809	\$	(7,358,428)	25.00%
	3,600		356		(3,244)	9.89%
	75,000		5,825		(69,175)	7.77%
	9,889,837		2,458,990		(7,430,847)	24.86%
	12,500,156		1,845,304		10,654,852	14.76%
	12,500,156		1,845,304		10,654,852	14.76%
	(2,610,319)		613,686		3,224,005	
	5,268,103		5,268,103			
\$	2,657,784	\$	5,881,789	\$	3,224,005	
е	21.26%					
	\$	Adopted Budget \$ 9,811,237 3,600 75,000 9,889,837 12,500,156 12,500,156 (2,610,319) 5,268,103 \$ 2,657,784	Adopted Budget \$ 9,811,237 \$ 3,600 75,000 9,889,837 12,500,156 12,500,156 (2,610,319) 5,268,103 \$ 2,657,784 \$	Adopted Budget July - September Actual \$ 9,811,237 \$ 2,452,809 356 75,000 5,825 9,889,837 2,458,990 12,500,156 1,845,304 12,500,156 1,845,304 (2,610,319) 613,686 5,268,103 5,268,103 \$ 2,657,784 \$ 5,881,789	Adopted Budget July - September Actual \$ 9,811,237 \$ 2,452,809 \$ 3,600 \$ 356 75,000 \$ 5,825 \$ 9,889,837 \$ 2,458,990 \$ 12,500,156 \$ 1,845,304 \$ 12,500,156 \$ 1,845,304 \$ (2,610,319) \$ 613,686 \$ 5,268,103 \$ 5,268,103 \$ \$ 2,657,784 \$ 5,881,789 \$ \$ 16	Adopted Budget July - September Actual Balance Remaining \$ 9,811,237 3,600 3,600 356 (3,244) 75,000 5,825 (69,175) (69,175) (69,175) 9,889,837 2,458,990 (7,430,847) (7,430,847) 12,500,156 1,845,304 10,654,852 12,500,156 1,845,304 10,654,852 10,654,852 (2,610,319) 613,686 3,224,005 5,268,103 3,224,005 \$ 2,657,784 \$ 5,881,789 \$ 3,224,005 10 10 \$ 3,224,005 10 \$ 3,224,005

GOVERNMENTAL FUNDS

Special Revenue Funds

The Community Education Fund is used to record the tuition-based activities including summer school, Pre-K child care, K-5 child care, full day child care and enrichment, as well as facility use rental income and community grants and awards.

In accordance with intergovernmental agreements, the *Fair Contributions Fund* is used to collect money for the acquisition, development, or expansion of public school sites based on impacts created by residential subdivisions.

The Governmental Designated-Purpose Grants Fund is used to account for restricted state and federal grants including, but not limited to, Title I Part A – Improving the Academic Achievement of the Disadvantaged – and Individuals with Disabilities Education Act (IDEA Part B).

The *Nutrition Services Fund* accounts for the food service operations of the District. Nutrition Services provides quality, nutritious and well balanced meals to students throughout District schools.

The *Student Activity Fund* is used to record financial transactions related to school sponsored pupil intrascholastic and interscholastic athletic and other related activities. Revenues of this fund are primarily from student fees, gate receipts, and gifts.

St. Vrain Valley School District RE-1J
Community Education Fund (27)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

		July	FY21 - September Actual	July	FY22 - September Actual	,	Dollar Variance	Percent Variance
Rev	/enues	Φ.	0.740	Φ	404	Φ.	(0.040)	00.000/
	Investment income	\$	2,749	\$	101	\$	(2,648)	-96.33%
	Charges for services Community School programs							
Α	Pre-K Child Care		48,010		151,613		103,603	215.79%
В	K-5 Child Care		46,788		746,903		700,115	1496.36%
С	Full Day Child Care		234,686		740,903 285		(234,401)	-99.88%
D	Enrichment		240		205		(240)	-100.00%
E	C/S Central Office		605,257		_		(605,257)	-100.00%
F	Summer School program		6,050		1,798		(4,252)	-70.28%
•	Facility Use		0,000		1,700		(1,202)	70.2070
G	School Bldgs' Share		6,127		10,220		4,093	66.80%
H	Central Office Share		-		777		777	N/A
ï	Other Programs		33,903		45,863		11,960	35.28%
J	Community Grant & Awards		273,750		155,000		(118,750)	-43.38%
	Total revenues		1,257,560		1,112,560		(145,000)	-11.53%
Fyr	penditures		_		_		_	
-^!	Instruction							
	Community School programs							
Α	Pre-K Child Care		100,788		119,562		18,774	18.63%
В	K-5 Child Care		114,973		752,071		637,098	554.13%
С	Full Day Child Care		95,579		752		(94,827)	-99.21%
D	Enrichment		11,469		1,072		(10,397)	-90.65%
Ε	C/S Central Office		657,529		92,849		(564,680)	-85.88%
F	Summer School program		12,257		13,888		1,631	13.31%
	Support services							
	Facility Use							
G	School Bldgs' Share		7,831		13,369		5,538	70.72%
Н	Central Office Share		45,993		48,293		2,300	5.00%
- 1	Other Programs		89,563		56,898		(32,665)	-36.47%
J	Community Grant & Awards		71,094		100,757		29,663	41.72%
	Total expenditures		1,207,076		1,199,511		(7,565)	-0.63%
Exc	ess (deficiency) of revenues							
	over (under) expenditures		50,484		(86,951)		(137,435)	-272.23%
Fur	nd balance, beginning		3,071,633		2,562,774		(508,859)	-16.57%
Fur	nd balance, ending	\$	3,122,117	\$	2,475,823	\$	(646,294)	-20.70%

St. Vrain Valley School District RE-1J

Community Education Fund (27)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

	FY21 Adopted Budget	July	FY21 - September Actual	I	Balance Remaining	% of Actual to Budget
Revenues						
Investment income	\$ 42,000	\$	2,749	\$	(39,251)	6.55%
Charges for services	5,150,800		380,804		(4,769,996)	7.39%
Community grants and awards	-		273,750		273,750	N/A
Pandemic relief funds	 		600,257		600,257	N/A
Total revenues	 5,192,800		1,257,560		(3,935,240)	24.22%
Expenditures						
Instruction	3,917,000		392,398		3,524,602	10.02%
Support services	2,004,000		814,678		1,189,322	40.65%
Capital outlay	25,000				25,000	0.00%
Total expenditures	5,946,000		1,207,076		4,738,924	20.30%
Excess (deficiency) of revenues						
over (under) expenditures	(753,200)		50,484		803,684	
Fund balance, beginning	 3,071,633		3,071,633			
Fund balance, ending	\$ 2,318,433	\$	3,122,117	\$	803,684	
Expected year-end fund balance as percentage of annual expenditure budget	38.99%					

St. Vrain Valley School District RE-1J

Community Education Fund (27)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2021 to September 30, 2021

	FY22		FY22			% of
	Adopted	July	- September	Balance		Actual to
	Budget		Actual	l	Remaining	Budget
Revenues						
Investment income	\$ 2,160	\$	101	\$	(2,059)	4.68%
Charges for services	4,260,117		957,459		(3,302,658)	22.47%
Community grants and awards	-		155,000		155,000	N/A
Pandemic relief funds	 275,000				(275,000)	0.00%
Total revenues	4,537,277		1,112,560		(3,424,717)	24.52%
Expenditures						
Instruction	3,460,241		936,796		2,523,445	27.07%
Support services	1,307,887		262,715		1,045,172	20.09%
Capital outlay	 				<u> </u>	N/A
Total expenditures	 4,768,128		1,199,511		3,568,617	25.16%
Excess (deficiency) of revenues						
over (under) expenditures	(230,851)		(86,951)		143,900	
Fund balance, beginning	2,562,774		2,562,774			
Fund balance, ending	\$ 2,331,923	\$	2,475,823	\$	143,900	
Expected year-end fund balance as percentage of annual expenditure budget	48.91%					

St. Vrain Valley School District RE-1J

Fair Contributions Fund (29)

Prior Year Budget to Actual (Unaudited)

	FY21 Adopted Budget	July	FY21 - September Actual	F	Balance Remaining	% of Actual to Budget
Revenues						
Investment income Cash in lieu	\$ 75,000 1,488,000	\$	5,305 585,709	\$	(69,695) (902,291)	7.07% 39.36%
Total revenues	 1,563,000		591,014		(971,986)	37.81%
Expenditures						
Purchased services	500,000		-		500,000	0.00%
Capital outlay	2,000,000		790,091		1,209,909	39.50%
Total expenditures	 2,500,000		790,091		1,709,909	31.60%
Excess (deficiency) of revenues						
over (under) expenditures	(937,000)		(199,077)		737,923	
Fund balance, beginning	 7,924,305		7,924,305			
Fund balance, ending	\$ 6,987,305	\$	7,725,228	\$	737,923	
Expected year-end fund balance as percentage of annual expenditure budget	279.49%					

St. Vrain Valley School District RE-1J

Fair Contributions Fund (29)

Current Year Budget to Actual (Unaudited)

	FY22 Adopted Budget	July	FY22 - September Actual	1	Balance Remaining	% of Actual to Budget
Revenues						
Investment income	\$ 18,000	\$	445	\$	(17,555)	2.47%
Cash in lieu	 2,100,000		332,681		(1,767,319)	15.84%
Total revenues	 2,118,000		333,126		(1,784,874)	15.73%
Expenditures						
Purchased services	25,000		1,126		23,874	4.50%
Capital outlay	 2,000,000		266,204		1,733,796	13.31%
Total expenditures	 2,025,000		267,330		1,757,670	13.20%
Excess (deficiency) of revenues						
over (under) expenditures	93,000		65,796		(27,204)	
Fund balance, beginning	8,447,618		8,447,618			
Fund balance, ending	\$ 8,540,618	\$	8,513,414	\$	(27,204)	
Expected year-end fund balance as percentage of annual expenditure budget	421.76%					

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St. Vrain Valley School District RE-1J
Governmental Designated-Purpose Grants Fund (22)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

	July - S	Y21 eptember tual	July	FY22 - September Actual	`	Dollar /ariance	Percent Variance
Revenues State grants Federal grants	\$	584,636 <u>-</u>	\$	308,495 6,176	\$	(276,141) 6,176	-47.23% N/A
Total revenues		584,636		314,671		(269,965)	-46.18%
Expenditures Salaries Benefits Purchased services Supplies and materials Other Capital outlay Total expenditures		,162,438 449,435 139,511 172,832 3,334 188,425 ,115,975		1,252,311 479,836 218,195 202,963 5,570 - 2,158,875		89,873 30,401 78,684 30,131 2,236 (188,425) 42,900	7.73% 6.76% 56.40% 17.43% 67.07% -100.00% 2.03%
Excess (deficiency) of revenues over (under) expenditures Fund balance, beginning	(1	,531,339) 		(1,844,204)		(312,865)	-20.43% N/A
Fund (deficit), ending	\$ (1	,531,339)	\$	(1,844,204)	\$	(312,865)	-20.43%

St. Vrain Valley School District RE-1J

Governmental Designated-Purpose Grants Fund (22)

Prior Year Budget to Actual (Unaudited)

	FY21 Adopted Budget	July	FY21 - September Actual	Balance Remaining	% of Actual to Budget
Revenues					
State grants	\$ 2,603,883	\$	584,636	\$ (2,019,247)	22.45%
Federal grants	11,470,192			(11,470,192)	0.00%
Total revenues	14,074,075		584,636	(13,489,439)	4.15%
Expenditures					
Salaries	6,520,386		1,162,438	5,357,948	17.83%
Benefits	2,512,533		449,435	2,063,098	17.89%
Purchased services	1,283,385		139,511	1,143,874	10.87%
Supplies and materials	2,990,601		172,832	2,817,769	5.78%
Other	767,170		3,334	763,836	0.43%
Capital outlay	-		188,425	 (188,425)	N/A
Total expenditures	 14,074,075		2,115,975	11,958,100	15.03%
Excess (deficiency) of revenues over (under) expenditures	-		(1,531,339)	(1,531,339)	
Fund balance, beginning					
Fund (deficit), ending	\$ 	\$	(1,531,339)	\$ (1,531,339)	
Expected year-end fund (deficit) as percentage of annual expenditure budget	 0.00%				

St. Vrain Valley School District RE-1J

Governmental Designated-Purpose Grants Fund (22)

Current Year Budget to Actual (Unaudited)

	FY22 Adopted Budget	FY22 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues	A 4 7 0 7 400		A (4 400 074)	47.400/
State grants Federal grants	\$ 1,797,466 13,208,017	\$ 308,495 6,176	\$ (1,488,971) (13,201,841)	17.16% 0.05%
Total revenues	15,005,483	314,671	(14,690,812)	2.10%
Expenditures				
Salaries	7,039,777	1,252,311	5,787,466	17.79%
Benefits	2,802,062	479,836	2,322,226	17.12%
Purchased services	765,780	218,195	547,585	28.49%
Supplies and materials	3,206,907	202,963	3,003,944	6.33%
Other	1,118,367	5,570	1,112,797	0.50%
Capital outlay	72,590		72,590	0.00%
Total expenditures	15,005,483	2,158,875	12,846,608	14.39%
Excess (deficiency) of revenues over (under) expenditures	-	(1,844,204)	(1,844,204)	
Fund balance, beginning				
Fund (deficit), ending	\$ -	\$ (1,844,204)	\$ (1,844,204)	
Expected year-end fund (deficit) as percentage of annual expenditure budget	0.00%			

St. Vrain Valley School District RE-1J Nutrition Services Fund (21) Balance Sheet (Unaudited)

As of September 30,

	<u>2020</u>	<u>2021</u>
Assets		
Current assets		
Cash and investments	\$ 483,553	\$ 351,111
Accounts receivable	419	-
Grants receivable	439,636	2,636,723 A
Inventories	1,001,081	1,012,589
Total assets	\$ 1,924,689	\$ 4,000,423
Liabilities		
Accounts payable	\$ -	\$ 3,528
Due to other funds	1,148,172	1,631,071
Accrued salaries and benefits	35,147	45,515
Deferred revenues		
Total liabilities	1,183,319	1,680,114
Fund balance		
Nonspendable: prepaids, inventories	1,001,081	1,012,589
Restricted	(259,711)	1,307,720
Total fund balance	741,370	2,320,309
Total liabilities and fund balance	\$ 1,924,689	\$ 4,000,423

Footnote

A The State match and National School Lunch/Breakfast program revenues have been adjusted to reflect reimbursements requested but not yet received by period end.

St. Vrain Valley School District RE-1J

Nutrition Services Fund (21)

Year-to-Date Actual to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

			FY21		FY22			
		July	- September Actual	July	- September Actual	,	Dollar Variance	Percent Variance
1 Re	evenues							
2	Investment income	\$	371	\$	27	\$	(344)	-92.72%
3	Charges for service		2,757		23,426		20,669	749.69%
4	Other food service charges		200		10,364		10,164	5082.00%
5	State match		-		-		-	N/A A
6	Commodities entitlement		114,986		420,679		305,693	265.85% A
7 a	Nat'l School Lunch/Breakfast Pgm		-		65,692		65,692	N/A A
b	CARES Act Emergency Feeding		439,636		-		(439,636)	-100.00% A
С	"Summer" Food Service Program		-		-		-	N/A A
d	Seamless Summer Option		<u>-</u>		2,636,723		2,636,723	N/A A
8	Total revenues		557,950		3,156,911		2,598,961	465.81%
9								
10 Ex	penditures							
11	Salaries		580,008		738,993		158,985	27.41%
12	Benefits		317,440		354,508		37,068	11.68%
13	Purchased services		10,114		9,236		(878)	-8.68%
14	Supplies and materials		349,478		1,054,368		704,890	201.70%
15	Other		6,430		3,000		(3,430)	-53.34%
16	Capital outlay		_				-	N/A
17	Total expenditures		1,263,470		2,160,105		896,635	70.97%
18								
19 Ex	cess (deficiency) of revenues		(705,520)		996,806		1,702,326	-241.29%
20 21	over (under) expenditures							
22 Fu 23	nd balance, beginning		1,446,890		1,323,503		(123,387)	-8.53%
24 Fu	nd balance, ending	\$	741,370	\$	2,320,309	\$	1,578,939	212.98%

Footnote

A The State match and National School Lunch/Breakfast program revenues have been adjusted to reflect reimbursements requested but not yet received by period end.

St. Vrain Valley School District RE-1J

Nutrition Services Fund (21)

Prior Year Budget to Actual (Unaudited)

			FY21		FY21			% of
			Adopted	July	- September		Balance	Actual to
			Budget		Actual	F	Remaining	Budget
1	Revenues							
2	Investment income	\$	12,000	\$	371	\$	(11,629)	3.09%
3	Charges for service		4,600,000		2,757		(4,597,243)	0.06%
4	Other food service charges		75,000		200		(74,800)	0.27%
5	State match		190,000		-		(190,000)	0.00%
6	Commodities entitlement		670,000		114,986		(555,014)	17.16%
7	Nat'l School Lunch/Breakfast Pgm		5,500,000		439,636		(5,060,364)	7.99%
8	Total revenues		11,047,000		557,950	(10,489,050)	5.05%
9					_			
10	Expenditures							
11	Salaries		4,112,350		580,008		3,532,342	14.10%
12	Benefits		1,803,672		317,440		1,486,232	17.60%
13	Purchased services		125,000		10,114		114,886	8.09%
14	Supplies and materials		5,166,000		349,478		4,816,522	6.76%
15	Other		100,000		6,430		93,570	6.43%
16	Capital outlay		45,000				45,000	0.00%
17	Total expenditures		11,352,022		1,263,470		10,088,552	11.13%
18								
19	Excess (deficiency) of revenues		(305,022)		(705,520)		(400,498)	
20	over (under) expenditures							
21								
22 23	Fund balance, beginning		1,446,890		1,446,890		-	
24	Fund balance, ending	\$	1,141,868	\$	741,370	\$	(400,498)	
25								
	Expected year-end fund balance as percentage	je	40.000/					
27	of annual expense budget		10.06%					

St. Vrain Valley School District RE-1J

Nutrition Services Fund (21)

Current Year Budget to Actual (Unaudited)

			FY22		FY22			% of
			Adopted	July	 September 		Balance	Actual to
			Budget		Actual	F	Remaining	Budget
1	Revenues							
2	Investment income	\$	300	\$	27	\$	(273)	9.00%
3	Charges for service		55,000		23,426		(31,574)	42.59%
4	Other food service charges		75,000		10,364		(64,636)	13.82%
5	State match		85,000		-		(85,000)	0.00%
6	Commodities entitlement		757,000		420,679		(336,321)	55.57%
7	Nat'l School Lunch/Breakfast Pgm		10,403,000		2,702,415		(7,700,585)	25.98%
8	Total revenues		11,375,300		3,156,911		(8,218,389)	27.75%
9			_				_	
10	Expenditures							
11	Salaries		4,302,000		738,993		3,563,007	17.18%
12	Benefits		1,817,000		354,508		1,462,492	19.51%
13	Purchased services		133,000		9,236		123,764	6.94%
14	Supplies and materials		5,109,000		1,054,368		4,054,632	20.64%
15	Other		100,000		3,000		97,000	3.00%
16	Capital outlay		45,000				45,000	0.00%
17	Total expenditures		11,506,000		2,160,105		9,345,895	18.77%
18								
19	Excess (deficiency) of revenues		(130,700)		996,806		1,127,506	
20	over (under) expenditures							
21								
22	Fund balance, beginning		1,323,503		1,323,503			
23								
24	Fund balance, ending	\$	1,192,803	\$	2,320,309	_\$_	1,127,506	
25								
26	Expected year-end fund balance as percentag	е						
27	of annual expenditure budget		10.37%					

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St. Vrain Valley School District RE-1J
Student Activity (Special Revenue) Fund (23)
Year-to-Date Actual to Actual (Unaudited)

		FY21		FY22		
	July	- September	July	- September	Dollar	Percent
		Actual		Actual	Variance	Variance
Revenues						
Investment income	\$	4,298	\$	360	\$ (3,938)	-91.62%
Athletic activities		345,728		1,002,778	657,050	190.05%
Pupil activities		406,132		794,931	388,799	95.73%
PTO/Gift activities		140,570		183,264	 42,694	30.37%
Total revenues		896,728		1,981,333	 1,084,605	120.95%
Expenditures						
Athletic activities		175,390		465,614	290,224	165.47%
Pupil activities		146,421		189,640	43,219	29.52%
PTO/Gift activities		55,326		50,574	 (4,752)	-8.59%
Total expenditures		377,137		705,828	328,691	87.15%
Excess (deficiency) of revenues						
over (under) expenditures		519,591		1,275,505	755,914	
Fund balance, beginning		5,580,201		5,263,298	(316,903)	
Fund balance, ending	\$	6,099,792	\$	6,538,803	\$ 439,011	

St. Vrain Valley School District RE-1J Student Activity (Special Revenue) Fund (23)

Prior Year Budget to Actual (Unaudited)

		FY21 Adopted Budget	July	FY21 - September Actual	ı	Balance Remaining	% of Actual to Budget
		Daaget		7 lotaai		Cornaining	Daaget
Revenues							
Investment income	\$	64,000	\$	4,298	\$	(59,702)	6.72%
Athletic activities		2,585,000		345,728		(2,239,272)	13.37%
Pupil activities		3,388,000		406,132		(2,981,868)	11.99%
PTO/Gift activities		792,000		140,570		(651,430)	17.75%
Total revenues		6,829,000		896,728		(5,932,272)	13.13%
Expenditures							
Athletic activities		3,076,000		175,390		2,900,610	5.70%
Pupil activities		3,558,000		146,421		3,411,579	4.12%
PTO/Gift activities		738,000		55,326		682,674	7.50%
Total expenditures		7,372,000		377,137		6,994,863	5.12%
Excess (deficiency) of revenues							
over (under) expenditures		(543,000)		519,591		1,062,591	
Fund balance, beginning		5,580,201		5,580,201			
Fund balance, ending	\$	5,037,201	\$	6,099,792	\$	1,062,591	
Expected year-end fund balance as percentage of annual expenditure budget	ge	68.33%					

St. Vrain Valley School District RE-1J

Student Activity (Special Revenue) Fund (23)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2021 to September 30, 2021

		FY22		FY22			% of
		Adopted	July	- September		Balance	Actual to
		Budget		Actual	F	Remaining	Budget
Revenues							
Investment income	\$	10,000	\$	360	\$	(9,640)	3.60%
Athletic activities		2,600,000		1,002,778		(1,597,222)	38.57%
Pupil activities		3,450,000		794,931		(2,655,069)	23.04%
PTO/Gift activities		860,000		183,264		(676,736)	21.31%
Total revenues		6,920,000		1,981,333		(4,938,667)	28.63%
Expenditures							
Athletic activities		2,680,000		465,614		2,214,386	17.37%
Pupil activities		3,320,000		189,640		3,130,360	5.71%
PTO/Gift activities		760,000		50,574		709,426	6.65%
Total expenditures		6,760,000		705,828		6,054,172	10.44%
Excess (deficiency) of revenues							
over (under) expenditures		160,000		1,275,505		1,115,505	
Fund balance, beginning		5,263,298		5,263,298			
Fund balance, ending	\$	5,423,298		6,538,803	\$	1,115,505	
Expected year-end fund balance as percenta	ge						
of annual expenditure budget		80.23%					

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PROPRIETARY FUNDS

Internal Service Fund

The District's only internal service fund is the *Self Insurance Fund* which accounts for the financial transactions related to the dental and healthcare plans. The fund collects premiums and pays claims for medical and dental plan benefits.

St. Vrain Valley School District RE-1J Self Insurance Fund (65) Statement of Net Assets (Unaudited) As of September 30,

	<u>2020</u>	<u>2021</u>
Assets		
Current assets	.	A 40.4 - 0.40-
Cash and investments Accounts receivable	\$ 9,503,286 <u>92</u>	\$ 12,179,497 92_
Total current assets	9,503,378	12,179,589
Noncurrent assets Restricted cash and cash equivalents	3,850,724	3,848,619
Total assets	13,354,102	16,028,208
Liabilities		
Claims payable	1,698,000	A
Total liabilities	1,698,000	2,040,000
Net Position		
Restricted for contractual obligations	3,850,724	3,848,619
Unrestricted	7,805,378	10,139,589
Total net position	\$ 11,656,102	\$ 13,988,208

Footnote

A Claims payable represents the approximate amount incurred but not paid or incurred but not reported as of the prior fiscal year end (6/30) and is adjusted annually.

St. Vrain Valley School District RE-1J
Self Insurance Fund (65)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenses, and Changes in Fund Net Position
For the period July 1 to September 30

	FY21 July - September Actual	FY22 July - September Actual	Dollar Variance	Percent Variance
Revenues	¢ 5.074	¢ 400	ф <i>(</i> Б. 270)	04.620/
Investment income Employee benefit premiums	\$ 5,871 6,044,410	\$ 492 6,186,928	\$ (5,379) 142,518	-91.62% 2.36%
Total revenues	6,050,281	6,187,420	137,139	2.27%
Expenses				
Salaries	53,719	56,449	2,730	5.08%
Benefits	18,372	19,106	734	4.00%
Purchased services	1,002,757	1,060,572	57,815	5.77%
Supplies and materials	-	-	-	N/A
Other	227,426	256,961	29,535	12.99%
Claims paid	3,944,826	4,342,380	397,554	10.08%
Total expenses	5,247,100	5,735,468	488,368	9.31%
Change in net position	803,181	451,952	(351,229)	-43.73%
Net position, beginning	10,852,921	13,536,256	2,683,335	24.72%
Net position, ending	\$ 11,656,102	\$ 13,988,208	\$ 2,332,106	20.01%

St. Vrain Valley School District RE-1J

Self Insurance Fund (65)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenses, and Changes in Fund Net Position For the period July 1, 2020 to September 30, 2020

	FY21 Adopted Budget	FY21 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 60,000	\$ 5,871	\$ (54,129)	9.79%
Miscellaneous	10,000	-	(10,000)	0.00%
Employee benefit premiums	24,175,000	6,044,410	(18,130,590)	25.00%
Total revenues	24,245,000	6,050,281	(18,194,719)	24.95%
_				
Expenses	044.000	50.740	404.404	05.000/
Salaries	214,883	53,719	161,164	25.00%
Benefits	68,655	18,372	50,283	26.76%
Purchased services	4,134,000	1,002,757	3,131,243	24.26%
Supplies and materials	5,400	-	5,400	0.00%
Other	943,000	227,426	715,574	24.12%
Claims paid	20,204,009	3,944,826	16,259,183	19.52%
Total expenses	25,569,947	5,247,100	20,322,847	20.52%
Change in net position	(1,324,947)	803,181	2,128,128	
Net position, beginning	10,852,921	10,852,921		
Net position, ending	\$ 9,527,974	\$ 11,656,102	\$ 2,128,128	
Expected year-end net position as percentage of annual expenses budget	37.26%			

St. Vrain Valley School District RE-1J

Self Insurance Fund (65)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenses, and Changes in Fund Net Position For the period July 1, 2021 to September 30, 2021

	FY22 Adopted Budget	FY22 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues		Φ 400	4.0 = 00)	0.4007
Investment income	\$ 20,000	\$ 492	\$ (19,508)	2.46%
Miscellaneous Employee benefit premiums	12,310 25,863,210	6,186,928	(12,310) (19,676,282)	0.00% 23.92%
Total revenues	25,895,520	6,187,420	(19,708,100)	23.89%
Expenses				
Salaries	225,618	56,449	169,169	25.02%
Benefits	74,448	19,106	55,342	25.66%
Purchased services	4,644,200	1,060,572	3,583,628	22.84%
Supplies and materials	5,400	-	5,400	0.00%
Other	1,025,000	256,961	768,039	25.07%
Claims paid	23,190,000	4,342,380	18,847,620	18.73%
Total expenses	29,164,666	5,735,468	23,429,198	19.67%
Change in net position	(3,269,146)	451,952	3,721,098	
Net position, beginning	13,536,256	13,536,256		
Net position, ending	\$ 10,267,110	\$ 13,988,208	\$ 3,721,098	
Expected year-end net position as percentage of annual expenses budget	35.20%			

INVESTMENT REPORT

St. Vrain Valley School District RE-1J Monthly Investment Report At September 30, 2021

Fund	Colotrust	UMB	Total	Annualized Percent	Current Month Interest Colotrust	Current Month Interest UMB
General	\$ 116,931,446		116,931,446_	0.12	\$ 1,747	
FUND 10 TOTAL			\$ 116,931,446		1,747	-
Risk Management	\$ 5,816,316		\$ 5,816,316	0.12	87	
Colorado Preschool	\$ 348,478		\$ 348,478	0.12	5	
Nutrition Service	\$ 345,966		\$ 345,966	0.12	5	
Student Activity Spec Revenue	\$ 5,526,452		\$ 5,526,452	0.12	83	
Community School	\$ 1,546,748		\$ 1,546,748	0.12	23	
Fair Contributions	\$ 6,850,273		\$ 6,850,273	0.12	102	
UMB Bond		\$ 70,812,660	\$ 70,812,660	NRA		\$ 1,075
Building 2016	\$ 6,465,003		\$ 6,465,003	0.12	118	
Building 2018	\$ 17,503,107		\$ 17,503,107	0.12	263	
Building Total			\$ 23,968,110		381	-
Capital Reserve	\$ 5,399,719		\$ 5,399,719	0.12	81	
Health Insurance Trust	\$ 3,848,619		\$ 3,848,619	0.12	58	
Minimum Liability	\$ 3,728,667		\$ 3,728,667	0.12	56	
Self Insurance Total	_	-	\$ 7,577,287		113	-
Total	\$ 174,310,794	\$ 70,812,660	\$ 245,123,454		\$ 2,628	\$ 1,075



EFFECTIVE	NAME	POSITION/LOCATION	LEAVE OF ABSENCE	SEPARATION RESIGNATION RETIREMENT	TERMINATION
	ADMINISTRATIVE/PROFE			V	
	Garcia, Elizabeth Garcia, James	Executive Admin Assistant / Learning Services Principal / Rocky Mountain ES	Х	Х	
	Murphy, Bonnie	Senior Accountant / Financial Services	X		
	Sullivan, Margaret	Coordinator / Assessment	^	Х	
	Wiggins, Kimberly	Coordinator / Assessment		X	
11/20/21	Wiggins, Kimberry	Coordinator / Assessment		Λ	
	LICENSED				
11/19/21	Andrews, Erika	4th Grade Teacher / Legacy ES	Х		
	Astras, Philip	Math Teacher / Skyline HS		X	
	Cady-Flatau, Beth	Deaf/Hard of Hearing Teacher / Student Services	Х		
	Douthitt, Breanne	Kindergarten Teacher / Grand View ES		Х	
	Dowd, Katherine	Registered Nurse / Student Assistance Services		Х	
	Fernandes, Amanda	Math Teacher / Altona MS	Х		
	Januszewski, Lori	Special Education Teacher / Skyline HS		Χ	
12/13/21	Johnson, Danita	Physical Education Teacher / Rocky Mountain ES	Х		
	Johnson, Ryan	Social Studies Teacher / Skyline HS		Χ	
	KellerTwigg, Lauren	Language Arts Teacher / Trail Ridge MS	Х		
10/22/21	Lange, Erin	3rd Grade Teacher / Central ES	Х		
	Martin, Carly	Art Teacher / Altona MS		Χ	
	Mitchell, Kristie	Language Arts Teacher / Coal Ridge MS	Х		
	Ross, Leslie	Art Teacher / Soaring Heights PK-8	Х		
	Tyler, Benjamin	Instrumental Music Teacher / Erie MS	Х		
	Williams, Jenna	Elementary Music Teacher / Fall River ES	Х		
	Wilson, Jenelle	5th Grade Teacher / Black Rock ES	Х		
12/17/21	Wolford, Elizabeth	Language Arts Teacher / Altona MS		Х	
	CLASSIFIED				
12/17/21		Director Child Care / Centennial ES		Х	
	Adams, Lindsay Adoradio, Krista	Nutrition Services Worker / Trail Ridge MS	Х	۸	
	Adoradio, Krista	Nutrition Services Worker / Trail Ridge MS	۸	Х	
	Ahmad, Huda	Special Education Para / Black Rock ES	Х	Α	
	Applen, Stacey	Secretary - Principals / Alpine ES	, , , , , , , , , , , , , , , , , , ,	Х	
	Buckner, Sheryl	Preschool Para / Spark Discovery PS	Х	Α	
	Casias, Cascella	New Meridian High School		Х	
	Ellis, Kristin T	Kitchen Manager - Elem / Nutritional Services			Х
	Ferguson-Blaha, Brittany	Special Education Paraeducator / Blue Mountain ES	Х		
	Hoekstra, Carrol	Bus Driver / Transportation	Х		
	Hulett, Stephen	Bus Assistant SpEd		Х	
11/5/21	Hysell, Michele	Preschool Para / Fall River Elementary		Х	
	Jones, Jennifer	Department Secretary / Student Services	X		
11/19/21	Peterson, Ginger	Health Clerk		Χ	
	Kimbriel, Robert	Delivery / Warehouse		Χ	
	Krammes, Jessica	Worker / Nutrition Services		Х	
	Lee, Lisa	Bus Driver / Transportation	Х		
	Nevarez, Kalyia	Preschool Para		Х	
	Patzel, Kelsey	Worker / Nutrition Services		Χ	
	Quinones, Elva	Child Care Director / Alpine ES	Х		
	Ryan, Kenzie	Nutrition Services Worker / Nutrition Services		X	
10/25/21	Schwallier, Sarah	Specialized Program Para / Soaring Heights PK-8		X	
	Harmoor Daniel	Bus Driver / Transportation	i l	X	I
12/15/21					
12/15/21 10/25/21	Torres, Maria Valdez, Yvette	Preschool Para / Spark Discovery PS Nutrition Services Worker / Nutrition Services	Х	Х	

IIRE DATE	NAME	POSITION	LOCATION
	ADMINISTRATIVE/PROFES	SSIONAL/TECHNICAL	
	LICENSED		
11/00/2021	Oliver, Joshua	Automechanic Teacher	Caraar Flavation 9 Tachnology Contor
			Career Elevation & Technology Center
	Raby, Austin	3rd Grade Teacher	Thunder Valley K-8
	Rago, Emma	Science Teacher	Coal Ridge MS
11/15/21	Young, Holli	Instrumental Music Teacher	Mead HS
	CLASSIFIED		
11/15/21	Bigfeather, Brandon	Bus Driver	Transportation
11/8/21	Brant, Miranda	Preschool Para	Erie ES
11/29/21	Cervantes, Nayeli	Community Liaison	Skyline HS
11/3/21	Cote, Brittany	Preschool Para	Spark Discovery PS
11/11/21	DiBona, Jennifer	Nutrition Services Worker	Nutrition Services
11/5/21	Florin, Alicia	Nutrition Services Worker	Nutrition Services
	Im, Gohzazong	Child Care Group Leader	Red Hawk ES
11/8/21	Harbuz, Julie	Bus Driver	Transportation
11/29/21	Harris, Kelley	Kitchen Manager - Elementary	Nutrition Services
11/11/21	Madrid Vega, Ivonne	Nutrition Services Worker	Nutrition Services
11/29/21	Nolting, Desiree	Instructional Para	Thunder Valley K-8
11/8/21	Opperman, Sherri	Bus Assistant - SpEd	Transportation
11/15/21	Ortiz Castaneda, Rosalba	Preschool Para	Timberline PK-8
11/11/21	Robertson, Joshua	Special Education Para	Prairie Ridge ES
11/15/21	Sanchez, Patrick	Delivery	Warehouse
11/8/21	Simaitis, Melissa	Non-Instrutional Para	Erie ES
11/15/21	Sinclair, Melissa	Specialized Program Para	Eagle Crest ES
11/19/21	States, Megan	Nutrition Services Worker	Nutrition Services
11/30/21	Valdez, Teresa	Bus Driver	Transportation
11/19/21	Victorio, Anne	Nutrition Services Worker	Nutrition Services
11/11/21	Weber, Kari	Nutrition Services Worker	Nutrition Services
	Whetstone, Sara	Instructional Para	Highlands ES
	Wooten, Carol	Nutrition Services Worker	Nutrition Services

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Board of Education Meeting Minutes

Strategic Priority – High-Functioning School Board

RECOMMENDATION

That the Board of Education approve the minutes from the November Board Meeting.

BACKGROUND

The Board will be asked to approve the minutes from the November 10, 2021 Regular Meeting.

DATE: December 1, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: 2020-2021 High School Scholarships Awarded

Strategic Priority - Outstanding Communication and Collaboration with Community and Corporate Partners, Student Achievement and Global

Success

PURPOSE:

To provide the Board of Education with information relative to the local high school scholarships awarded to the 2020-2021 District graduates.

BACKGROUND:

Annually, a list of local scholarships is sent to district high schools to be distributed to graduating seniors. The sponsors of these scholarships range from civic organizations and local businesses to families who have set up scholarships in memory of loved ones. These awards are substantial and the generosity of this community is commendable. Students were awarded a total of \$1,012,927 in local scholarships and awards. In addition, students were awarded a total of \$44,689,170 in scholarships and awards from colleges and universities across the country.

In comparison from the 2019-2020 school year, students were awarded a total of \$2,396,550 in local scholarships and \$32,292,304 in scholarships and awards from colleges and universities across the country.

Local Scholarship Recipients Class of 2021

Scholarship Name	Student First Name	Student Last Name	High School	Amount
AAUW Longmont Branch Scholarship - Longmont Community Foundation	Aurora	Rangel	Frederick High	\$1,500
Access Opportunity Fund	Shelby	Seybold	Longmont High	\$100,000
American Legion Auxilary Unit 32	Bryan	Silver	Silver Creek High	\$1,000
American Legion Auxiliary #1985	Skylar Aurora Carsen	Moulton Rangel Steele	Frederick High Frederick High Mead High	\$500 \$500 \$500
Art & Lucy Stromquist Memorial Scholarship at St. Vrain Valley Schools				
Education Foundation	Joaquin Lizbeth Mauricio	Herrera Lara-Mosqueda Mendez	Niwot High Longmont High Longmont High	\$1,000 \$1,000 \$1,000
Asa lokepa de Neeve Aloha Memorial Scholarship	Ramon	Chavarria	Longmont High	\$1,800
Ascend Braly - Longmont Community Foundation	John	Klingensmith	Frederick High	\$20,000
Ascend St. Vrain - Longmont Community Foundation	Isabella Yanira Hailee Richele	Berg Carrasco Castaneda Martinez Ostrander	Frederick High Erie High Mead High Erie High	\$16,000 \$6,000 \$6,000 \$4,000
Brendan Dunigan Memorial Foundation Scholarship at St. Vrain Valley Schools Education Foundation	Adrian	Deputat	Silver Creek High	\$1,000
Brett Meade Scholarship for Agricultural and Animal Husbandry at St. Vrain Valley Schools Education Foundation	Dominic	Gittlein	Frederick High	\$1,000
Bright Futures Scholarship	Andrew Makenzie Mikaela Annabelle Owen Amber Stephanie	Affleck Barnett Barnett Howard teVelde Theune Brooks Anonymous Chubbs	Erie High Erie High Erie High Erie High Erie High Erie High Erie High Erie High Erie High	\$8,000 \$8,000 \$8,000 \$8,000 \$8,000 \$8,000 \$8,000 \$8,000

	Liam	Coventry	Erie High	\$8,000
	Weston	Desai	Erie High	\$8,000
	Katherine	Doolittle	Erie High	\$8,000
	Isabel	Fluckiger	Erie High	\$8,000
	Kaylin	Hawkins	Erie High	\$8,000
	Noah	Liska	Erie High	\$8,000
	Chase	Loschen	Erie High	\$8,000
	Kael	Lucero	Erie High	\$8,000
	Jordan	Lund	Erie High	\$8,000
	Benjamin	Mueller	Erie High	\$8,000
	Caleb	Norder	Erie High	\$8,000
	Amy	Norris	Erie High	\$8,000
	Aidan	Poppen	Erie High	\$8,000
	Madison	Puentes	Erie High	\$8,000
	Garrett	Quandt	Erie High	\$8,000
	Diego	Quevedo	Erie High	\$8,000
	Josie	Reid	Erie High	\$8,000
	Kira	Ridenour	Erie High	\$8,000
	lan	Ross	Erie High	\$8,000
	Noah	Russell	Erie High	\$8,000
	Ella	Wagner	Erie High	\$8,000
	Petra Opal	Wilson	Erie High	\$8,000
	Grace	Hardin	Erie High	\$8,000
	Quentin	Hartel	Erie High	\$8,000
	4		g	. ,
Carbon Valley Chamber of Commerce	Jordan	Westenbroek	Mead High	\$1,000
	Alexander	Juenemann	Erie High	\$1,000
Outhorities O. O. and Outhorities				
Catherine C. Owens Scholarship -			E : 10 1	¢4.500
Longmont Community Foundation	Olivia	Ice	Erie High	\$1,500
Chioda Family Scholarship	Peyton	Gale	Frederick High	\$1,000
,,,	. 5,15	5 45		ψ.,σσσ
City of Dacono		Anonymous	Frederick High	\$6,000
•	Ashley	Congdon	Frederick High	\$6,000
	•	· ·	J	. ,
Clark Scholarship Fund	Alexis	Burger	Longmont High	\$5,000
	Matthew	Cash	Longmont High	\$5,000
	Ramon	Chavarria	Longmont High	\$5,000
	Jocelyn	Chavarria Esquivel	Longmont High	\$5,000
	Lydia	Chou	Longmont High	\$5,000
	Haven	Cordova	Longmont High	\$5,000
	Daniela	Franco	Longmont High	\$5,000
	Autumn	Givens	Longmont High	\$5,000
	Amy	Hernandez-Lara	Longmont High	\$5,000
	Haley	Jones	Longmont High	\$5,000
	Lizbeth	Lara-Mosqueda	Longmont High	\$5,000
	Laisha	Macias	Longmont High	\$5,000
	Jaylene	Martinez	Longmont High	\$5,000
	Mauricio	Mendez	Longmont High	\$5,000 \$5,000
	Alexia	Meza Venegas	Longmont High	\$5,000 \$5,000
	Amanda	Nguyen	Longmont High	\$5,000 \$5,000
	Amanua	Nguyon	Longmont riigh	φ5,000

	Kaylee	Stiffler Rendon	Longmont High	\$5,000
	Elmer	Torres Chach	Longmont High	\$5,000
	Elizabeth	Villanueva	Longmont High	\$5,000
Cundall Art Scholarship at St. Vrain				
Valley Schools Education Foundation	Mikayla	Dotson	Erie High	\$2,500
	Sofia	Narvaez	Skyline High	\$2,500
Dave Stone Scholarship	Jacob	Flood	Erie High	\$2,000
	Treya	Pember	Erie High	\$2,000
Danna Baway Mamayial Cabalayahin at				
Donna Bower Memorial Scholarship at St. Vrain Valley Schools Education				
Foundation	Shelby	Seybold	Longmont High	\$1,000
1 danidation	Liersa	Weber	Silver Creek High	\$1,000
	Licisa	VVCDCI	Oliver Oreck High	Ψ1,000
Dr. Jack and Margaret Beynon Memorial				
Scholarship - Longmont Community				
Foundation	Dawson	Lee	Frederick High	\$3,000
			o	
Edith Welker Myers Scholarship	Charles	Peritz	APEX Homeschool	\$1,000
	Abigail	Awad	Frederick High	\$1,000
	Joshua	Buchanan	Mead High	\$1,000
	Zachary	Carlstrom	Lyons High	\$500
	Diego	Cordero	Mead High	\$1,000
	Angelica	Garica	Niwot High	\$4,000
	Marina	Goter	Mead High	\$500
	Owen	Hartman	Silver Creek High	\$500
	Joaquin	Herrera	Niwot High	\$1,000
	John	Klingensmith	Frederick High	\$500
	Katelyn	Matthies	Niwot High	\$1,000
	Lynsey	Sibold	Frederick High	\$1,000
	Nevaeh	Sisneros	Silver Creek High	\$500
	Dip	Thapa	Silver Creek High	\$1,000
	Dulce	Amaya	Niwot High	\$4,000
	Alexis	Burger	Longmont High	\$500
	Bayard	Cadwell	Erie High	\$500
	Yanira	Carrasco Castaneda	Erie High	\$1,000
	Ramon	Chavarria	Longmont High	\$1,000
	Haven	Cordova	Longmont High	\$500
	Ashley	DeBie	Longmont High	\$500
	Lia	Ditslear	Skyline High	\$1,000
	Liliana	Eurich	Longmont High	\$1,000
	Kaitlyn	Floodeen	Longmont High	\$1,000
	Jesus	Fontes	Longmont High	\$500
	Daniela	Franco	Longmont High	\$1,000
	Lizbeth	Lara-Mosqueda	Longmont High	\$500
	Laisha	Macias	Longmont High	\$1,000
	Mauricio	Mendez	Longmont High	\$1,000
	Yesika	Moroyoqui-Gaytan	Skyline High	\$1,000
	Hilda	Orona Gonzalez	Skyline High	\$1,000
	Josie	Reid	Erie High	\$1,000
	Deja	Roturier	Longmont High	\$1,000

	Emily Michael	Stewart Warner Anonymous	Mead High Erie High Longmont High	\$500 \$500 \$1,000
Edna Layton Scholarship	Anna Haven Joya Madison Alexis	Broerman Cordova Haskin Hays Wright	Erie High Longmont High Mead High Erie High Silver Creek High	\$8,000 \$8,400 \$8,400 \$8,000 \$8,400
Elevations Foundation	Nicholas Keegan Malia Grable Aurora	Parker Caldwell Harton Howie Rangel	Lyons High Mead High Mead High Niwot High Frederick High	\$1,000 \$1,000 \$2,000 \$1,000 \$3,500
Elks Foundation Scholarship	Shelby	Seybold	Longmont High	\$4,000
Erie Chamber of Commerce	Treya	Pember	Erie High	\$2,000
Erie Education Foundation - Bixler Foundation Scholarship	Amy	Hood	Erie High	\$4,000
Erie Education Foundation - Caraway Orthodontics Scholarship	Mia Olivia	Weber Ice	Erie High Erie High	\$1,000 \$1,000
Erie Education Foundation - Harold & Alma Conroe Scholarship	Isabelle	Bieber	Erie High	\$2,000
Erie Education Foundation - Lifetime Scholarship	Treya Isabelle	Pember Sease	Erie High Erie High	\$1,000 \$1,000
Erie Education Foundation - Lorraine David Memorial Scholarship	Caleb Anna	Glaze Kayton	Erie High Erie High	\$1,000 \$1,000
Erie Education Foundation - Oakwood Homes Scholarship	Kaitlynn	Lohmann	Erie High	\$1,000
Erie Education Foundation - Tradesman Scholarship	Garrett	Quandt	Erie High	\$4,000
Erie Education Foundation - Waste Connections Scholarship	Kalyssa	Berringer	Erie High	\$5,000
Erie Education Foundation - Whitney McClure Scholarship	Josie	Reid	Erie High	\$500
Erie Education Foundation Scholarship	Alexander Treya	Juenemann Pember	Erie High Erie High	\$5,000 \$2,500

	Yanira Jacob Reagan Hannah Jamis Isabelle Owen Mia	Carrasco Castaneda Fischer Fischer Schmalstich Schriner Sease teVelde Weber	Erie High Erie High Erie High Erie High Erie High Erie High Erie High Erie High Erie High	\$3,500 \$2,500 \$5,000 \$4,000 \$5,000 \$2,000 \$1,000 \$2,000
Erie High School Booster Club Merit Scholarship	Kaitlynn Hannah	Lohmann Schmalstich	Erie High Erie High	\$1,000 \$1,000
Erie Optimist Club Scholarship	Jacob Treya Grace	Flood Pember Wagner	Erie High Erie High Erie High	\$1,000 \$1,000 \$1,000
Erie Rotary Scholarship	Michael	Warner	Erie High	\$3,000
Erie Uplink Scholarship	Yanira	Carrasco Castaneda	Erie High	\$3,500
Evelyn C. Elder Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Abigail	Awad	Frederick High	\$2,000
F. LaVerne Johnson Memorial	· ·		, and the second	
Scholarship	Zoe Katlyn Tala	Chase Enny Moe	Lyons High Lyons High Lyons High	\$500 \$500 \$500
Fred Elhart World War II Memorial Scholarship	Zoey	Shutes	Longmont High	\$1,500
Frederick High School Alumni Scholarships	Ethan Isabella Aurora	Ahlstrom Berg Rangel	Frederick High Frederick High Frederick High	\$1,500 \$1,500 \$1,500
Frederick High School Booster	Ethan Isabella Estee Skylar Jacob Aurora	Ahlstrom Berg Burnham Moulton Noyes Rangel	Frederick High Frederick High Frederick High Frederick High Frederick High Frederick High	\$1,000 \$500 \$1,000 \$500 \$500 \$1,000
Frederick High School Education Foundation	Ethan Aurora	Ahlstrom Rangel	Frederick High Frederick High	\$1,000 \$1,000
Frederick High School Mario Portillo Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Brayden	Berringer	Frederick High	\$500

Frederick High School Music Foundation	Ethan Kyle Olivia Jacob	Ahlstrom Hansen Schaefer Noyes	Frederick High Frederick High Frederick High Frederick High	\$500 \$1,000 \$500 \$1,000
Frederick High School Ronnie Evezich Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Wyatt	Schroth	Frederick High	\$500
Frederick High School Sharpe-Magnie Scholarship at St. Vrain Valley Schools Education Foundation	Kendrick	Lear	Frederick High	\$1,000
Frederick High School Staff Scholarship at St. Vrain Valley Schools Education Foundation	Ethan Skylar Aurora	Ahlstrom Moulton Rangel	Frederick High Frederick High Frederick High	\$500 \$500 \$500
Frederick High School Succeeds Scholarship at St. Vrain Valley Schools Education Foundation	Maddie	Chambers	Frederick High	\$500
Education Foundation	Kylie	Lecumberry	Frederick High	\$500 \$500
Friends of Mario Portillo	Skylar Ethan	Moulton Ahlstrom	Frederick High Frederick High	\$1,000 \$1,000
George E Heath Scholarship	Ethan John Alexander	Ahlstrom Klingensmith Juenemann	Frederick High Frederick High Erie High	\$1,000 \$1,000 \$1,000
Germany Law - Overcoming Extreme Circumstances Scholarship - EHS Ed Foundation	Owen	teVelde	Erie High	\$1,000
Touridation	Owen	levelue	Elle Fligh	ψ1,000
Gladys Hubbard Scholarship at St. Vrain Valley Schools Education Foundation	Yanira Malia Treya	Carrasco Castaneda Harton Pember	Erie High Mead High Erie High	\$1,000 \$1,000 \$1,000
Gold Star Award	Hannah	Schweiger	Lyons High	\$1,000
Helen Noble Clark Scholarship Chapter CJ PEO	Sophia	Kruse	Skyline High	\$6,000
Heller Family Scholarship	Reese	Lehman	Frederick High	\$5,000
Henry Braly Football Lineman Scholarship at St. Vrain Valley Schools Education Foundation	Drake	Rhodes	Erie High	\$1,000

Hilltop Guild 2021 Scholarship	Tala	Moe	Lyons High	\$1,500
Hilltop Guild in Memory of Gerald Halsey Scholarship	Avery	Joy	Lyons High	\$1,600
Hilltop Guild Marjorie McCulloch Memorial Scholarship	Sierra	Andresen	Lyons High	\$2,000
Hispanic Education Foundation Scholarship	Luis Yanira Andres Daniela Samantha Angelica Ariadna Malia Joaquin Perez-Reyes Janeth Hailee Mauricio Jose Aurora	Borrego Jimenez Carrasco Castaneda Duarte Franco Garcia Garica Gomez Ortiz Harton Herrera Kendra Marquez-Rubio Martinez Mendez Quiroz Yanez Rangel	Skyline High Erie High Skyline High Longmont High Longmont High Niwot High Olde Columbine High Mead High Niwot High Lyons High Longmont High Skyline High Frederick High	\$2,500 \$1,000 \$2,500 \$2,500 \$2,500 \$4,000 \$1,000 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500
HM3 Christopher Doc Anderson Scholarship	Jose	Quiroz Yanez	Skyline High	\$1,500
Hoe and Hope Garden Club Scholarship	Malia Ethan Aurora	Harton Ahlstrom Rangel	Mead High Frederick High Frederick High	\$500 \$500 \$500
James B Clayton Memorial Scholarship	Aurora	Rangel	Frederick High	\$1,500
JBSK CPAs Accounting Scholarship at St. Vrain Valley Schools Education Foundation	Jacob	Farling	Erie High	\$1,000
Joey Irwin Scholarship - Longmont Community Foundation	John	Klingensmith	Frederick High	\$10,000
Julia Sage Stolte Memorial Scholarship at St. Vrain Valley Schools Education Foundation Kathy Hall Future Impact Scholarship at	Yanira	Carrasco Castaneda	Erie High	\$1,000
St. Vrain Valley Schools Education Foundation	Joaquin Abigail	Herrera Awad	Niwot High Frederick High	\$1,000 \$2,000

Kiwanis Club of Longmont Foundation Scholarships	Lynsey Malia	Sibold Harton	Frederick High Mead High	\$2,000 \$2,000
Kyle Metcalf-Caitlin Epple Memorial Scholarship	Caden	Lowrie	Longmont High	\$550
Larry Sieckmann Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Rhyse	Campion	Longmont High	\$1,000
American Legion Veteran Pride Scholarship	Laisha	Macias	Longmont High	\$1,000
Longmont Community Foundation	Richele	Ostrander	Erie High	\$1,000
Longmont Conservation District Scholarship	Jaylyn	Anonymous Westenbroek	Longmont High Mead High	\$2,000 \$2,000
Longmont High School Booster Club Scholarship	Lydia Logan	Chou Novara	Longmont High Longmont High	\$500 \$500
Longmont United Hospital Scholarship	Ana Amanda	Greer Nguyen	Longmont High Longmont High	\$1,000 \$1,000
Lt. Col. Darwin Dane Talafuse Deserving Memorial Scholarship	Abigail	Awad	Frederick High	\$1,000
Lyons Community Foundation, Gerald Boland Memorial	Nicholas	Parker	Lyons High	\$1,000
Lyons Community Foundation, Janet Orback Memoria	Samantha	Christy	Lyons High	\$500
Lyons Community Foundation, Memory of Steve Ralston	Hannah	Thomas	Lyons High	\$1,000
Lyons Community Foundation, Mission Scholarship	Janeth	Marquez-Rubio	Lyons High	\$2,000
Lyons Community Foundation, Uncle Louis Bud Winkler Memorial	Avery	Joy	Lyons High	\$1,000
Lyons Lions Club Frank Namesnick Award	Janeth	Marquez-Rubio	Lyons High	\$2,500
Lyons Lions Club Scholarship	Zachary	Carlstrom	Lyons High	\$2,500

Madeline Marie Molzahn Sherrod Memorial Scholarship - Longmont				
Community Foundation	Abigail Grable	Awad Howie	Frederick High Niwot High	\$6,000 \$2,000
Mario Portillo Memorial	Wyatt	Schroth	Frederick High	\$500
Mark Martinez Scholarship - Longmont Community Foundation	Abigail Dominic	Awad Gittlein	Frederick High Frederick High	\$5,000 \$5,000
Marsha Nixon Soukup Scholarship at St. Vrain Valley Schools Education				
Foundation	Andres	Duarte	Skyline High	\$1,000
MBC Scholarship	Autumn	Givens	Longmont High	\$500
McDonalds College Tuition Assistance	Jaime Madeline Samara Ashlyn Gabe Mason Bryce	Gagnon Kovanda Kramer Kreger Tovar Hill Schneider	Frederick High Frederick High Frederick High Frederick High Frederick High Erie High Erie High	\$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$2,500 \$2,500
Mead Area Chamber of Commerce Scholarship	Malia	Harton	Mead High	\$250
Mead Area Trade Vocational Scholarship	Jocelyn Jillian	Roberson Ruck	Mead High Mead High	\$1,000 \$1,000
Mead Area Chamber of Commerce Scholarship	Joe	Sellke	Mead High	\$250
Mead Education Foundation	Rylee	Martinez	Mead High	\$1,000
Mead Trades & Vocational Scholarship	Sunny	Longmeyer	Mead High	\$4,000
Michael Thomas Hoge Scholarship for Mathematics at St. Vrain Valley Schools Education Foundation	Tyler Samuel Zachary	Long Ruffing Selleck	Longmont High Longmont High Longmont High	\$1,000 \$500 \$500
Nancy L. Nixon Scholarship	Avery Janeth Pamela Adrian Meagan Hailee	Joy Marquez-Rubio Banuelos-Bonilla Deputat Hicken Martinez	Lyons High Lyons High Mead High Silver Creek High Silver Creek High Mead High	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000

	Jose Aurora Shuchi Rhyse Ana Yanira Alexander	Quiroz Yanez Rangel Shah Campion Greer Carrasco Castaneda Juenemann	Skyline High Frederick High Skyline High Longmont High Longmont High Erie High Erie High	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000
Niwot Rotary Scholarship	Jordan	Westenbroek	Mead High	\$1,000
Pascoff Family Scholarship	Jacob Isabella Annika	Noyes Berg Grimm	Frederick High Frederick High Frederick High	\$2,500 \$2,500 \$2,500
Patricia Ann Premer Scholarship	Kylie	Lecumberry	Frederick High	\$777
Paul David Rodriguez Vietnam Memorial Scholarship	Niamaya	King	Silver Creek High	\$1,500
Pearl Above All Scholarship at St. Vrain Valley Schools Education Foundation	Aurora Shelby	Rangel Seybold	Frederick High Longmont High	\$500 \$500
Phil Hart Memorial Scholarship	Brooklynn	Blue	Erie High	\$1,500
Ray Hickman Memorial Scholarship at St. Vrain Valley Schools Education Foundation		Anonymous	Longmont High	\$5,000
Rhonda Herrman Community Involvement Scholarship at St. Vrain Valley Schools Education Foundation	Sophia Keegan	Kruse Caldwell	Skyline High Mead High	\$1,000 \$1,000
Ruth Schrichte Memorial Scholarship	Anna	Kayton	Erie High	\$500
Scott Meade Art Scholarship at St. Vrain Valley Schools Education Foundation Sommervold Memorial Scholarship at	Britta	Stearns	Longmont High	\$1,000
St. Vrain Valley Schools Education St. Vrain Valley Schools Education	Torrian Alexia Kaylee Elmer Jillian	May Meza Venegas Stiffler Rendon Torres Chach Willard	Longmont High Longmont High Longmont High Longmont High Longmont High	\$750 \$1,000 \$1,000 \$750 \$1,000
St. Vrain Valley Schools Education Foundation Scholarship	Avery Owen	Joy teVelde	Lyons High Erie High	\$1,000 \$1,000

	Adrian Shuchi Ashley Ana	Deputat Shah DeBie Greer	Silver Creek High Skyline High Longmont High Longmont High	\$1,000 \$1,000 \$1,000 \$1,000
Sunshine Club Dental Career Scholarship	Laisha	Macias	Longmont High	\$2,000
SVVSD Innovation Center	Connor	Thomas	Frederick High	\$8,000
SVVSEF & FRCC Partnership Scholarship at St. Vrain Valley Schools Education Foundation	Amelia Gabriella Kaitlyn Malia Sidnee	Chubbs DeSimone Floodeen Harton Thompson	Erie High St. Vrain Online Global Longmont High Mead High Erie High	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000
Tom Nelson Memorial Golf Scholarship at St. Vrain Valley Schools Education Foundation	John	Reed	Skyline High	\$1,000
Tri Town Lions	Ethan	Ahlstrom	Frederick High	\$500
Twin Peaks Rotary Club Scholarship	Ariadna Jose Hailee Yanira Samantha	Gomez Ortiz Quiroz Yanez Martinez Carrasco Castaneda Garcia	Olde Columbine High Skyline High Mead High Erie High Longmont High	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000
United Power Scholarship	Dominic Isabelle	Gittlein Bieber	Frederick High Erie High	\$1,500 \$1,000
Weld Community Foundation	Richele	Ostrander	Erie High	\$8,000
Whitney Etter McClure Scholarship	Dulce Yanira	Amaya Carrasco Castaneda	Niwot High Erie High	\$4,000 \$1,000
Whitney McClure Etter Memorial Scholarship at St. Vrain Valley Schools Education Foundation	Abigail Marina	Awad Goter	Frederick High Mead High	\$500 \$500
Willa Dunn National DAR Scholarshp	Hannah	Warren	Mead High	\$1,000
YMCA of Northern Colorado's Hall of Fame Scholarship	Sophia	Kruse	Skyline High	\$1,500
Zadel Realty	Dawson	Lee	Frederick High	\$500

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Recommendation to Hire General Counsel

Strategic Priority - Strong/Visionary Leadership

RECOMMENDATION

That the Board of Education approve the recommendation to hire Mr. Timothy O'Neill as General Counsel, effective January 3, 2022.

BACKGROUND

Mr. O'Neill graduated from The University of Wisconsin with a Bachelor of Arts in English. He continued his education and graduated from the University of Colorado School of Law with a Juris Doctor in May 2006.

Since 2006, Mr. O'Neill has held positions that include, Law Associate with Caplan & Earnest LLC, representing private clients and public entities in litigation before state and federal courts. Mr. O'Neill also held the role as Assistant Regulation Counsel for the Colorado Supreme Court Office. Most recently, Mr. O'Neill serves as Special Counsel with Lyons Gaddis Kahn Hall Feffers Dworak and Grant, P.C. representing school districts throughout Colorado by advising school boards and other public entity governing boards on open records, immunity and other state and federal law issues.

SALARY

Annual salary will be according to schedule.

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval Purchase of Creative Curriculum Cloud with ReadyRosie Digital

Subscription. Strategic Priority - Rigorous, Well-Aligned Standards,

Curriculum, Instruction and Assessment

PURPOSE

That the Board of Education approve the purchase agreement between the District and Teaching Strategies for Early Childhood to acquire *The Creative Curriculum Cloud with ReadyRosie* Digital Subscription for the 2021-2026 school years. The District pays the total cost of \$204,050 for a 5 year subscription. The funds for this purchase come from the Child Care Relief Grant provided by the Colorado Office of Early Childhood to address the specific challenges posed by COVID-19.

BACKGROUND

The District, through its Early Childhood Education preschool program currently utilizes *The Creative Curriculum* in all of its preschool classrooms. The pandemic has elevated the need for our preschools to pivot from print-only to print+digital materials model with increased family-home connected support.

The Teaching Strategies Creative Curriculum has responded to this need by creating *The Creative Curriculum Cloud*, a new digital learning solution that provides teachers with 24/7 online access to the print version of The Creative Curriculum. *Ready Rosie* is a new digital platform that provides families with a robust library of videos that model exemplar learning activities that families and caretakers can facilitate at home with their child. These two instructional supports will strengthen the home-learning connection with our families.

Dr. Diane Lauer, Assistant Superintendent of Priority Programs and Academic Support, will be present to answer questions.



Customer/Subscriber Name: St Vrain Valley School

District

Customer/Subscriber Number: 02STVRASC

Contact Name: Shela Blankinship

Contact Email: blankinship_shela@svvsd.org Contact Title: Early Childhood Coordinator TEACHING STRATEGIES, LLC ("TS")

4500 EAST-WEST HIGHWAY, SUITE 300

BETHESDA, MARYLAND 20814

301-634-0818

Prepared by: Jill Weber jill.w@teachingstrategies.com

Expiration Date: 07-08-2021

SUMMARY	A STATE OF THE PARTY OF THE PAR		A SEMPLE
PRODUCT	SALES PRICE	QTY	TOTAL PRICE
PD0006559 1-day Professional Development - Getting Started with Teaching Strategies for Preschool	\$0.00	1	\$0.00
PD0006559 1-day Professional Development - Getting Started with Teaching Strategies for Preschool	\$0.00	1	\$0.00
PD0006559 1-day Professional Development - Getting Started with Teaching Strategies for Preschool	\$0.00	1	\$0.00
PD0006559 1-day Professional Development - Getting Started with Teaching Strategies for Preschool	\$0.00	1	\$0.00
CCP-Dig-2 Creative Curriculum Cloud with ReadyRosie and Online Professional Development (digital only)	\$3,850.00	53	\$204,050.00
		Subtotal:	\$204,050.00
		Shipping:	\$0.00
		Tax:	\$0.00
		Total:	\$204,050.00

Please note that the Professional Development sessions are to be delivered as Live, Virtual Sessions. Each session can include up to 30 participants. All sessions must be used by December 31, 2021.

BILL TO

Billing Client:

St Vrain Valley School District

Billing Street: Billing City:

395 S Pratt Pkwy

Billing State:

Longmont

Billing Postal Code:

Colorado

Billing Country:

80501

United States



Select a Payment Method and follow the payment instructions.

Payment Type:

Purchase Order
Orders will not be processed until a payment method is confirmed. Acceptable payment methods include:

- Receipt of a valid purchase order;
- 2. Completed credit card transaction;
- 3. Receipt of wire transfer; or
- 4. Receipt of check.

You will receive a follow-up email with instructions on how to submit your payment based on the payment type selected.

Subscription Services Products

This Order is entered into by and between Subscriber identified above and TS. This Order, together with the Subscription Services Terms and Conditions ('Agreement'), and those other documents incorporated by reference into the Agreement, constitute the entire agreement between Subscriber and TS ('Entire Agreement'). The Entire Agreement sets forth the terms pursuant to which TS will provide access to its subscription services ("Services"). Subscriber must sign and deliver a copy of this Order and an executed Agreement (when applicable) to receive access to the Services set forth in this Order.

The subscription period will begin on 10-14-2021 and expire on 10-13-2026 ("Term").

Professional Development and Training

Professional Development and Training is delivered subject to the following terms: (i) Customer will be invoiced following completion of each session ordered, but not more frequently than monthly; (ii) Fees for training are based on a maximum number of 30 attendees per session. An additional fee of \$75 will be charged for each attendee in excess of this maximum; (iii) If multiple sessions are scheduled, an additional fee of \$300 may be charged for sessions scheduled on non-consecutive days; (iv) Additional fees, including travel expenses, will also apply for each session not scheduled at least 21 days in advance; (v) Customer agrees to arrange for a facility with sufficient space for the number of attendees, and to provide any necessary supplies and equipment, including food, beverages, microphones, speakers, projects, computers and viewing screens; and (vi) Not less than 48 hours in advance of the session, Customer will be provided with an electronic copy of the materials to be distributed to attendees. Customer is responsible for reproducing the materials in sufficient quantity to provide to each attendee. Note that the materials are copyrighted, and may not be reproduced or distributed except in accordance with this provision, without the prior written consent of TS. Your execution of this Order represents a binding purchase of the Professional Development and Training services noted above and a binding commitment to pay the fees when invoiced following the completion of each session.

The Parties may mutually consent through informal written communications to revise Professional Development and Training dates and/or session types listed above so long as the fee(s) for the revised Professional Development and/or Training is consistent with the fee(s) listed above.

In the event of cancellation by the Customer, the following cancellation fees will apply: Cancellation within 48 hours of scheduled session date, Customer is invoiced 100% of session fee. Cancellation within 7 calendar days of scheduled session date, Customer is invoiced 50% of session fee. Cancellation within 21 calendar days of scheduled session date, Customer is invoiced 25% of session fee.

In the event that Customer schedules Professional Development and Training with less than a 30-day notice before session date, the following additional fees will apply:

Scheduling within 21-30 days prior to session, Customer is invoiced an additional fee of \$300. Scheduling with less than a 21-day notice, Customer is invoiced an additional fee of \$790.



Scheduling with less than a 24-hour notice, Customer is invoice an additional fee of \$790 and also for any additional travel expenses incurred due to last minute travel scheduling.

PD Details	Land Street Land Control	A COLUMN TO SERVICE STATE OF THE SERVICE STATE STAT	PO TE TO
TOPIC AND FORMAT	DATE	START	END
1-day Professional Development - Getting Started with Teaching Strategies for Preschool	01/01/2022	8:00 AM	1:00 PM
1-day Professional Development - Getting Started with Teaching Strategies for Preschool	01/01/2022	8:00 AM	1:00 PM
1-day Professional Development - Getting Started with Teaching Strategies for Preschool	01/01/2022	8:00 AM	1:00 PM
1-day Professional Development - Getting Started with Teaching Strategies for Preschool	01/01/2022	8:00 AM	1:00 PM

By executing this Order Form, the Customer/Subscriber hereby agrees to be bound by the provisions contained herein:

Customer/Subscriber Name	Teaching Strategies, LLC
By (Signature): Docusigned by: Shela Blankinship, M.l. 302141804AD042B	By: Helle
Name (Print): Shela Blankinship	Name: Heather O'Shea
Title: Early Childhood Coordinator	Title: Chief Financial Officer
Address: 395 S Pratt Pkwy	Address: 4500 East West Highway, Suite 300
Longmont, Colorado 80501	Bethesda, MD 20814
Date: 10/14/2021	Date: 10/14/2021



4500 East West Highway • Suite 300 • Bethesda, MD 20814 Phone 301-634-0818 • Fax 301-634-0826 www.TeachingStrategies.com

TEACHING STRATEGIES, LLC SUBSCRIPTION SERVICES TERMS AND CONDITIONS

These Subscription Services Terms and Conditions (the "Agreement") set forth the terms pursuant to which Teaching Strategies, LLC ("TS") will provide St Vrain Valley School District ("Subscriber") access to its subscription services ("Services") pursuant to one or more order forms (each an "Order") signed by Subscriber. The Services include proprietary content, activities, articles, tools, software applications, databases, and other materials.

1. Services.

- A. License Grant. Subject to Subscriber's continued compliance with this Agreement, including payment of all fees, TS hereby grants to Subscriber a limited, non-exclusive, non-transferable license to access and use the Services as provided herein, and to have Authorized Users, as defined below, use and access the Services in accordance with the foregoing grant.
- B. Delivery and Access. The Services will be provided through TS's website at www.teachingstrategies.com and such other sites as TS may designate (collectively, "Website"). Use of the Website is subject to additional terms and conditions contained within the Terms of Use and Privacy Policy set forth on the Website. Subscriber agrees that it will use the Services only as permitted herein. For the purpose of this Agreement, "Authorized Users" will include Subscriber's employees, contractors, consultants, and those auditors, governmental authorities and other individuals and entities who may require access to Subscriber Data, as defined below. Subscriber agrees to be responsible for all use of the Services by its Authorized Users. Any breach of the Agreement by an Authorized User will be deemed a breach by Subscriber. TS will in no event be liable for any misuse by an Authorized User of the rights granted hereunder.
- C. Prohibited Activities. Except as expressly authorized in this Agreement, Subscriber will not: (i) rent, lease, sublicense, distribute, transfer, copy, reproduce, display, modify, or timeshare the Services or any portion thereof; (ii) use the Services as a component of or as a base for products or services prepared for commercial sale, sublicense, lease, access, or distribution; (iii) modify, translate, or prepare any derivative work based on the Services; (iv) decompose, decode, or otherwise reverse engineer any TS technology; (v) allow any third party or unlicensed user or computer system to access or use the Services; or (vi) remove any proprietary notices or labels attached to the Services. Subscriber agrees to take all reasonable steps to protect the Services from unauthorized access, copying, or use.

2. Administration of Services.

A. Subscriber Administrator. Subscriber may designate one (1) or more of its employees to serve as the administrator(s) for the Services. The administrator is responsible for (i) assigning and administering passwords and usernames to the Authorized Users; (ii) setting

up and maintaining access and permission rights for the Authorized Users; and (iii) where applicable, inputting data regarding the Authorized Users.

- B. Registration. Subscriber will assign a unique username and password to all Authorized Users that will allow them to access and use the Services. Passwords and usernames may not be shared or utilized by anyone other than the Authorized User to whom such identification has been assigned. Each Authorized User will need to register his or her username and password with TS through the Website before the Authorized User can access the Services for the first time.
- C. Password Protection. Subscriber is solely responsible for the security of all usernames and passwords issued to Authorized Users. Subscriber agrees to comply at all times with the procedures specified by TS regarding password security. TS may cancel or suspend the use of a username and password in the event that it is misused by Subscriber or an Authorized User. The reissuance or reactivation of any canceled or suspended usernames or passwords will be at TS' sole discretion. Subscriber agrees to ensure that each Authorized User treats his or her username and password as confidential and will use his or her best efforts to prevent any third party from obtaining his or her password. Subscriber will immediately notify TS of any actual or potential unauthorized access to a password or to the Services. TS cannot and will not be liable for any loss or damage arising from Subscriber's or any Authorized Users' failure to comply with these obligations.
- D. *Instructions*. TS will make instructions regarding use of the Services available in electronic form on the Website, including instructions for accessing the Services, procedures for printing or storing data, and user identification and security procedures.
- E. Retrieval of Data. Upon termination of the Services, Subscriber will have forty-five (45) days to retrieve all Subscriber Data. TS will not be responsible for any Subscriber Data not retrieved within this period.
- 3. <u>Length of Services.</u> The initial term of the Services will be as set forth in an Order (the "Term"). The Term may be renewed by mutual written agreement of the parties via acceptance and execution of a renewal Order or under an autorenewal provision within the Order.
- 4. <u>Subscription Fee.</u> Access to the Services is subject to TS' receipt of the full amount of the subscription fee as set forth in an Order. Payment may be made by credit card or by check. TS may suspend Subscriber's access to and use of the Services if Subscriber fails to pay any amounts due within thirty (30) days of the execution of an Order. Suspension of the Services does not reduce Subscriber's liability to pay for past due fees. Subscriber is responsible for paying all applicable taxes and duties, including, without limitation, sales, use, excise, value-added, and franchise taxes, associated with its use of the Services and any transactions that result there from, except for taxes based on TS income. This clause will not apply if Subscriber is tax exempt and provides TS with a tax exempt certificate.
- 5. <u>Subscriber Data.</u> As between Subscriber and TS, Subscriber will own all right, title, and interest in and to the data submitted or input by Subscriber into the Services or processed, stored, handled, or analyzed by TS as a part of or to enable or facilitate the provision of the Services ("Subscriber Data"). Subscriber hereby grants TS a limited, non-exclusive right and license to use Subscriber Data to facilitate performance of the Services. Further, Subscriber acknowledges and agrees that during and after the Term, TS may use Subscriber Data in de-identified and aggregated form for purposes of enhancing the Services, analyzing usage trends, aggregated

statistical analysis, technical support, and other business purposes. TS will handle all Subscriber Data in accordance with the Privacy Policy set forth on the Website.

6. Termination.

- A. By TS. TS may terminate this Agreement and Subscriber's access to the Services (i) upon written notice to Subscriber if Subscriber fails to pay or materially breaches a provision of this Agreement and fails to cure such breach within thirty (30) calendar days after receipt of notice; or (ii) immediately if Subscriber files for or has a bankruptcy petition filed against it, ceases to conduct business in the normal course, makes an assignment for the benefit of its creditors, becomes insolvent, or is liquidated or otherwise dissolved.
- B. By Subscriber. Subscriber may terminate this Agreement by providing TS written notice of its intent to terminate if TS materially breaches a provision of this Agreement and fails to cure such breach within thirty (30) calendar days after receipt of such notice; or (ii) immediately if TS files for or has a bankruptcy petition filed against it, ceases to conduct business in the normal course, makes an assignment for the benefit of its creditors, becomes insolvent or is liquidated or otherwise dissolved.
- C. Effect of Termination. Upon the expiration or earlier termination of this Agreement, Subscriber will promptly discontinue any further use of the Services. Subscriber will not be entitled to any refund of fees paid in the event of termination. This clause does not impact TS' right to collect any amount due hereunder, nor does it limit Subscriber's rights under termination for breach of Agreement by TS.
- 7. Intellectual Property Rights. TS will own and retain all right, title, and interest in and to the Services and any and all improvements, enhancements, or modifications thereto and all intellectual property rights related to any of the foregoing. Additionally, Subscriber agrees that the Services and its components are protected by copyright, patent, trademark, trade secret, and other intellectual property rights and registrations. Subscriber agrees not to remove, obliterate, obscure, or alter any copyright or other proprietary rights notice that appears on any document, web page, or other component of the Services or any related materials or documentation.
- 8. Warranties. TS represents, warrants, and covenants that (i) its use of Subscriber Data during the Term of this Agreement will comply with its posted Privacy Policy; (ii) the Services will operate in substantial accordance with the specifications set forth in the documentation related to the Services; and (iii) it will use reasonable efforts to resolve operational problems related to the Services. Except as set forth herein, TS makes no other warranties and all other warranties, either express or implied, are hereby disclaimed, including but not limited to warranties of merchantability and fitness for a particular purpose. TS will not be responsible for any damages that may be suffered by Subscriber, including loss of data resulting from delays, non-deliveries, or service interruptions by any cause, or due to errors or omissions of Subscriber. TS expressly limits its liability to Subscriber for any non-accessibility time or other down time to the pro-rata daily charge during the system unavailability.

Subscriber represents, warrants, and covenants that (i) it has the right and authority to enter into this Agreement and to use and disclose Subscriber Data; (ii) it has all necessary rights and permissions to grant access to the Services to its Authorized Users; (iii) it will obey all applicable laws, rules, and regulations in its use of the Services and Subscriber Data; (iv) Subscriber Data will not infringe upon any copyright, trademark, privacy right, right of publicity, or other proprietary right(s) of any third party; and (v) Subscriber Data will not

contain any material that is unlawful, hateful, obscene, libelous, threatening, or defamatory. Subscriber acknowledges that TS has no obligation to monitor Subscriber Data. However, in the event that TS becomes aware that any Subscriber Data may or does violate the representations and warranties set forth herein, TS will have the right to remove such item(s) pending resolution.

- 9. Indemnification. Subscriber agrees to indemnify, defend, and hold TS harmless from and against any and all liability, damage, loss or expense (including reasonable attorneys' fees) arising out of any claim, demand, or proceeding based on allegations arising as a result of (i) any inaccuracies or errors within the materials, Subscriber Data, and/or other information provided by Subscriber; (ii) breach of this Agreement, including any of the representations or warranties contained herein, by Subscriber or an Authorized User; or (iii) Subscriber's use of the Services in violation of applicable law. TS agrees to indemnify, defend, and hold Subscriber harmless from and against any and all liability, damage, loss or expenses (including reasonable attorneys' fees) arising out of any claim, demand, or proceeding alleging that the Services infringe or violate any United States patent, copyright or trademark. TS acknowledges that Subscriber's liability in any of the above listed circumstances may be limited or eliminated based upon applicable local, state, or federal law.
- 10. Limitation of Damages. NEITHER PARTY WILL BE LIABLE FOR ANY INCIDENTAL, SPECIAL, INDIRECT, EXEMPLARY, PUNITIVE, OR CONSEQUENTIAL DAMAGES ARISING OUT OF OR IN ANY WAY CONNECTED TO THE SERVICES WHETHER BASED ON CONTRACT, TORT, STRICT LIABILITY, OR OTHERWISE, EVEN IF EITHER PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. SUBSCRIBER ACKNOWLEDGES THAT THE SERVICES ARE PROVIDED "AS IS" AND "AS DELIVERED," AND CANNOT BE CUSTOMIZED OR MODIFIED. WITHOUT LIMITING THE FOREGOING, AND EXCLUDING THE INDEMNIFICATION OBLIGATIONS SET FORTH IN SECTION 9, THE TOTAL LIABILITY OF TS FOR ANY REASON WHATSOEVER RELATED TO THE SERVICES WILL, IN NO EVENT, EXCEED THE FEES PAYABLE BY SUBSCRIBER TO TS IN THE TWELVE (12) MONTHS IMMEDIATELY PRECEEDING THE EVENT GIVING RISE TO SUCH CLAIM.

11. General Terms.

- A. Severability. If any provision of this Agreement is found to be invalid or unenforceable, such provision will be interpreted as to give maximum effect to its intended purpose without affect to the validity or enforceability of any other provision of this Agreement.
- B. *Legal Notice*. TS will provide any legal notice to Subscriber via mail at the address noted below. Subscriber must provide any legal notice to Teaching Strategies, LLC, Attn: Chief Financial Officer, 4500 East West Highway, Suite 300, Bethesda, MD, 20814, USA. Any legal notices provided without compliance with this section will have no legal effect.
- C. Entire Agreement. This Agreement, the Order, the Terms of Use, and the Privacy Policy effective as of the Order date constitute the entire, complete, and exclusive agreement between TS and Subscriber regarding the Services ("Entire Agreement"). The Entire Agreement supersedes all prior agreements and understandings, whether written or oral, whether established by custom, practice, policy, or precedent, with respect to the subject matter of this Agreement. The terms and conditions of this Agreement will prevail over any conflicting provisions in the Terms of Use.

St Vrain Valley School District	Teaching Strategies, LLC
By (Signature): Shula Blankinship, M.l.	By: Helle
Name (Print): Shela Blankinship	Name: Heather O'Shea
Title: Early Childhood Coordinator	Title: Chief Financial Officer
Address: 395 S Pratt Pkwy	Address: 4500 East West Highway, Suite 300
Longmont, Colorado 80501	Bethesda, MD 20814
Date: 10/14/2021	Date: 10/14/2021

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Joint Use Agreement with the Town of Lyons

Strategic Priority: Outstanding Communication and Collaboration

with Community and Corporate Partners

RECOMMENDATION

That the Board of Education approve the Joint Use Agreement of Facilities between the Town of Lyons and the St. Vrain Valley School District and further authorize the President of the Board of Education to sign contract documents.

BACKGROUND

The St. Vrain Valley School District negotiates Joint Use Agreements with the municipalities in which District facilities are located. Joint Use Agreements are intended to foster partnerships, cooperation and outline shared use of both City and District facilities and programs. This joint use agreement with the Town of Lyons is unchanged from previous years.

AGREEMENT FOR JOINT USE OF FACILITIES BETWEEN THE TOWN OF LYONS AND THE ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J

1. Parties

The parties to this Agreement for Joint Use of Facilities ("Joint Use Agreement") are the St. Vrain Valley School District RE-1J, acting by and through its Board of Education (the "District"), and the Town of Lyons, acting by and through its Board of Trustees (the "Town"), (collectively, "the Parties").

2. Recitals and Purpose

The District desires to provide an on-going program of community services for the residents of the District. The Town desires to provide an on-going program of recreational activities for its citizens. The District and Town desire to create and foster a mutually beneficial relationship which will benefit the citizens of both parties. Both the District and the Town own, operate, and possess facilities which the other party may wish to utilize during the calendar year to provide limited access to publiclyfunded facilities on a reasonable basis.

Accordingly, in consideration of the terms, conditions, and mutual covenants contained herein, the Parties agree to adopt the following Joint Use Agreement, with all provisions in full force and effect.

3. Term and Review

This Agreement shall be effective on January 1, 2021 and shall be continuous until cancelled in accordance with the termination provisions of this Agreement. The Agreement shall be formally reviewed by the Parties every three (3) years. The Agreement shall be amended only in writing executed by both parties. Upon such execution by the Parties, said written documents shall act as amending items to this Agreement. Any such amendments shall effectively extend the terms and considerations of this Agreement as set forth herein. All other terms of this Agreement shall remain the same. Key District and Town staff involved in the implementation of this Joint Use Agreement shall annually, or upon the request of either party, meet to informally review this Agreement.

4. Termination

- 4.1 It is mutually understood and agreed by the Parties that if either Party sells, assigns, conveys, leases, or otherwise disposes of all of the Party's facilities and/or buildings that are the subject of this Agreement, this Agreement shall become null and void except by written agreement of the Parties.
- 4.2 This Agreement may be terminated by either Party by giving the other Party at least sixty (60) days written notice, including an explanation of the reason(s) for termination; however, the Parties agree to meet within fourteen (14) days of receiptof the notice of termination to attempt to remediate any violation of this Agreement and to discuss any other reasons given for termination.

i. The district shall be responsible for removal of all football equipment from the multi-use field following the football season.

7. Scheduling

- 7.1 The District agrees to make its facilities outlined in Section 5 of this Agreement available to the Town except when the District's own programs and activities wouldbe adversely affected by such use by the Town. Further, the District agrees that a Town event or activity shall have the right to take the place of a District event or activity in a Town facility provided the Town gives forty-eight (48) hours advance notice to the District Facilities Use Scheduler.
- 7.2 The Town agrees to make its facilities outlined in Section 5 of this Agreementavailable to the District except when the Town's own programs would be adversely affected by such use by the District. Further, the Town agrees that a District event or activity shall have the right to take the place of a Town event or activity in a District facility provided the District gives forty-eight (48) hours advance notice to the Lyons Parks & Public Works Director or the Parks & Recreation Coordinator.
- 7.3 The Parties acknowledge and agree the Town's multi-use field at Bohn Park may, under certain circumstances, be safely used by both Parties simultaneously.

8. Application

The District requires that an approved application for Community Use of School Facilities. The Town reserves the right to require the District to complete a Town Facilities Rental and Use Agreement prior to the use of any Town facility.

9. Resolving Scheduling/Space Availability Conflict

Efforts to resolve scheduling issues and/or utilization of facilities are first made directly between the Town's Parks & Public Works or the Parks & Recreation Coordinator and the District Facilities Use Scheduler. The central scheduling offices of both parties will, whenever possible, identify options or ways to accommodate the interests of both parties. If agreement cannot be reached, the issue will be referred to the District Facility Use Supervisor and the Town Administrator.

10. Supervision

- 10.1 Reciprocal use is conditional upon the user designating a person as the supervisor of such use of the other Party's facilities. Said supervisor shall:
 - a. Be at least twenty-one (21) years of age;
 - b. Be qualified to handle emergency situations that may reasonably be expected to arise;
 - c. Be vested with and authorized to use, upon his or her own discretion and judgment, a sufficient level of authority to control and effect discipline of the participants, including terminating the activity or removing any and all persons who violate rules, endanger others, or damage Town or District facilities or property; and

15.2 Each Party assumes responsibility for the actions and/or omissions of its agents and its employees in the use of the other's facilities, and further each Party, to the extent authorized by the law, agrees to hold the other harmless for such actions or omissions of their respective employees and/or agents. Nothing in this Agreement shall be construed as a waiver by either Party of any rights, immunities, privileges, monetary limitations, judgments, and defenses available to the Parties under common law or the Colorado Governmental Immunity Act, Section 24-10-101 and following C.R.S., as amended.

16. Storage

- 16.1 The District agrees that unless otherwise provided by this Agreement, the Town isnot obligated to provide, and does not intend to provide, any storage space for materials or equipment belonging to the District. Further, it shall not be the responsibility of the Town or its employees to prevent loss of or damage to any materials or equipment belonging to the District which are not removed from Town premises. Notwithstanding the provisions of this section, the parties acknowledge and agree that the restroom/storage structure on the Bohn Park multi-use field will continue to be shared by the Parties.
- 16.2 No additional storage structures or facilities may be permitted on either Party'spremises except by written agreement of the Parties.

17. No Employee Relationship

It is mutually understood and agreed by the Parties that employees, patrons, participants, and clients of the Town shall not be, for any purposes, including payroll, construed to be employees or agents of the District and as such, are not entitled to any of the benefits of District employment. Likewise, it is mutually understood and agreed by the Parties that employees, patrons, participants, and clients of the District shall not be, for any purposes, including payroll, construed to be employees or agents of the Town and as such, are not entitled to any of the benefits of Town employment.

18. Status of Parties

The parties shall perform all services under this Agreement as independent contractors, and not as an agent or employee of the other party. No City official or employee shall supervise the District official or employee shall supervise the City. Neither party shall represent that it is an employee or agent of the other party in any capacity.

19. Participants

For the purposes of this Agreement, the term "participants" shall mean and include: (1) any person, entity or organization utilizing the facilities on premises pursuant toan authorized program, activity, event, course, match, meeting, competition, or class; and (2) any spectator, observer, or non-participant who may be present upon or in the vicinity of the facilities or premises because of the program, activity, event, course, match, meeting, competition, or class.

20. Venue

Venue for any and all legal actions arising out of this Agreement shall lie in the District Court in and for the County of Boulder, State of Colorado, and this Agreement shall be governed by the laws of Colorado.

3 above.

ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J

By: _____
President, Board of Education

Attest:

Secretary, Board of Education Date Signed

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date set forthin Section

TOWN OF LYONS, COUNTY OF BOULDER, STATE OF COLORADO

Mayor 10/21/21

Attest:

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Amendment (GMP) to Construction Manager / General

Contractor for Skyline HS Football Field Turf Conversion Project

Strategic Priority - Portfolio of 21st-century instructional focus schools and

robust co-curricular opportunities

RECOMMENDATION

That the Board of Education approve the Amendment to the Construction Manager / General Contractor (CMGC) contract with JHL Constructors, Inc. for the Skyline HS Football Field Turf Conversion Project for a maximum amount of \$1,500,000 and an initial contract award of \$983,000. Further, to authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes up to the approved amounts in accordance with Board of Education policy.

BACKGROUND

This project includes converting the existing grass football field to artificial turf at Skyline HS.

This initial award amount represents the partial contract GMP to the CMGC for procurement of long lead artificial turf materials. A change order for the full GMP / construction scope of work will be issued once the design and subcontractor bidding has been completed.

The CMGC review committee reviewed responses to RFQ 2017-027 for Construction Manager / General Contractor services. JHL Constructors, Inc., was selected as the most qualified for this project based on their availability, expertise in this type of project, and experience.

The budget for this project has been established at \$1,500,000, as part of Capital funds. This item is being brought forth to comply with Board policy FEG stating any items over \$100,000 must have Board approval.

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Amendment (GMP) to Construction Manager / General

Contractor for Niwot HS Football Field Turf Conversion Project

Strategic Priority – Portfolio of 21st-century instructional focus schools and

robust co-curricular opportunities

RECOMMENDATION

That the Board of Education approve the Amendment to the Construction Manager / General Contractor (CMGC) contract with JHL Constructors, Inc. for the Niwot HS Football Field Turf Conversion Project for a maximum amount of \$1,500,000 and an initial contract award of \$989,000. Further, to authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes up to the approved amounts in accordance with Board of Education policy.

BACKGROUND

This project includes converting the existing grass football field to artificial turf at Niwot HS. Upgrades to pedestrian access and fencing are also anticipated.

This initial award amount represents the partial contract GMP to the CMGC for procurement of long lead artificial turf materials. A change order for the full GMP / construction scope of work will be issued once the design and subcontractor bidding has been completed.

The CMGC review committee reviewed responses to RFQ 2017-027 for Construction Manager / General Contractor services. JHL Constructors, Inc., was selected as the most qualified for this project based on their availability, expertise in this type of project, and experience.

The budget for this project has been established at \$1,500,000, as part of Capital funds. This item is being brought forth to comply with Board policy FEG stating any items over \$100,000 must have Board approval.

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Contract Award for Innovation Center Addition/Renovation

Design

Strategic Priority – Portfolio of 21st-century instructional focus schools and

robust co-curricular opportunities

RECOMMENDATION

That the Board of Education approve the execution of a formal agreement with Anderson Mason Dale Architects for a maximum amount of \$800,000 and an initial contract award of \$683,677 for the Innovation Center Addition/Renovation at 33 Quail Rd. Longmont, CO 80501. Further, to authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes up to the approved amounts in accordance with Board of Education policy.

BACKGROUND

The project includes the design for an addition and renovation to the Innovation Center to add a robotics competition space, relocate the maker space and create a flexible event space. It will also renovate the former maker space into an enlarged Biotech education space. Expanding the paved parking lot is included in the scope.

The architect committee reviewed responses to RFQ #2017-037 -"Architectural Services for District Projects". Anderson Mason Dale Architects was selected as the most qualified for this project based on their performance in the interview process and their previous experience as the Architect on the original Innovation Center Building.

The budget for this project has been established at \$800,000 for Design. Funding for the project is available from Capital funds. This item is being brought forth to comply with Board policy FEG stating any items over \$100,000 must have Board approval.

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Amendment to Construction Manager/General Contractor

(CMGC) Contract for Central Elementary School Renovation Project

Strategic Priority – Student and staff well-being

RECOMMENDATION

That the Board of Education approve the Amendment to the Construction Manager /General Contractor (CMGC) contract with GH Phipps Construction Company for the Central ES Renovation Project for a maximum amount of \$1,500,000 and an initial contract award of \$740,345. Further, to authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes up to the approved amounts in accordance with Board of Education policy.

BACKGROUND

The project focuses on relocating admin to create a secured entrance, as well as building preservation including upgrading the site lighting, repairing drainage issues and moisture damage to the building, a new roof top HVAC unit, an ADA lift for the platform, and other miscellaneous upgrades.

This initial contract amendment amount is to meet the schedule demands for early asbestos abatement and long lead-time materials and equipment such as the roof top unit, doors/hardware, ADA lift and light fixtures.

The CMGC review committee reviewed responses to RFQ 2017-027 – Pre-Qualified Contractors. GH Phipps Construction Company was selected as the most qualified for this project based on their prior experience and interview performance.

The budget for this project has been established at \$1,815,928, as part of the 2016 Bond Program funds. This item is being brought forth to comply with Board policy FEG stating any items over \$100,000 must have Board approval.

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Easement Agreement for City of Longmont Water Line at

Silver Creek High School

Strategic Priority - Portfolio of 21st Century Instructional Focus Schools

and Robust Co-Curricular Opportunities

RECOMMENDATION

That the Board of Education approve the Easement for the City of Longmont Water Line at Silver Creek High School. Further, to authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents in accordance with Board of Education Policy.

BACKGROUND

The Easement for the City of Longmont is necessary to officially record the original water line and to record the new water lines serving hydrants due to the construction of the Aquatics Center.

EASEMENT AGREEMENT

THIS EASEMENT AGREEMENT is made thisday of
2021, by and between ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J, a school district and
political subdivision organized and operating in accordance with the laws of the State of Colorado
("Grantor"), whose address is 395 S Pratt Parkway, Longmont, Colorado 80501, and the City of
Longmont, Colorado, a municipal corporation ("Grantee"), whose mailing address is 350 Kimbark
Street, Longmont, Colorado 80501.

RECITALS

WHEREAS, the Grantor is the owner of real property located in Boulder County, Colorado, and more particularly described on Exhibit "A," attached hereto and incorporated herein by reference (the "Easement Property");

WHEREAS, the Grantor has agreed to grant the easement pursuant to the terms and conditions of this Easement Agreement.

NOW THEREFORE, and FOR GOOD AND VALUABLE CONSIDERATION, receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

- 1. That the Grantor has granted, sold and conveyed, and by this Easement Agreement does grant, sell, convey and confirm to the Grantee, its successors and assigns, forever, a permanent non-exclusive easement on, over, under, and across the Easement Property for the purposes of the following, (the "Easement"):
 - O.1 Surveying, locating, installing, constructing, using, operating, maintaining, inspecting, repairing, altering, removing and replacing a water line in whole or in part, and all necessary subsurface and surface appurtenances related thereto ("Improvements") required in connection with the development, operation, use, and maintenance of the Easement Property by Grantee;
 - 0.2 Marking the location of the Easement, and any Improvements, by suitable markers set and maintained in the ground at locations which shall not interfere with such reasonable use as Grantor shall make of the Easement under the terms of this Easement Agreement; and
 - 0.3 Right of ingress and egress to, from, over, across, and on the Easement Property as is reasonably necessary, from time-to-time, to perform the activities listed herein in connection with the ongoing development, operation, use, and maintenance of the Easement Property and any Improvements, and to enforce the rights, terms and conditions given by this Easement Agreement.

- 2. The Grantor reserves the right to use and occupy the Easement for any lawful purpose consistent with the rights and privileges granted herein, which will not interfere with or endanger any of the Grantee's rights or Improvements on, over, under, or across the Easement or Grantee's use thereof.
- 3. That the Grantee shall have and exercise the right of lateral and subjacent support to whatever extent is necessary or desirable for the full, complete, and unmolested enjoyment of the rights herein described.
- 4. If it shall be necessary to disturb the surface of the Easement Property for any of the purposes listed herein, the Grantee shall restore the surface ground, including any authorized paving and any appurtenances, except as may be necessary to accommodate any of Grantee's Improvements, as near as practical to their original condition prior to any construction, within twelve (12) months, unless Grantor and Grantee mutually agree in writing otherwise.
- 5. That the Grantor shall not construct or allow the construction of any building, structure, or other improvements, such as any fence, gate, or ground utility connections or appurtenances on, over, under, or across the Easement, or take any action which would impair or in any way modify the Improvements or lateral or subjacent support for the Improvements, without obtaining the specific written permission of the Grantee, except as agreed upon by the parties in a final subdivision plat for or including the Easement Property. In the event that the Grantee's specific written permission is not obtained, the Grantee, after reasonable written notice to Grantor, shall be permitted to immediately remove or relocate, without any liability for damages and at the sole expense of Grantor, any obstruction that interferes with or impairs the Grantee's rights hereunder, unless otherwise agreed to in writing by the parties.
- 6. That the Grantor covenants and agrees to cause the Easement area and any improvements installed by the Grantor, subject to paragraph 3, thereon to be maintained and kept, at its sole cost and expense, in good condition and state of repair.
- 7. To the extent permitted by law, the Grantor agrees to indemnify and hold harmless the Grantee, its elected and appointed officials, its officers and employees from any and all suits, claims, damages, liability or court awards, including costs and attorney's fees that are or may be awarded as a result of any loss, injury or damage sustained or claimed to have been sustained by anyone including but not limited to any person, firm, partnership or corporation in connection with or arising from Grantor's use, maintenance, or operation of the Easement area or any or all of its improvements installed thereon.
- 8. That the obligations of the Grantor contained in this Easement Agreement shall constitute a covenant which shall run with and burden the land, shall bind all future owners of the land, and shall be enforceable against the Grantor, and the Grantor's successors and assigns by the Grantee, and its successors and assigns.
- 9. That the Grantor warrants that Grantor has full right, title, ownership, and lawful authority to make the grant contained here, subject to easements, encumbrances, exceptions, limitations,

restrictions, and reservations contained in instruments of record prior to the date of this Easement Agreement.

- 10. No representations, warranties, or certifications express or implied shall exist as between the parties, except as specially stated in this Easement Agreement.
- 11. The provisions of this Easement Agreement shall be construed as to their fair meaning, and not for or against any party based upon any attribution to such party of the source of the language in question.
- 12. None of the terms or conditions in this Easement Agreement shall give or allow any claim, benefit, or right of action by any third person not a party hereto. Any person other than the Grantee or the Grantor receiving services or benefits under this Easement Agreement shall be only an incidental beneficiary.
- 13. This Easement Agreement is an integration of the entire understanding of the parties with respect to the matters stated herein. The parties shall only amend this Easement Agreement in writing with the proper official signatures attached hereto.
- 14. No waiver of any breach or default under this Easement Agreement shall be a waiver of any other or subsequent breach or default.
- 15. Upon full execution hereof, the Grantee shall record this Agreement in the real property records of Boulder County, Colorado.
- 16. This Easement Agreement shall be governed and construed in accordance with the laws of the State of Colorado.

IN WITNESS WHEREOF, the parties have executed this Easement Agreement as of the date first above written.

GRANTOR:

T. VRAIN VALLEY SCHOOL DISTRICT RE-1J, A school district and political subdivision organized and operating in accordance with the laws of the state of Colorado
Brian Lamer Assistant Superintendent of Operations
tate of)) ss: County of)
The foregoing instrument was acknowledged before me by, (Name of party signing)
Assistant Superintendent on behalf of St. Vrain Valley School District, RE-IJ , school district and political subdivision organized, operating in accordance with the laws of the State of Colorado, this day of, 2021.
Vitness my hand and official Seal.
Notary Public
My Commission expires .

GRANTEE:	
CITY OF LONGMONT, a municipal corporation	
Dale Rademacher, Deputy City Manager	_
APPROVED AS TO FORM:	
Assistant City Attorney	-
CA File: 21-001490	
State of Colorado) ss.	
County of Boulder)	
The foregoing instrument was acknowledged	l before me thisday of
2021, by	as the Deputy City Manager for the City of Longmont
Witness my hand and official seal.	
Notary Public	_
My commission expires	<u>.</u>

EXHIBIT

ST VRAIN VALLEY SCHOOL DISTRICT RE-1J SILVER CREEK HIGH SCHOOL

COLORADO SURVEY, LLC
PREPARED UNDER
PETER A. BRYANT, STATE OF COLORADO PLS 20673
DATE: OCTOBER 14, 2021

LEGAL DESCRIPTIONS FOR TWO (2) CITY OF LONGMONT WATER EASEMENTS

TWO CITY OF LONGMONT WATERLINE EASEMENTS ACROSS PORTIONS OF LOT 1 BLOCK 1, ST. VRAIN HIGH SCHOOL #4 SUBDIVISION AS RECORDED AT REC. NO. 2094002 OF BOULDER COUNTY RECORDS, LOCATED IN THE WEST HALF OF THE SOUTHWEST QUARTER OF SECTION 7, T2N, R69W OF THE 6TH P.M., CITY OF LONGMONT, COUNTY OF BOULDER, STATE OF COLORADO, BEING MORE PARTICULARLY DECRIBED AS FOLLOWS

EASEMENT NUMBER 1:

COMMENCING AT THE NORTHWEST CORNER OF SAID LOT 1 AND A POINT ON THE SOUTH RIGHT OF WAY LINE OF NELSON ROAD, WHENCE THE NORTH LINE OF SAID LOT 1 BEARS NORTH 88°57'04" EAST (AS PLATTED); THENCE ALONG THE NORTH LINE OF LOT 1 AND ALONG SAID SOUTH RIGHT OF WAY LINE NORTH 88°57'04" EAST 577.43 FEET TO THE POINT OF BEGINNING:

THENCE CONTINUING ALONG SAID SOUTH RIGHT OF LINE NORTH 88°57'04" EAST 20.00 FEET;

THENCE DEPARTING SAID RIGHT OF WAY LINE SOUTH 01°02'56" EAST 67.71 FEET; THENCE SOUTH 88°57'04" WEST 20.00 FEET; THENCE NORTH 01°02'56" WEST 67.71 FEET TO THE **POINT OF BEGINNING**.

CONTAINING 0.03 ACRES (1,354 SQUARE FEET), MORE OR LESS.

EASEMENT NUMBER 2:

COMMENCING AT THE NORTHWEST CORNER OF SAID LOT 1 AND A POINT ON THE SOUTH RIGHT OF WAY LINE OF NELSON ROAD WHENCE THE NORTH LINE OF SAID LOT 1BEARS NORTH 88°57'04" EAST (AS PLATTED); THENCE ALONG THE NORTH LINE OF LOT 1 AND SAID RIGHT OF WAY LINE NORTH 88°57'04" EAST 180.39 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING ALONG SAID SOUTH RIGHT OF WAY LINE NORTH 88°57'04" EAST 20.00 FEET; THENCE SOUTH 01°02'56" EAST 35.27 FEET; THENCE SOUTH 58°57'50" EAST 211.75 FEET; THENCE SOUTH 31°02'10" WEST 20.00 FEET; THENCE NORTH 58°57'50" WEST 213.66 FEET; THENCE SOUTH 36°36'19" WEST 99.13 FEET; THENCE SOUTH 25°21'19" WEST 164.77 FEET; THENCE SOUTH 01°59'22" WEST 163.62 FEET; THENCE SOUTH 22°13'03" EAST 16.54 FEET; THENCE NORTH 60°00'00" EAST 55.23 FEET; THENCE SOUTH 30°00'00" EAST 20.00 FEET; THENCE SOUTH 60°00'00"WEST 57.96 FEET; THENCE SOUTH 22°13'03" EAST 222.22 FEET; THENCE SOUTH 56°34'10" EAST 247.82 FEET; THENCE NORTH 33°25'50" EAST 58.56 FEET; THENCE SOUTH 56°34'10" EAST 20.00 FEET; THENCE SOUTH 33°25'50" WEST 58.56 FEET; THENCE SOUTH 56°34'10" EAST 20.00 FEET; THENCE SOUTH 33°25'50" WEST 58.56 FEET;

THENCE SOUTH 56°34'10" EAST 33.63 FEET; THENCE NORTH 88°57'04" EAST 286.24 FEET; THENCE NORTH 01°02'56" WEST 9.57 FEET; THENCE NORTH 88°57'04" EAST 10.00 FEET; THENCE SOUTH 01°02'56" EAST 9.57 FEET; THENCE NORTH 88°57'04" EAST OF 168.62 FEET; THENCE NORTH 01°02'56" WEST 73.29 FEET; THENCE NORTH 88°57'04" EAST 20.00 FEET; THENCE SOUTH 01°02'56" EAST 73.29 FEET; THENCE NORTH 88°57'04" EAST 127.64 FEET; THENCE SOUTH 00°06'35" EAST 229.32 FEET; THENCE NORTH 89°53'05" EAST 18.23 FEET TO A POINT ON THE EAST BOUNDARY OF SAID LOT 1; THENCE ALONG SAID EAST BOUNDARY SOUTH 00°06'55" EAST 20.00 FEET; THENCE SOUTH 89°53'05" WEST 38.23 FEET; THENCE NORTH 00°06'35" WEST 229.00 FEET; THENCE SOUTH 88°57'04" WEST 598.37 FEET; THENCE NORTH 56°34'10" WEST 313.84 FEET; THENCE NORTH 22°13'03" WEST 269.41 FEET; THENCE NORTH 01°59'22" EAST 172.04 FEET; THENCE NORTH 25°21'19" EAST 170.88 FEET; THENCE NORTH 36°36'19" EAST 114.32 FEET; THENCE NORTH 01°02'56" WEST 28.52 FEET TO THE POINT OF BEGINNING.

CONTAINING 1.07 ACRES (46,498 SQUARE FEET), MORE OR LESS.

PREPARED BY: PETER A BRYANT, PUS #20673

FOR AND ON BEHALF OF COLORADO SURVEY, LLC

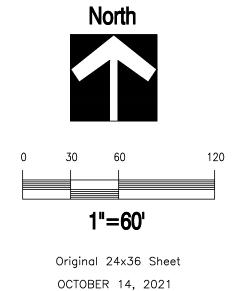
F:\TJBcg\\$VV\$D\\$ilver Creek H\$ WL Ease 2021 Jun\\$CH\$ Water Ease Legal Description 2021 October 14.docx

NELSON ROAD NORTH LINE, SW1/4, SEC. 7, T2N, R69W, 6TH P.M. N88°57'04"E (ASSUMED) BASIS OF BEARING POINT OF BEGINNING EASEMENT No. 1 POINT OF BEGINNING EASEMENT No. 2 SOUTH ROW LINE OF NELSON ROAD . N88°57'04"E 1032.26' (PLAT) POINT OF COMMENCEMENT -5' GAS EASEMENT, REC. NO. 2094002 **EASEMENT** N01°02'56"W 28.52'-`N1°02'56"W 35.27' NUMBER 1 S88°57'04"W 20.00' **EASEMENT** NUMBER 2 S31°02'10"W 20.00' PARKING LOT 20.00' CITY OF LONGMONT WATER EASEMENT, TYPICAL S22°13'03"E 16.54' - N60°00'00"E 55.23' LOT 1, BLOCK 1 S30°00'00"E 20.00' BUS LOOP FINAL PLAT ST. VRAIN - S60°00'00"W 57.96' HIGH SCHOOL #4, REC. NO. 2094002 20.00' CITY OF LONGMONT— WATER EASEMENT, TYPICAL ─ N33°25'50" E 58.56' - N88°57'04"E 20.00' POOL BUILDING — S56°34'10"E 20.00' **EASEMENT** - N88°57'04"E 10.00' NUMBER 2 ___ S01°02′56" E 9.57′ N88°57'04"E 286.24' ____20.00' CITY OF LONGMONT -WATER EASEMENT, TYPICAL EASEMENT NUMBER 2 - N89°53'05" E 18.23' -S00°06'55"E 20.00'

EXHIBIT ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J SILVER CREEK HIGH SCHOOL

CITY OF LONGMONT WATER EASEMENTS

A PORTION OF A TRACT OF LAND LOCATED IN THE WEST HALF OF THE SOUTHWEST QUARTER OF SECTION 7, T2N, R69W OF THE 6TH P.M., CITY OF LONGMONT, COUNTY OF BOULDER, STATE OF COLORADO.



NOTES

1. THIS GRAPHIC MAP IS PROVIDED AS A COURTESY TO COMPLIMENT A LEGAL DESCRIPTION TO AID INTERPRETATION. IT IS NOT A SUBDIVISION PLAT OR MONUMENTED LAND SURVEY AS DEFINED BY ANY LOCATE, COUNTY OR STATE REGULATIONS AND/OR STATUES.

2. THE EXISTING BURIED CITY WATERLINE DEPICTED WAS LOCATED AND SURVEYED JULY 2021, EXCEPT FOR THE TWO FIRE HYDRANT LINES CLOSEST TO THE POOL BUILDING———THOSE LINES ARE SHOWN PER THE DESIGN DRAWING SHEET NUMBER C300 TITLED "OVERALL UTILITY PLAN," COMPLETED BY CUNNINGHAM GROUP ARCHITECTURE, INC. AND MARTIN/MARTIN CONSULTANTS, DATED 03/01/2021. BURIED LOCATED ARE UNDERSTOOD TO HAVE A HORIZONTAL ACCURACY OF PLUS OR MINUS EIGHTEEN (18) INCHES.

3. THE LOCATION AND WIDTH OF WATER EASEMENT FOLLOWED THE ORIGINAL PUBLIC IMPROVEMENT PLANS AND ASSOCIATED DRAFT EASEMENT LOCATION DEPICTED ON A MAP PRODUCED BY ROCKY MOUNTAIN CONSULTANTS, INC. DATED OCTOBER 21, 1998.

<u>L</u>	EGEND	· ·	
	~	FIRE HYDRANT, AS NOTED ABOVE	
_	—W— —	— — w — CITY OF LONGMONT WATERLIN AS NOTED ABOVE	Ε



TJB Consulting Group
P.O. Box 1348
Longmont, CO 80502 toddb@tjbconsulting.com
Civil Engineering - Site Design - Project Coordination

SHEET 3 of 3

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Appointment of Finance and Audit Committee Member

Strategic Priority – Outstanding Communication and Collaboration with

Community and Corporate Partners

RECOMMENDATION

That the Board of Education appoint Tom DeBie, Accounting Director at the University of Colorado, as a representative for the Finance and Audit Committee.

BACKGROUND

The Board of Education established the Finance and Audit Committee through Board Regulation DIE-R, Finance and Audit Committee Charter of the St. Vrain Valley School District RE-1J Board of Education dated May 14, 2003. That regulation states the necessity for the Committee to:

- Review financial information provided by the District.
- Review the District's financial systems and associated internal controls.
- Review the District's auditing, accounting and financial reporting processes.

The primary function of the Finance and Audit Committee is to assist the Board in fulfilling its financial oversight responsibilities. Committee members must be critically aware of their responsibilities; they must also completely understand them. The Committee shall meet at least annually with the Board, the Superintendent, the Chief Financial Officer, the Financial Services Department, the Internal Auditor, and the Auditor to discuss any matters that any of these parties or the Committee believe should be discussed.

Greg Fieth, Chief Financial Officer, will be available to answer any questions.

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: District Financial Statements – Certification of 2021 Mill Levies

Strategic Priority – Strong District Finances

RECOMMENDATION

That the Board of Education certify the 2021 mill levies to the Counties of Boulder, Weld, Larimer and the City and County of Broomfield as attached, and further authorize the appropriate Board member to sign the Certification documents.

BACKGROUND INFORMATION

Colorado Statute requires school districts to annually certify mill levies for the above-named funds to the respective county commissioners by December 15th of each year. This action will satisfy this requirement.

Per HB21-1164, the District must begin eliminating its Total Program Mill Levy credit of 2.005 by 1.000 mill per year until the current Total Program Mill Levy of 24.995 reaches 27.000. A summary of these changes can be found in the following table.

Tax Year	Gross Total Program Mill Levy	Total Program Mill Levy Credit	Total Program Mill Levy	Change from Previous Year
2019	24.995	(0.000)	24.995	0.000
2020	27.000	(2.005)	24.995	0.000
2021	27.000	(1.005)	25.995	1.000
2022	27.000	(0.005)	26.995	1.000
2023	27.000	(0.000)	27.000	0.005

2021 Property Tax Mill Levy Certification

Boulder County	Mills	<u>Dollars</u>
Total Program Levy (27.000 - 1.005 mills)	25.995	63,183,113.54
Voter-approved Override	13.590	33,031,679.67
Tax Credits, Rebates and Abatements	0.223	542,020.94
Bond Redemption Fund Levy	17.550	42,656,804.87
Total	57.358	\$139,413,619.02
Weld County		
Total Program Levy (27.000 - 1.005 mills)	25.995	43,386,689.60
Voter-approved Override	13.590	22,682,250.89
Tax Credits, Rebates and Abatements	0.223	372,195.88
Bond Redemption Fund Levy	17.550	29,291,648.49
Total	57.358	\$95,732,784.86
Larimer County		
Total Program Levy (27.000 - 1.005 mills)	25.995	423,573.60
Voter-approved Override	13.590	221,441.25
Tax Credits, Rebates and Abatements	0.223	3,633.66
Bond Redemption Fund Levy	17.550	285,967.18
Total	57.358	\$934,615.69
City and County of Broomfield		
Total Program Levy (27.000 - 1.005 mills)	25.995	53,312.63
Voter-approved Override	13.590	27,871.46
Tax Credits, Rebates and Abatements	0.223	457.35
Bond Redemption Fund Levy	17.550	35,992.94
Total	57.358	\$117,634.38

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Second Reading and Adoption of Board Policy BG (School

Board Policy Process)

Strategic Priority – Portfolio of 21st-Century Instructional Focus Schools

and Robust Co-Curricular Opportunities

RECOMMENDATION

For the Board of Education to approve on second reading and adopt updates to Board Policy BG (School Board Policy Process).

BACKGROUND

In the course of the continual review and maintenance of the Board policies, the superintendent or designee may discover something like a typographical error, or an outdated reference to an address, phone number, website, or similar information. The proposed update to Board policy BG would give the superintendent or designee the flexibility to make ministerial corrections to these non-substantive provisions.

File: BG

School Board Policy Process

The Board considers policy development its chief responsibility. The Board strives to reflect the community's values in its policies and commits itself to an ongoing effort to engage the community regarding policy-level concerns. The Board develops policies and puts them in writing to provide for the successful, consistent and efficient operation of the district's schools and the high achievement of district students. Policy development shall be aimed primarily toward the continual formation and evaluation of goals and desired end results for students, rather than toward daily district operations.

The Board uses the policy development and codification system of the National Education Policy Network/National School Boards Association (NEPN/NSBA), as recommended by the Colorado Association of School Boards.

This system, while it may be modified to meet needs, is to serve as a general guideline for such tasks as policy research, drafting of preliminary policy proposals, reviewing policy drafts with concerned groups, presenting new and revised policies to the Board for consideration and action, policy dissemination, policy monitoring and the continuous maintenance of the Board policy manual.

The policies of the Board shall be interpreted in accordance with state and federal laws and regulations.

Policy adoption

Adoption of new policies or the revision or repeal of existing policies is solely the responsibility of the Board of Education. However, proposals regarding policies may originate with a Board member, the superintendent, staff members, parents, students, consultants, civic groups or other residents of the district. A careful and orderly process shall be used in examining such proposals prior to action upon them by the Board.

The Board shall adhere to the following procedure in formally considering and adopting policy proposals to ensure thoughtful examination of the issues prior to final adoption.

- 1. First meeting—the proposal shall be presented for a first reading.
- 2. Second meeting—the proposal shall be presented for a second reading and discussion with possible adoption by majority vote of the Board.
- 3. Third meeting—if the proposal is carried over for a third reading, it shall be presented for a third reading, discussion and final vote.

During discussion of a policy proposal, the Board shall seek out the views of the community and staff. The Board shall take action only after hearing recommendations of the superintendent and viewpoints of persons and groups affected by the policy.

Amendments may be proposed by Board members. An amendment shall not require that the policy go through an additional reading except when the Board determines that further study is needed or that an additional reading would be helpful.

File: BG

Under unusual circumstances, the Board may temporarily approve a policy to meet emergency conditions. However, the above procedure is required before the policy shall be considered permanent.

The Board shall establish procedures to waive policies to facilitate attainment of districtlevel or school-level goals.

Policy revision and review

In an effort to keep its written policies up-to-date, the Board shall review its policies on a continuous basis.

The superintendent <u>or designee</u> shall be responsible for calling to the Board's attention all policies that are out of date or for other reasons appear to need revision. Policy revision shall be accomplished in the same manner as policy adoption, except that revisions mandated by changes in law shall not require a second reading and may be adopted upon majority vote of the Board.

The superintendent or designee may make non-substantive corrections to policies to address things like typographical errors, changes in titles and/or contact information, updates to statutory references, updates to revision history, etc. Such corrections will be considered ministerial in nature and will not require a vote of the Board for confirmation or adoption.

Additionally, from time to time the Board may undertake a process to review and revise all of the policies in its manual. At the Board's discretion, it may utilize an outside facilitator to conduct this review and revision process. Such process shall be in accordance with a schedule developed by the Board and the outside facilitator, if applicable. The process shall include opportunities for staff, parent and community involvement. In addition, any changes to policy that affect the benefits, rights, responsibilities or expectations of students or staff shall be provided in writing to the affected group with sufficient time to make any necessary arrangements prior to the effective date of the change. Once the review and revision process is complete, the Board may choose to adopt the revised policy manual in its entirety by approval of a resolution. In this event, the above policy adoption process, including any readings, shall not apply.

Board review of regulations

The development and maintenance of administrative regulations and exhibits shall be the responsibility of the superintendent. Approval of all regulations and exhibits shall require only a single reading and vote of the Board.

All administrative regulations and exhibits shall be consistent with Board policy and shall be subject to review and modification by the Board of Education.

The consideration for issuance, revision or repeal of an administrative regulation or exhibit may be initiated by the Board, the administration or other staff members.

Policy communication

The superintendent shall establish and maintain an orderly plan for preserving and disseminating policies adopted by the Board and the regulations required to put them into effect. Staff will be informed of policy changes on a regular basis.

File: BG

The Board's policy manual is a public record and shall be open for inspection at the administrative offices of the district and on the district's website.

Monitoring policy implementation

The Board shall monitor the implementation of its policies to ensure that reasonable progress is being made toward achieving the Board's goals and that operation of the school district is consistent with its policies.

Suspension/repeal of policy

In the event of special circumstances, the operation of any Board policy, including those governing its own operating procedures, may be temporarily suspended by a majority vote of Board members present at any regular or special meeting. This, however, does not apply to any section of Board policy established by law or by contract.

Policy repeal shall be accomplished in the same manner as policy adoption.

Adopted: February 28, 1968 Revised: July 23, 1969

Revised: December 15, 1975 Revised: February 8, 1984 Revised: June 8, 1994

Revised: October 22, 1997

Revised: June 11, 2003 Revised: October 22, 2003 Revised: January 28, 2004 Revised: March 24, 2004

Revised: December 9, 2009 Revised: October 12, 2011

Revised and recoded: October 28, 2015

Revised: December , 2021

LEGAL REF.: C.R.S. 22-32-109 (1)(a-c), (y)(l) (specific duties of board)

St. Vrain Valley School District RE-1J, Longmont, Colorado

DATE: December 8, 2021

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Purchase Partnership for Athletic Apparel and Equipment –

BSN Sports

Strategic Priority – Strong District Finances, Outstanding Communication

and Collaboration with Community Partners

RECOMMENDATION

Administration recommends that the Board of Education approve the selection of a cooperative partnership agreement with BSN Sports, in an amount not to exceed \$700,000.00 to provide athletic apparel and equipment to support the mascot name change at Frederick High School.

BACKGROUND

The Purchasing Department in conjunction with the Athletics/Activities Department reviewed a competitive Request for Proposal (RFP) process #21-022 facilitated by Cherry Creek School District to provide district-wide athletic apparel and equipment from one source. The RFP document includes cooperative purchasing language that allows other public entities to purchase items from the awarded vendor.

The purchasing department confirmed St. Vrain Valley School District is able to access the awarded contract pricing and rebate program as a member of the Cooperative Educational Purchasing Council (CEPC). The contract award provides the Frederick High School (FHS) athletic department with one source to purchase athletic apparel and equipment to support the mascot name change at FHS. The opportunity is not exclusive to one school and can be extended to other schools district-wide in the St. Vrain Valley School District. The school has communicated that items are needed by August 1, 2022.

Chase McBride, Executive Director of Athletics/Activities, will be available for questions.