



**Planning Department**  
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**<http://www.svcsd.org/about/departments/planning>**

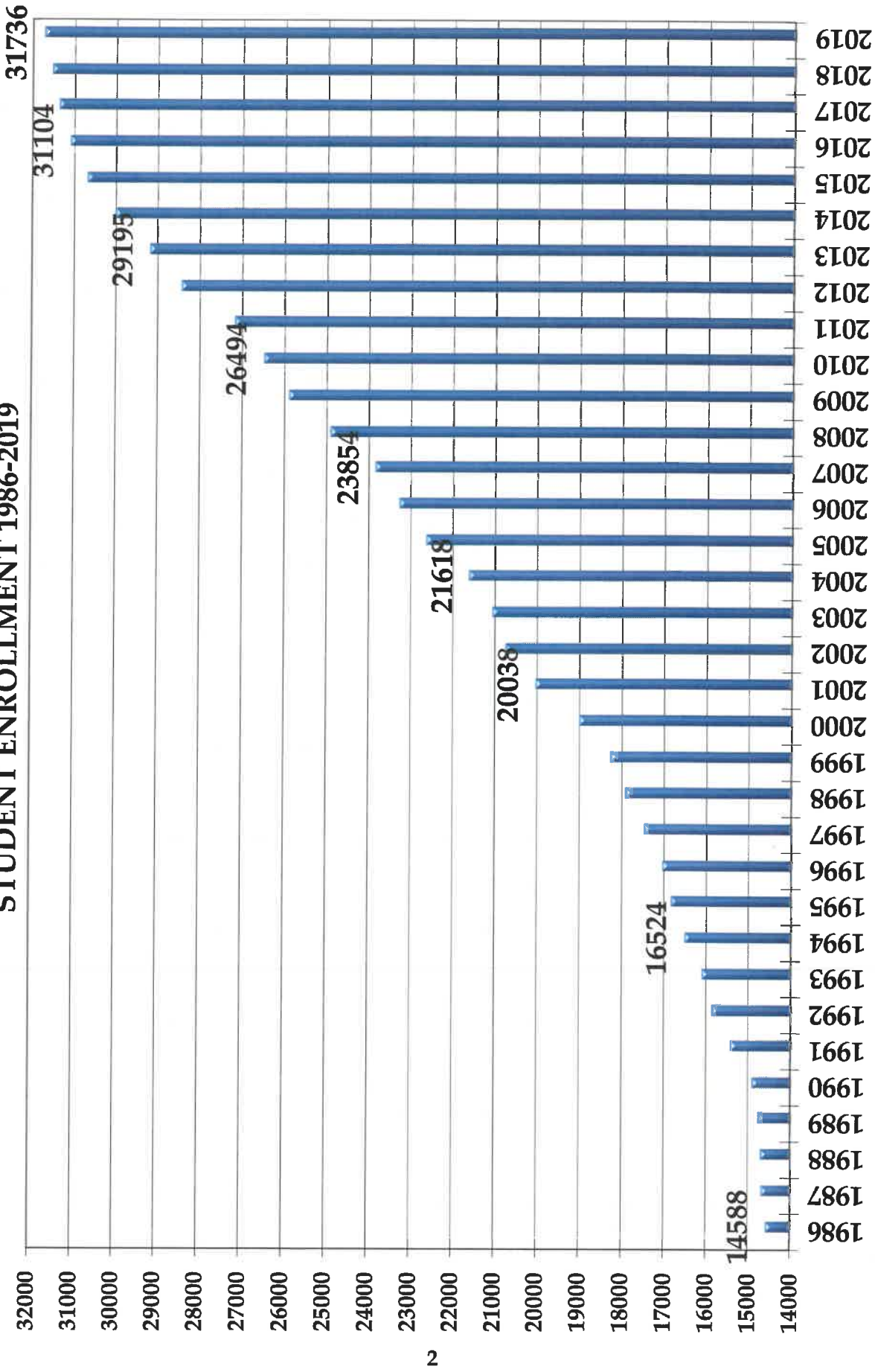
  
**ST. VRAIN VALLEY SCHOOLS**  
*academic excellence by design*  
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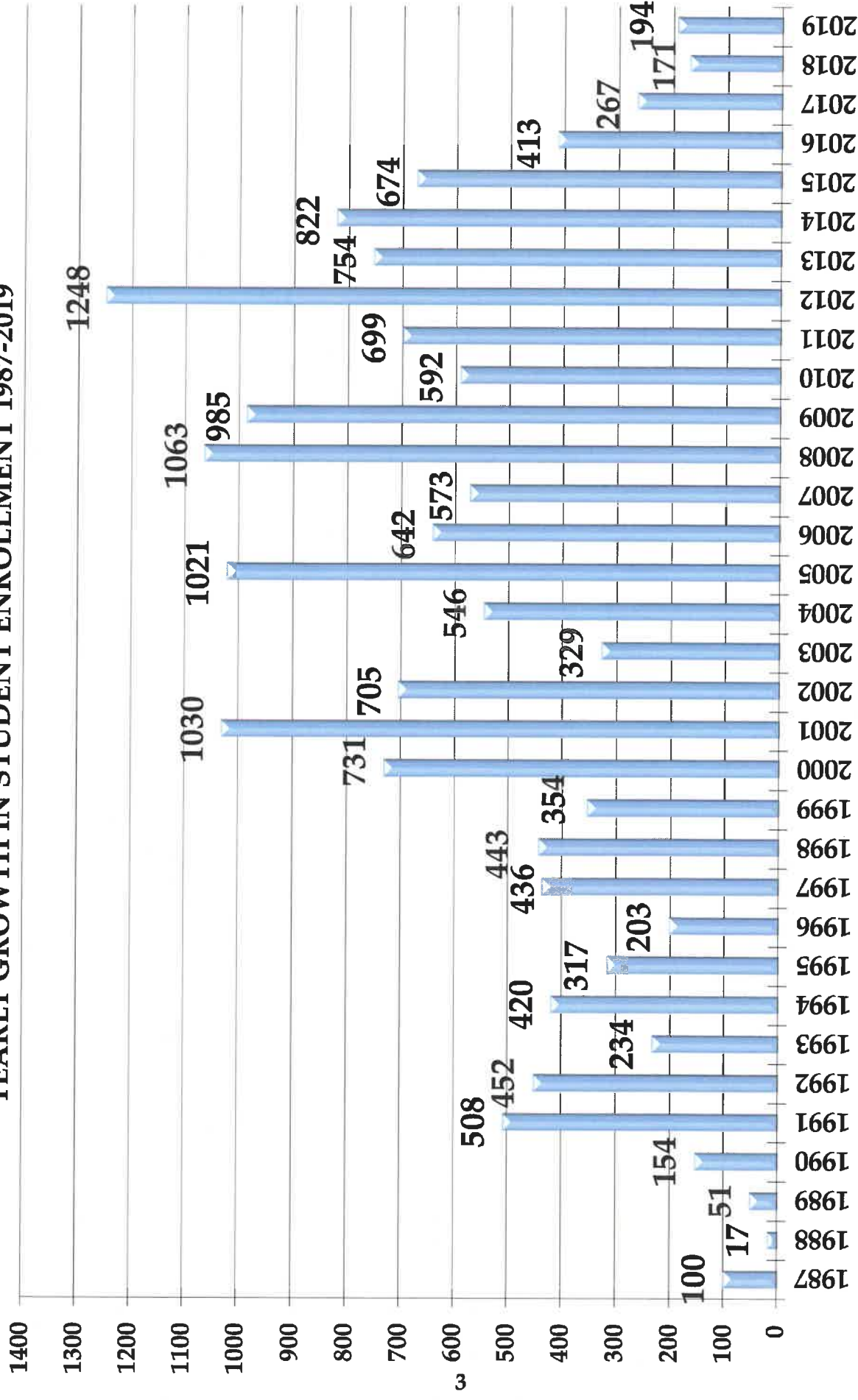
# ST. VRAIN VALLEY SCHOOL DISTRICT

## STUDENT ENROLLMENT 1986-2019



# ST. VRAIN VALLEY SCHOOL DISTRICT

## YEARLY GROWTH IN STUDENT ENROLLMENT 1987-2019



# ENROLLMENT GROWTH 2010-2019

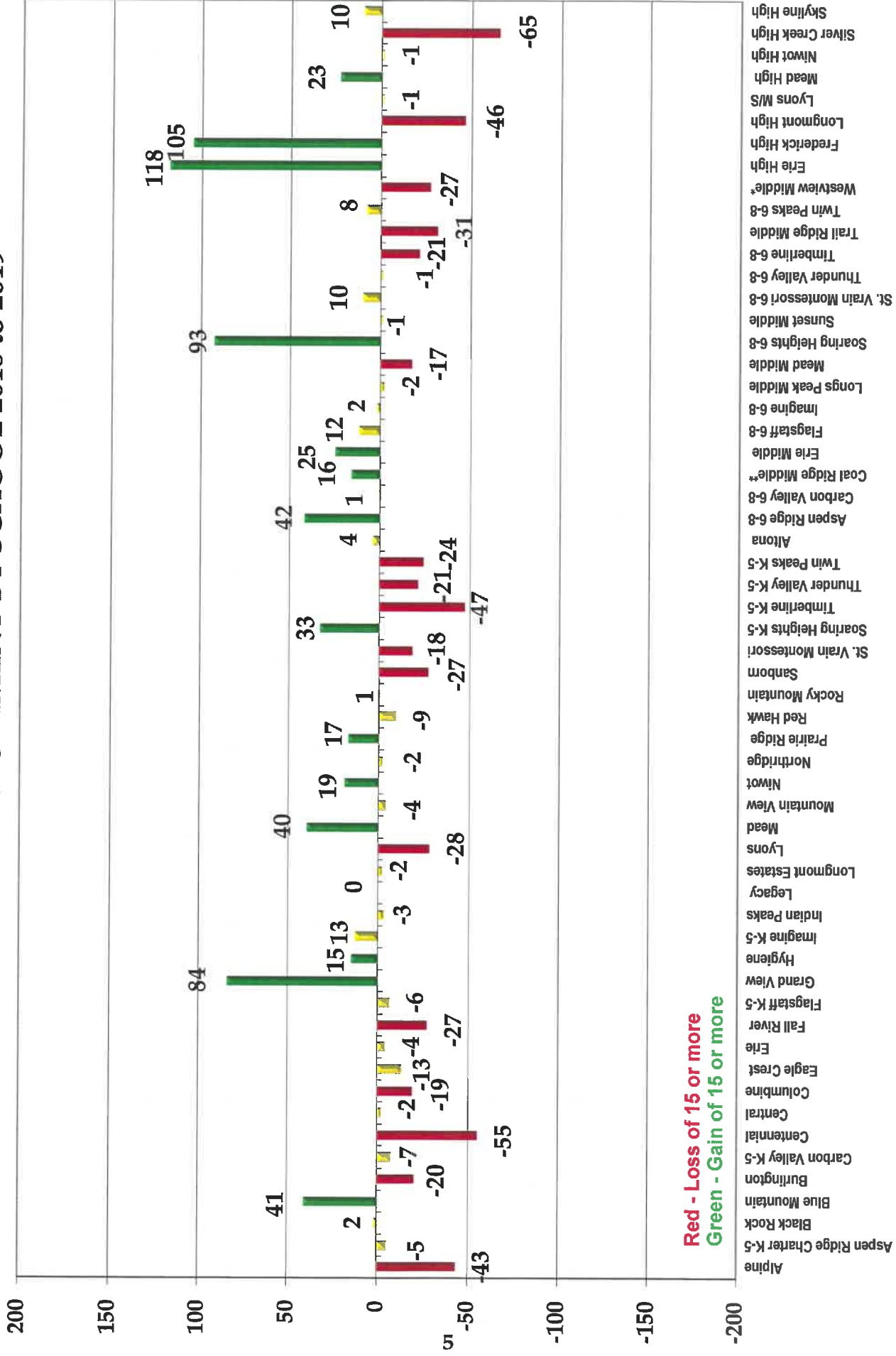
| ELEMENTARY SCHOOLS                 | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 2019   | 2010 to 2019 |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------------|
| Alpine                             | 450     | 475     | 482     | 478     | 497     | 501     | 480     | 477     | 460     | 417    | -33          |
| Black Rock                         | 731     | 602     | 664     | 715     | 694     | 716     | 737     | 735     | 537     | 539    | -192         |
| Blue Mountain                      | 449     | 490     | 528     | 526     | 560     | 563     | 557     | 529     | 544     | 585    | 136          |
| Burlington                         | 439     | 414     | 401     | 372     | 380     | 403     | 395     | 394     | 389     | 369    | -70          |
| Centennial                         | 518     | 519     | 542     | 565     | 579     | 605     | 633     | 667     | 584     | 529    | 11           |
| Central                            | 402     | 395     | 367     | 333     | 347     | 347     | 369     | 348     | 348     | 346    | -56          |
| Columbine                          | 332     | 327     | 330     | 339     | 327     | 295     | 292     | 287     | 278     | 259    | -73          |
| Eagle Crest *, **                  | 488     | 508     | 501     | 513     | 519     | 569     | 546     | 558     | 557     | 544    | 56           |
| Erie*, **                          | 601     | 325     | 310     | 342     | 392     | 454     | 467     | 496     | 306     | 302    | -299         |
| Fail River *                       | 454     | 450     | 485     | 533     | 546     | 551     | 529     | 518     | 510     | 483    | 29           |
| Frederick*, **                     | 510     | 517     | 495     |         |         |         |         |         |         |        | -510         |
| Grand View                         |         |         |         |         |         |         |         |         | 241     | 325    | 325          |
| Hygiene                            | 385     | 376     | 360     | 309     | 297     | 305     | 295     | 278     | 293     | 308    | -77          |
| Indian Peaks                       | 466     | 429     | 411     | 374     | 354     | 348     | 304     | 274     | 285     | 282    | -184         |
| Legacy *                           | 495     | 504     | 582     | 583     | 602     | 623     | 637     | 623     | 528     | 528    | 33           |
| Loma Linda *                       | 412     | 378     | 360     |         |         |         |         |         |         |        | -412         |
| Longmont Estates                   | 428     | 421     | 418     | 428     | 385     | 364     | 339     | 323     | 319     | 317    | -111         |
| Lyons**                            | 256     | 282     | 321     | 308     | 320     | 314     | 323     | 316     | 316     | 288    | 32           |
| Mead*                              | 463     | 456     | 451     | 477     | 468     | 478     | 500     | 533     | 563     | 603    | 140          |
| Mountain View** (K-4 in 2014)      | 340     | 340     | 386     | 389     | 298     | 294     | 282     | 274     | 259     | 255    | -85          |
| Niwot                              | 450     | 444     | 458     | 467     | 482     | 461     | 442     | 407     | 400     | 419    | -31          |
| Northridge                         | 365     | 343     | 344     | 346     | 328     | 341     | 346     | 334     | 291     | 289    | -76          |
| Prairie Ridge *                    | 364     | 409     | 411     | 401     | 437     | 456     | 480     | 473     | 437     | 454    | 90           |
| Red Hawk                           |         | 436     | 557     | 649     | 686     | 717     | 728     | 682     | 553     | 544    | 544          |
| Rocky Mountain                     | 378     | 368     | 361     | 377     | 384     | 353     | 368     | 353     | 343     | 344    | -34          |
| Sanborn                            | 414     | 397     | 389     | 417     | 447     | 439     | 413     | 383     | 360     | 333    | -81          |
| Soaring Heights K-5                |         |         |         |         |         |         |         |         | 662     | 695    | 695          |
| Spangler *                         | 364     | 368     | 297     |         |         |         |         |         |         |        | -364         |
| Thunder Valley K-5 *               |         |         |         | 523     | 533     | 550     | 553     | 549     | 564     | 543    | 543          |
| Timberline K-5 *                   |         |         |         | 608     | 585     | 580     | 558     | 527     | 528     | 481    | 481          |
| Total                              | 10954   | 10973   | 11211   | 11372   | 11447   | 11627   | 11573   | 11338   | 11455   | 11381  | 427          |
| Growth Rate                        |         | 0.17%   | 2.17%   | 1.44%   | 0.66%   | 1.57%   | -0.46%  | -2.03%  | 1.03%   | -0.65% |              |
| Change                             |         | 19      | 238     | 161     | 75      | 180     | -54     | -235    | 117     | -74    |              |
| MIDDLE SCHOOLS                     | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 2019   | 2010 to 2019 |
| Altona **                          | 643     | 636     | 711     | 756     | 773     | 806     | 812     | 803     | 826     | 830    | 187          |
| Coal Ridge Middle**                | 823     | 852     | 904     | 771     | 694     | 761     | 773     | 781     | 807     | 823    | 0            |
| Erie Middle **                     | 524     | 555     | 612     | 707     | 833     | 929     | 1004    | 1063    | 801     | 826    | 302          |
| Heritage Middle*                   | 427     | 413     | 414     |         |         |         |         |         |         |        | -427         |
| Longs Peak Middle ** (5-8 in 2014) | 450     | 419     | 422     | 432     | 467     | 446     | 419     | 452     | 460     | 458    | 8            |
| Mead Middle*                       | 381     | 398     | 412     | 417     | 435     | 467     | 495     | 480     | 495     | 478    | 97           |
| Soaring Heights 6-8                |         |         |         |         |         |         |         |         | 338     | 431    | 431          |
| Sunset Middle*                     | 603     | 581     | 592     | 608     | 593     | 594     | 547     | 522     | 482     | 453    | -150         |
| Thunder Valley 6-8 *               |         |         |         | 221     | 281     | 309     | 292     | 322     | 309     | 308    | 308          |
| Timberline 6-8 *                   |         |         |         | 358     | 348     | 344     | 371     | 402     | 390     | 369    | 369          |
| Trail Ridge Middle                 | 632     | 649     | 640     | 657     | 671     | 696     | 708     | 701     | 711     | 680    | 48           |
| Westview Middle*                   | 598     | 619     | 658     | 727     | 775     | 752     | 756     | 755     | 740     | 713    | 115          |
| Total                              | 5081    | 5122    | 5365    | 5654    | 5870    | 6106    | 6177    | 6281    | 6359    | 6369   | 1288         |
| Growth Rate                        |         | 0.81%   | 4.74%   | 5.39%   | 3.82%   | 4.02%   | 1.16%   | 1.68%   | 1.24%   | 0.16%  |              |
| Change                             |         | 41      | 243     | 289     | 216     | 236     | 71      | 104     | 78      | 10     |              |
| HIGH & M/S SCHOOLS                 | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 2019   | 2010 to 2019 |
| Erie High**                        | 760     | 756     | 758     | 775     | 799     | 938     | 1039    | 1161    | 1349    | 1467   | 707          |
| Frederick High**                   | 806     | 834     | 962     | 977     | 1029    | 963     | 996     | 1020    | 1076    | 1181   | 375          |
| Longmont High*                     | 1222    | 1201    | 1192    | 1192    | 1176    | 1188    | 1294    | 1299    | 1307    | 1261   | 39           |
| Lyons M/S                          | 441     | 440     | 404     | 405     | 399     | 399     | 411     | 417     | 398     | 397    | -44          |
| Mead High *                        | 488     | 667     | 771     | 776     | 871     | 1006    | 1058    | 1115    | 1124    | 1147   | 659          |
| Niwot High*                        | 1284    | 1295    | 1301    | 1313    | 1299    | 1279    | 1286    | 1221    | 1178    | 1177   | -107         |
| Silver Creek High**                | 1057    | 1036    | 1013    | 1129    | 1176    | 1241    | 1317    | 1371    | 1414    | 1349   | 292          |
| Skyline High                       | 1230    | 1234    | 1318    | 1362    | 1420    | 1367    | 1389    | 1480    | 1472    | 1482   | 252          |
| Total                              | 7288    | 7463    | 7719    | 7929    | 8169    | 8381    | 8790    | 9084    | 9318    | 9461   | 2173         |
| Growth Rate                        |         | 2.40%   | 3.43%   | 2.72%   | 3.03%   | 2.60%   | 4.88%   | 3.34%   | 2.58%   | 1.53%  |              |
| Change                             |         | 175     | 256     | 210     | 240     | 212     | 409     | 294     | 234     | 143    |              |
| ALTERNATIVES                       | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 2019   | 2010 to 2019 |
|                                    | 593     | 640     | 926     | 959     | 1189    | 1321    | 1354    | 1430    | 1387    | 1487   | 894          |
|                                    |         | 47      | 286     | 33      | 230     | 132     | 33      | 76      | -43     | 100    |              |
| CHARTERS                           | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 2019   | 2010 to 2019 |
| Aspen Ridge Charter                | 0       | 178     | 203     | 262     | 340     | 390     | 399     | 481     | 402     | 439    | 439          |
| Carbon Valley K-5                  | 377     | 306     | 321     | 292     | 267     | 253     | 224     | 226     | 204     | 198    | -179         |
| Flagstaff K-5                      | 767     | 822     | 857     | 885     | 872     | 843     | 873     | 868     | 868     | 874    | 107          |
| Imagine K-5                        | 615     | 621     | 672     | 624     | 642     | 582     | 563     | 534     | 564     | 579    | -36          |
| St. Vrain Montessori               | 112     | 131     | 152     | 174     | 193     | 206     | 210     | 233     | 227     | 219    | 107          |
| Twin Peaks K-5                     | 707     | 937     | 1015    | 1044    | 1028    | 982     | 941     | 896     | 758     | 729    | 22           |
| Total                              | 2578    | 2995    | 3220    | 3281    | 3342    | 3256    | 3210    | 3238    | 3023    | 3038   | 460          |
| Growth Rate                        |         | 16.18%  | 7.51%   | 1.89%   | 1.83%   | -2.57%  | -1.41%  | 0.87%   | -6.64%  | 0.50%  |              |
| Change                             |         | 417     | 225     | 61      | 61      | -86     | -46     | 28      | -215    | 15     |              |
| TOTAL                              | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 2019   | 2010 to 2019 |
| Total                              | 26494   | 27193   | 28441   | 29195   | 30017   | 30691   | 31104   | 31371   | 31542   | 31736  | 5242         |
| Growth Rate                        |         | 2.64%   | 4.59%   | 2.65%   | 2.82%   | 2.25%   | 1.35%   | 0.86%   | 0.55%   | 0.62%  | 2.03%        |
| Change                             |         | 699     | 1248    | 754     | 822     | 674     | 413     | 267     | 171     | 194    |              |
| Actual FTE Funded Count            | 25493.3 | 26120.2 | 27207.8 | 28011.8 | 28740.5 | 29373.5 | 29821.6 | 30032.3 | 30188.5 | 31300  |              |
| Increase                           |         | 626.9   | 1087.6  | 804.0   | 728.7   | 633.0   | 448.1   | 210.7   | 156.2   | 1111.5 |              |
| Growth Rate                        |         | 2.46%   | 4.16%   | 2.96%   | 2.60%   | 2.20%   | 1.53%   | 0.71%   | 0.52%   | 3.68%  |              |
| Percent of FTE is of Headct.       |         | 96.1%   | 95.7%   | 95.9%   | 95.7%   | 95.7%   | 95.9%   | 95.7%   | 95.7%   | 98.6%  | Average      |

\* - Indicates a new school affected attendance boundaries and pulled students from the schools

\*\* - Indicates a change in grade configuration affected enrollment



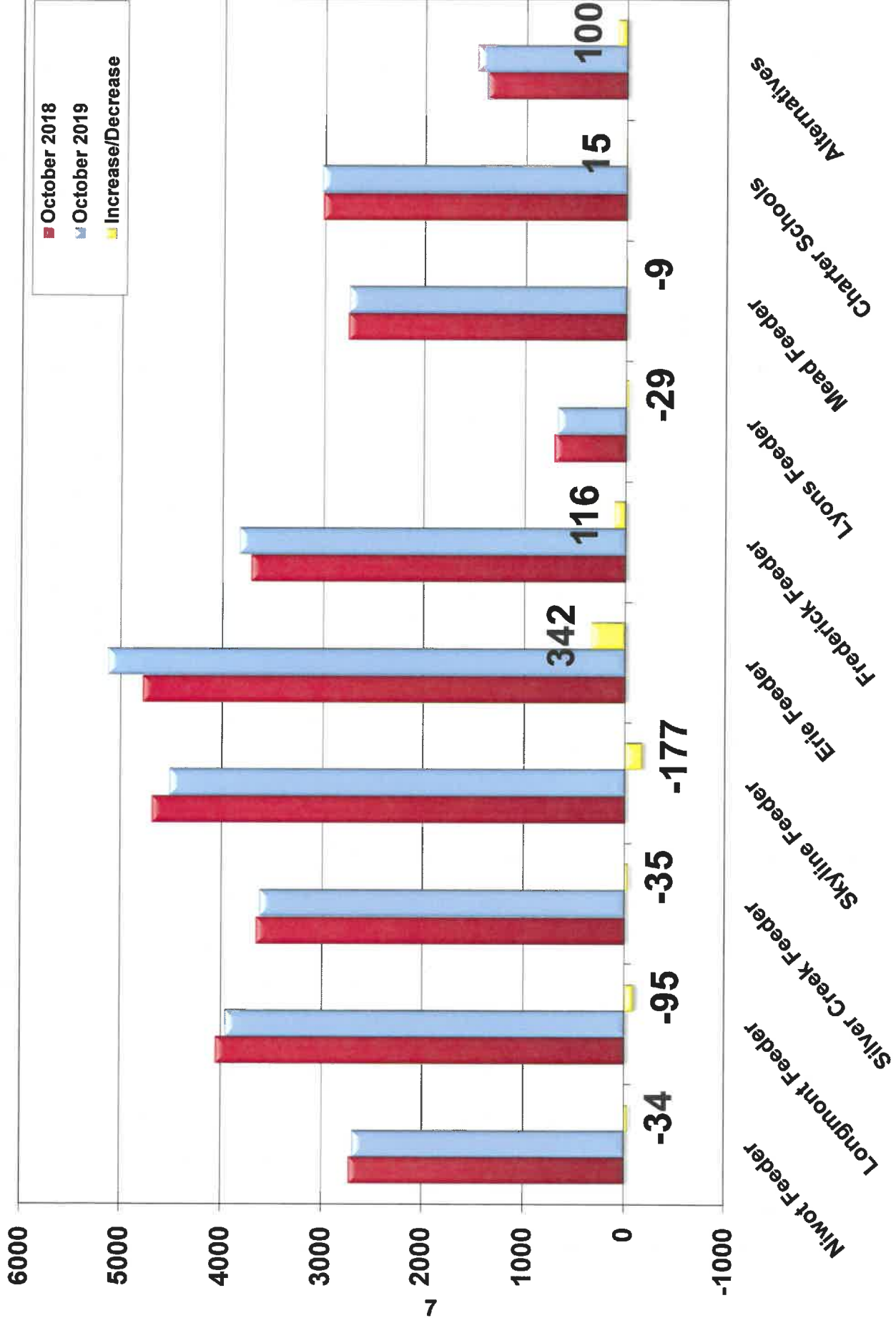
# CHANGE IN ENROLLMENT BY SCHOOL 2018 to 2019



# ENROLLMENT COMPARISON - October 2018/October 2019

|                                                        |                            | 2018         | 2019         | Change      | Growth       | 2018 and 2019 Changes Impacting Enrollment                         |
|--------------------------------------------------------|----------------------------|--------------|--------------|-------------|--------------|--------------------------------------------------------------------|
| NIWOT HIGH FEEDER                                      | Burlington                 | 389          | 369          | -20         | -5.1%        |                                                                    |
|                                                        | Indian Peaks               | 285          | 282          | -3          | -1.1%        |                                                                    |
|                                                        | Niwot                      | 400          | 419          | 19          | 4.8%         |                                                                    |
|                                                        | Sunset MS                  | 482          | 453          | -29         | -6.0%        |                                                                    |
|                                                        | Niwot High                 | 1178         | 1177         | -1          | -0.1%        |                                                                    |
|                                                        | <b>Niwot Feeder</b>        | <b>2734</b>  | <b>2700</b>  | <b>-34</b>  | <b>-1.2%</b> |                                                                    |
| LONGMONT HIGH FEEDER                                   | Central                    | 348          | 346          | -2          | -0.6%        |                                                                    |
|                                                        | Hygiene                    | 293          | 308          | 15          | 5.1%         |                                                                    |
|                                                        | Mountain View              | 259          | 255          | -4          | -1.5%        |                                                                    |
|                                                        | Northridge                 | 291          | 289          | -2          | -0.7%        |                                                                    |
|                                                        | Sanborn                    | 360          | 333          | -27         | -7.5%        |                                                                    |
|                                                        | Longs Peak MS              | 460          | 458          | -2          | -0.4%        |                                                                    |
|                                                        | Westview MS                | 740          | 713          | -27         | -3.6%        |                                                                    |
|                                                        | Longmont High              | 1307         | 1261         | -46         | -3.5%        |                                                                    |
|                                                        | <b>Longmont Feeder</b>     | <b>4058</b>  | <b>3963</b>  | <b>-95</b>  | <b>-2.3%</b> |                                                                    |
| SILVER CREEK FEEDER<br>I.E. attends Westview for 6-8th | Blue Mountain              | 544          | 585          | 41          | 7.5%         |                                                                    |
|                                                        | Eagle Crest                | 557          | 544          | -13         | -2.3%        |                                                                    |
|                                                        | Longmont Est.              | 319          | 317          | -2          | -0.6%        |                                                                    |
|                                                        | Altona MS                  | 826          | 830          | 4           | 0.5%         |                                                                    |
|                                                        | Silver Creek High          | 1414         | 1349         | -65         | -4.6%        |                                                                    |
|                                                        | <b>Silver Creek Feeder</b> | <b>3660</b>  | <b>3625</b>  | <b>-35</b>  | <b>-1.0%</b> |                                                                    |
| SKYLINE HIGH FEEDER                                    | Alpine                     | 460          | 417          | -43         | -9.3%        |                                                                    |
|                                                        | Columbine                  | 278          | 259          | -19         | -6.8%        |                                                                    |
|                                                        | Fall River                 | 510          | 483          | -27         | -5.3%        |                                                                    |
|                                                        | Rocky Mt.                  | 343          | 344          | 1           | 0.3%         |                                                                    |
|                                                        | Timberline K-5             | 528          | 481          | -47         | -8.9%        |                                                                    |
|                                                        | Timberline 6-8             | 390          | 369          | -21         | -5.4%        |                                                                    |
|                                                        | Trail Ridge MS             | 711          | 680          | -31         | -4.4%        |                                                                    |
|                                                        | Skyline High               | 1472         | 1482         | 10          | 0.7%         |                                                                    |
|                                                        | <b>Skyline Feeder</b>      | <b>4692</b>  | <b>4515</b>  | <b>-177</b> | <b>-3.8%</b> |                                                                    |
| ERIE FEEDER                                            | Black Rock                 | 537          | 539          | 2           | 0.4%         | New school in 2018 impacted and reduced attendance boundary area   |
|                                                        | Erie                       | 306          | 302          | -4          | -1.3%        | New school in 2018 impacted and reduced attendance boundary area   |
|                                                        | Grand View                 | 241          | 325          | 84          | 34.9%        | New K-5 School in 2018. N. half feeds to Coal Ridge then Mead High |
|                                                        | Red Hawk                   | 553          | 544          | -9          | -1.6%        | New school in 2018 impacted and reduced attendance boundary area   |
|                                                        | Soaring Heights K-5        | 662          | 695          | 33          | 5.0%         | New PK - 8 School in 2018                                          |
|                                                        | Soaring Heights 6-8        | 338          | 431          | 93          | 27.5%        | New PK - 8 School in 2018                                          |
|                                                        | Erie Middle                | 801          | 826          | 25          | 3.1%         | New school in 2018 impacted and reduced attendance boundary area   |
|                                                        | Erie High                  | 1349         | 1467         | 118         | 8.7%         |                                                                    |
|                                                        | <b>Erie Feeder</b>         | <b>4787</b>  | <b>5129</b>  | <b>342</b>  | <b>7.1%</b>  |                                                                    |
| FREDERICK FEEDER                                       | Legacy                     | 528          | 528          | 0           | 0.0%         | New school in 2018 impacted and reduced attendance boundary area   |
|                                                        | Prairie Ridge              | 437          | 454          | 17          | 3.9%         |                                                                    |
|                                                        | Coal Ridge Middle          | 807          | 823          | 16          | 2.0%         |                                                                    |
|                                                        | Thunder Valley K-5         | 564          | 543          | -21         | -3.7%        |                                                                    |
|                                                        | Thunder Valley 6-8         | 309          | 308          | -1          | -0.3%        |                                                                    |
|                                                        | Frederick High             | 1076         | 1181         | 105         | 9.8%         |                                                                    |
|                                                        | <b>Frederick Feeder</b>    | <b>3721</b>  | <b>3837</b>  | <b>116</b>  | <b>3.1%</b>  |                                                                    |
| LYONS FEEDER                                           | Lyons                      | 316          | 288          | -28         | -8.9%        |                                                                    |
|                                                        | Lyons M/SH                 | 398          | 397          | -1          | -0.3%        |                                                                    |
|                                                        | <b>Lyons Feeder</b>        | <b>714</b>   | <b>685</b>   | <b>-29</b>  | <b>-4.1%</b> |                                                                    |
| MEAD FEEDER<br>Cent. attends Coal Ridge for 6-8        | Centennial                 | 584          | 529          | -55         | -9.4%        | New school in 2018 impacted and reduced attendance boundary area   |
|                                                        | Mead                       | 563          | 603          | 40          | 7.1%         |                                                                    |
|                                                        | Mead MS                    | 495          | 478          | -17         | -3.4%        |                                                                    |
|                                                        | Mead HS                    | 1124         | 1147         | 23          | 2.0%         |                                                                    |
|                                                        | <b>Mead Feeder</b>         | <b>2766</b>  | <b>2757</b>  | <b>-9</b>   | <b>-0.3%</b> |                                                                    |
| CHARTER SCHOOLS                                        | Aspen Ridge K-5            | 331          | 326          | -5          | -1.5%        |                                                                    |
|                                                        | Aspen Ridge 6-8            | 71           | 113          | 42          | 59.2%        |                                                                    |
|                                                        | Carbon Valley K-5          | 163          | 156          | -7          | -4.3%        |                                                                    |
|                                                        | Carbon Valley 6-8          | 41           | 42           | 1           | 2.4%         |                                                                    |
|                                                        | Flagstaff K-5              | 569          | 563          | -6          | -1.1%        |                                                                    |
|                                                        | Flagstaff 6-8              | 299          | 311          | 12          | 4.0%         |                                                                    |
|                                                        | Imagine K-5                | 414          | 427          | 13          | 3.1%         |                                                                    |
|                                                        | Imagine 6-8                | 150          | 152          | 2           | 1.3%         |                                                                    |
|                                                        | SV Montessori K-5          | 184          | 166          | -18         | -9.8%        |                                                                    |
|                                                        | SVM 6-8                    | 43           | 53           | 10          | 23.3%        |                                                                    |
|                                                        | Twin Peaks K-5             | 378          | 354          | -24         | -6.3%        |                                                                    |
|                                                        | Twin Peaks 6-8             | 244          | 252          | 8           | 3.3%         |                                                                    |
|                                                        | Twin Peaks 9-12            | 136          | 123          | -13         | -9.6%        |                                                                    |
|                                                        | <b>Charter Schools</b>     | <b>3023</b>  | <b>3038</b>  | <b>15</b>   | <b>0.5%</b>  |                                                                    |
| SUMMARY                                                | Elementary                 | 13494        | 13373        | -121        | -0.9%        |                                                                    |
|                                                        | Middle                     | 7207         | 7292         | 85          | 1.2%         |                                                                    |
|                                                        | High School                | 9454         | 9584         | 130         | 1.4%         |                                                                    |
|                                                        | Alternative                | 1387         | 1487         | 100         | 7.2%         |                                                                    |
| <b>GRAND TOTAL</b>                                     |                            | <b>31542</b> | <b>31736</b> | <b>194</b>  | <b>0.6%</b>  |                                                                    |

# Change in Enrollment by Feeder - 2018 to 2019





# ENROLLMENT AND CAPACITY BY FEEDER SYSTEM - OCTOBER 2019

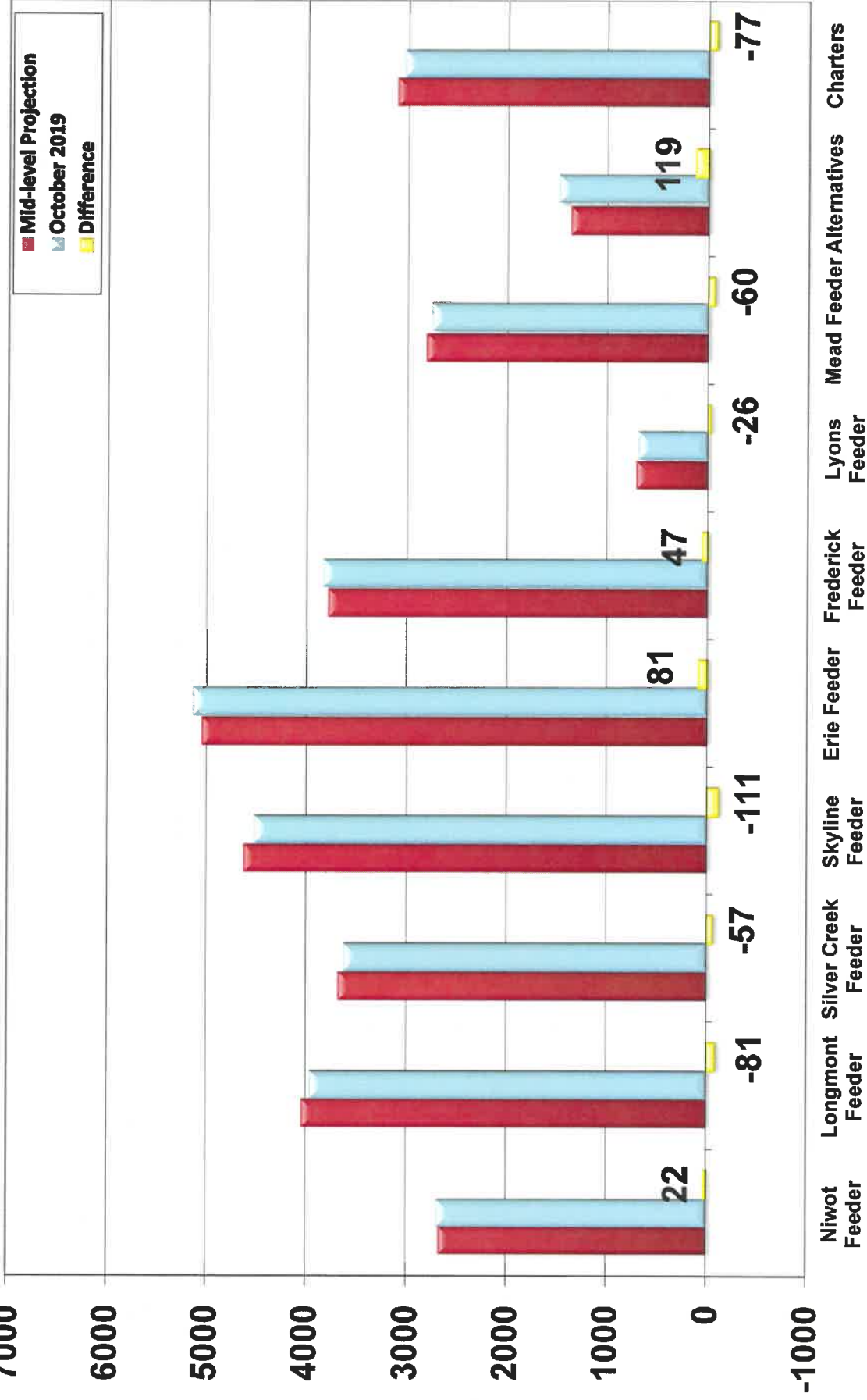
|                                  | Building Capacity | October 2019 | Seats Available | Percent Capacity | Existing Programs Impacting Classroom Use and Availability                                                                                                         |                                                                                                  |
|----------------------------------|-------------------|--------------|-----------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| NIWOT HIGH FEEDER                |                   |              |                 |                  | Focus Programs                                                                                                                                                     | Special Education Programs                                                                       |
| Burlington                       | 490               | 369          | 121             | 75%              | Ext. Calendar, RTTT Grant-STEM, Bilingual<br>Differentiation Program<br>IB World Focus<br>IB Diploma Program<br><i>Remodel and CR expansion at Niwot High 2020</i> | Autism Center Based Program<br><br>Significant Support Needs Center Based Program                |
| Indian Peaks                     | 466               | 282          | 184             | 61%              |                                                                                                                                                                    |                                                                                                  |
| Niwot                            | 539               | 419          | 120             | 78%              |                                                                                                                                                                    |                                                                                                  |
| Sunset MS                        | 660               | 453          | 207             | 69%              |                                                                                                                                                                    |                                                                                                  |
| Niwot High                       | 1484              | 1177         | 307             | 79%              |                                                                                                                                                                    |                                                                                                  |
| <b>Niwot Total</b>               | <b>3639</b>       | <b>2700</b>  | <b>939</b>      | <b>74%</b>       |                                                                                                                                                                    |                                                                                                  |
| LONGMONT HIGH FEEDER             |                   |              |                 |                  |                                                                                                                                                                    |                                                                                                  |
| Central                          | 466               | 346          | 120             | 74%              | IB Primary Years Programme                                                                                                                                         | Significant Support Needs Center Based Program                                                   |
| Hygiene                          | 417               | 308          | 109             | 74%              | Rigorous Academics Through Arts                                                                                                                                    |                                                                                                  |
| Mt. View                         | 368               | 255          | 113             | 69%              |                                                                                                                                                                    |                                                                                                  |
| Northridge                       | 490               | 289          | 201             | 59%              | Ext. Calendar, RTTT Grant-STEM, Bilingual                                                                                                                          |                                                                                                  |
| Sanborn                          | 466               | 333          | 133             | 71%              |                                                                                                                                                                    |                                                                                                  |
| Longs Peak MS                    | 660               | 458          | 202             | 69%              | Pre AP Program                                                                                                                                                     |                                                                                                  |
| Westview MS                      | 720               | 713          | 7               | 99%              | STEM Program; Mand. Chinese                                                                                                                                        |                                                                                                  |
| Longmont High                    | 1540              | 1261         | 279             | 82%              | Medical/BioScience Academy; CU Succeed Gold                                                                                                                        |                                                                                                  |
| <b>Longmont Total</b>            | <b>5127</b>       | <b>3963</b>  | <b>1164</b>     | <b>77%</b>       |                                                                                                                                                                    |                                                                                                  |
| SILVER CREEK HIGH FEEDER         |                   |              |                 |                  |                                                                                                                                                                    |                                                                                                  |
| Blue Mountain                    | 662               | 585          | 77              | 88%              | Science/Inquiry Program                                                                                                                                            | Significant Support Needs Center                                                                 |
| Eagle Crest                      | 662               | 544          | 118             | 82%              | Leadership Program                                                                                                                                                 |                                                                                                  |
| Longmont Est.                    | 466               | 317          | 149             | 68%              | STEM                                                                                                                                                               | 2 Center Based Autism Programs<br>Significant Support Needs Ctr; Autism Program                  |
| Altona MS                        | 840               | 830          | 10              | 99%              | Leadership Program; Mand. Chinese                                                                                                                                  |                                                                                                  |
| Silver Creek High                | 1568              | 1349         | 219             | 86%              | Leadership Program                                                                                                                                                 | Significant Support Needs Center Based Program                                                   |
| <b>Silver Creek Total</b>        | <b>4198</b>       | <b>3625</b>  | <b>573</b>      | <b>86%</b>       |                                                                                                                                                                    |                                                                                                  |
| SKYLINE HIGH FEEDER              |                   |              |                 |                  |                                                                                                                                                                    |                                                                                                  |
| Alpine                           | 564               | 417          | 147             | 74%              | IB Primary Years Programme; RTTT Grant-STEM                                                                                                                        | Intensive Reading Program                                                                        |
| Columbine                        | 515               | 259          | 256             | 50%              | Ext. Calendar, RTTT Grant-STEM, Bilingual                                                                                                                          |                                                                                                  |
| Fall River                       | 564               | 483          | 81              | 86%              | Ext. Calendar, RTTT Grant-STEM                                                                                                                                     | Significant Support Needs Center Based Program<br>Significant Support Needs Center Based Program |
| Rocky Mt.                        | 441               | 344          | 97              | 78%              | Ext. Calendar, RTTT Grant-STEM, Bilingual                                                                                                                          |                                                                                                  |
| Timberline K-8                   | 1200              | 850          | 350             | 71%              | Ext. Calendar, RTTT Grant-STEM, Bilingual                                                                                                                          |                                                                                                  |
| Trail Ridge MS                   | 840               | 680          | 160             | 81%              | STEM Program                                                                                                                                                       |                                                                                                  |
| Skyline High                     | 1680              | 1482         | 198             | 88%              | STEM Program; VPA Program                                                                                                                                          | Significant Support Needs Center Based Program                                                   |
| <b>Skyline Total</b>             | <b>5804</b>       | <b>4515</b>  | <b>1289</b>     | <b>78%</b>       |                                                                                                                                                                    |                                                                                                  |
| ERIE HIGH FEEDER                 |                   |              |                 |                  |                                                                                                                                                                    |                                                                                                  |
| Black Rock                       | 637               | 539          | 98              | 85%              | World Languages; Mand. Chinese                                                                                                                                     | Significant Support Needs Center Based Program                                                   |
| Erie                             | 539               | 302          | 237             | 56%              | STEM Program; Mand. Chinese                                                                                                                                        |                                                                                                  |
| Grand View                       | 612               | 325          | 287             | 53%              |                                                                                                                                                                    |                                                                                                  |
| Red Hawk                         | 637               | 544          | 93              | 85%              | Core Knowledge; Mand. Chinese                                                                                                                                      |                                                                                                  |
| Erie MS                          | 810               | 826          | -16             | 102%             | Pre AP Program; Mand. Chinese                                                                                                                                      |                                                                                                  |
| Soaring Heights K                | 1125              | 1126         | -1              | 100%             |                                                                                                                                                                    |                                                                                                  |
| Erie High                        | 1456              | 1467         | -11             | 101%             | Academy of Engineering/Aerospace; Mand. Chinese                                                                                                                    | Significant Support Needs Center Based Program                                                   |
| <b>Erie Total</b>                | <b>5816</b>       | <b>5129</b>  | <b>687</b>      | <b>88%</b>       |                                                                                                                                                                    |                                                                                                  |
| FREDERICK HIGH FEEDER            |                   |              |                 |                  |                                                                                                                                                                    |                                                                                                  |
| Legacy                           | 588               | 528          | 60              | 90%              |                                                                                                                                                                    | 2 Center Based Autism Programs<br>Intensive Reading Program                                      |
| Prairie Ridge                    | 441               | 454          | -13             | 103%             |                                                                                                                                                                    |                                                                                                  |
| Thunder Valley K-8               | 925               | 851          | 74              | 92%              |                                                                                                                                                                    |                                                                                                  |
| Coal Ridge MS                    | 840               | 823          | 17              | 98%              |                                                                                                                                                                    |                                                                                                  |
| Frederick High                   | 1260              | 1181         | 79              | 94%              | Biomedical Program; CU Succeed Gold/Silver                                                                                                                         | Significant Support Needs Center Based Program                                                   |
| <b>Frederick Total</b>           | <b>4054</b>       | <b>3837</b>  | <b>217</b>      | <b>95%</b>       | <i>10-12 classroom addition scheduled for Frederick High 2021</i>                                                                                                  |                                                                                                  |
| LYONS MS/HS FEEDER               |                   |              |                 |                  |                                                                                                                                                                    |                                                                                                  |
| Lyons                            | 319               | 288          | 31              | 90%              |                                                                                                                                                                    | Significant Support Needs Center Based Program                                                   |
| Lyons M/SH                       | 638               | 397          | 241             | 62%              | CSU Online, Small School Program                                                                                                                                   |                                                                                                  |
| <b>Lyons Total</b>               | <b>957</b>        | <b>685</b>   | <b>272</b>      | <b>72%</b>       |                                                                                                                                                                    |                                                                                                  |
| MEAD HIGH FEEDER                 |                   |              |                 |                  |                                                                                                                                                                    |                                                                                                  |
| Centennial                       | 515               | 529          | -14             | 103%             | MESA Program                                                                                                                                                       | Significant Support Needs Center Based Program                                                   |
| Mead                             | 466               | 603          | -137            | 129%             | <i>New school w/ approx 650 seat capacity to be constructed</i>                                                                                                    |                                                                                                  |
| Mead MS                          | 510               | 478          | 32              | 94%              | EXCEL Program                                                                                                                                                      |                                                                                                  |
| Mead HS                          | 1540              | 1147         | 393             | 74%              | Mead Energy Academy, FRRC and Aims at School                                                                                                                       |                                                                                                  |
| <b>Mead Total</b>                | <b>3031</b>       | <b>2757</b>  | <b>274</b>      | <b>91%</b>       |                                                                                                                                                                    |                                                                                                  |
| Summary (Not including Charters) |                   |              |                 |                  |                                                                                                                                                                    |                                                                                                  |
| Elementary                       | 12330             | 9662         | 2668            | 78%              |                                                                                                                                                                    |                                                                                                  |
| K-8                              | 3250              | 2827         | 423             | 87%              |                                                                                                                                                                    |                                                                                                  |
| Middle                           | 5880              | 5261         | 619             | 89%              |                                                                                                                                                                    |                                                                                                  |
| High and M/S                     | 11166             | 9461         | 1705            | 85%              |                                                                                                                                                                    |                                                                                                  |
| <b>Total</b>                     | <b>32626</b>      | <b>27211</b> | <b>5415</b>     | <b>83%</b>       |                                                                                                                                                                    |                                                                                                  |

# ENROLLMENT AND PROJECTIONS COMPARISON

(Mid/High/Low)

|                                              | October<br>2019 | Mid-level<br>Projection | Diff.         | % Diff.       | High-level   | Diff.        | Low-level    | Diff.       |
|----------------------------------------------|-----------------|-------------------------|---------------|---------------|--------------|--------------|--------------|-------------|
| <b>NIWOT HIGH FEEDER</b>                     | <b>Average=</b> |                         | <b>4.4</b>    |               |              | <b>1</b>     |              | <b>7.6</b>  |
| Burlington                                   | 369             | 377                     | -8            |               | 379          | -10          | 375          | -6          |
| Indian Peaks                                 | 282             | 276                     | 6             |               | 278          | 4            | 274          | 8           |
| Niwot                                        | 419             | 402                     | 17            |               | 404          | 15           | 400          | 19          |
| Sunset MS                                    | 453             | 458                     | -5            |               | 461          | -8           | 455          | -2          |
| Niwot High                                   | 1177            | 1165                    | 12            |               | 1172         | 5            | 1158         | 19          |
| <b>Total</b>                                 | <b>2700</b>     | <b>2678</b>             | <b>22</b>     | <b>0.81%</b>  | <b>2694</b>  | <b>6</b>     | <b>2662</b>  | <b>38</b>   |
| <b>LONGMONT HIGH FEEDER</b>                  | <b>Average=</b> |                         | <b>-10.1</b>  |               |              | <b>-13.4</b> |              | <b>-7.0</b> |
| Central                                      | 346             | 354                     | -8            |               | 356          | -10          | 352          | -6          |
| Hygiene                                      | 308             | 300                     | 8             |               | 302          | 6            | 298          | 10          |
| Mt. View                                     | 265             | 254                     | 1             |               | 256          | -1           | 252          | 3           |
| Northridge                                   | 289             | 283                     | 6             |               | 285          | 4            | 281          | 8           |
| Sanborn                                      | 333             | 361                     | -28           |               | 363          | -30          | 359          | -26         |
| Longs Peak MS                                | 458             | 463                     | -5            |               | 466          | -8           | 460          | -2          |
| Westview MS                                  | 713             | 730                     | -17           |               | 735          | -22          | 726          | -13         |
| Longmont High                                | 1261            | 1299                    | -38           |               | 1307         | -46          | 1291         | -30         |
| <b>Total</b>                                 | <b>3963</b>     | <b>4044</b>             | <b>-81</b>    | <b>-2.04%</b> | <b>4070</b>  | <b>-107</b>  | <b>4019</b>  | <b>-56</b>  |
| <b>SILVER CREEK FEEDER</b>                   | <b>Average=</b> |                         | <b>-11.4</b>  |               |              | <b>-15.8</b> |              | <b>-7.0</b> |
| Blue Mountain                                | 585             | 557                     | 28            |               | 560          | 25           | 554          | 31          |
| Eagle Crest                                  | 544             | 537                     | 7             |               | 540          | 4            | 534          | 10          |
| Longmont Est.                                | 317             | 316                     | 1             |               | 318          | -1           | 314          | 3           |
| Altona MS                                    | 830             | 838                     | -8            |               | 843          | -13          | 833          | -3          |
| Silver Creek High                            | 1349            | 1434                    | -85           |               | 1443         | -94          | 1425         | -76         |
| <b>Total</b>                                 | <b>3625</b>     | <b>3682</b>             | <b>-57</b>    | <b>-1.57%</b> | <b>3704</b>  | <b>-79</b>   | <b>3660</b>  | <b>-35</b>  |
| <b>SKYLINE HIGH FEEDER</b>                   | <b>Average=</b> |                         | <b>-15.9</b>  |               |              | <b>-20</b>   |              | <b>-12</b>  |
| Alpine                                       | 417             | 446                     | -29           |               | 449          | -32          | 443          | -26         |
| Columbine                                    | 259             | 272                     | -13           |               | 274          | -15          | 270          | -11         |
| Fall River                                   | 483             | 499                     | -16           |               | 502          | -19          | 496          | -13         |
| Rocky Mt.                                    | 344             | 335                     | 9             |               | 337          | 7            | 333          | 11          |
| Timberline K-8                               | 850             | 894                     | -44           |               | 899          | -49          | 889          | -39         |
| Trail Ridge MS                               | 680             | 697                     | -17           |               | 701          | -21          | 693          | -13         |
| Skyline High                                 | 1482            | 1483                    | -1            |               | 1492         | -10          | 1474         | 8           |
| <b>Total</b>                                 | <b>4515</b>     | <b>4626</b>             | <b>-111</b>   | <b>-2.46%</b> | <b>4654</b>  | <b>-139</b>  | <b>4598</b>  | <b>-83</b>  |
| <b>ERIE FEEDER</b>                           | <b>Average=</b> |                         | <b>11.6</b>   |               |              | <b>17.4</b>  |              | <b>25</b>   |
| Black Rock                                   | 539             | 548                     | -9            |               | 551          | -87          | 545          | -79         |
| Erie                                         | 302             | 314                     | -12           |               | 316          | -106         | 312          | -101        |
| Grand View                                   | 325             | 267                     | 58            |               | 269          | 16           | 265          | 18          |
| Red Hawk                                     | 544             | 567                     | -23           |               | 571          | -14          | 564          | -8          |
| Soaring Heights K-8                          | 1126            | 1083                    | 43            |               | 1089         | 382          | 1077         | 389         |
| Erie MS                                      | 826             | 815                     | 11            |               | 820          | -111         | 810          | -100        |
| Erie High                                    | 1467            | 1454                    | 13            |               | 1463         | 42           | 1445         | 58          |
| <b>Total</b>                                 | <b>5129</b>     | <b>5048</b>             | <b>81</b>     | <b>1.58%</b>  | <b>5079</b>  | <b>122</b>   | <b>5018</b>  | <b>177</b>  |
| <b>FREDERICK FEEDER</b>                      | <b>Average=</b> |                         | <b>9.4</b>    |               |              | <b>4.6</b>   |              | <b>14.0</b> |
| Legacy                                       | 528             | 522                     | 6             |               | 525          | 3            | 519          | 9           |
| Prairie Ridge                                | 454             | 427                     | 27            |               | 430          | 24           | 424          | 30          |
| Coal Ridge MS                                | 823             | 821                     | 2             |               | 826          | -3           | 816          | 7           |
| Thunder Valley K-8                           | 851             | 881                     | -30           |               | 887          | -36          | 876          | -25         |
| Frederick High                               | 1181            | 1139                    | 42            |               | 1146         | 35           | 1132         | 49          |
| <b>Total</b>                                 | <b>3837</b>     | <b>3790</b>             | <b>47</b>     | <b>1.22%</b>  | <b>3814</b>  | <b>23</b>    | <b>3767</b>  | <b>70</b>   |
| <b>LYONS FEEDER</b>                          | <b>Average=</b> |                         | <b>-13</b>    |               |              | <b>-15</b>   |              | <b>-11</b>  |
| Lyons                                        | 288             | 313                     | -25           |               | 315          | -27          | 311          | -23         |
| Lyons M/SH                                   | 397             | 398                     | -1            |               | 400          | -3           | 396          | 1           |
| <b>Total</b>                                 | <b>685</b>      | <b>711</b>              | <b>-26</b>    | <b>-3.80%</b> | <b>715</b>   | <b>-30</b>   | <b>707</b>   | <b>-22</b>  |
| <b>MEAD FEEDER</b>                           | <b>Average=</b> |                         | <b>-15.0</b>  |               |              | <b>-31</b>   |              | <b>-17</b>  |
| Centennial                                   | 529             | 585                     | -56           |               | 589          | -60          | 581          | -52         |
| Mead                                         | 603             | 579                     | 24            |               | 583          | 20           | 576          | 27          |
| Mead MS                                      | 478             | 499                     | -21           |               | 502          | -24          | 496          | -18         |
| Mead High                                    | 1147            | 1154                    | -7            |               | 1161         | -14          | 1147         | 0           |
| <b>Total</b>                                 | <b>2757</b>     | <b>2817</b>             | <b>-60</b>    | <b>-2.18%</b> | <b>2835</b>  | <b>-78</b>   | <b>2800</b>  | <b>-43</b>  |
| <b>CHARTER SCHOOLS</b>                       | <b>Average=</b> |                         | <b>-12.83</b> |               |              | <b>-16</b>   |              | <b>-10</b>  |
| Aspen Ridge                                  | 439             | 449                     | -10           |               | 452          | -13          | 446          | -7          |
| Carbon Valley                                | 198             | 235                     | -37           |               | 236          | -38          | 234          | -36         |
| Flagstaff                                    | 874             | 896                     | -22           |               | 902          | -28          | 891          | -17         |
| Imagine                                      | 579             | 565                     | 14            |               | 569          | 10           | 562          | 17          |
| St. Vrain Montessori                         | 219             | 230                     | -11           |               | 231          | -12          | 229          | -10         |
| Twin Peaks                                   | 729             | 740                     | -11           |               | 745          | -16          | 736          | -7          |
| <b>Total</b>                                 | <b>3038</b>     | <b>3115</b>             | <b>-77</b>    | <b>-2.53%</b> | <b>3135</b>  | <b>-97</b>   | <b>3098</b>  | <b>-60</b>  |
| <b>DISTRICT AND CHARTER TOTAL</b>            |                 |                         |               |               |              |              |              |             |
| District Neighborhood schools/alternatives   | 28698           | 28764                   | -66           | -0.23%        | 28941        | -171         | 28594        | 170         |
| Charter Totals                               | 3038            | 3115                    | -77           | -2.53%        | 3135         | -97          | 3098         | -60         |
| <b>GRAND TOTAL</b>                           | <b>31736</b>    | <b>31879</b>            | <b>-143</b>   | <b>-0.45%</b> | <b>32076</b> | <b>-268</b>  | <b>31692</b> | <b>110</b>  |
| <b>SUMMARY FOR DISTRICT SCHOOLS/PROGRAMS</b> |                 |                         |               |               |              |              |              |             |
| District Elementary                          | 9662            | 9691                    | -29           |               | 9752         | -284         | 9632         | -164        |
| District K-8                                 | 2827            | 2858                    | -31           |               | 2875         | 297          | 2842         | 325         |
| District Secondary                           | 14722           | 14847                   | -125          |               | 14938        | -295         | 14757        | -115        |
| Alternative                                  | 1487            | 1368                    | 119           |               | 1376         | 111          | 1363         | 124         |
| <b>GRAND TOTAL</b>                           | <b>28698</b>    | <b>28764</b>            | <b>-66</b>    | <b>-0.23%</b> | <b>28941</b> | <b>-171</b>  | <b>28594</b> | <b>170</b>  |

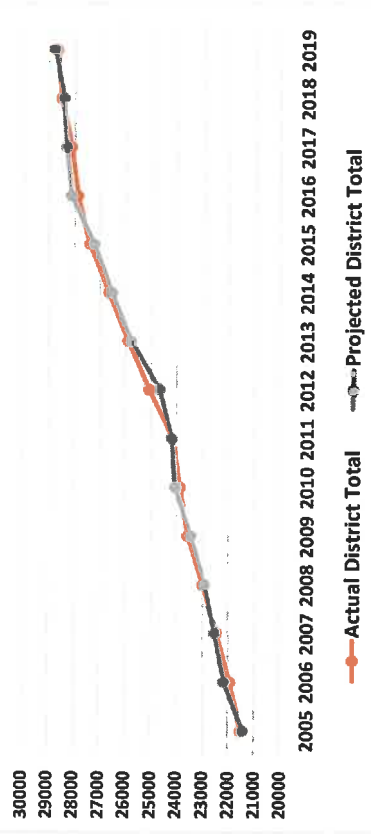
# Comparison of Projections by Feeder 2019



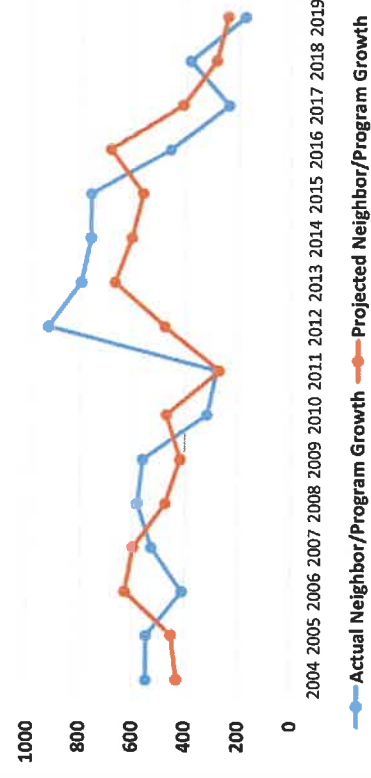
DISTRICT NEIGHBORHOOD/PROGRAMS

| District Neighborhood<br>Schools/Programs | 2004                                       | 2005                                    | 2006         | 2007                  | 2008        | 2009                        | 2010          | 2011  | 2012  | 2013  | 2014  | 2015   | 2016   | 2017  | 2018                              | 2019  | Average |
|-------------------------------------------|--------------------------------------------|-----------------------------------------|--------------|-----------------------|-------------|-----------------------------|---------------|-------|-------|-------|-------|--------|--------|-------|-----------------------------------|-------|---------|
| Actual District Total                     | 20973                                      | 21519                                   | 21929        | 22456                 | 23036       | 23597                       | 23916         | 24198 | 25118 | 25914 | 26675 | 27435  | 27894  | 28133 | 28519                             | 28698 |         |
| Projected District Total                  | 21503                                      | 21425                                   | 22145        | 22525                 | 22931       | 23455                       | 24069         | 24189 | 24677 | 25785 | 26518 | 27238  | 28120  | 28307 | 28421                             | 28764 |         |
| Actual Neighbor/Program Growth            | 546                                        | 546                                     | 410          | 527                   | 580         | 561                         | 319           | 282   | 920   | 796   | 761   | 760    | 459    | 239   | 386                               | 179   | 515     |
| Projected Neighbor/Program Growth         | 431                                        | 452                                     | 626          | 596                   | 475         | 419                         | 472           | 273   | 479   | 667   | 604   | 563    | 685    | 413   | 288                               | 245   | 484     |
| Difference                                | 115                                        | 94                                      | -216         | -69                   | 105         | 142                         | -153          | 9     | 441   | 129   | 157   | 197    | -226   | -174  | 98                                | -66   | 36.4    |
|                                           | Altona,<br>Trail<br>Ridge,<br>Erie<br>High | Black<br>Rock,<br>Blue<br>Mtn,<br>Cent. | Mead<br>High | Red<br>Hawk,<br>SVOGA | New<br>APEX | Thunder<br>Vly,<br>Timberl. | Addl.<br>APEX |       |       |       |       |        |        |       | Grand<br>View,<br>Soaring<br>Hgts |       |         |
| District Programs/New Schools Opening     |                                            |                                         |              |                       |             |                             |               |       |       |       |       |        |        |       |                                   |       |         |
| Percent Difference                        | 0.44%                                      | -0.98%                                  | -0.31%       | 0.46%                 | 0.60%       | -0.64%                      | 0.04%         | 1.76% | 0.50% | 0.59% | 0.72% | -0.81% | -0.62% | 0.34% | -0.23%                            | 0.12% |         |

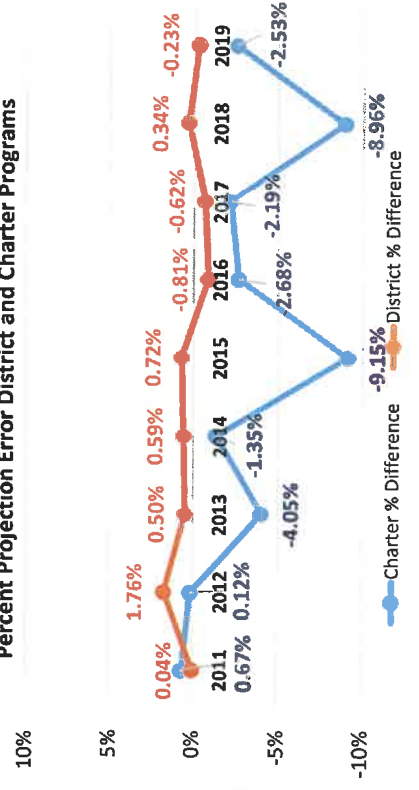
District Projected/Actual Total Enrollment



District Projected/Actual Yearly Growth



Percent Projection Error District and Charter Programs



**STUDENTS BY GRADE/BY SCHOOL 2019**

| <b>ELEMENTARY SCHOOLS</b>            | <b>Pre-K</b> | <b>K</b>                                      | <b>1st</b>  | <b>2nd</b>  | <b>3rd</b>  | <b>4th</b>  | <b>5th</b>  | <b>6th</b>  | <b>7th</b>  | <b>8th</b>  | <b>9th</b>  | <b>10th</b>                                          | <b>11th</b> | <b>12th</b> | <b>Total</b> | <b>w/Pre-K</b> |
|--------------------------------------|--------------|-----------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------------------------------------|-------------|-------------|--------------|----------------|
| Alpine                               | 58           | 60                                            | 54          | 68          | 64          | 85          | 86          |             |             |             |             |                                                      |             |             | 417          | 475            |
| Black Rock                           | 40           | 95                                            | 91          | 90          | 77          | 95          | 91          |             |             |             |             |                                                      |             |             | 539          | 579            |
| Blue Mountain                        | 44           | 80                                            | 85          | 86          | 104         | 116         | 114         |             |             |             |             |                                                      |             |             | 585          | 629            |
| Burlington                           | 58           | 57                                            | 67          | 60          | 51          | 70          | 64          |             |             |             |             |                                                      |             |             | 369          | 427            |
| Centennial                           | 0            | 84                                            | 90          | 83          | 101         | 92          | 79          |             |             |             |             |                                                      |             |             | 529          | 529            |
| Central                              | 56           | 54                                            | 53          | 53          | 71          | 54          | 61          |             |             |             |             |                                                      |             |             | 346          | 402            |
| Columbine                            | 29           | 47                                            | 34          | 49          | 43          | 40          | 46          |             |             |             |             |                                                      |             |             | 259          | 288            |
| Eagle Crest                          | 39           | 77                                            | 81          | 85          | 89          | 106         | 106         |             |             |             |             |                                                      |             |             | 544          | 583            |
| Erie                                 | 53           | 49                                            | 57          | 40          | 54          | 48          | 54          |             |             |             |             |                                                      |             |             | 302          | 355            |
| Fall River                           | 43           | 77                                            | 66          | 84          | 81          | 88          | 87          |             |             |             |             |                                                      |             |             | 483          | 526            |
| Grand View                           | 62           | 65                                            | 55          | 54          | 51          | 45          | 55          |             |             |             |             |                                                      |             |             | 325          | 387            |
| Hygiene                              | 43           | 64                                            | 57          | 44          | 46          | 44          | 53          |             |             |             |             |                                                      |             |             | 308          | 351            |
| Indian Peaks                         | 29           | 44                                            | 44          | 48          | 43          | 46          | 57          |             |             |             |             |                                                      |             |             | 282          | 311            |
| Legacy                               | 0            | 79                                            | 77          | 80          | 87          | 117         | 88          |             |             |             |             |                                                      |             |             | 528          | 528            |
| Longmont Estates                     | 41           | 46                                            | 68          | 48          | 48          | 56          | 51          |             |             |             |             |                                                      |             |             | 317          | 358            |
| Lyons                                | 24           | 38                                            | 49          | 45          | 48          | 53          | 55          |             |             |             |             |                                                      |             |             | 288          | 312            |
| Mead                                 | 37           | 88                                            | 99          | 97          | 94          | 115         | 110         |             |             |             |             |                                                      |             |             | 603          | 640            |
| Mountain View                        | 67           | 52                                            | 45          | 48          | 54          | 56          | 0           |             |             |             |             |                                                      |             |             | 255          | 322            |
| Niwot                                | 64           | 81                                            | 69          | 69          | 76          | 62          | 62          |             |             |             |             |                                                      |             |             | 419          | 483            |
| Northridge                           | 39           | 50                                            | 47          | 42          | 53          | 48          | 49          |             |             |             |             |                                                      |             |             | 289          | 328            |
| Prairie Ridge                        | 0            | 83                                            | 56          | 80          | 85          | 71          | 79          |             |             |             |             |                                                      |             |             | 454          | 454            |
| Red Hawk                             | 85           | 94                                            | 90          | 89          | 80          | 112         | 79          |             |             |             |             |                                                      |             |             | 544          | 629            |
| Rocky Mt.                            | 56           | 65                                            | 55          | 56          | 51          | 60          | 57          |             |             |             |             |                                                      |             |             | 344          | 400            |
| Sanborn                              | 39           | 53                                            | 55          | 49          | 56          | 65          | 55          |             |             |             |             |                                                      |             |             | 333          | 372            |
| Soaring Heights K-5                  | 61           | 109                                           | 108         | 124         | 112         | 110         | 132         |             |             |             |             |                                                      |             |             | 695          | 756            |
| Spark!                               | 304          |                                               |             |             |             |             |             |             |             |             |             |                                                      |             |             | 0            | 304            |
| Thunder Valley K-5                   | 0            | 80                                            | 86          | 85          | 82          | 106         | 104         |             |             |             |             |                                                      |             |             | 543          | 543            |
| Timberline PK-5                      | 48           | 71                                            | 74          | 69          | 99          | 86          | 82          |             |             |             |             |                                                      |             |             | 481          | 529            |
| <b>Total Elementary Schoo</b>        | <b>1419</b>  | <b>1842</b>                                   | <b>1812</b> | <b>1825</b> | <b>1900</b> | <b>2046</b> | <b>1956</b> |             |             |             |             |                                                      |             |             | <b>11381</b> | <b>12800</b>   |
| <b>MIDDLE SCHOOLS</b>                |              |                                               |             |             |             |             |             |             |             |             |             |                                                      |             |             |              |                |
| Altona                               |              |                                               |             |             |             |             |             | 274         | 279         | 277         |             |                                                      |             |             | 830          |                |
| Coal Ridge                           |              |                                               |             |             |             |             |             | 283         | 299         | 241         |             |                                                      |             |             | 823          |                |
| Erie                                 |              |                                               |             |             |             |             |             | 272         | 263         | 291         |             |                                                      |             |             | 826          |                |
| Longs Peak                           |              |                                               |             |             |             |             | 62          | 114         | 132         | 150         |             |                                                      |             |             | 458          |                |
| Mead                                 |              |                                               |             |             |             |             |             | 150         | 171         | 157         |             |                                                      |             |             | 478          |                |
| Soaring Heights 6-8                  |              |                                               |             |             |             |             |             | 159         | 162         | 110         |             |                                                      |             |             | 431          |                |
| Sunset MS                            |              |                                               |             |             |             |             |             | 144         | 143         | 166         |             |                                                      |             |             | 453          |                |
| Thunder Valley 6-8                   |              |                                               |             |             |             |             |             | 103         | 97          | 108         |             |                                                      |             |             | 308          |                |
| Timberline 6-8                       |              |                                               |             |             |             |             |             | 107         | 125         | 137         |             |                                                      |             |             | 369          |                |
| Trail Ridge                          |              |                                               |             |             |             |             |             | 220         | 210         | 250         |             |                                                      |             |             | 680          |                |
| Westview                             |              |                                               |             |             |             |             |             | 230         | 249         | 234         |             |                                                      |             |             | 713          |                |
| <b>Total Middle Schools</b>          |              |                                               |             |             |             |             | <b>62</b>   | <b>2056</b> | <b>2130</b> | <b>2121</b> |             |                                                      |             |             | <b>6369</b>  | <b>6369</b>    |
| <b>M/S &amp; HIGH SCHOOLS</b>        |              |                                               |             |             |             |             |             |             |             |             |             |                                                      |             |             |              |                |
| Erie High                            |              |                                               |             |             |             |             |             |             |             |             | 402         | 404                                                  | 360         | 301         | 1467         |                |
| Frederick High                       |              |                                               |             |             |             |             |             |             |             |             | 340         | 311                                                  | 269         | 261         | 1181         |                |
| Longmont                             |              |                                               |             |             |             |             |             |             |             |             | 301         | 347                                                  | 298         | 315         | 1261         |                |
| Lyons M/S                            |              |                                               |             |             |             |             |             | 60          | 65          | 70          | 52          | 48                                                   | 57          | 45          | 397          |                |
| Mead High                            |              |                                               |             |             |             |             |             |             |             |             | 300         | 289                                                  | 294         | 264         | 1147         |                |
| Niwot High                           |              |                                               |             |             |             |             |             |             |             |             | 293         | 297                                                  | 278         | 309         | 1177         |                |
| Silver Creek                         |              |                                               |             |             |             |             |             |             |             |             | 344         | 368                                                  | 301         | 336         | 1349         |                |
| Skyline                              |              |                                               |             |             |             |             |             |             |             |             | 403         | 382                                                  | 384         | 313         | 1482         |                |
| <b>Total High Schools</b>            |              |                                               |             |             |             |             |             | <b>60</b>   | <b>65</b>   | <b>70</b>   | <b>2435</b> | <b>2446</b>                                          | <b>2241</b> | <b>2144</b> | <b>9461</b>  | <b>9461</b>    |
| <b>ALTERNATIVE</b>                   |              |                                               |             |             |             |             |             |             |             |             |             |                                                      |             |             |              |                |
| APEX Home School                     |              | 59                                            | 89          | 78          | 94          | 74          | 84          | 77          | 73          | 53          | 54          | 19                                                   | 28          | 22          | 804          | 804            |
| Olde Columbine                       |              |                                               |             |             |             |             |             |             |             |             | 0           | 6                                                    | 41          | 67          | 114          | 114            |
| St. Vrain Global Online              |              |                                               |             |             |             |             |             |             |             |             | 5           | 23                                                   | 42          | 58          | 128          | 128            |
| Pre-K Sp. Ed.                        | 441          |                                               |             |             |             |             |             |             |             |             |             |                                                      |             |             | 441          |                |
| <b>Total Alternatives</b>            | <b>441</b>   | <b>59</b>                                     | <b>89</b>   | <b>78</b>   | <b>94</b>   | <b>74</b>   | <b>84</b>   | <b>77</b>   | <b>73</b>   | <b>53</b>   | <b>59</b>   | <b>48</b>                                            | <b>111</b>  | <b>147</b>  | <b>1487</b>  | <b>1046</b>    |
| <b>CHARTERS</b>                      |              |                                               |             |             |             |             |             |             |             |             |             |                                                      |             |             |              |                |
| Aspen Ridge                          | 0            | 56                                            | 42          | 59          | 56          | 36          | 77          | 44          | 32          | 37          |             |                                                      |             |             | 439          | 439            |
| Carbon Valley                        | 33           | 30                                            | 33          | 23          | 34          | 20          | 16          | 14          | 12          | 16          |             |                                                      |             |             | 198          | 231            |
| Flagstaff                            | 47           | 76                                            | 93          | 94          | 93          | 103         | 104         | 101         | 103         | 107         |             |                                                      |             |             | 874          | 921            |
| Imagine                              | 22           | 95                                            | 78          | 59          | 76          | 59          | 60          | 59          | 53          | 40          |             |                                                      |             |             | 579          | 601            |
| St. Vrain Montessori                 | 39           | 37                                            | 29          | 29          | 30          | 27          | 14          | 25          | 14          | 14          |             |                                                      |             |             | 219          | 258            |
| Twin Peaks                           | 0            | 59                                            | 42          | 57          | 66          | 56          | 74          | 82          | 78          | 92          | 40          | 24                                                   | 29          | 30          | 729          | 729            |
| <b>Total Charters</b>                | <b>141</b>   | <b>353</b>                                    | <b>317</b>  | <b>321</b>  | <b>355</b>  | <b>301</b>  | <b>345</b>  | <b>325</b>  | <b>292</b>  | <b>306</b>  | <b>40</b>   | <b>24</b>                                            | <b>29</b>   | <b>30</b>   | <b>3038</b>  | <b>3179</b>    |
| <b>TOTAL (W/O Charters/Alternati</b> | <b>1842</b>  | <b>1812</b>                                   | <b>1825</b> | <b>1900</b> | <b>2046</b> | <b>2018</b> | <b>2116</b> | <b>2195</b> | <b>2191</b> | <b>2435</b> | <b>2446</b> | <b>2241</b>                                          | <b>2144</b> |             | <b>27211</b> | <b>28630</b>   |
| <b>TOTAL (W Alternati</b>            | <b>441</b>   | <b>1901</b>                                   | <b>1901</b> | <b>1903</b> | <b>1994</b> | <b>2120</b> | <b>2102</b> | <b>2193</b> | <b>2268</b> | <b>2244</b> | <b>2494</b> | <b>2494</b>                                          | <b>2352</b> | <b>2291</b> | <b>28698</b> | <b>29676</b>   |
| <b>GRAND TOTAL</b>                   |              | <b>2254</b>                                   | <b>2218</b> | <b>2224</b> | <b>2349</b> | <b>2421</b> | <b>2447</b> | <b>2518</b> | <b>2560</b> | <b>2550</b> | <b>2534</b> | <b>2518</b>                                          | <b>2381</b> | <b>2321</b> | <b>31736</b> | <b>32855</b>   |
| Additional FTE:                      | 44           | Other Non-District Site (Centennial BOCES HS) |             |             |             |             |             |             |             |             |             | <b>Official Headcount with Pre-K Reported to CDE</b> |             |             |              | <b>32855</b>   |



# STUDENTS BY GRADE LEVEL 2009-2019

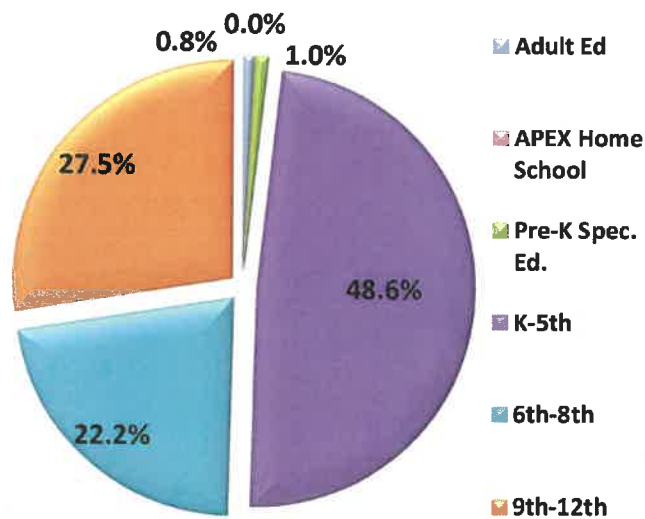
| GRADE            | 2009         | 2010         | 2011         | 2012         | 2013         | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Change<br>2018-2019 | Change<br>2009-2019 |
|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------|---------------------|
| Pre-K Totals     | 1076         | 1192         | 1228         | 1200         | 1281         | 1384         | 1398         | 1410         | 1451         | 1539         | 1560         | 21                  | 484                 |
| Pre-K Spec. Ed.  | 254          | 312          | 312          | 259          | 281          | 325          | 312          | 343          | 401          | 442          | 441          | -1                  | 187                 |
| Kindergarten     | 2208         | 2137         | 2275         | 2277         | 2247         | 2251         | 2236         | 2129         | 2138         | 2163         | 2195         | 32                  | -13                 |
| 1st              | 2210         | 2253         | 2188         | 2338         | 2338         | 2290         | 2275         | 2254         | 2153         | 2156         | 2129         | -27                 | -81                 |
| 2nd              | 2171         | 2210         | 2281         | 2229         | 2367         | 2351         | 2326         | 2281         | 2245         | 2194         | 2146         | -48                 | -25                 |
| 3rd              | 2031         | 2179         | 2194         | 2309         | 2229         | 2407         | 2382         | 2347         | 2281         | 2315         | 2255         | -60                 | 224                 |
| 4th              | 2037         | 2073         | 2196         | 2225         | 2335         | 2297         | 2469         | 2407         | 2385         | 2330         | 2347         | 17                  | 310                 |
| 5th              | 1939         | 2048         | 2082         | 2216         | 2254         | 2325         | 2309         | 2482         | 2425         | 2401         | 2363         | -38                 | 424                 |
| 6th              | 1910         | 1977         | 2111         | 2137         | 2270         | 2293         | 2403         | 2350         | 2498         | 2471         | 2441         | -30                 | 531                 |
| 7th              | 2010         | 1912         | 1990         | 2149         | 2170         | 2275         | 2299         | 2436         | 2360         | 2503         | 2487         | -16                 | 477                 |
| 8th              | 1820         | 1991         | 1921         | 2004         | 2169         | 2204         | 2314         | 2309         | 2416         | 2364         | 2497         | 133                 | 677                 |
| 9th              | 1842         | 1917         | 2039         | 2056         | 2095         | 2266         | 2298         | 2437         | 2387         | 2525         | 2480         | -45                 | 638                 |
| 10th             | 1782         | 1809         | 1926         | 2055         | 2055         | 2081         | 2281         | 2268         | 2391         | 2370         | 2499         | 129                 | 717                 |
| 11th             | 1808         | 1744         | 1798         | 1887         | 2022         | 2030         | 2018         | 2241         | 2254         | 2358         | 2353         | -5                  | 545                 |
| 12th             | 1679         | 1767         | 1710         | 1815         | 1896         | 1992         | 1998         | 2018         | 2239         | 2226         | 2299         | 73                  | 620                 |
| Adult Ed         | 201          | 165          | 170          | 122          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                   | -201                |
| APEX Home School |              |              |              | 363          | 467          | 630          | 771          | 802          | 798          | 724          | 804          | 80                  | 804                 |
| <b>TOTAL</b>     | <b>25902</b> | <b>26494</b> | <b>27193</b> | <b>28441</b> | <b>29195</b> | <b>30017</b> | <b>30691</b> | <b>31104</b> | <b>31371</b> | <b>31542</b> | <b>31736</b> | <b>194</b>          | <b>5834</b>         |
| CHANGE           |              | 592          | 699          | 1248         | 754          | 822          | 674          | 413          | 267          | 171          | 194          | 0.6%                | 22.5%               |

NOTE: Adult Ed classes (which include 9th-12th grade levels) are separated out of the tabulations above for those grade levels

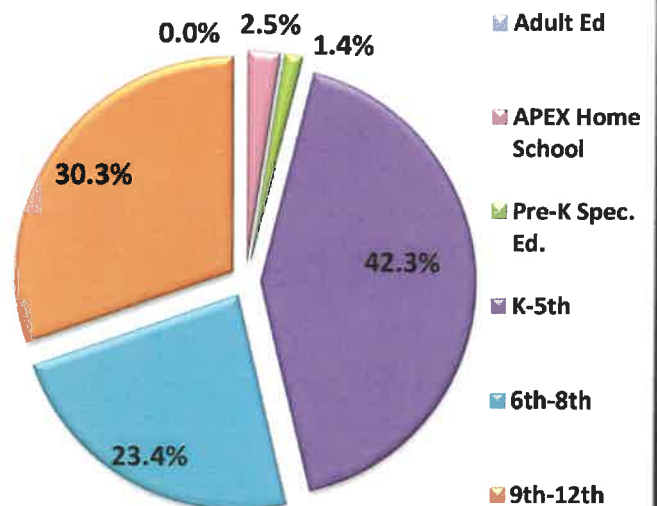
| GRADE LEVEL | 2009  | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | Change<br>2018-2019 | Change<br>2009-2019 |
|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------|---------------------|
| K-5th       | 12596 | 12900 | 13216 | 13594 | 13770 | 13921 | 13997 | 13900 | 13627 | 13559 | 13435 | -0.9%               | 6.2%                |
| 6th-8th     | 5740  | 5880  | 6022  | 6290  | 6609  | 6772  | 7016  | 7095  | 7274  | 7338  | 7425  | 1.2%                | 22.7%               |
| 9th-12th    | 7111  | 7237  | 7473  | 7813  | 8068  | 8369  | 8595  | 8964  | 9271  | 9479  | 9631  | 1.6%                | 26.2%               |

| RATIO BY<br>GRADE LEVEL | 2009  | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | Average<br>Ratio |  |
|-------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------------|--|
| Adult Ed                | 0.8%  | 0.6%  | 0.6%  | 0.4%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.2%             |  |
| APEX Home School        | 0.0%  | 0.0%  | 0.0%  | 1.3%  | 1.6%  | 2.1%  | 2.5%  | 2.6%  | 2.5%  | 2.3%  | 2.5%  | 1.6%             |  |
| Pre-K Spec. Ed.         | 1.0%  | 1.2%  | 1.1%  | 0.9%  | 1.0%  | 1.1%  | 1.0%  | 1.1%  | 1.3%  | 1.4%  | 1.4%  | 1.1%             |  |
| K-5th                   | 48.6% | 48.7% | 48.6% | 47.8% | 47.2% | 46.4% | 45.6% | 44.7% | 43.4% | 43.0% | 42.3% | 46.0%            |  |
| 6th-8th                 | 22.2% | 22.2% | 22.1% | 22.1% | 22.6% | 22.6% | 22.9% | 22.8% | 23.2% | 23.3% | 23.4% | 22.7%            |  |
| 9th-12th                | 27.5% | 27.3% | 27.5% | 27.5% | 27.6% | 27.9% | 28.0% | 28.8% | 29.6% | 30.1% | 30.3% | 28.4%            |  |

## 2009 Students by Level



## 2019 Students by Level



**ALTERNATIVE PROGRAMS**  
**ST. VRAIN VALLEY SCHOOL DISTRICT**  
October, 2019

**1) Olde Columbine High School @ 1200 South Sunset**

This diploma-granting program receives students from the other District high schools and provides services at the CDC location. The student enrollment maximum is set at 130 students. Students are added every quarter as other students choose to move on. Other Programs at this school include the Career Dev. Ctr and Teen Parenting.

**Sub-Total for Programs at 1200 South Sunset Building** **114**

**2) St. Vrain Online Global Academy**

Approved as a single district program by the Colorado Department of Education, St. Vrain Global Online Academy (SVOGA) is a free public K-12 virtual school within the St. Vrain Valley School District serving students in grades 9-12. SVOGA permits students to achieve academic success utilizing high-quality instruction and curriculum provided by Pearson Virtual Learning powered by Florida Virtual School (FLVS) while allowing them to choose when and where to learn.

**Sub-Total** **128**

**4) Special Education Preschool**

This program is housed at several facilities including Rocky Mountain Elementary and utilizes extensive inclusive strategies while it services students with special needs ages 3 to 5. This also includes non-district pre-school sp.ed.

**Sub-Total** **441**

**5) APEX Home School Enrichment Program**

The APEX Program, sponsored by the St. Vrain Valley School District, is open to students in grades K through 12, and is designed to support parents who choose to educate their children at home. Parents remain the primary instructional provider, with the school supplementing and complementing their efforts. APEX moved in to new facilities in 2019, locating at 1351 S. Sunset Street.

**Sub-Total** **804**

**GRAND TOTAL ALTERNATIVE PROGRAMS** **1487**

**(Other programs** - Other District programs include Colorado Preschool Program (466 students), Centennial BOCES HS (44 Students)

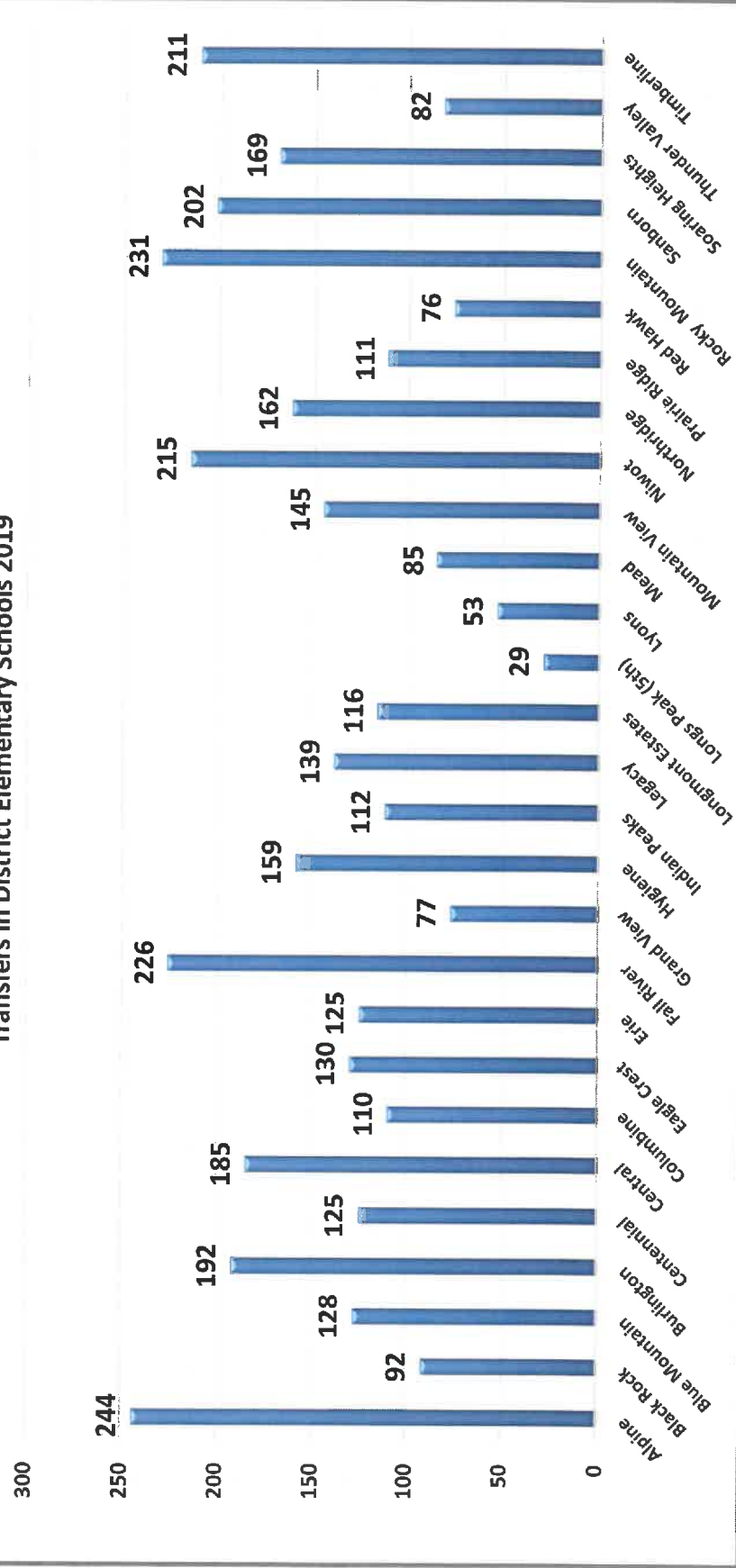
## ELEMENTARY

Counts include all students that are open enrolled, non-resident, special ed programming, homeless and in any focus programming at another school.  
Note: Other includes Out of district and homeless; Longs Peak numbers are 5th graders.

# Elementary Transfers In - 2019

|                   | Alpine | Black Rock | Blue Mountain | Burlington | Centennial | Central | Columbine | Eagle Crest | Erie | Fall River | Grand View | Hygiene | Indian Peaks | Legacy | Longmont Estates | Longs Peak (5th) | Lyons | Mead | Mountain View | Niwot | Northridge | Prairie Ridge | Red Hawk | Rocky Mountain | Sanborn | Soaring Heights | Thunder Valley | Timberline | Total |
|-------------------|--------|------------|---------------|------------|------------|---------|-----------|-------------|------|------------|------------|---------|--------------|--------|------------------|------------------|-------|------|---------------|-------|------------|---------------|----------|----------------|---------|-----------------|----------------|------------|-------|
| Transfers In      | 244    | 92         | 128           | 192        | 125        | 185     | 110       | 130         | 125  | 226        | 77         | 159     | 112          | 139    | 116              | 29               | 53    | 85   | 145           | 215   | 162        | 111           | 76       | 231            | 202     | 169             | 82             | 211        | 3931  |
| Total Enrollment  | 417    | 539        | 585           | 369        | 529        | 346     | 259       | 544         | 302  | 483        | 325        | 308     | 282          | 528    | 317              | 62               | 288   | 603  | 255           | 419   | 289        | 454           | 544      | 344            | 333     | 695             | 543            | 481        | 11443 |
| Percent Transfers | 59%    | 17%        | 22%           | 52%        | 24%        | 53%     | 42%       | 24%         | 41%  | 47%        | 24%        | 52%     | 40%          | 26%    | 37%              | 47%              | 18%   | 14%  | 57%           | 51%   | 56%        | 24%           | 14%      | 67%            | 61%     | 24%             | 15%            | 44%        | 34%   |

Transfers in District Elementary Schools 2019



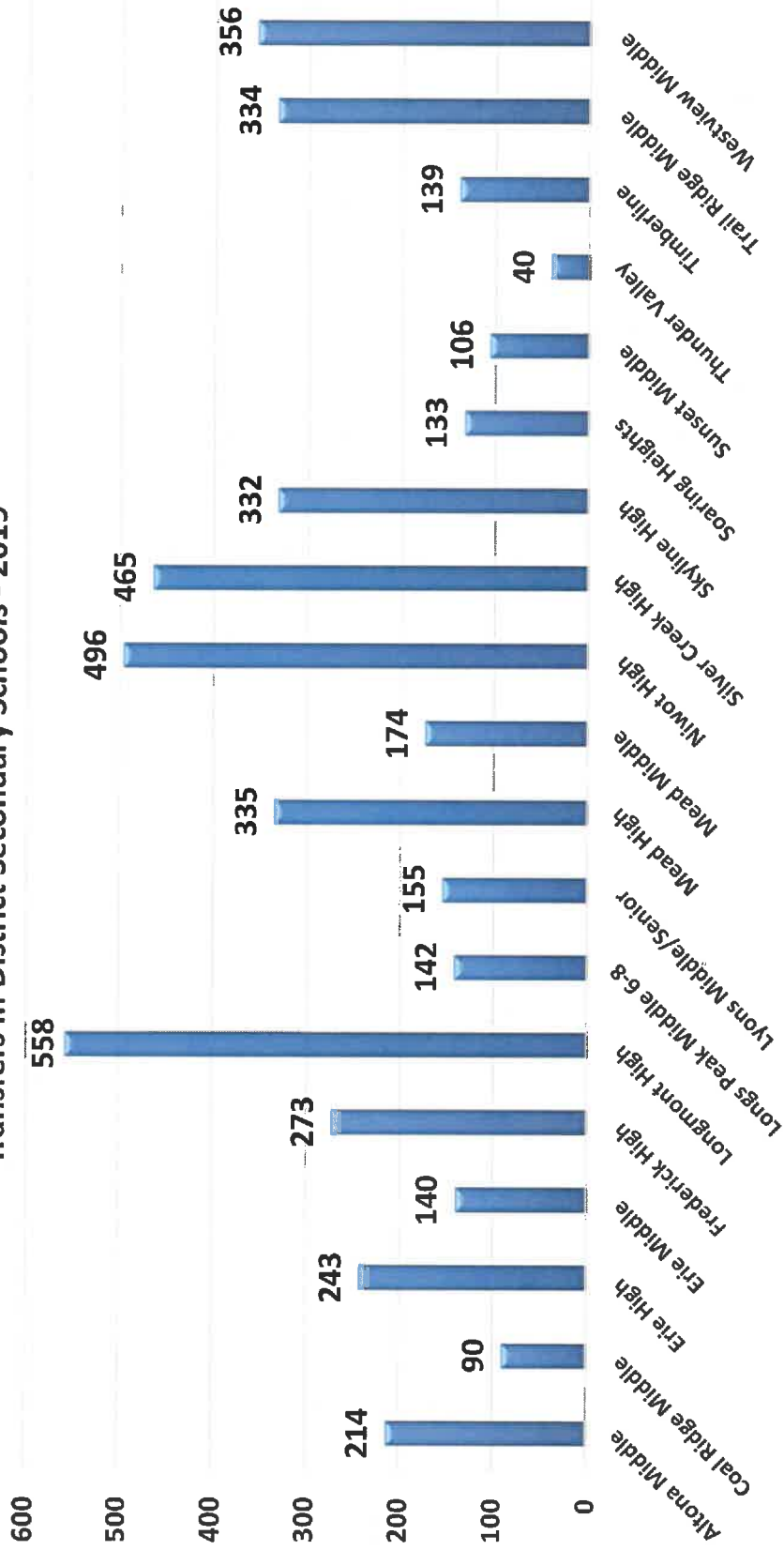
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Note: Other includes Out of district and homeless  
Counts include all students that are open enrolled, non-resident, special ed programming, homeless and in any focus programming at another school

# Secondary Transfers In - 2019

|                   | Altona Middle | Coal Ridge Middle | Erie High | Erie Middle | Frederick High | Longmont High | Longs Peak Middle 6-8 | Lyons Middle/Senior | Mead High | Mead Middle | Niwot High | Silver Creek High | Skyline High | Soaring Heights | Sunset Middle | Thunder Valley | Timberline | Trail Ridge Middle | Westview Middle | Total |
|-------------------|---------------|-------------------|-----------|-------------|----------------|---------------|-----------------------|---------------------|-----------|-------------|------------|-------------------|--------------|-----------------|---------------|----------------|------------|--------------------|-----------------|-------|
| Transfers In      | 214           | 90                | 243       | 140         | 273            | 558           | 142                   | 155                 | 335       | 174         | 496        | 465               | 332          | 133             | 106           | 40             | 139        | 334                | 356             | 4725  |
| Total Enrollment  | 830           | 823               | 1467      | 826         | 1181           | 1261          | 396                   | 397                 | 1147      | 478         | 1177       | 1349              | 1482         | 431             | 453           | 308            | 369        | 680                | 713             | 15768 |
| Percent Transfers | 26%           | 11%               | 17%       | 17%         | 23%            | 44%           | 36%                   | 39%                 | 29%       | 36%         | 42%        | 34%               | 22%          | 31%             | 23%           | 13%            | 38%        | 49%                | 50%             | 30%   |

Transfers In District Secondary Schools - 2019

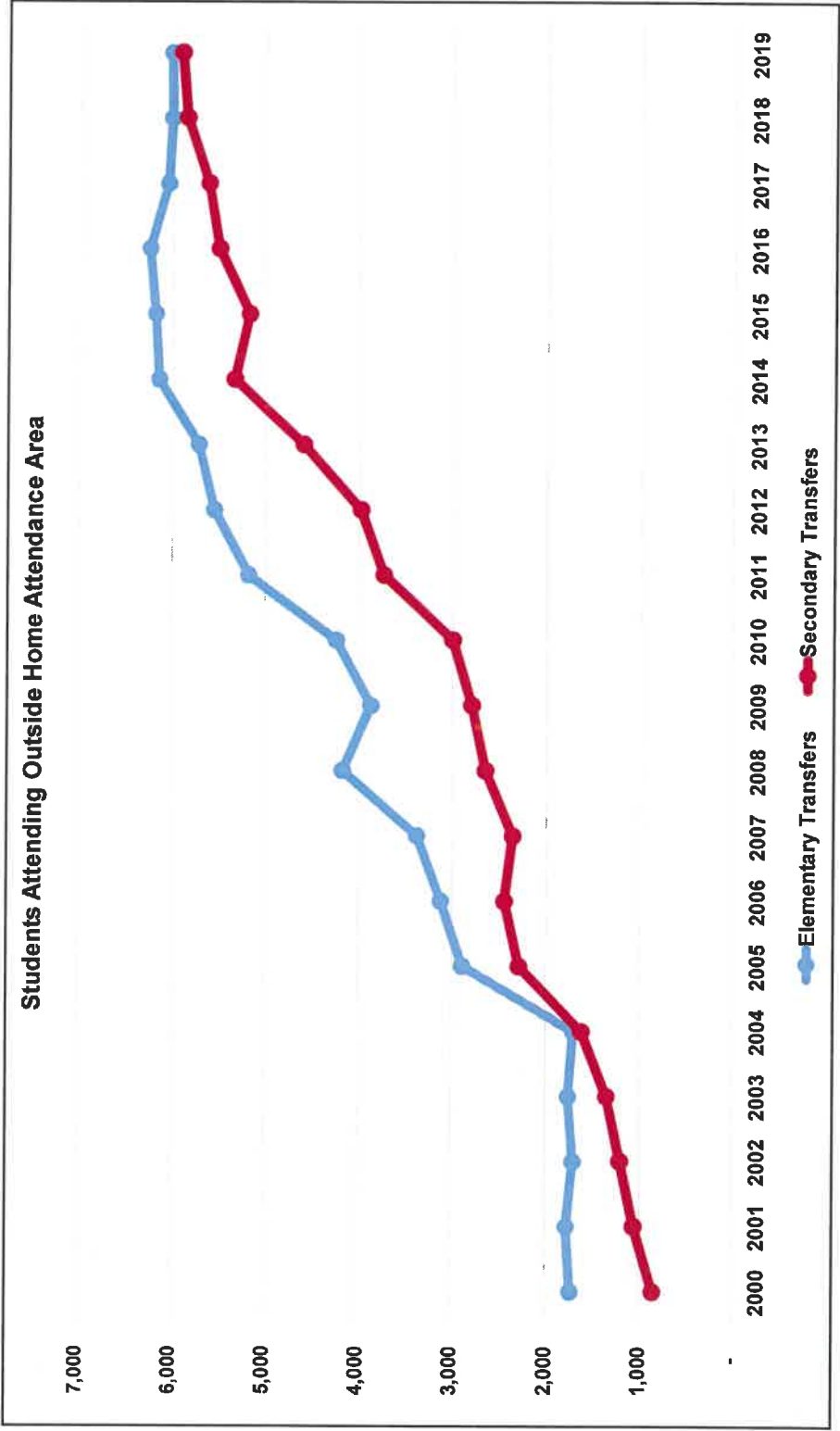




| Open Enrollment Trends |        | 2000   | 2001   | 2002   | 2003   | 2004   | 2005   | 2006   | 2007   | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 2019   |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Elementary Transfers   | 1,731  | 1,775  | 1,704  | 1,757  | 1,705  | 2,891  | 3,118  | 3,376  | 4,168  | 3,869  | 4,240  | 5,182  | 5,550  | 5,721  | 6,147  | 6,147  | 6,188  | 6,254  | 6,055  | 6,019  | 6,021  |
| Secondary Transfers    | 855    | 1,057  | 1,203  | 1,351  | 1,620  | 2,289  | 2,445  | 2,357  | 2,650  | 2,797  | 2,998  | 3,734  | 3,981  | 4,596  | 5,339  | 5,339  | 5,183  | 5,506  | 5,623  | 5,860  | 5,915  |
| Total Transfers        | 2,586  | 2,832  | 2,907  | 3,108  | 3,325  | 5,180  | 5,563  | 5,733  | 6,818  | 6,666  | 7,238  | 8,916  | 9,531  | 10,317 | 11,486 | 11,486 | 11,371 | 11,760 | 11,678 | 11,879 | 11,936 |
| Total Enrollment       | 19,008 | 20,038 | 20,743 | 21,072 | 21,618 | 22,639 | 23,281 | 23,854 | 24,917 | 25,902 | 26,494 | 27,193 | 28,441 | 29,195 | 30,017 | 30,017 | 30,691 | 31,104 | 31,371 | 31,542 | 31,736 |
| Transfer Enrollment %  | 13.6%  | 14.1%  | 14.0%  | 14.7%  | 15.4%  | 22.9%  | 23.9%  | 24.0%  | 27.4%  | 25.7%  | 27.3%  | 32.8%  | 33.5%  | 35.3%  | 38.3%  | 38.3%  | 37.0%  | 37.8%  | 37.2%  | 37.7%  | 37.6%  |
| Transfer Growth Rate   |        | 9.5%   | 2.6%   | 6.9%   | 7.0%   | 55.8%  | 7.4%   | 3.1%   | 18.9%  | -2.2%  | 8.6%   | 23.2%  | 6.9%   | 8.2%   | 11.3%  | 11.3%  | -1.0%  | 3.4%   | -0.7%  | 1.7%   | 0.5%   |

District Neighborhood Schools, Charter School and Alternative Programs

Transfers include: In/out District open enrollment, programming placement and homeless students



## LIVE BIRTH DATA BY ATTENDANCE AREA 2000-2018

| Elementary School Area       | 2000        | 2001        | 2002        | 2003        | 2004        | 2005        | 2006        | 2007        | 2008        | 2009        | 2010        | 2011        | 2012        | 2013        | 2014        | 2015        | 2016        | 2017        | 2018        | Total        |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Alpine                       | 47          | 54          | 95          | 103         | 83          | 64          | 79          | 65          | 72          | 66          | 57          | 48          | 52          | 53          | 51          | 57          | 49          | 39          | 57          | 1191         |
| Black Rock                   | 3           | 2           | 3           | 5           | 26          | 65          | 97          | 89          | 118         | 111         | 105         | 99          | 101         | 76          | 61          | 51          | 56          | 61          | 55          | 1184         |
| Blue Mountain                | 81          | 83          | 69          | 47          | 66          | 84          | 64          | 83          | 67          | 68          | 37          | 45          | 50          | 48          | 49          | 49          | 58          | 53          | 61          | 1162         |
| Burlington                   | 81          | 71          | 71          | 70          | 95          | 87          | 76          | 90          | 79          | 73          | 73          | 60          | 83          | 62          | 65          | 68          | 54          | 64          | 58          | 1380         |
| Centennial                   | 0           | 6           | 13          | 25          | 31          | 48          | 45          | 66          | 67          | 79          | 60          | 73          | 96          | 97          | 91          | 100         | 114         | 128         | 99          | 1238         |
| Central                      | 92          | 81          | 72          | 79          | 62          | 77          | 75          | 76          | 57          | 68          | 64          | 55          | 64          | 61          | 66          | 57          | 43          | 39          | 43          | 1231         |
| Columbine                    | 184         | 141         | 144         | 157         | 162         | 149         | 153         | 136         | 128         | 128         | 124         | 133         | 107         | 124         | 100         | 106         | 123         | 107         | 75          | 2481         |
| Eagle Crest                  | 25          | 42          | 62          | 82          | 81          | 104         | 116         | 104         | 101         | 111         | 87          | 92          | 74          | 85          | 71          | 85          | 73          | 67          | 69          | 1531         |
| Erie                         | 56          | 58          | 82          | 58          | 61          | 56          | 38          | 50          | 50          | 33          | 37          | 35          | 27          | 36          | 41          | 35          | 34          | 30          | 46          | 863          |
| Fall River                   | 87          | 109         | 99          | 113         | 120         | 106         | 109         | 98          | 88          | 71          | 71          | 68          | 66          | 65          | 70          | 70          | 63          | 48          | 66          | 1587         |
| Grand View                   | 11          | 19          | 14          | 18          | 35          | 36          | 35          | 47          | 59          | 66          | 52          | 37          | 59          | 59          | 50          | 55          | 48          | 46          | 61          | 807          |
| Hygiene                      | 50          | 73          | 58          | 55          | 52          | 50          | 51          | 58          | 39          | 36          | 46          | 37          | 48          | 43          | 36          | 47          | 39          | 51          | 55          | 924          |
| Indian Peaks                 | 81          | 59          | 82          | 93          | 71          | 81          | 69          | 73          | 64          | 71          | 77          | 62          | 76          | 73          | 66          | 88          | 63          | 80          | 67          | 1396         |
| Legacy                       | 30          | 39          | 64          | 83          | 57          | 73          | 71          | 67          | 93          | 98          | 120         | 78          | 71          | 92          | 81          | 98          | 101         | 75          | 83          | 1474         |
| Longmont Est.                | 57          | 59          | 68          | 52          | 62          | 52          | 44          | 57          | 56          | 52          | 52          | 36          | 56          | 42          | 62          | 48          | 54          | 40          | 46          | 995          |
| Lyons                        | 29          | 40          | 35          | 34          | 37          | 37          | 29          | 37          | 23          | 40          | 35          | 31          | 31          | 35          | 15          | 25          | 25          | 16          | 32          | 586          |
| Mead                         | 51          | 49          | 66          | 58          | 66          | 57          | 59          | 75          | 74          | 72          | 66          | 73          | 69          | 56          | 64          | 77          | 86          | 79          | 76          | 1273         |
| Mtn. View                    | 96          | 95          | 96          | 104         | 104         | 82          | 111         | 104         | 105         | 108         | 106         | 100         | 75          | 69          | 85          | 91          | 75          | 79          | 81          | 1766         |
| Niwot                        | 47          | 46          | 32          | 39          | 31          | 32          | 37          | 24          | 36          | 37          | 32          | 28          | 36          | 40          | 40          | 32          | 43          | 39          | 42          | 693          |
| Northridge                   | 97          | 88          | 88          | 87          | 100         | 86          | 85          | 91          | 79          | 97          | 91          | 85          | 79          | 79          | 87          | 73          | 73          | 63          | 80          | 1608         |
| Prairie Ridge                | 5           | 43          | 71          | 91          | 105         | 112         | 98          | 90          | 94          | 107         | 71          | 81          | 68          | 67          | 76          | 85          | 65          | 89          | 87          | 1505         |
| Red Hawk                     | 60          | 79          | 75          | 80          | 83          | 77          | 84          | 86          | 90          | 99          | 102         | 84          | 109         | 113         | 87          | 104         | 99          | 85          | 74          | 1670         |
| Rocky Mtn.                   | 55          | 74          | 106         | 77          | 93          | 112         | 92          | 100         | 97          | 84          | 78          | 63          | 84          | 74          | 61          | 67          | 63          | 60          | 61          | 1501         |
| Sanborn                      | 62          | 52          | 69          | 68          | 63          | 50          | 63          | 73          | 46          | 52          | 55          | 54          | 62          | 52          | 59          | 57          | 55          | 53          | 50          | 1095         |
| Soaring Heights              | 5           | 5           | 4           | 13          | 30          | 51          | 45          | 52          | 54          | 48          | 44          | 41          | 47          | 36          | 27          | 53          | 64          | 92          | 130         | 841          |
| Thunder Valley               | 101         | 96          | 82          | 96          | 108         | 119         | 139         | 121         | 138         | 123         | 118         | 99          | 103         | 121         | 113         | 126         | 126         | 145         | 136         | 2210         |
| Timberline                   | 212         | 250         | 242         | 225         | 251         | 239         | 221         | 228         | 199         | 179         | 181         | 177         | 173         | 161         | 169         | 165         | 138         | 174         | 168         | 3752         |
| <b>Total</b>                 | <b>1705</b> | <b>1813</b> | <b>1962</b> | <b>2012</b> | <b>2135</b> | <b>2186</b> | <b>2185</b> | <b>2240</b> | <b>2173</b> | <b>2177</b> | <b>2041</b> | <b>1874</b> | <b>1966</b> | <b>1919</b> | <b>1843</b> | <b>1969</b> | <b>1884</b> | <b>1902</b> | <b>1958</b> | <b>37944</b> |
| Kindergarten class of:       | 2005/06     | 2006/07     | 2007/08     | 2008/09     | 2009/10     | 2010/11     | 2011/12     | 2012/13     | 2013/14     | 2014/15     | 2015/16     | 2016/17     | 2017/18     | 2018/19     | 2019/20     | 2020/21     | 2021/22     | 2021/22     | 2022/23     |              |
| Kindergarten Enrollment      | 1797        | 1892        | 1990        | 2133        | 2208        | 2137        | 2275        | 2277        | 2247        | 2251        | 2236        | 2129        | 2138        | 2154        | 2195        | 2154        | 2184        | 2166        | 2203        |              |
| Corresponding Birth Year     |             | 1759        | 1888        | 1987        | 2074        | 2161        | 2186        | 2213        | 2207        | 2175        | 2109        | 1958        | 1920        | 1943        | 1881        | 1906        | 1927        | 1893        | 1930        |              |
| Growth in Cohort** (rounded) |             | 133         | 103         | 146         | 135         | -24         | 90          | 65          | 41          | 76          | 127         | 172         | 218         | 212         | 314         | 248         | 258         | 273         | 273         |              |

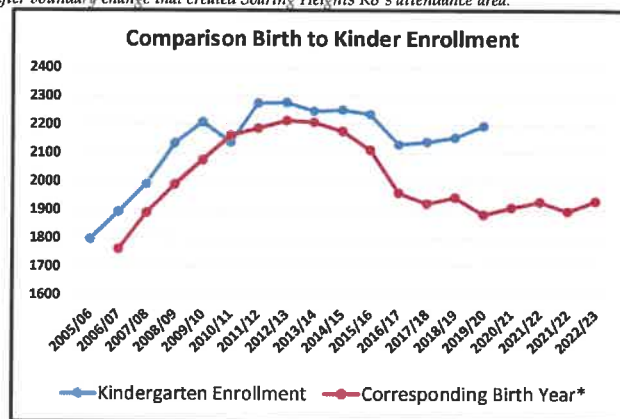
\*Corresponding Birth Year: Totals for 2019/20 kinder class births calculated by adding half of 2013 and 20014 births together

Estimates based on past three years

\*\*Growth in the cohort is a rough estimate of what happens to enrollment approximately 5 years after the birth of the students. The two sets of data do not completely correlate because birth data is by calendar year and kindergarten enrollment is generally students who turn 6 during mid-July to mid-July of each applicable school year.

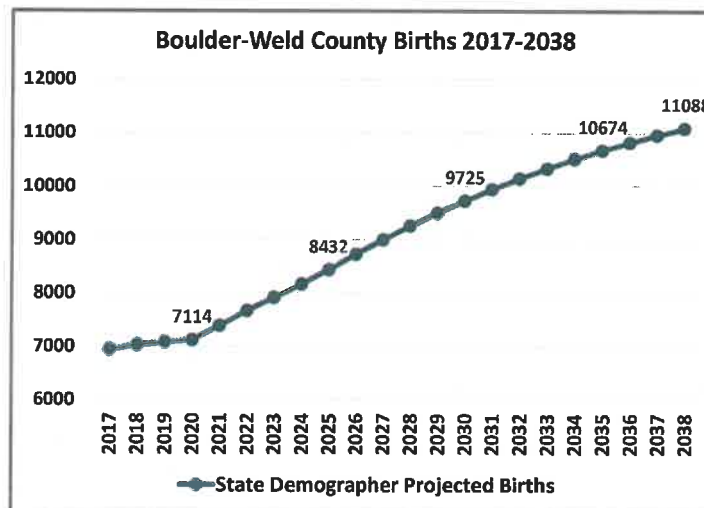
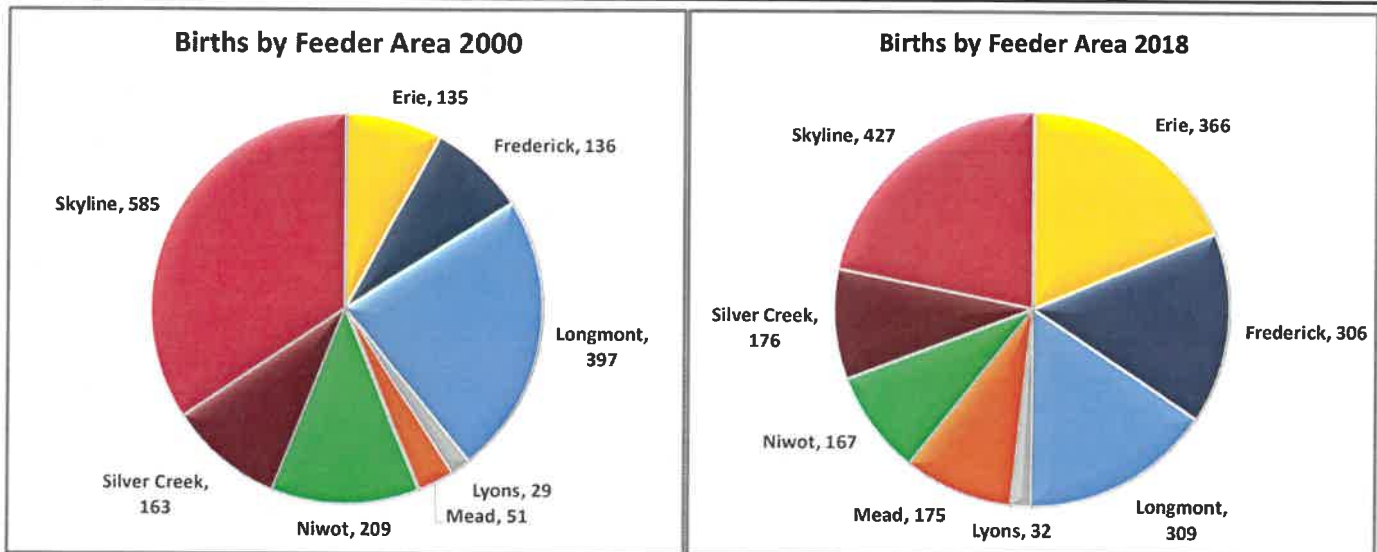
Note: Centennial and Legacy births were reconfigured after the boundary change that created Grand View Elementary's attendance area

Note: Black Rock, Red Hawk, Erie K5, were reconfigured after boundary change that created Soaring Heights K8's attendance area.



## LIVE BIRTH DATA BY ATTENDANCE AREA 2000-2018

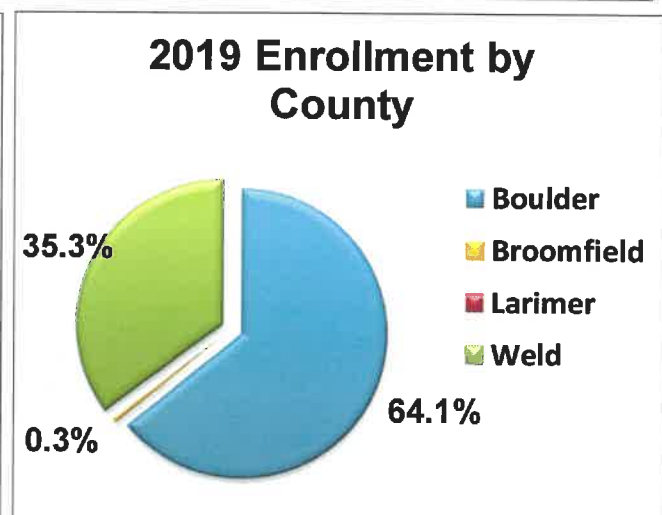
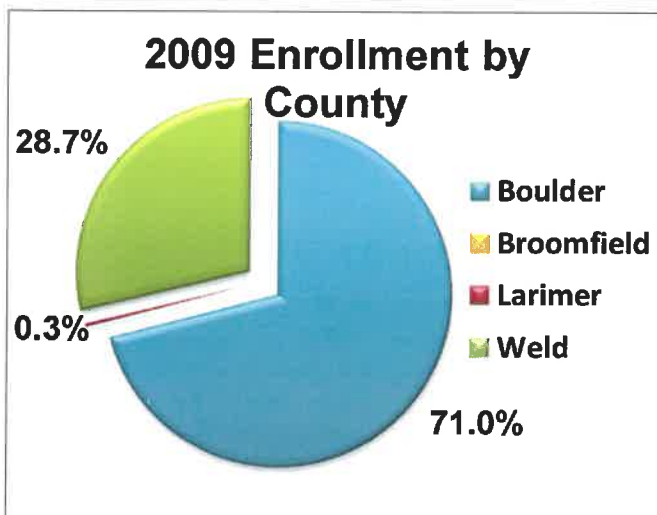
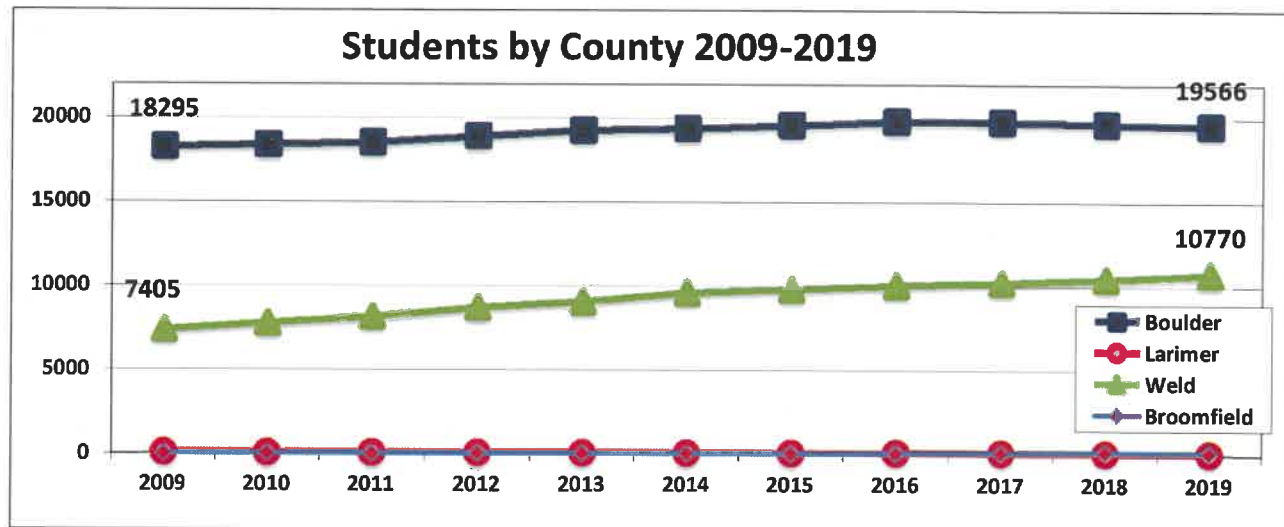
| Births by Feeder      |      |      |       |      |      |      |      |       |       |      |      |      |      |      |      |      |      |      |      | 2018 - % of Births |
|-----------------------|------|------|-------|------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|------|------|--------------------|
| Area                  | 2000 | 2001 | 2002  | 2003 | 2004 | 2005 | 2006 | 2007  | 2008  | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |                    |
| Erie                  | 135  | 163  | 178   | 174  | 235  | 285  | 299  | 324   | 371   | 357  | 340  | 296  | 343  | 320  | 266  | 298  | 301  | 314  | 366  | 19%                |
| Frederick             | 136  | 178  | 217   | 270  | 270  | 304  | 308  | 278   | 325   | 328  | 309  | 258  | 242  | 280  | 270  | 309  | 292  | 309  | 306  | 16%                |
| Longmont              | 397  | 389  | 383   | 393  | 381  | 345  | 385  | 402   | 326   | 361  | 362  | 331  | 328  | 304  | 333  | 325  | 285  | 285  | 309  | 16%                |
| Lyons                 | 29   | 40   | 35    | 34   | 37   | 37   | 29   | 37    | 23    | 40   | 35   | 31   | 31   | 35   | 15   | 25   | 25   | 16   | 32   | 2%                 |
| Mead                  | 51   | 55   | 79    | 83   | 97   | 105  | 104  | 141   | 141   | 151  | 126  | 146  | 165  | 153  | 155  | 177  | 200  | 207  | 175  | 9%                 |
| Niwot                 | 209  | 176  | 185   | 202  | 197  | 200  | 182  | 187   | 179   | 181  | 182  | 150  | 195  | 175  | 171  | 188  | 160  | 183  | 167  | 9%                 |
| Silver Creek          | 163  | 184  | 199   | 181  | 209  | 240  | 224  | 244   | 224   | 231  | 176  | 173  | 180  | 175  | 182  | 182  | 185  | 160  | 176  | 9%                 |
| Skyline               | 585  | 628  | 686   | 675  | 709  | 670  | 654  | 627   | 584   | 528  | 511  | 489  | 482  | 477  | 451  | 465  | 436  | 428  | 427  | 22%                |
| Total                 | 1705 | 1813 | 1962  | 2012 | 2135 | 2186 | 2185 | 2240  | 2173  | 2177 | 2041 | 1874 | 1966 | 1919 | 1843 | 1969 | 1884 | 1902 | 1958 | 100%               |
| 2000-2018 By Feeder   |      |      |       |      |      |      |      |       |       |      |      |      |      |      |      |      |      |      |      |                    |
| EHS                   | FHS  | LHS  | Lyons | Mead | NHS  | SCHS | SHS  | TOTAL |       |      |      |      |      |      |      |      |      |      |      |                    |
| Number of Live Births | 5365 | 5189 | 6624  | 586  | 2511 | 3469 | 3688 | 10512 | 37944 |      |      |      |      |      |      |      |      |      |      |                    |



## STUDENTS BY COUNTY 2009-2019

| Ratio of Students by County (Resident Students Only; No out of district open enrollment) |              |              |              |              |              |              |              |              |              |              |              |
|------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| County                                                                                   | 2009         | 2010         | 2011         | 2012         | 2013         | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         |
| Boulder                                                                                  | 18295        | 18420        | 18556        | 18931        | 19294        | 19401        | 19604        | 19822        | 19805        | 19693        | 19566        |
| Change                                                                                   |              | 125          | 136          | 375          | 363          | 107          | 203          | 218          | -17          | -112         | -127         |
| Growth Rate                                                                              |              | 0.68%        | 0.74%        | 2.02%        | 1.92%        | 0.55%        | 1.05%        | 1.11%        | -0.09%       | -0.57%       | -0.64%       |
| Ratio of Total                                                                           | 71.0%        | 70.1%        | 69.2%        | 68.3%        | 67.8%        | 66.7%        | 66.4%        | 66.0%        | 65.5%        | 64.8%        | 64.1%        |
| Broomfield                                                                               | 0            | 0            | 1            | 14           | 19           | 19           | 24           | 52           | 84           | 129          | 130          |
| Change                                                                                   |              |              | 1            | 13           | 5            | 0            | 5            | 28           | 32           | 45           | 1            |
| Growth Rate                                                                              |              |              |              |              | 35.71%       | 0.00%        | 26.32%       | 116.67%      | 61.54%       | 53.57%       | 0.78%        |
| Ratio of Total                                                                           |              |              |              |              | 0.1%         | 0.1%         | 0.1%         | 0.2%         | 0.3%         | 0.4%         | 0.4%         |
| Larimer                                                                                  | 78           | 59           | 57           | 55           | 64           | 66           | 60           | 80           | 89           | 85           | 81           |
| Change                                                                                   |              | -19          | -2           | -2           | 9            | 2            | -6           | 20           | 9            | -4           | -4           |
| Growth Rate                                                                              |              | -24.36%      | -3.39%       | -3.51%       | 16.36%       | 3.13%        | -9.09%       | 33.33%       | 11.25%       | -4.49%       | -4.71%       |
| Ratio of Total                                                                           | 0.3%         | 0.2%         | 0.2%         | 0.2%         | 0.2%         | 0.2%         | 0.2%         | 0.3%         | 0.3%         | 0.3%         | 0.3%         |
| Weld                                                                                     | 7405         | 7811         | 8189         | 8751         | 9100         | 9633         | 9851         | 10073        | 10255        | 10479        | 10770        |
| Change                                                                                   |              | 406          | 378          | 562          | 349          | 533          | 218          | 222          | 182          | 224          | 291          |
| Growth Rate                                                                              |              | 5.48%        | 4.84%        | 6.86%        | 3.99%        | 5.86%        | 2.26%        | 2.25%        | 1.81%        | 2.18%        | 2.78%        |
| Ratio of Total                                                                           | 28.7%        | 29.7%        | 30.6%        | 31.5%        | 32.0%        | 33.1%        | 33.3%        | 33.5%        | 33.9%        | 34.5%        | 35.3%        |
| <b>TOTAL</b>                                                                             | <b>25778</b> | <b>26290</b> | <b>26802</b> | <b>27737</b> | <b>28458</b> | <b>29100</b> | <b>29539</b> | <b>30027</b> | <b>30233</b> | <b>30386</b> | <b>30547</b> |

Includes all funded resident students only



## FREE AND REDUCED LUNCH COUNTS BY SCHOOL - 2019

KINDERGARTEN THRU 12TH

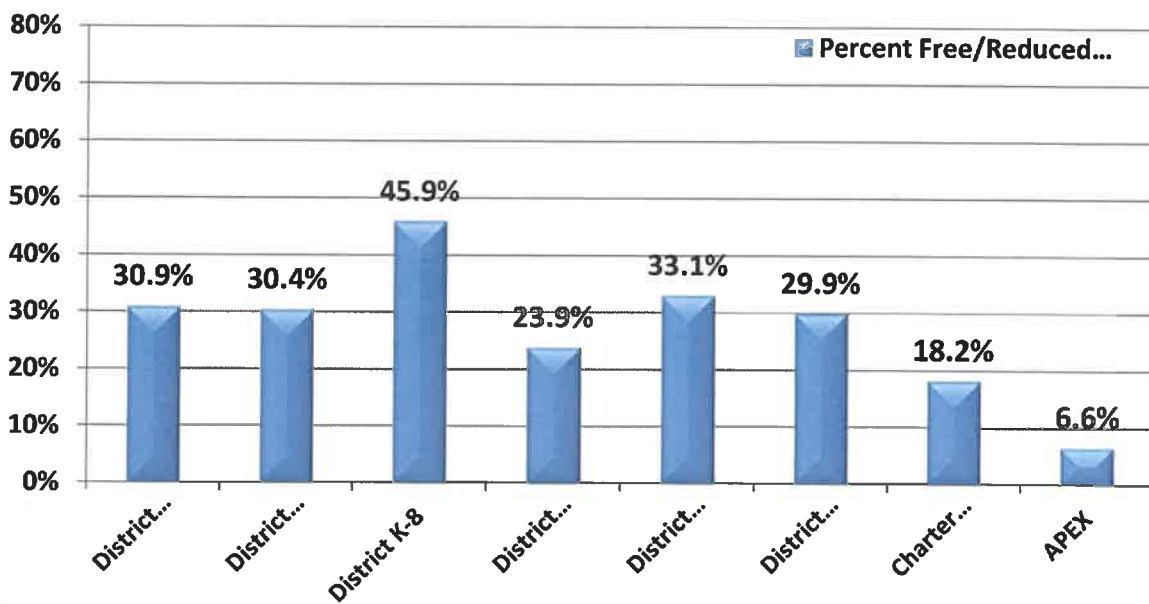
|                                             |                                 | 2019         | Free Lunch<br>Count | Reduced<br>Lunch<br>Count | Percent Free<br>Lunch | Percent<br>Reduced<br>Lunch | Percent Free<br>Reduced<br>Lunch |
|---------------------------------------------|---------------------------------|--------------|---------------------|---------------------------|-----------------------|-----------------------------|----------------------------------|
| <b>NIWOT HIGH FEEDER</b>                    | Burlington                      | 369          | 137                 | 51                        | 37.1%                 | 13.8%                       | 50.9%                            |
|                                             | Indian Peaks                    | 282          | 203                 | 39                        | 72.0%                 | 13.8%                       | 85.8%                            |
|                                             | Niwot                           | 419          | 27                  | 11                        | 6.4%                  | 2.6%                        | 9.1%                             |
|                                             | Sunset MS                       | 453          | 176                 | 42                        | 38.9%                 | 9.3%                        | 48.1%                            |
|                                             | Niwot High                      | 1177         | 228                 | 70                        | 19.4%                 | 5.9%                        | 25.3%                            |
|                                             | <b>Niwot Feeder</b>             | <b>2700</b>  | <b>771</b>          | <b>213</b>                | <b>28.6%</b>          | <b>7.9%</b>                 | <b>36.4%</b>                     |
| <b>LONGMONT FEEDER</b>                      | Central                         | 346          | 56                  | 29                        | 16.2%                 | 8.4%                        | 24.6%                            |
|                                             | Hygiene                         | 308          | 48                  | 15                        | 15.6%                 | 4.9%                        | 20.5%                            |
|                                             | Mt. View                        | 255          | 132                 | 28                        | 51.8%                 | 11.0%                       | 62.7%                            |
|                                             | Northridge                      | 289          | 173                 | 53                        | 59.9%                 | 18.3%                       | 78.2%                            |
|                                             | Sanborn                         | 333          | 149                 | 34                        | 44.7%                 | 10.2%                       | 55.0%                            |
|                                             | Longs Peak MS                   | 458          | 258                 | 67                        | 56.3%                 | 14.6%                       | 71.0%                            |
|                                             | Westview MS                     | 713          | 143                 | 42                        | 20.1%                 | 5.9%                        | 25.9%                            |
|                                             | Longmont High                   | 1261         | 354                 | 116                       | 28.1%                 | 9.2%                        | 37.3%                            |
|                                             | <b>Longmont Feeder</b>          | <b>3963</b>  | <b>1313</b>         | <b>384</b>                | <b>33.1%</b>          | <b>9.7%</b>                 | <b>42.8%</b>                     |
| <b>SILVER CREEK FEEDER</b>                  | Blue Mountain                   | 585          | 27                  | 4                         | 4.6%                  | 0.7%                        | 5.3%                             |
|                                             | Eagle Crest                     | 544          | 150                 | 33                        | 27.6%                 | 6.1%                        | 33.6%                            |
|                                             | Longmont Est.                   | 317          | 78                  | 33                        | 24.6%                 | 10.4%                       | 35.0%                            |
|                                             | L.E. attends Westview for 6-8th | 830          | 106                 | 36                        | 12.8%                 | 4.3%                        | 17.1%                            |
|                                             | Altona MS                       | 830          | 106                 | 36                        | 12.8%                 | 4.3%                        | 17.1%                            |
|                                             | Silver Creek High               | 1349         | 130                 | 48                        | 9.6%                  | 3.6%                        | 13.2%                            |
|                                             | <b>Silver Creek Feeder</b>      | <b>3625</b>  | <b>491</b>          | <b>154</b>                | <b>13.5%</b>          | <b>4.2%</b>                 | <b>17.8%</b>                     |
| <b>SKYLINE HIGH FEEDER</b>                  | Alpine                          | 417          | 123                 | 47                        | 29.5%                 | 11.3%                       | 40.8%                            |
|                                             | Columbine                       | 259          | 186                 | 26                        | 71.8%                 | 10.0%                       | 81.9%                            |
|                                             | Fall River                      | 483          | 74                  | 33                        | 15.3%                 | 6.8%                        | 22.2%                            |
|                                             | Rocky Mt.                       | 344          | 228                 | 78                        | 66.3%                 | 22.7%                       | 89.0%                            |
|                                             | Timberline K-8                  | 850          | 580                 | 133                       | 68.2%                 | 15.6%                       | 83.9%                            |
|                                             | Trail Ridge MS                  | 680          | 263                 | 95                        | 38.7%                 | 14.0%                       | 52.6%                            |
|                                             | Skyline High                    | 1482         | 488                 | 140                       | 32.9%                 | 9.4%                        | 42.4%                            |
|                                             | <b>Skyline Feeder</b>           | <b>4515</b>  | <b>1942</b>         | <b>552</b>                | <b>43.0%</b>          | <b>12.2%</b>                | <b>55.2%</b>                     |
| <b>ERIE FEEDER</b>                          | Black Rock                      | 539          | 12                  | 10                        | 2.2%                  | 1.9%                        | 4.1%                             |
|                                             | Erie                            | 302          | 43                  | 15                        | 14.2%                 | 5.0%                        | 19.2%                            |
|                                             | Grand View                      | 325          | 50                  | 23                        | 15.4%                 | 7.1%                        | 22.5%                            |
|                                             | Red Hawk                        | 544          | 29                  | 12                        | 5.3%                  | 2.2%                        | 7.5%                             |
|                                             | Soaring Heights K-8             | 1126         | 72                  | 17                        | 6.4%                  | 1.5%                        | 7.9%                             |
|                                             | Erie Middle                     | 826          | 40                  | 28                        | 4.8%                  | 3.4%                        | 8.2%                             |
|                                             | Erie High                       | 1467         | 86                  | 38                        | 5.9%                  | 2.6%                        | 8.5%                             |
|                                             | <b>Erie Feeder</b>              | <b>5129</b>  | <b>332</b>          | <b>143</b>                | <b>6.5%</b>           | <b>2.8%</b>                 | <b>9.3%</b>                      |
| <b>FREDERICK FEEDER</b>                     | Legacy                          | 528          | 83                  | 33                        | 15.7%                 | 6.3%                        | 22.0%                            |
|                                             | Prairie Ridge                   | 454          | 69                  | 38                        | 15.2%                 | 8.4%                        | 23.6%                            |
|                                             | Thunder Valley K-8              | 851          | 345                 | 150                       | 40.5%                 | 17.6%                       | 58.2%                            |
|                                             | Coal Ridge Middle               | 823          | 148                 | 75                        | 18.0%                 | 9.1%                        | 27.1%                            |
|                                             | Frederick High                  | 1181         | 221                 | 84                        | 18.7%                 | 7.1%                        | 25.8%                            |
|                                             | <b>Frederick Feeder</b>         | <b>3837</b>  | <b>866</b>          | <b>380</b>                | <b>22.6%</b>          | <b>9.9%</b>                 | <b>32.5%</b>                     |
| <b>LYONS FEEDER</b>                         | Lyons                           | 288          | 27                  | 10                        | 9.4%                  | 3.5%                        | 12.8%                            |
|                                             | Lyons M/SH                      | 397          | 32                  | 20                        | 8.1%                  | 5.0%                        | 13.1%                            |
|                                             | <b>Lyons Feeder</b>             | <b>685</b>   | <b>59</b>           | <b>30</b>                 | <b>8.6%</b>           | <b>4.4%</b>                 | <b>13.0%</b>                     |
| <b>MEAD FEEDER</b>                          | Centennial                      | 529          | 93                  | 39                        | 17.6%                 | 7.4%                        | 25.0%                            |
|                                             | Mead                            | 603          | 67                  | 28                        | 11.1%                 | 4.6%                        | 15.8%                            |
|                                             | Mead MS                         | 478          | 58                  | 23                        | 12.1%                 | 4.8%                        | 16.9%                            |
|                                             | Mead HS                         | 1147         | 140                 | 64                        | 12.2%                 | 5.6%                        | 17.8%                            |
|                                             | <b>Mead Feeder</b>              | <b>2757</b>  | <b>358</b>          | <b>154</b>                | <b>13.0%</b>          | <b>5.6%</b>                 | <b>18.6%</b>                     |
| <b>CHARTER SCHOOLS</b>                      | Aspen Ridge                     | 439          | 18                  | 11                        | 4.1%                  | 2.5%                        | 6.6%                             |
|                                             | Carbon Valley                   | 198          | 35                  | 15                        | 17.7%                 | 7.6%                        | 25.3%                            |
|                                             | Flagstaff                       | 874          | 74                  | 31                        | 8.5%                  | 3.5%                        | 12.0%                            |
|                                             | Imagine                         | 579          | 52                  | 26                        | 9.0%                  | 4.5%                        | 13.5%                            |
|                                             | St. Vrain Montessori            | 219          | 8                   | 2                         | 3.7%                  | 0.9%                        | 4.6%                             |
|                                             | Twin Peaks                      | 729          | 194                 | 88                        | 26.6%                 | 12.1%                       | 38.7%                            |
|                                             | <b>Total</b>                    | <b>3038</b>  | <b>381</b>          | <b>173</b>                | <b>12.5%</b>          | <b>5.7%</b>                 | <b>18.2%</b>                     |
| <b>DISTRICT ALTERNATIVE</b>                 | Olde Columbine                  | 114          | 51                  | 7                         | 44.7%                 | 6.1%                        | 50.9%                            |
|                                             | St. Vrain Global Online         | 128          | 17                  | 5                         | 13.3%                 | 3.9%                        | 17.2%                            |
|                                             | <b>Alternatives</b>             | <b>242</b>   | <b>68</b>           | <b>12</b>                 | <b>28.1%</b>          | <b>5.0%</b>                 | <b>33.1%</b>                     |
| <b>OTHER</b>                                | <b>APEX</b>                     | <b>804</b>   | <b>43</b>           | <b>10</b>                 | <b>5.3%</b>           | <b>1.2%</b>                 | <b>6.6%</b>                      |
| <b>DISTRICT SCHOOLS &amp; ALTERNATIVES</b>  |                                 | <b>27453</b> | <b>6200</b>         | <b>2022</b>               | <b>22.6%</b>          | <b>7.4%</b>                 | <b>29.9%</b>                     |
| <b>CHARTERS &amp; APEX HOME SCHOOL</b>      |                                 | <b>3842</b>  | <b>424</b>          | <b>183</b>                | <b>11.0%</b>          | <b>4.8%</b>                 | <b>15.8%</b>                     |
| <b>DISTRICT SCHOOLS W/CHARTERS AND APEX</b> |                                 | <b>31295</b> | <b>6624</b>         | <b>2205</b>               | <b>21.2%</b>          | <b>7.0%</b>                 | <b>28.2%</b>                     |



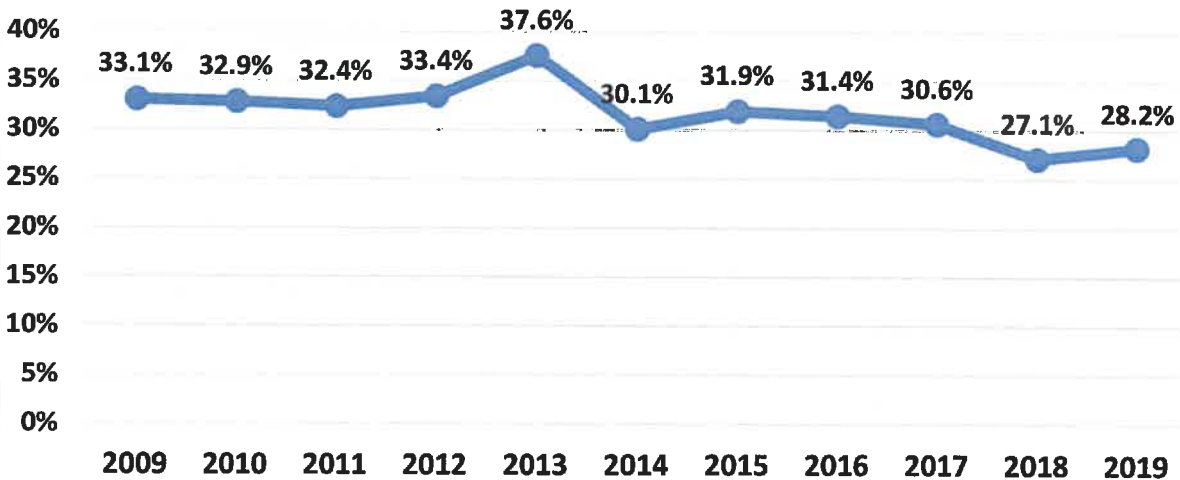
## FREE AND REDUCED LUNCH COUNTS BY LEVEL - 2019

|                                | October 2019 | Free Lunch Count | Reduced Lunch Count | Percent Free Lunch | Percent Reduced Lunch | Percent Free/Reduced Lunch |
|--------------------------------|--------------|------------------|---------------------|--------------------|-----------------------|----------------------------|
| District Elementary            | 9662         | 2264             | 722                 | 23.4%              | 7.5%                  | 30.9%                      |
| District Middle                | 5261         | 1192             | 408                 | 22.7%              | 7.8%                  | 30.4%                      |
| District K-8                   | 2827         | 997              | 300                 | 35.3%              | 10.6%                 | 45.9%                      |
| District High & M/S            | 9461         | 1679             | 580                 | 17.7%              | 6.1%                  | 23.9%                      |
| District Alternatives          | 242          | 68               | 12                  | 28.1%              | 5.0%                  | 33.1%                      |
| <b>District School's Total</b> | <b>27453</b> | <b>6200</b>      | <b>2022</b>         | <b>22.6%</b>       | <b>7.4%</b>           | <b>29.9%</b>               |
| Charter Schools K-8            | 3038         | 381              | 173                 | 12.5%              | 5.7%                  | 18.2%                      |
| APEX                           | 804          | 43               | 10                  | 5.3%               | 1.2%                  | 6.6%                       |
| <b>Total All Schools</b>       | <b>31295</b> | <b>6624</b>      | <b>2205</b>         | <b>21.2%</b>       | <b>7.0%</b>           | <b>28.2%</b>               |

### Percent Free/Reduced Lunch 2019



### District Free and Reduced Lunch Percent

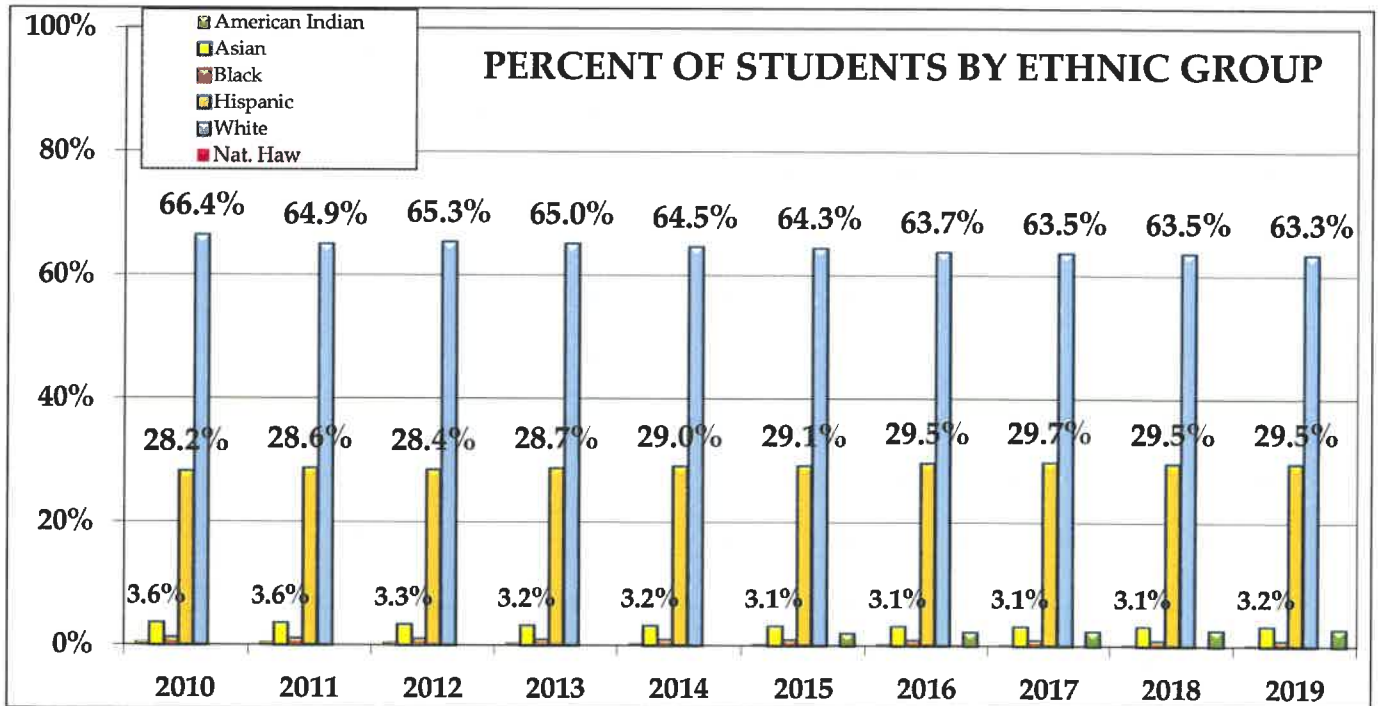




# ETHNIC BREAKDOWN 2010-2019

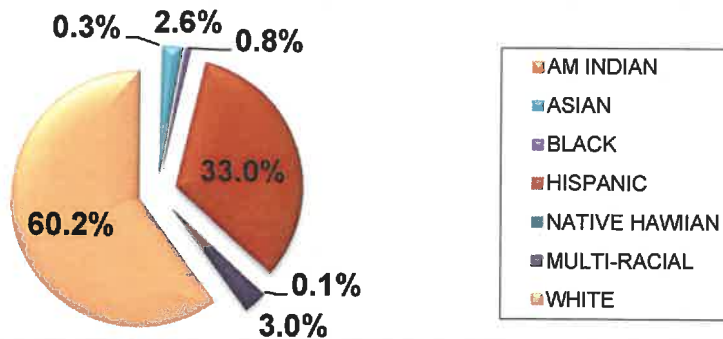
|                                   |                  | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017   | 2018   | 2019  | Growth from | Percent of Total |
|-----------------------------------|------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|-------|-------------|------------------|
| AMERICAN INDIAN                   | Male             | 89    | 88    | 84    | 78    | 72    | 67    | 66    | 53     | 56     | 53    | -36         |                  |
|                                   | Female           | 84    | 76    | 74    | 72    | 73    | 68    | 65    | 57     | 59     | 51    | -33         |                  |
|                                   | Amer. Ind. Total | 173   | 164   | 158   | 150   | 145   | 135   | 131   | 110    | 115    | 104   | -69         | 0.3%             |
|                                   | Growth Rate      |       | -5.2% | -3.7% | -5.1% | -3.3% | -6.9% | -3.0% | -16.0% | 4.5%   | -9.6% |             |                  |
| ASIAN                             | Male             | 470   | 482   | 449   | 449   | 448   | 459   | 469   | 473    | 486    | 488   | 18          |                  |
|                                   | Female           | 457   | 464   | 488   | 473   | 500   | 493   | 492   | 497    | 492    | 503   | 46          |                  |
|                                   | Asian Total      | 927   | 946   | 937   | 922   | 948   | 952   | 961   | 970    | 978    | 991   | 64          | 3.2%             |
|                                   | Growth Rate      |       | 2.0%  | -1.0% | -1.6% | 2.8%  | 0.4%  | 0.9%  | 0.9%   | 0.8%   | 1.3%  |             |                  |
| BLACK                             | Male             | 177   | 161   | 160   | 149   | 140   | 136   | 140   | 153    | 143    | 153   | -24         |                  |
|                                   | Female           | 137   | 124   | 125   | 119   | 139   | 140   | 125   | 129    | 132    | 119   | -18         |                  |
|                                   | Black Total      | 314   | 285   | 285   | 268   | 279   | 276   | 265   | 282    | 275    | 272   | -42         | 0.9%             |
|                                   | Growth Rate      |       | -9.2% | 0.0%  | -6.0% | 4.1%  | -1.1% | -4.0% | 6.4%   | -2.5%  | -1.1% |             |                  |
| HISPANIC                          | Male             | 3700  | 3915  | 4099  | 4191  | 4335  | 4481  | 4587  | 4675   | 4692   | 4724  | 1024        |                  |
|                                   | Female           | 3564  | 3714  | 3894  | 4097  | 4272  | 4350  | 4497  | 4510   | 4476   | 4496  | 932         |                  |
|                                   | Hispanic Total   | 7264  | 7629  | 7993  | 8288  | 8607  | 8831  | 9084  | 9185   | 9168   | 9220  | 1956        | 29.5%            |
|                                   | Growth Rate      |       | 5.0%  | 4.8%  | 3.7%  | 3.8%  | 2.6%  | 2.9%  | 1.1%   | -0.2%  | 0.6%  |             |                  |
| NAT. HAWIIAN<br>New category 2010 | Male             | 34    | 34    | 38    | 36    | 33    | 33    | 35    | 26     | 20     | 23    | -11         |                  |
|                                   | Female           | 26    | 21    | 25    | 24    | 22    | 22    | 26    | 26     | 22     | 19    | -7          |                  |
|                                   | Nat. Haw. Total  |       | 55    | 63    | 60    | 55    | 55    | 61    | 52     | 42     | 42    | 42          | 0.1%             |
|                                   | Growth Rate      |       |       | 14.5% | -4.8% | -8.3% | 0.0%  | 10.9% | -14.8% | -19.2% | 0.0%  |             |                  |
| MULTI-RACIAL<br>New category 2010 | Male             | 84    | 147   | 195   | 240   | 255   | 303   | 326   | 349    | 385    | 430   | 346         |                  |
|                                   | Female           | 80    | 123   | 157   | 196   | 253   | 293   | 340   | 370    | 394    | 417   | 337         |                  |
|                                   | Multi-Race Total |       | 270   | 352   | 436   | 508   | 596   | 666   | 719    | 779    | 847   | 847         | 2.7%             |
|                                   | Growth Rate      |       |       | 30.4% | 23.9% | 16.5% | 17.3% | 11.7% | 8.0%   | 8.3%   | 8.7%  |             |                  |
| MINORITY TOTAL                    | Male             | 4436  | 4827  | 5025  | 5143  | 5283  | 5479  | 5623  | 5729   | 5782   | 5871  | 1435        |                  |
|                                   | Female           | 4242  | 4522  | 4763  | 4981  | 5259  | 5366  | 5545  | 5545   | 5575   | 5605  | 1363        |                  |
|                                   | Minority Total   | 8678  | 9349  | 9788  | 10124 | 10542 | 10845 | 11168 | 11274  | 11357  | 11476 | 2798        | 36.7%            |
|                                   | Growth Rate      |       | 7.7%  | 4.7%  | 3.4%  | 4.1%  | 2.9%  | 3.0%  | 0.9%   | 0.7%   | 1.0%  |             |                  |
| WHITE                             | Male             | 8715  | 8762  | 9275  | 9496  | 9759  | 10003 | 10025 | 10130  | 10122  | 10198 | 1483        |                  |
|                                   | Female           | 8397  | 8518  | 9119  | 9294  | 9391  | 9530  | 9568  | 9522   | 9621   | 9621  | 1224        |                  |
|                                   | White Total      | 17112 | 17280 | 18394 | 18790 | 19150 | 19533 | 19593 | 19652  | 19743  | 19819 | 2707        | 63.3%            |
|                                   | Growth Rate      |       | 1.0%  | 6.4%  | 2.2%  | 1.9%  | 2.0%  | 0.3%  | 0.3%   | 0.5%   | 0.4%  |             |                  |

Note: Total does not include pre-school special ed. students

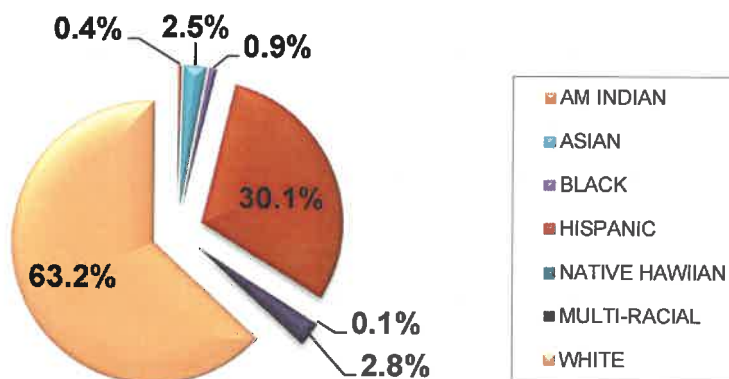


# ETHNIC MAKEUP OF ELEMENTARY, MIDDLE, HIGH SCHOOL AND CHARTER SCHOOLS

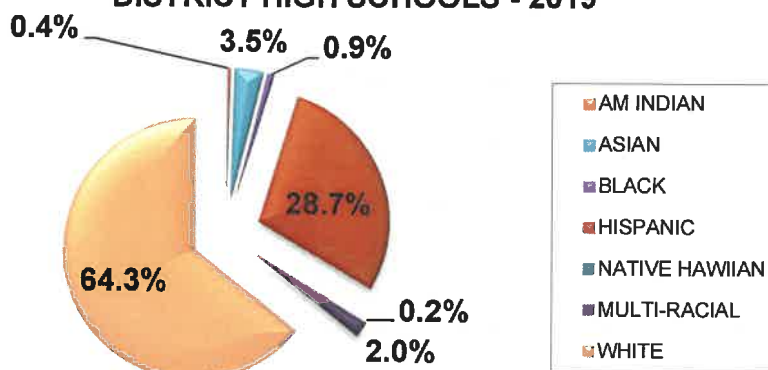
## DISTRICT ELEMENTARY-K-8 SCHOOLS - 2019



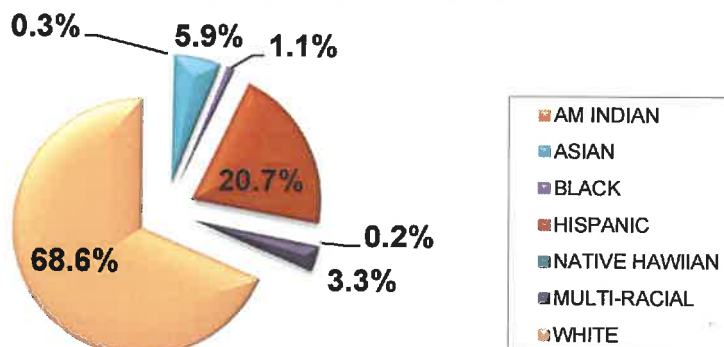
## DISTRICT MIDDLE SCHOOLS - 2019



## DISTRICT HIGH SCHOOLS - 2019



## CHARTER SCHOOLS - 2019



# ETHNIC BREAKDOWN BY SCHOOL - OCTOBER 2019

K-12TH GRADE

| ETHNIC<br>BREAKDOWN   | AM. INDIAN |    | ASIAN |     | BLACK |     | HISPANIC |      | NATIVE HAWAIIAN |    | MULTI-RACE |     | WHITE |       | MINORITY<br>% | WHITE<br>% | TOTAL |
|-----------------------|------------|----|-------|-----|-------|-----|----------|------|-----------------|----|------------|-----|-------|-------|---------------|------------|-------|
|                       | F          | M  | F     | M   | F     | M   | F        | M    | F               | M  | F          | M   | F     | M     |               |            |       |
| ELEMENTARY            |            |    |       |     |       |     |          |      |                 |    |            |     |       |       |               |            |       |
| Alpine                | 1          | 0  | 6     | 5   | 3     | 4   | 67       | 91   | 0               | 0  | 9          | 9   | 92    | 130   | 46.8%         | 53.2%      | 417   |
| Black Rock            | 0          | 1  | 16    | 5   | 0     | 3   | 24       | 27   | 0               | 0  | 12         | 14  | 251   | 186   | 18.9%         | 81.1%      | 539   |
| Blue Mountain         | 0          | 0  | 32    | 34  | 1     | 1   | 17       | 14   | 0               | 0  | 23         | 17  | 199   | 247   | 23.8%         | 76.2%      | 585   |
| Burlington            | 0          | 0  | 5     | 3   | 2     | 3   | 78       | 73   | 1               | 2  | 6          | 8   | 96    | 92    | 49.1%         | 50.9%      | 369   |
| Centennial            | 1          | 0  | 3     | 7   | 4     | 2   | 67       | 70   | 3               | 1  | 6          | 7   | 173   | 185   | 32.3%         | 67.7%      | 529   |
| Central               | 0          | 0  | 0     | 2   | 2     | 3   | 32       | 28   | 0               | 0  | 6          | 9   | 142   | 122   | 23.7%         | 76.3%      | 346   |
| Columbine             | 0          | 0  | 1     | 1   | 0     | 1   | 109      | 109  | 0               | 0  | 4          | 2   | 16    | 16    | 87.6%         | 12.4%      | 259   |
| Eagle Crest           | 3          | 2  | 18    | 14  | 4     | 2   | 71       | 62   | 1               | 0  | 7          | 9   | 167   | 184   | 35.5%         | 64.5%      | 544   |
| Erie                  | 2          | 0  | 2     | 0   | 1     | 0   | 21       | 41   | 0               | 0  | 5          | 5   | 97    | 128   | 25.5%         | 74.5%      | 302   |
| Fall River            | 0          | 0  | 11    | 7   | 3     | 2   | 51       | 49   | 0               | 0  | 4          | 5   | 179   | 172   | 27.3%         | 72.7%      | 483   |
| Grand View            | 0          | 0  | 3     | 8   | 0     | 0   | 35       | 48   | 0               | 0  | 7          | 9   | 98    | 117   | 33.8%         | 66.2%      | 325   |
| Hygiene               | 0          | 0  | 4     | 0   | 1     | 0   | 19       | 24   | 0               | 0  | 10         | 6   | 112   | 132   | 20.8%         | 79.2%      | 308   |
| Indian Peaks          | 0          | 0  | 4     | 3   | 0     | 0   | 109      | 137  | 1               | 1  | 0          | 0   | 15    | 12    | 90.4%         | 9.6%       | 282   |
| Legacy                | 1          | 2  | 5     | 8   | 3     | 0   | 47       | 63   | 1               | 0  | 8          | 11  | 179   | 200   | 28.2%         | 71.8%      | 528   |
| Longmont Estates      | 0          | 2  | 4     | 3   | 2     | 2   | 36       | 40   | 0               | 0  | 2          | 3   | 105   | 118   | 29.7%         | 70.3%      | 317   |
| Lyons                 | 0          | 0  | 0     | 2   | 1     | 0   | 8        | 14   | 0               | 0  | 6          | 1   | 126   | 130   | 11.1%         | 88.9%      | 288   |
| Mead                  | 0          | 3  | 1     | 3   | 1     | 0   | 58       | 46   | 0               | 0  | 10         | 3   | 240   | 238   | 20.7%         | 79.3%      | 603   |
| Mountain View         | 1          | 0  | 0     | 1   | 1     | 0   | 70       | 71   | 1               | 0  | 7          | 4   | 45    | 54    | 61.2%         | 38.8%      | 255   |
| Niwot                 | 2          | 0  | 3     | 6   | 1     | 0   | 7        | 18   | 0               | 0  | 2          | 9   | 171   | 200   | 11.5%         | 88.5%      | 419   |
| Northridge            | 0          | 0  | 1     | 0   | 0     | 0   | 133      | 115  | 0               | 0  | 3          | 0   | 19    | 18    | 87.2%         | 12.8%      | 289   |
| Prairie Ridge         | 0          | 0  | 6     | 6   | 1     | 0   | 38       | 62   | 0               | 1  | 10         | 9   | 151   | 170   | 29.3%         | 70.7%      | 454   |
| Red Hawk              | 0          | 1  | 14    | 17  | 3     | 3   | 19       | 24   | 0               | 0  | 4          | 7   | 220   | 232   | 16.9%         | 83.1%      | 544   |
| Rocky Mountain        | 0          | 1  | 1     | 0   | 2     | 3   | 149      | 163  | 0               | 0  | 1          | 2   | 14    | 8     | 93.6%         | 6.4%       | 344   |
| Sanborn               | 0          | 2  | 1     | 5   | 1     | 0   | 56       | 65   | 0               | 0  | 3          | 3   | 91    | 106   | 40.8%         | 59.2%      | 333   |
| Soaring Heights K-8   | 1          | 0  | 14    | 15  | 4     | 12  | 68       | 89   | 1               | 0  | 12         | 14  | 407   | 489   | 20.4%         | 79.6%      | 1126  |
| Thunder Valley K-8    | 1          | 0  | 5     | 6   | 3     | 4   | 240      | 220  | 0               | 0  | 19         | 15  | 162   | 176   | 60.3%         | 39.7%      | 851   |
| Timberline K-8        | 5          | 2  | 1     | 3   | 5     | 4   | 354      | 373  | 1               | 1  | 4          | 4   | 38    | 55    | 89.1%         | 10.9%      | 850   |
| SUBTOTAL              | 18         | 16 | 161   | 164 | 49    | 49  | 1983     | 2136 | 10              | 6  | 190        | 185 | 3605  | 3917  | 39.8%         | 60.2%      | 12489 |
| CHARTER SCHOOLS       |            |    |       |     |       |     |          |      |                 |    |            |     |       |       |               |            |       |
| Aspen Ridge           | 0          | 0  | 16    | 14  | 1     | 1   | 20       | 22   | 0               | 0  | 12         | 7   | 170   | 176   | 21.2%         | 78.8%      | 439   |
| Carbon Valley         | 0          | 2  | 0     | 0   | 1     | 2   | 40       | 40   | 1               | 2  | 1          | 0   | 55    | 54    | 44.9%         | 55.1%      | 198   |
| Flagstaff             | 2          | 3  | 45    | 36  | 5     | 4   | 63       | 59   | 0               | 1  | 20         | 15  | 319   | 302   | 28.9%         | 71.1%      | 874   |
| Imagine Charter       | 0          | 0  | 7     | 8   | 1     | 5   | 63       | 53   | 0               | 1  | 7          | 2   | 216   | 216   | 25.4%         | 74.6%      | 579   |
| St. Vrain Montessori  | 0          | 1  | 1     | 1   | 2     | 0   | 14       | 4    | 0               | 0  | 6          | 5   | 88    | 97    | 15.5%         | 84.5%      | 219   |
| Twin Peaks            | 0          | 0  | 29    | 23  | 7     | 3   | 121      | 131  | 0               | 1  | 10         | 14  | 195   | 195   | 46.5%         | 53.5%      | 729   |
| SUBTOTAL              | 2          | 6  | 98    | 82  | 17    | 15  | 321      | 309  | 1               | 5  | 56         | 43  | 1043  | 1040  | 31.4%         | 68.6%      | 3038  |
| MIDDLE SCHOOLS        |            |    |       |     |       |     |          |      |                 |    |            |     |       |       |               |            |       |
| Altona Middle         | 0          | 2  | 32    | 32  | 5     | 8   | 69       | 67   | 0               | 0  | 14         | 19  | 285   | 297   | 29.9%         | 70.1%      | 830   |
| Coal Ridge Middle     | 2          | 1  | 5     | 5   | 1     | 3   | 98       | 103  | 1               | 0  | 12         | 12  | 266   | 314   | 29.5%         | 70.5%      | 823   |
| Erie Middle           | 0          | 0  | 8     | 16  | 4     | 3   | 37       | 52   | 0               | 0  | 8          | 10  | 339   | 349   | 16.7%         | 83.3%      | 826   |
| Longs Peak Middle     | 1          | 3  | 2     | 3   | 0     | 2   | 170      | 142  | 0               | 0  | 4          | 4   | 57    | 70    | 72.3%         | 27.7%      | 458   |
| Mead Middle           | 1          | 0  | 3     | 1   | 1     | 1   | 44       | 46   | 1               | 0  | 7          | 7   | 186   | 180   | 23.4%         | 76.6%      | 478   |
| Sunset Middle         | 1          | 2  | 1     | 6   | 2     | 4   | 99       | 116  | 0               | 1  | 5          | 5   | 103   | 108   | 53.4%         | 46.6%      | 453   |
| Trail Ridge           | 2          | 2  | 2     | 7   | 2     | 7   | 183      | 209  | 1               | 1  | 8          | 13  | 107   | 136   | 64.3%         | 35.7%      | 680   |
| Westview Middle       | 3          | 0  | 6     | 5   | 2     | 2   | 74       | 72   | 0               | 0  | 10         | 11  | 268   | 260   | 25.9%         | 74.1%      | 713   |
| SUBTOTAL              | 10         | 10 | 59    | 75  | 17    | 30  | 774      | 807  | 3               | 2  | 68         | 81  | 1611  | 1714  | 36.8%         | 63.2%      | 5261  |
| MS/SR HIGHS           |            |    |       |     |       |     |          |      |                 |    |            |     |       |       |               |            |       |
| Erie High             | 2          | 0  | 25    | 36  | 6     | 8   | 92       | 87   | 1               | 0  | 15         | 13  | 588   | 594   | 19.4%         | 80.6%      | 1467  |
| Frederick High        | 3          | 2  | 10    | 6   | 2     | 7   | 201      | 192  | 2               | 1  | 7          | 13  | 341   | 394   | 37.8%         | 62.2%      | 1181  |
| Longmont High         | 5          | 6  | 14    | 4   | 6     | 9   | 219      | 241  | 0               | 0  | 12         | 13  | 343   | 389   | 42.0%         | 58.0%      | 1261  |
| Lyons M/S             | 1          | 1  | 3     | 3   | 3     | 2   | 13       | 18   | 0               | 0  | 6          | 8   | 167   | 172   | 14.6%         | 85.4%      | 397   |
| Mead High             | 2          | 1  | 16    | 11  | 3     | 2   | 127      | 139  | 1               | 1  | 6          | 9   | 391   | 438   | 27.7%         | 72.3%      | 1147  |
| Niwot High            | 0          | 3  | 39    | 46  | 3     | 7   | 169      | 172  | 0               | 1  | 12         | 17  | 363   | 345   | 39.8%         | 60.2%      | 1177  |
| Silver Creek High     | 0          | 2  | 55    | 40  | 4     | 8   | 91       | 86   | 0               | 1  | 26         | 15  | 515   | 506   | 24.3%         | 75.7%      | 1349  |
| Skyline High          | 5          | 4  | 13    | 14  | 6     | 11  | 415      | 454  | 1               | 6  | 8          | 8   | 252   | 285   | 63.8%         | 36.2%      | 1482  |
| SUBTOTAL              | 18         | 19 | 175   | 160 | 33    | 54  | 1327     | 1389 | 5               | 10 | 92         | 96  | 2960  | 3123  | 35.7%         | 64.3%      | 9461  |
| ALTERNATIVE           |            |    |       |     |       |     |          |      |                 |    |            |     |       |       |               |            |       |
| APEX Home School      | 2          | 2  | 8     | 7   | 2     | 4   | 42       | 43   | 0               | 0  | 11         | 23  | 325   | 335   | 17.9%         | 82.1%      | 804   |
| Olde Columbine High   | 0          | 0  | 0     | 0   | 1     | 1   | 36       | 32   | 0               | 0  | 0          | 0   | 18    | 26    | 61.4%         | 38.6%      | 114   |
| St. Vrain Online Acad | 1          | 0  | 2     | 0   | 0     | 0   | 13       | 8    | 0               | 0  | 0          | 2   | 59    | 43    | 20.3%         | 79.7%      | 128   |
| SUBTOTAL              | 3          | 2  | 10    | 7   | 3     | 5   | 91       | 83   | 0               | 0  | 11         | 25  | 402   | 404   | 22.9%         | 77.1%      | 1046  |
| GRAND TOTAL           | 51         | 53 | 503   | 488 | 119   | 153 | 4496     | 4724 | 19              | 23 | 417        | 430 | 9621  | 10198 | 36.7%         | 63.3%      | 31295 |

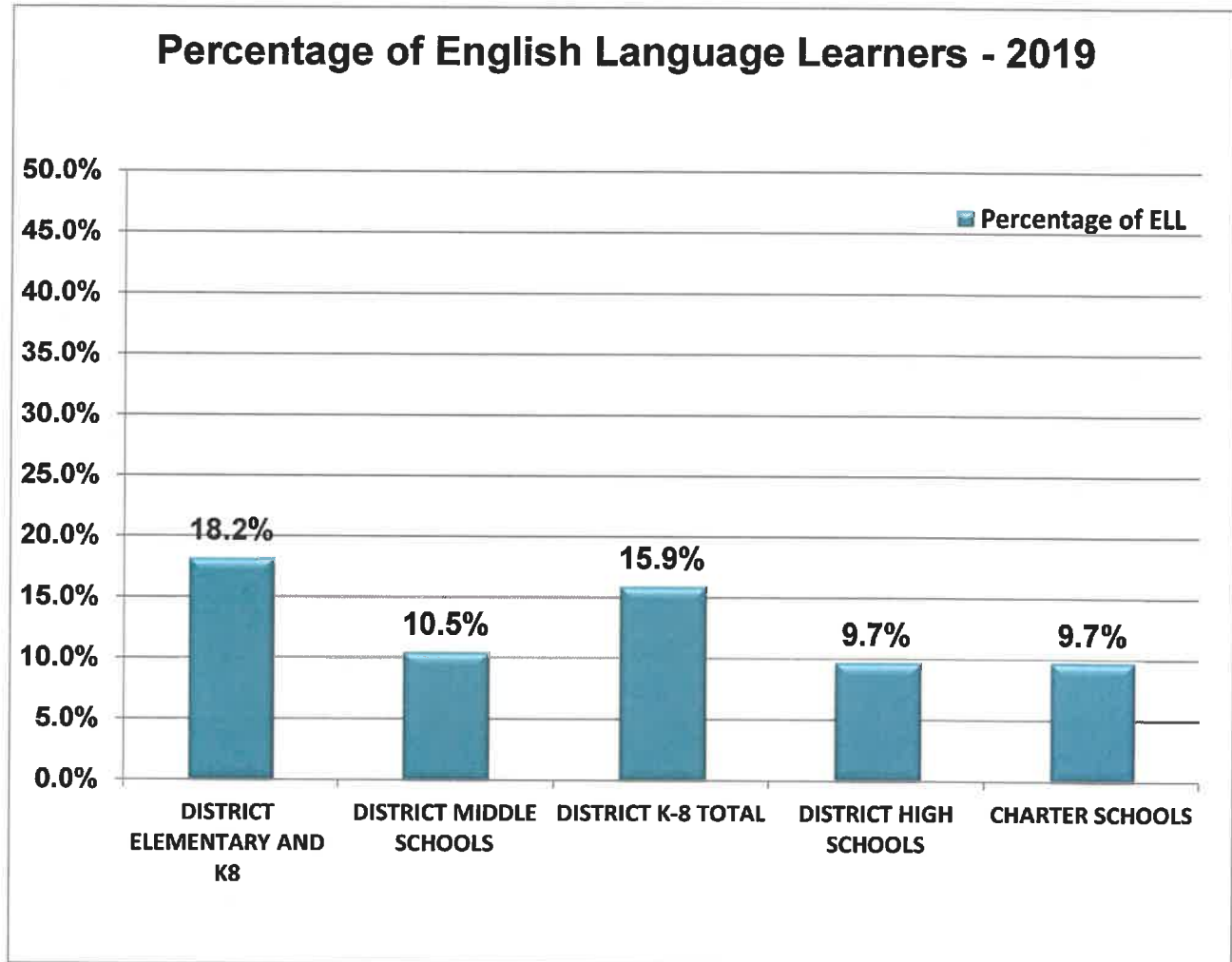
Native Hawaiian and Multi Racial are new categories beginning in 2010

ENGLISH LANGUAGE LEARNERS AS A PERCENT OF ENROLLMENT - 2019

|                                                                                                                         |                            | Total ELL<br>Students | NEP/LEP<br>Students | 2019         | Percentage of<br>ELL | Percentage of<br>NEP/LEP |
|-------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------|---------------------|--------------|----------------------|--------------------------|
| <b>NIWOT HIGH FEEDER</b>                                                                                                | Burlington                 | 62                    | 53                  | 369          | 16.8%                | 14.4%                    |
|                                                                                                                         | Indian Peaks               | 228                   | 183                 | 282          | 80.9%                | 64.9%                    |
|                                                                                                                         | Niwot                      | 24                    | 14                  | 419          | 5.7%                 | 3.3%                     |
|                                                                                                                         | Sunset MS                  | 101                   | 58                  | 453          | 22.3%                | 12.8%                    |
|                                                                                                                         | Niwot High                 | 151                   | 112                 | 1177         | 12.8%                | 9.5%                     |
|                                                                                                                         | <b>Niwot Feeder</b>        | <b>566</b>            | <b>420</b>          | <b>2700</b>  | <b>21.0%</b>         | <b>15.6%</b>             |
| <b>LONGMONT HIGH FEEDER</b>                                                                                             | Central                    | 19                    | 15                  | 346          | 5.5%                 | 4.3%                     |
|                                                                                                                         | Hygiene                    | 19                    | 15                  | 308          | 6.2%                 | 4.9%                     |
|                                                                                                                         | Mt. View                   | 70                    | 61                  | 255          | 27.5%                | 23.9%                    |
|                                                                                                                         | Northridge                 | 197                   | 164                 | 289          | 68.2%                | 56.7%                    |
|                                                                                                                         | Sanborn                    | 53                    | 42                  | 333          | 15.9%                | 12.6%                    |
|                                                                                                                         | Longs Peak MS              | 146                   | 95                  | 458          | 31.9%                | 20.7%                    |
|                                                                                                                         | Westview MS                | 24                    | 18                  | 713          | 3.4%                 | 2.5%                     |
|                                                                                                                         | Longmont High              | 152                   | 135                 | 1261         | 12.1%                | 10.7%                    |
|                                                                                                                         | <b>Longmont Feeder</b>     | <b>680</b>            | <b>545</b>          | <b>3963</b>  | <b>17.2%</b>         | <b>13.8%</b>             |
| <b>SILVER CREEK FEEDER</b><br>L.E. attends Westview for 6-8th                                                           | Blue Mountain              | 45                    | 32                  | 585          | 7.7%                 | 5.5%                     |
|                                                                                                                         | Eagle Crest                | 77                    | 70                  | 544          | 14.2%                | 12.9%                    |
|                                                                                                                         | Longmont Est.              | 31                    | 23                  | 317          | 9.8%                 | 7.3%                     |
|                                                                                                                         | Altona MS                  | 47                    | 28                  | 830          | 5.7%                 | 3.4%                     |
|                                                                                                                         | Silver Creek High          | 42                    | 28                  | 1349         | 3.1%                 | 2.1%                     |
|                                                                                                                         | <b>Silver Creek Feeder</b> | <b>242</b>            | <b>181</b>          | <b>3625</b>  | <b>6.7%</b>          | <b>5.0%</b>              |
| <b>SKYLINE HIGH FEEDER</b>                                                                                              | Alpine                     | 78                    | 71                  | 417          | 18.7%                | 17.0%                    |
|                                                                                                                         | Columbine                  | 157                   | 134                 | 259          | 60.6%                | 51.7%                    |
|                                                                                                                         | Fall River                 | 37                    | 27                  | 483          | 7.7%                 | 5.6%                     |
|                                                                                                                         | Rocky Mt.                  | 214                   | 184                 | 344          | 62.2%                | 53.5%                    |
|                                                                                                                         | Timberline K-8             | 486                   | 427                 | 850          | 57.2%                | 50.2%                    |
|                                                                                                                         | Trail Ridge MS             | 151                   | 114                 | 680          | 22.2%                | 16.8%                    |
|                                                                                                                         | Skyline High               | 382                   | 344                 | 1482         | 25.8%                | 23.2%                    |
|                                                                                                                         | <b>Skyline Feeder</b>      | <b>1505</b>           | <b>1301</b>         | <b>4515</b>  | <b>33.3%</b>         | <b>28.8%</b>             |
| <b>ERIE FEEDER</b>                                                                                                      | Black Rock                 | 21                    | 18                  | 539          | 3.9%                 | 3.3%                     |
|                                                                                                                         | Erie                       | 7                     | 4                   | 302          | 2.3%                 | 1.3%                     |
|                                                                                                                         | Grand View                 | 36                    | 30                  | 325          | 11.1%                | 9.2%                     |
|                                                                                                                         | Red Hawk                   | 24                    | 21                  | 544          | 4.4%                 | 3.9%                     |
|                                                                                                                         | Soaring Heights K-8        | 29                    | 25                  | 1126         | 2.6%                 | 2.2%                     |
|                                                                                                                         | Erie Middle                | 13                    | 6                   | 826          | 1.6%                 | 0.7%                     |
|                                                                                                                         | Erie High                  | 31                    | 27                  | 1467         | 2.1%                 | 1.8%                     |
|                                                                                                                         | <b>Erie Feeder</b>         | <b>161</b>            | <b>131</b>          | <b>5129</b>  | <b>3.1%</b>          | <b>2.6%</b>              |
| <b>FREDERICK FEEDER</b>                                                                                                 | Legacy                     | 31                    | 27                  | 528          | 5.9%                 | 5.1%                     |
|                                                                                                                         | Prairie Ridge              | 32                    | 24                  | 454          | 7.0%                 | 5.3%                     |
|                                                                                                                         | Thunder Valley K-8         | 203                   | 169                 | 851          | 23.9%                | 19.9%                    |
|                                                                                                                         | Coal Ridge Middle          | 53                    | 40                  | 823          | 6.4%                 | 4.9%                     |
|                                                                                                                         | Frederick High             | 97                    | 81                  | 1181         | 8.2%                 | 6.9%                     |
|                                                                                                                         | <b>Frederick Feeder</b>    | <b>416</b>            | <b>341</b>          | <b>3837</b>  | <b>10.8%</b>         | <b>8.9%</b>              |
| <b>LYONS FEEDER</b>                                                                                                     | Lyons                      | 14                    | 9                   | 288          | 4.9%                 | 3.1%                     |
|                                                                                                                         | Lyons M/SH                 | 5                     | 2                   | 397          | 1.3%                 | 0.5%                     |
|                                                                                                                         | <b>Lyons Feeder</b>        | <b>19</b>             | <b>11</b>           | <b>685</b>   | <b>2.8%</b>          | <b>1.6%</b>              |
| <b>MEAD FEEDER</b><br>Cent. attends Coal Ridge for 6-8                                                                  | Centennial                 | 48                    | 44                  | 529          | 9.1%                 | 8.3%                     |
|                                                                                                                         | Mead                       | 30                    | 24                  | 603          | 5.0%                 | 4.0%                     |
|                                                                                                                         | Mead MS                    | 18                    | 12                  | 478          | 3.8%                 | 2.5%                     |
|                                                                                                                         | Mead HS                    | 61                    | 53                  | 1147         | 5.3%                 | 4.6%                     |
|                                                                                                                         | <b>Mead Feeder</b>         | <b>157</b>            | <b>133</b>          | <b>2757</b>  | <b>5.7%</b>          | <b>4.8%</b>              |
| <b>CHARTER SCHOOLS</b>                                                                                                  | Aspen Ridge                | 31                    | 21                  | 439          | 7.1%                 | 4.8%                     |
|                                                                                                                         | Carbon Valley K-8          | 27                    | 24                  | 198          | 13.6%                | 12.1%                    |
|                                                                                                                         | Flagstaff K-8              | 71                    | 53                  | 874          | 8.1%                 | 6.1%                     |
|                                                                                                                         | Imagine K-8                | 21                    | 19                  | 579          | 3.6%                 | 3.3%                     |
|                                                                                                                         | St. Vrain Montessori       | 11                    | 4                   | 219          | 5.0%                 | 1.8%                     |
|                                                                                                                         | Twin Peaks K-12            | 135                   | 102                 | 729          | 18.5%                | 14.0%                    |
|                                                                                                                         | <b>Charter Schools</b>     | <b>296</b>            | <b>223</b>          | <b>3038</b>  | <b>9.7%</b>          | <b>7.3%</b>              |
| <b>GRAND TOTAL</b>                                                                                                      |                            | <b>4042</b>           | <b>3286</b>         | <b>30249</b> | <b>13.4%</b>         | <b>10.9%</b>             |
| Total ELL includes: Non English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) |                            |                       |                     |              |                      |                          |
| Alternative Programs not included (Older Columbine, APEX, St. Vrain Online, and Pre-Sch Special Ed)                     |                            |                       |                     |              |                      |                          |

## COMPARISON OF ENGLISH LANGUAGE LEARNERS BY LEVEL 2019

|                            | Total ELL<br>Students | NEP/LEP<br>Students | October 2019 | Percentage of<br>ELL | Percentage of<br>NEP/LEP |
|----------------------------|-----------------------|---------------------|--------------|----------------------|--------------------------|
| DISTRICT ELEMENTARY AND K8 | 2272                  | 1910                | 12489        | 18.2%                | 15.3%                    |
| DISTRICT MIDDLE SCHOOLS    | 553                   | 371                 | 5261         | 10.5%                | 7.1%                     |
| DISTRICT K-8 TOTAL         | 2825                  | 2281                | 17750        | 15.9%                | 12.9%                    |
| DISTRICT HIGH SCHOOLS      | 921                   | 782                 | 9461         | 9.7%                 | 8.3%                     |
| CHARTER SCHOOLS            | 296                   | 223                 | 3038         | 9.7%                 | 7.3%                     |





**St. Vrain Valley Schools**  
**October Count 2019**  
**District Programs/Instructional Program Service Types**

| English Language Learners (ELL)    |  | 2019   |
|------------------------------------|--|--------|
| Spanish                            |  | 3,649  |
| Nepali                             |  | 49     |
| Chinese                            |  | 47     |
| Vietnamese                         |  | 33     |
| Khmer                              |  | 27     |
| German                             |  | 23     |
| Russian                            |  | 22     |
| Telugu                             |  | 17     |
| French                             |  | 16     |
| Farsi                              |  | 16     |
| Hmong                              |  | 16     |
| Hindi                              |  | 16     |
| Persian, Iranian                   |  | 11     |
| Thai                               |  | 11     |
| Korean                             |  | 10     |
| Tagalog                            |  | 10     |
| Japanese                           |  | 9      |
| Other Non-English                  |  | 135    |
| ELL - Total:                       |  | 4,117  |
| Fluent ELL Students (FEP)          |  | 1,768  |
|                                    |  |        |
| Section 504 Handicapped            |  | 1,380  |
|                                    |  |        |
| Instructional Program Service Type |  | 2019   |
| General Education                  |  | 28,755 |
| Gifted and Talented                |  | 2,447  |
| Special Education                  |  | 4,100  |
| Migrant Education                  |  | 29     |
| Independent Study                  |  | 0      |
| On-Line Educational Program        |  | 128    |
| Expelled                           |  | 0      |
| Homeless                           |  | 184    |
| Shelters                           |  | 69     |
| Doubled Up                         |  | 92     |
| Unsheltered                        |  | 7      |
| Hotels/Motels                      |  | 16     |
| Immigrant                          |  | 49     |
| Title I                            |  | 2,737  |

English Language Learners

|                  |                   |
|------------------|-------------------|
| Spanish          | Nepali            |
| Chinese          | Vietnamese        |
| Khmer            | German            |
| Russian          | Telugu            |
| French           | Farsi             |
| Hmong            | Hindi             |
| Persian, Iranian | Thai              |
| Korean           | Tagalog           |
| Japanese         | Other Non-English |

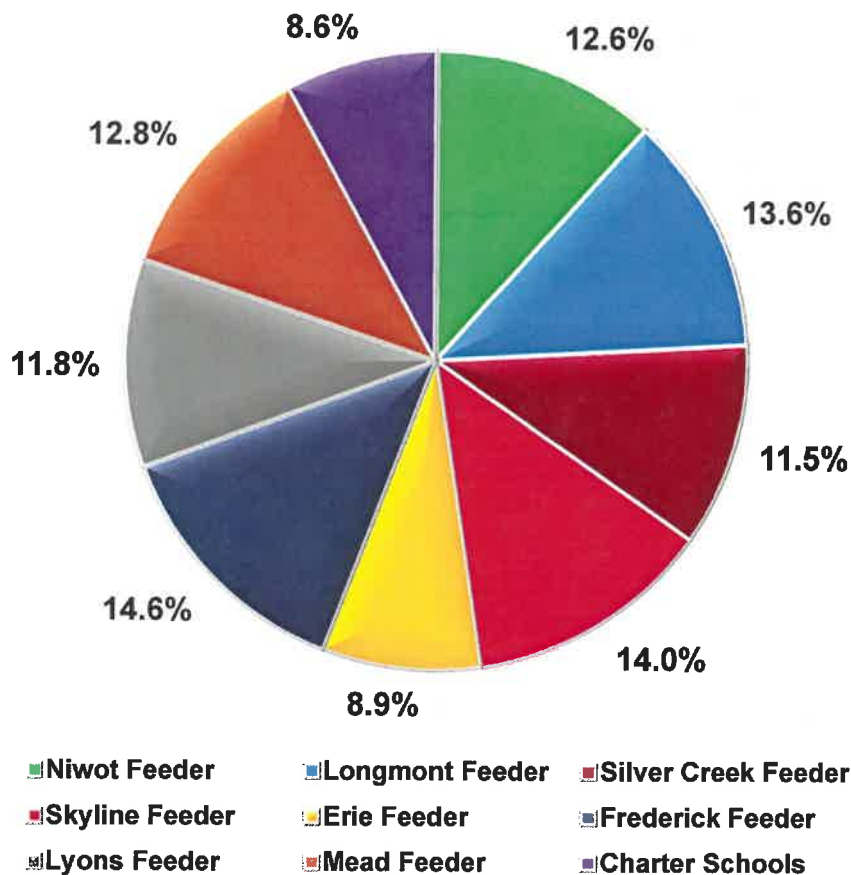
Special Education Students K-12th

| FEEDER               |                            | Special Ed.<br>Enrollment | 2019 K-12 Enrollment | Percentage    |
|----------------------|----------------------------|---------------------------|----------------------|---------------|
| NIWOT HIGH FEEDER    | Burlington                 | 64                        | 369                  | 17.34%        |
|                      | Indian Peaks               | 45                        | 282                  | 15.96%        |
|                      | Niwot                      | 71                        | 419                  | 16.95%        |
|                      | Sunset MS                  | 74                        | 453                  | 16.34%        |
|                      | Niwot High                 | 87                        | 1177                 | 7.39%         |
|                      | <b>Niwot Feeder</b>        | <b>341</b>                | <b>2700</b>          | <b>12.63%</b> |
| LONGMONT HIGH FEEDER | Central                    | 41                        | 346                  | 11.85%        |
|                      | Hygiene                    | 40                        | 308                  | 12.99%        |
|                      | Mountain View              | 43                        | 255                  | 16.86%        |
|                      | Northridge                 | 41                        | 289                  | 14.19%        |
|                      | Sanborn                    | 57                        | 333                  | 17.12%        |
|                      | Longs Peak MS              | 78                        | 458                  | 17.03%        |
|                      | Westview MS                | 93                        | 713                  | 13.04%        |
|                      | Longmont High              | 145                       | 1261                 | 11.50%        |
|                      | <b>Longmont Feeder</b>     | <b>538</b>                | <b>3963</b>          | <b>13.58%</b> |
| SILVER CREEK FEEDER  | Blue Mountain              | 75                        | 585                  | 12.82%        |
|                      | Eagle Crest                | 72                        | 544                  | 13.24%        |
|                      | Longmont Est.              | 62                        | 317                  | 19.56%        |
|                      | Altona MS                  | 102                       | 830                  | 12.29%        |
|                      | Silver Creek High          | 107                       | 1349                 | 7.93%         |
|                      | <b>Silver Creek Feeder</b> | <b>418</b>                | <b>3625</b>          | <b>11.53%</b> |
| SKYLINE HIGH FEEDER  | Alpine                     | 73                        | 417                  | 17.51%        |
|                      | Columbine                  | 45                        | 259                  | 17.37%        |
|                      | Fall River                 | 60                        | 483                  | 12.42%        |
|                      | Rocky Mt.                  | 53                        | 344                  | 15.41%        |
|                      | Timberline K-8             | 121                       | 850                  | 14.24%        |
|                      | Trail Ridge MS             | 101                       | 680                  | 14.85%        |
|                      | Skyline High               | 177                       | 1482                 | 11.94%        |
|                      | <b>Skyline Feeder</b>      | <b>630</b>                | <b>4515</b>          | <b>13.95%</b> |
| ERIE FEEDER          | Black Rock                 | 42                        | 539                  | 7.79%         |
|                      | Erie                       | 54                        | 302                  | 17.88%        |
|                      | Grand View                 | 39                        | 325                  | 12.00%        |
|                      | Red Hawk                   | 44                        | 544                  | 8.09%         |
|                      | Soaring Heights K-8        | 122                       | 826                  | 14.77%        |
|                      | Erie Middle                | 74                        | 1126                 | 6.57%         |
|                      | Erie High                  | 84                        | 1467                 | 5.73%         |
|                      | <b>Erie Feeder</b>         | <b>459</b>                | <b>5129</b>          | <b>8.95%</b>  |
| FREDERICK FEEDER     | Legacy                     | 52                        | 528                  | 9.85%         |
|                      | Prairie Ridge              | 97                        | 454                  | 21.37%        |
|                      | Coal Ridge Middle          | 113                       | 851                  | 13.28%        |
|                      | Thunder Valley K-8         | 145                       | 823                  | 17.62%        |
|                      | Frederick High             | 155                       | 1181                 | 13.12%        |
|                      | <b>Frederick Feeder</b>    | <b>562</b>                | <b>3837</b>          | <b>14.65%</b> |
| LYONS FEEDER         | Lyons                      | 29                        | 288                  | 10.07%        |
|                      | Lyons M/SH                 | 52                        | 397                  | 13.10%        |
|                      | <b>Lyons Feeder</b>        | <b>81</b>                 | <b>685</b>           | <b>11.82%</b> |
| MEAD FEEDER          | Centennial                 | 93                        | 529                  | 17.58%        |
|                      | Mead                       | 69                        | 603                  | 11.44%        |
|                      | Mead MS                    | 61                        | 478                  | 12.76%        |
|                      | Mead HS                    | 130                       | 1147                 | 11.33%        |
|                      | <b>Mead Feeder</b>         | <b>353</b>                | <b>2757</b>          | <b>12.80%</b> |
| CHARTER SCHOOLS      | Aspen Ridge                | 44                        | 439                  | 10.02%        |
|                      | Carbon Valley              | 15                        | 198                  | 7.58%         |
|                      | Flagstaff                  | 71                        | 874                  | 8.12%         |
|                      | Imagine                    | 58                        | 579                  | 10.02%        |
|                      | SV Montessori              | 19                        | 219                  | 8.68%         |
|                      | Twin Peaks                 | 55                        | 729                  | 7.54%         |
|                      | <b>Charter Schools</b>     | <b>262</b>                | <b>3038</b>          | <b>8.62%</b>  |
| SUMMARY              | District Elementary        | 1361                      | 9662                 | 14.09%        |
|                      | District Middle            | 696                       | 5589                 | 12.45%        |
|                      | District K-8               | 388                       | 2499                 | 15.53%        |
|                      | District High School       | 937                       | 9461                 | 9.90%         |
|                      | Charter Schools            | 262                       | 3038                 | 8.62%         |
| <b>GRAND TOTAL</b>   |                            | <b>3644</b>               | <b>30249</b>         | <b>12.05%</b> |

### Special Education Enrollment by Feeder K-12th

|                                                | Special Ed.<br>Enrollment | PreK-12th<br>Enrollment | Percentage    |
|------------------------------------------------|---------------------------|-------------------------|---------------|
| Niwot Feeder                                   | 341                       | 2700                    | 12.6%         |
| Longmont Feeder                                | 538                       | 3963                    | 13.6%         |
| Silver Creek Feeder                            | 418                       | 3625                    | 11.5%         |
| Skyline Feeder                                 | 630                       | 4515                    | 14.0%         |
| Erie Feeder                                    | 459                       | 5129                    | 8.9%          |
| Frederick Feeder                               | 562                       | 3837                    | 14.6%         |
| Lyons Feeder                                   | 81                        | 685                     | 11.8%         |
| Mead Feeder                                    | 353                       | 2757                    | 12.8%         |
| Charter Schools                                | 262                       | 3038                    | 8.6%          |
| <b>Total</b>                                   | <b>3644</b>               | <b>30249</b>            | <b>12.05%</b> |
| Other (APEX, Olde Columbine, St. Vrain Online) | 35                        | 1046                    | 3.35%         |

**Percentage of Special Education Students in Total Enrollment By Feeder**

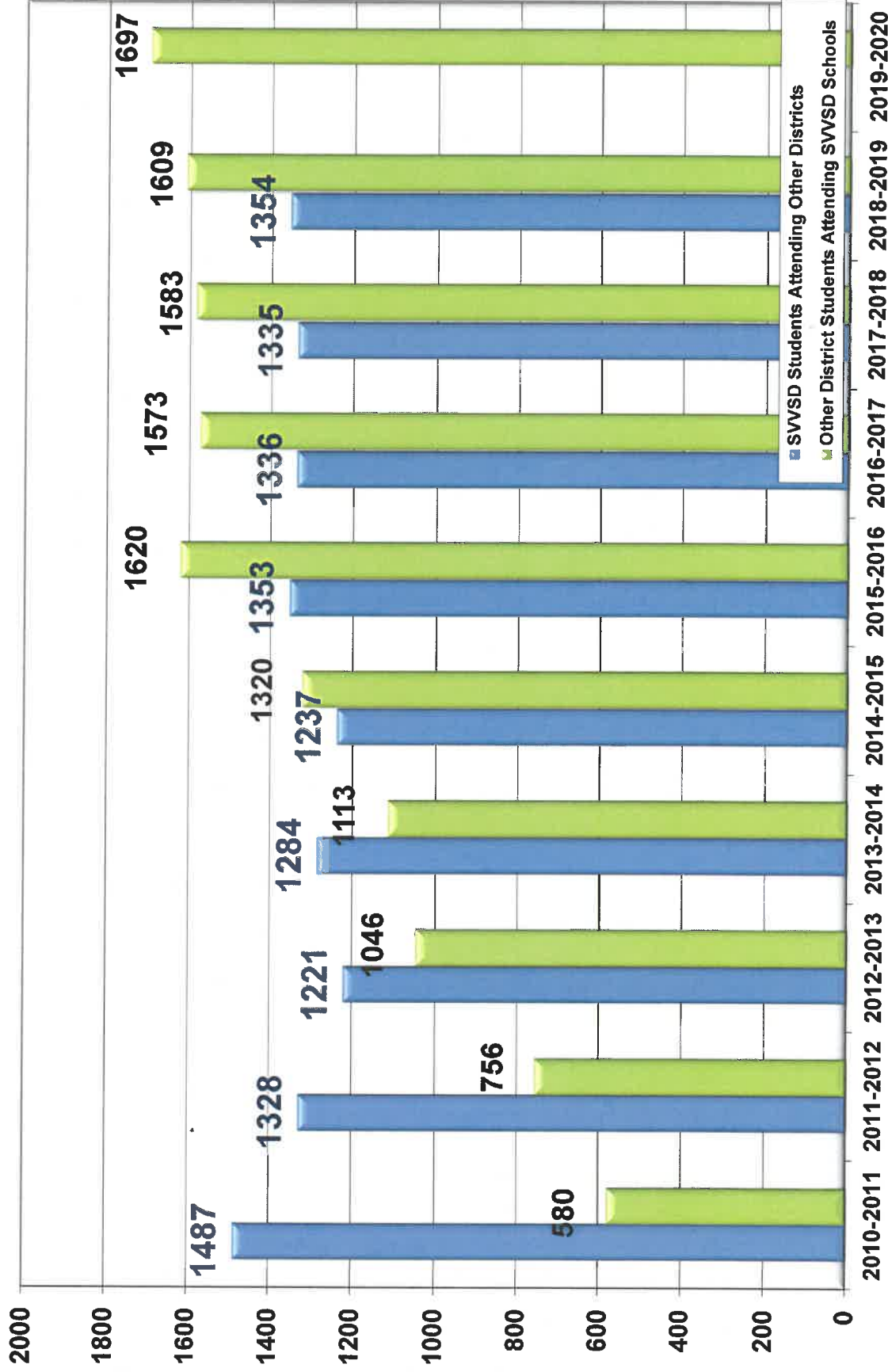


**REGISTERED HOME SCHOOL BY AREA - 2019**

| ELEMENTARY ATTENDANCE AREA             |                                 |            |  | SECONDARY ATTENDANCE AREA                                                                                                                                                                                               |            |            |  |
|----------------------------------------|---------------------------------|------------|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|--|
| AREA                                   | 2018                            | 2019       |  | AREA                                                                                                                                                                                                                    | 2018       | 2019       |  |
| Alpine                                 | 1                               | 1          |  | Altona MS                                                                                                                                                                                                               | 5          | 11         |  |
| Black Rock                             | 7                               | 5          |  | Coal Ridge MS                                                                                                                                                                                                           | 15         | 15         |  |
| Blue Mountain                          | 7                               | 10         |  | Erie MS                                                                                                                                                                                                                 | 8          | 8          |  |
| Burlington                             | 4                               | 2          |  | Erie HS                                                                                                                                                                                                                 | 7          | 8          |  |
| Centennial                             | 14                              | 16         |  | Frederick HS                                                                                                                                                                                                            | 9          | 9          |  |
| Central                                | 2                               | 2          |  | Longmont High                                                                                                                                                                                                           | 3          | 9          |  |
| Columbine                              | 3                               | 4          |  | Longs Peak                                                                                                                                                                                                              | 2          | 0          |  |
| Eagle Crest                            | 1                               | 7          |  | Lyons M/S                                                                                                                                                                                                               | 8          | 1          |  |
| Erie                                   | 4                               | 6          |  | Mead Middle                                                                                                                                                                                                             | 6          | 8          |  |
| Fall River                             | 15                              | 13         |  | Mead High                                                                                                                                                                                                               | 19         | 13         |  |
| Grand View                             | 1                               | 6          |  | Niwot High                                                                                                                                                                                                              | 6          | 5          |  |
| Hygiene                                | 3                               | 8          |  | Silver Creek High                                                                                                                                                                                                       | 8          | 8          |  |
| Indian Peaks                           | 2                               | 4          |  | Soaring Heights                                                                                                                                                                                                         | 6          | 5          |  |
| Legacy                                 | 1                               | 7          |  | Skyline High                                                                                                                                                                                                            | 7          | 6          |  |
| Longmont Estates                       | 2                               | 4          |  | Sunset                                                                                                                                                                                                                  | 2          | 1          |  |
| Lyons                                  | 4                               | 6          |  | Thunder Valley                                                                                                                                                                                                          | 4          | 7          |  |
| Mead                                   | 9                               | 9          |  | Timberline                                                                                                                                                                                                              | 0          | 1          |  |
| Mountain View                          | 1                               | 3          |  | Trail Ridge                                                                                                                                                                                                             | 8          | 16         |  |
| Niwot                                  | 0                               | 0          |  | Westview                                                                                                                                                                                                                | 3          | 6          |  |
| Northridge                             | 1                               | 1          |  | Unknown Area                                                                                                                                                                                                            | 12         | 8          |  |
| Prairie Ridge                          | 11                              | 13         |  | <b>Total</b>                                                                                                                                                                                                            | <b>138</b> | <b>145</b> |  |
| Red Hawk                               | 2                               | 7          |  |                                                                                                                                                                                                                         |            |            |  |
| Rocky Mountain                         | 5                               | 3          |  |                                                                                                                                                                                                                         |            |            |  |
| Sanborn                                | 2                               | 2          |  |                                                                                                                                                                                                                         |            |            |  |
| Soaring Heights                        | 4                               | 8          |  |                                                                                                                                                                                                                         |            |            |  |
| Thunder Valley                         | 4                               | 6          |  |                                                                                                                                                                                                                         |            |            |  |
| Timberline                             | 1                               | 2          |  |                                                                                                                                                                                                                         |            |            |  |
| Unknown Area                           | 11                              | 10         |  |                                                                                                                                                                                                                         |            |            |  |
| <b>Total</b>                           | <b>122</b>                      | <b>165</b> |  |                                                                                                                                                                                                                         |            |            |  |
| <b>GRAND TOTAL</b>                     | <b>260</b>                      | <b>310</b> |  |                                                                                                                                                                                                                         |            |            |  |
| SUMMARY BY YEAR                        |                                 |            |  | SUMMARY BY FEEDER                                                                                                                                                                                                       |            |            |  |
| YEAR                                   | REGISTERED HOME SCHOOL STUDENTS | CHANGE     |  | FEEDER                                                                                                                                                                                                                  | 2019       |            |  |
| 1999                                   | 125                             |            |  | Erie                                                                                                                                                                                                                    | 53         |            |  |
| 2000                                   | 125                             | 0          |  | Frederick                                                                                                                                                                                                               | 57         |            |  |
| 2001                                   | 121                             | -4         |  | Longmont                                                                                                                                                                                                                | 31         |            |  |
| 2002                                   | 113                             | -8         |  | Lyons                                                                                                                                                                                                                   | 7          |            |  |
| 2003                                   | 164                             | 51         |  | Mead                                                                                                                                                                                                                    | 46         |            |  |
| 2004                                   | 163                             | -1         |  | Niwot                                                                                                                                                                                                                   | 15         |            |  |
| 2005                                   | 127                             | -36        |  | Silver Creek                                                                                                                                                                                                            | 37         |            |  |
| 2006                                   | 134                             | 7          |  | Skyline                                                                                                                                                                                                                 | 46         |            |  |
| 2007                                   | 213                             | 79         |  | Unknown Area                                                                                                                                                                                                            | 18         |            |  |
| 2008                                   | 209                             | -4         |  | <b>Total</b>                                                                                                                                                                                                            | <b>310</b> |            |  |
| 2009                                   | 247                             | 38         |  |                                                                                                                                                                                                                         |            |            |  |
| 2010                                   | 234                             | -13        |  |                                                                                                                                                                                                                         |            |            |  |
| 2011                                   | 195                             | -39        |  |                                                                                                                                                                                                                         |            |            |  |
| 2012                                   | 202                             | 7          |  |                                                                                                                                                                                                                         |            |            |  |
| 2013                                   | 205                             | 3          |  |                                                                                                                                                                                                                         |            |            |  |
| 2014                                   | 221                             | 16         |  |                                                                                                                                                                                                                         |            |            |  |
| 2015                                   | 229                             | 8          |  |                                                                                                                                                                                                                         |            |            |  |
| 2016                                   | 241                             | 12         |  |                                                                                                                                                                                                                         |            |            |  |
| 2017                                   | 279                             | 38         |  |                                                                                                                                                                                                                         |            |            |  |
| 2018                                   | 260                             | -19        |  |                                                                                                                                                                                                                         |            |            |  |
| 2019                                   | 310                             | 50         |  |                                                                                                                                                                                                                         |            |            |  |
| 2012-19 Does not include APEX Students |                                 |            |  | <p><b>2019</b></p> <ul style="list-style-type: none"> <li>Erie</li> <li>Frederick</li> <li>Longmont</li> <li>Lyons</li> <li>Mead</li> <li>Niwot</li> <li>Silver Creek</li> <li>Skyline</li> <li>Unknown Area</li> </ul> |            |            |  |

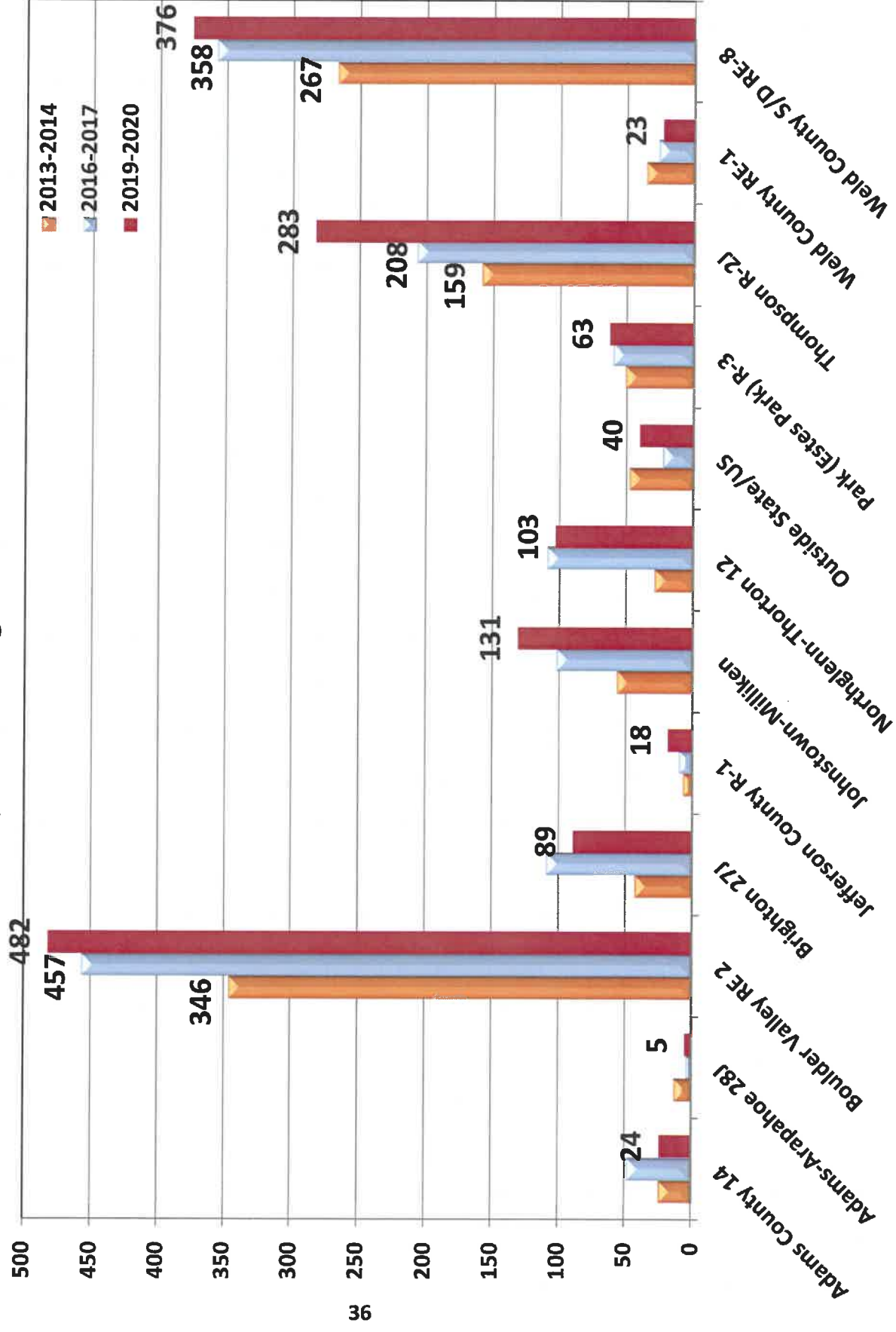
# Impact of Choice on the St. Vrain Valley School District

| SVUSD Students Attending Other Districts |      |           |      |           |      |           |      |           |      | Number of Students |     |           |      |           |      |           |      |           |      | Number of Students |      |           |      |           |    |           |     |           |     | Net Change - Number of Students |  |           |  |           |  |           |  |           |  |  |
|------------------------------------------|------|-----------|------|-----------|------|-----------|------|-----------|------|--------------------|-----|-----------|------|-----------|------|-----------|------|-----------|------|--------------------|------|-----------|------|-----------|----|-----------|-----|-----------|-----|---------------------------------|--|-----------|--|-----------|--|-----------|--|-----------|--|--|
| 2010-2011                                |      | 2011-2012 |      | 2012-2013 |      | 2013-2014 |      | 2014-2015 |      | 2015-2016          |     | 2016-2017 |      | 2017-2018 |      | 2018-2019 |      | 2019-2020 |      | 2010-2011          |      | 2011-2012 |      | 2012-2013 |    | 2013-2014 |     | 2014-2015 |     | 2015-2016                       |  | 2016-2017 |  | 2017-2018 |  | 2018-2019 |  | 2019-2020 |  |  |
| Academy 20                               |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Adams County 14                          |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Adams-Arapahoe 28J                       | 247  | 269       | 67   | 9         | 10   | 8         | 9    | 5         | 2    |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Ault-Highland RE-9                       | 1    | 1         |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Bennet 29J                               |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Boulder Valley RE 2                      | 819  | 784       | 762  | 750       | 707  | 695       | 694  | 674       | 675  | 632                |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Branson Reorganized 82                   | 3    | 1         | 4    |           |      |           | 3    | 4         | 1    |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Briggsdale                               |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Brighton 27J                             | 9    | 9         | 7    | 7         | 4    | 3         | 1    | 8         | 9    |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Byers 32J                                |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Centennial Boces                         |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Charter School Institute                 | 83   | 17        | 119  | 22        | 32   | 32        | 51   | 55        | 80   |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Cherry Creek                             |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Colorado Digital Boces                   |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Colorado School for Deaf/Blind           |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Colorado Springs 11                      | 1    |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Denver County 1                          | 8    | 9         | 8    | 7         | 13   | 12        | 12   | 9         | 16   |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Douglas County                           | 7    | 4         |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Durango                                  |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Englewood 1                              |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Falcon 49                                |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Fort Morgan RE-3                         |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Garfield                                 | 8    |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Gilpin County RE-1                       |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Greeley 6                                | 1    | 4         | 4    | 12        | 14   | 8         | 17   |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Jefferson County R-1                     | 26   | 10        | 11   | 83        | 91   | 72        | 60   | 59        | 64   |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Johnstown-Milliken RE-5J                 | 1    | 9         | 4    | 4         | 2    | 9         | 7    | 3         | 3    |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Julesburg RE-1                           | 29   | 20        | 10   | 12        | 12   | 5         | 6    | 7         | 10   |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Karval RE-23                             | 4    | 1         | 1    | 1         |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Keensburg RE-3J                          | 2    | 2         | 1    | 2         |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Las Animas RE-1 / Monte Vista            |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Littleton 6/Lamar                        | 2    |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Mapleton 1                               | 25   | 13        | 27   | 34        | 19   | 37        | 34   | 25        | 17   |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Northglenn-Thorton 12                    | 159  | 120       | 139  | 124       | 114  | 156       | 156  | 169       | 167  |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Otis R-3                                 |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Outside State/US                         |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Park (Estes Park) R-3                    |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Park County R-2                          |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Platte Valley RE-7                       | 1    | 1         |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Poudre R-1                               | 5    | 5         | 3    | 6         | 8    | 6         | 6    | 7         | 5    |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Prairie RE-11 & Revere                   |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Sirasburg 31J                            |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Summit RE-1                              |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Thompson R-2J                            | 32   | 33        | 40   | 40        | 35   | 34        | 24   | 32        | 26   |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Vilas RE-5                               | 7    | 5         | 4    |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Weld County RE-1                         | 7    | 4         | 2    |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Weld County RE-3J                        |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Weld County S/D RE-8                     | 7    | 7         | 9    | 11        | 8    | 7         | 15   | 24        | 25   |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Westminster 50                           | 1    | 1         | 1    | 1         | 1    |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Windsor RE-4 & West End                  | 1    | 1         | 1    | 2         | 1    | 2         |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Woodland Park & Wiggins                  |      |           |      |           |      |           |      |           |      |                    |     |           |      |           |      |           |      |           |      |                    |      |           |      |           |    |           |     |           |     |                                 |  |           |  |           |  |           |  |           |  |  |
| Total Students                           | 1487 | 1328      | 1221 | 1284      | 1237 | 1353      | 1336 | 1335      | 1354 |                    | 580 | 766       | 1046 | 1113      | 1320 | 1620      | 1673 | 1583      | 1609 | 1697               | -907 | -572      | -175 | -171      | 83 | 267       | 237 | 248       | 255 |                                 |  |           |  |           |  |           |  |           |  |  |





# Enrollment in St. Vrain Valley Schools From Outside of District - Top 12 Sending Districts



# NON-PUBLIC SCHOOL ENROLLMENT 2005-2019

| School                                 | Address                 | City     | Zip   | Grades  | 2005 | 2006 | 2007 | 2008  | 2009   | 2010  | 2011  | 2012   | 2013  | 2014  | 2015 | 2016   | 2017  | 2018   | 2019  | Change<br>05-19 | Change<br>18-19 |
|----------------------------------------|-------------------------|----------|-------|---------|------|------|------|-------|--------|-------|-------|--------|-------|-------|------|--------|-------|--------|-------|-----------------|-----------------|
| Aspen Christian Center (Seventh Day)   | 316 15th Ave            | Longmont | 80501 | PreK-8  | 19   | 15   | 11   | 11    | 12     |       |       |        |       |       |      |        | 6     | 9      | 8     | -19             | 0               |
| Blue Mountain Montessori Erie          |                         | Erie     | 80503 | PreK-5  |      |      | 32   | 23    | 24     |       |       |        |       |       |      |        |       |        |       | 8               | -1              |
| Boulder Jewish Day School*****         | 7415 Lookout Rd.        | Longmont | 80503 | PreK-K  | 20   | 24   | 14   | 14    | 13     | 10    | 8     | 6      |       |       |      |        |       |        |       | 0               | 0               |
| Bright Horizons-Seven Oaks****         | 1011 Dry Creek Dr.      | Longmont | 80501 | K-5     | 40   | 22   | 13   |       |        | 23    | 22    |        |       |       | 31   |        | 1     |        |       | -20             | 0               |
| Bright Horizons East*****              | 919 Deerwood Dr         | Longmont | 80501 |         |      |      |      |       |        |       |       |        |       |       |      |        | 37    |        |       | 0               | 0               |
| Children's Courtyard                   |                         |          |       |         |      |      |      |       |        |       |       |        |       |       |      |        |       |        |       | 0               | 0               |
| Children's House of Weld County        | 3810 WCR 18             | Erie     | 80516 | PreK-K  | 11   | 5    | 4    | 4     | 6      | 2     |       |        |       |       |      |        |       |        |       | -11             | 0               |
| Children's World (Kindercare)          | 851 Chrisman Dr.        | Longmont | 80501 | K       |      |      | 30   |       |        |       |       |        |       |       |      |        |       |        |       | 0               | 0               |
| Cleanview                              | 24 9th Ave.             | Longmont | 80501 | 6-12    | 21   | 23   | 14   | 15    | 13     | 17    | 9     |        |       |       |      |        |       |        |       | 0               | 0               |
| Cottage School, The                    | 1001 Hover              | Longmont | 80501 | K       |      |      | 6    |       | 7      | 4     | 6     | 4      | 5     | 2     | 6    | 3      | 3     |        |       | -21             | 0               |
| Crossroads School                      | 1212 S Terry St         | Longmont | 80501 |         |      |      |      |       |        |       |       |        |       |       |      |        |       |        |       | 0               | 0               |
| Desiderata School                      | 2243 Mountain View Ave  | Longmont | 80501 | 1-12    | 30   |      | 19   | 18    | 14     | 10    | 19    | 14     | 16    | 22    | 26   | 31     | 34    | 34     | 32    | 32              | -2              |
| Faith Baptist School                   | 833 - 15th Ave.         | Longmont | 80501 | K-12    | 236  | 228  | 216  | 184   | 180    | 141   | 124   | 103    | 99    | 88    | 77   | 21     | 24    | 17     | 16    | -15             | -1              |
| Gateway Montessori School              | P.O. BOX 1136           | Longmont | 80501 | PreK-K  | 8    | 10   | 16   | 9     | 7      | 6     | 6     | 11     | 12    | 8     | 4    | 3      | 7     | 4      | 6     | -236            | 0               |
| Goddard School                         | 1095 Olympia Ave        | Longmont | 80501 |         |      |      |      |       |        |       |       |        |       |       |      |        |       |        |       | -2              | 2               |
| Hopewell Baptist Academy               | 1146 Kimbark            | Longmont | 80501 | PreK-12 | 15   | 16   | 19   | 20    |        |       |       |        |       |       |      |        |       |        |       | 0               | -11             |
| Kindercare                             | 851 Crisman Dr.         | Longmont | 80501 |         |      |      |      |       | 23     | 18    | 16    | 22     | 22    | 12    | 23   | 27     | 22    | 26     | 23    | -5              | -4              |
| Longmont Academy                       | 911 Kimbark             | Longmont | 80501 | K-9     | 15   |      |      |       |        |       |       |        |       |       |      |        |       |        |       | 23              | -3              |
| Longmont Christian School              | 550 Coffman             | Longmont | 80501 | PreK-12 | 358  | 352  | 338  | 287   | 243    | 224   | 241   | 207    | 217   | 208   | 220  | 214    | 173   | 169    | 172   | -15             | 0               |
| Messiah Lutheran                       | 1335 Francis            | Longmont | 80501 | PreK-1  | 44   | 43   | 43   | 30    | 34     | 40    | 26    | 15     |       |       |      |        |       |        |       | -186            | 3               |
| Messiahville Baptist Academy           |                         |          |       |         |      |      |      |       |        |       | 19    | 8      | 6     |       |      |        |       |        |       | -44             | 0               |
| Morningside School                     | 204 4TH Ave.            | Longmont | 80501 | PreK-K  |      |      |      |       |        |       |       |        |       |       |      |        |       |        |       | 0               | 0               |
| Mountain Peak Private School           | 1833 Sunset Pl          | Longmont | 80501 | K-5     | 35   | 36   | 46   | 34    | 39     | 48    | 45    | 41     | 40    | 44    | 39   | 33     | 26    |        |       | 0               | 0               |
| Our Savior's Evangelical Lutheran      | 1217 17th Ave.          | Longmont | 80501 | K-8     | 15   | 17   | 14   | 9     | 11     | 19    | 5     | 8      |       |       |      |        |       |        |       | -35             | 0               |
| Pleasant Hill Academy                  | 421 21st Ave.           | Longmont | 80501 | K-12    | 23   | 26   | 21   | 20    |        |       |       |        |       |       |      |        |       |        |       | -15             | 0               |
| Primrose School Longmont               | 1335 Dry Creek Dr       | Longmont | 80503 | PreK-4  |      |      | 12   | 20    | 17     | 16    | 30    | 23     | 23    | 34    | 31   | 33     | 31    | 20     | 14    | -23             | 0               |
| Primrose School Erie                   |                         | Erie     |       |         |      |      |      |       |        |       |       |        |       |       |      |        |       |        |       | 14              | -6              |
| Rocky Mountain Christian School        | 9447 Niwot Rd.          | Niwot    | 80503 | K-5     | 297  | 322  | 322  | 307   | 273    | 252   | 256   | 227    | 195   | 183   | 153  | 149    | 150   | 130    | 146   | 40              | 21              |
| Saint John the Baptist (Catholic)      | 350 Emery               | Longmont | 80501 | K-8     | 359  | 354  | 374  | 364   | 324    | 340   | 317   | 323    | 310   | 280   | 288  | 255    | 244   | 243    | 212   | -151            | 16              |
| Scribbles                              | 630 15th Ave.           | Longmont | 80501 | K       | 8    | 8    | 8    | 9     | 4      | 9     | 7     | 5      | 7     |       |      |        |       |        |       | -147            | -31             |
| Shepherd Valley Waldorf/Boulder Valley | 4500 W. Dry Creek Pkwy. | Niwot    | 80503 |         | 119  | 141  | 147  | 149   | 141    | 121   | 78    | 84     | 70    | 79    | 71   | 90     | 100   | 100    | 109   | -8              | 0               |
| Smiling Faces Academy                  |                         |          |       |         |      |      |      |       |        |       |       |        |       |       |      |        |       |        |       | -10             | 9               |
| Solid Rock                             | 605 Emery               | Longmont | 80501 | 6-12    | 8    | 7    | 4    |       | 3      |       |       |        |       |       |      |        | 4     |        | 3     | 3               | 3               |
| Sunset Academy                         |                         |          |       |         |      |      |      |       |        |       |       |        |       |       |      |        |       |        |       | -8              | 0               |
| Vista Ridge Academy***                 | 3100 Ridge View Dr.     | Erie     | 80516 | K-10    | 92   | 110  | 124  | 115   | 114    | 109   | 123   | 88     | 69    | 74    | 62   | 52     | 56    | 68     | 66    | 0               | 0               |
| TOTAL PRIVATE ENROLLMENT               |                         |          |       |         | 1733 | 1777 | 1826 | 1685  | 1493   | 1434  | 1395  | 1202   | 1122  | 1070  | 1114 | 978    | 959   | 863    | 856   | -877            | -7              |
| ANNUAL GROWTH RATE                     |                         |          |       |         | 1733 | 44   | 49   | -141  | -192   | -59   | -39   | -193   | -80   | -52   | 44   | -136   | -19   | -96    | -7    | Ave.            | -62.6           |
|                                        |                         |          |       |         |      | 2.5% | 2.8% | -7.7% | -11.4% | -4.0% | -2.7% | -13.8% | -6.7% | -4.6% | 4.1% | -12.2% | -1.9% | -10.0% | -0.8% |                 |                 |

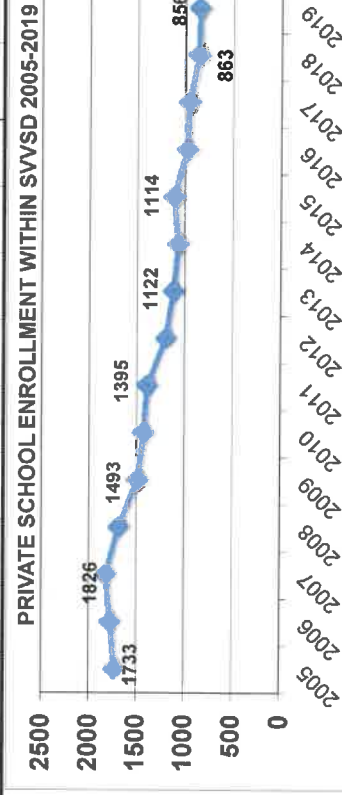
\* - Shepherd Valley is a school previously located just outside of the St. Vrain Valley which moved into the District area in 2001.

\*\*\* - Vista Ridge Academy previously located in Boulder Valley opened in St. Vrain Valley in the fall of 2004.

\*\*\*\* - Was Seven Oaks

\*\*\*\*\* Was Seven Oaks East

Desiderata did not report 2006 numbers for this report to the State.



# BUILDING PERMIT ISSUANCE BY COMMUNITY - 2003-2019

|                                        |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
|----------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>BROOMFIELD</b>                      |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing Dwellings 10/31/18: 552       |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing DU's as of end of 1999:       |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
|                                        |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             | Oct         | 03-19        |
| <b>Broomfield</b>                      | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>Total</b> |
| Permits Issued                         |             |             |             |             |             |             |             |             |             |             |             | 28          | 70          | 91          | 85          | 158         | 120         | 552          |
| Total DU's                             |             |             |             |             |             |             |             |             |             |             |             | 28          | 98          | 189         | 274         | 432         | 552         |              |
| Growth Rate                            |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| <b>DACONO</b>                          |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing Dwellings 10/31/18: 1,943     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing DU's as of end of 2002: 1379  |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
|                                        |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             | Oct         | 03-19        |
| <b>Dacono</b>                          | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>Total</b> |
| Permits Issued                         | 61          | 82          | 53          | 36          | 10          | 0           | 0           | 0           | 0           | 0           | 10          | 52          | 80          | 46          | 23          | 69          | 42          | 564          |
| Total DU's                             | 1440        | 1522        | 1575        | 1611        | 1621        | 1621        | 1621        | 1621        | 1621        | 1621        | 1631        | 1683        | 1763        | 1809        | 1832        | 1901        | 1943        | Ave.         |
| Growth Rate                            | 2.7%        | 5.7%        | 3.5%        | 2.3%        | 0.6%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.0%        | 0.6%        | 3.2%        | 4.8%        | 2.6%        | 1.3%        | 3.8%        | 2.2%        | 32.6         |
| <b>ERIE</b>                            |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing Dwellings 10/31/18: 7,978     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing DU's as of end of 2002: 2368  |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
|                                        |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             | Oct         | 03-19        |
| <b>Erie</b>                            | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>Total</b> |
| Permits Issued                         | 466         | 891         | 721         | 524         | 238         | 165         | 103         | 119         | 107         | 147         | 171         | 230         | 287         | 332         | 284         | 473         | 352         | 5610         |
| Total DU's                             | 2834        | 3725        | 4446        | 4970        | 5208        | 5373        | 5476        | 5595        | 5702        | 5849        | 6020        | 6250        | 6537        | 6869        | 7153        | 7626        | 7978        | Ave.         |
| Growth Rate                            | 22.5%       | 31.4%       | 19.4%       | 11.8%       | 4.8%        | 3.2%        | 1.9%        | 2.2%        | 1.9%        | 2.6%        | 2.9%        | 3.8%        | 4.6%        | 5.1%        | 4.1%        | 6.6%        | 4.6%        | 328.6        |
| <b>FIRESTONE</b>                       |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing Dwellings 10/31/18: 5,214     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing DU's as of end of 2002: 1739  |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
|                                        |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             | Oct         | 03-19        |
| <b>Firestone</b>                       | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>Total</b> |
| Permits Issued                         | 300         | 285         | 275         | 205         | 159         | 85          | 88          | 110         | 86          | 54          | 76          | 129         | 281         | 281         | 299         | 453         | 309         | 3475         |
| Total DU's                             | 2039        | 2324        | 2599        | 2804        | 2963        | 3048        | 3136        | 3246        | 3332        | 3386        | 3462        | 3591        | 3872        | 4153        | 4452        | 4905        | 5214        | Ave.         |
| Growth Rate                            | 56.0%       | 14.0%       | 11.8%       | 7.9%        | 5.7%        | 2.9%        | 2.9%        | 3.5%        | 2.6%        | 1.6%        | 2.2%        | 3.7%        | 7.8%        | 7.3%        | 7.2%        | 10.2%       | 6.3%        | 197.9        |
| <b>FREDERICK</b>                       |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing Dwellings 10/31/19: 5,139     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing DU's as of end of 2002: 2147  |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
|                                        |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             | Oct         | 03-19        |
| <b>Frederick</b>                       | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>Total</b> |
| Permits Issued                         | 303         | 210         | 307         | 162         | 103         | 54          | 24          | 57          | 103         | 229         | 202         | 159         | 238         | 196         | 228         | 178         | 239         | 2992         |
| Total DU's                             | 2450        | 2660        | 2967        | 3129        | 3232        | 3286        | 3310        | 3367        | 3470        | 3699        | 3901        | 4060        | 4298        | 4494        | 4722        | 4900        | 5139        | Ave.         |
| Growth Rate                            | 36.9%       | 8.6%        | 11.5%       | 5.5%        | 3.3%        | 1.7%        | 0.7%        | 1.7%        | 3.1%        | 6.6%        | 5.5%        | 4.1%        | 5.9%        | 4.6%        | 5.1%        | 3.8%        | 4.9%        | 172.1        |
| <b>LONGMONT</b>                        |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing Dwellings 10/31/19: 40,288    |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing DU's as of end of 2002: 31716 |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
|                                        |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             | Oct         | 03-19        |
| <b>Longmont</b>                        | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>Total</b> |
| Permits Issued                         | 866         | 843         | 502         | 283         | 217         | 112         | 62          | 106         | 61          | 262         | 253         | 440         | 409         | 1003        | 1008        | 1272        | 873         | 8572         |
| Total DU's                             | 32582       | 33425       | 33927       | 34210       | 34427       | 34539       | 34601       | 34707       | 34768       | 35030       | 35283       | 35723       | 36132       | 37135       | 38143       | 39415       | 40288       | Ave.         |
| Growth Rate                            | 5.5%        | 2.6%        | 1.5%        | 0.8%        | 0.6%        | 0.3%        | 0.2%        | 0.3%        | 0.2%        | 0.8%        | 0.7%        | 1.2%        | 1.1%        | 2.8%        | 2.7%        | 3.3%        | 2.2%        | 481.2        |
| <b>LYONS</b>                           |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing Dwellings 10/31/19: 927       |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing DU's as of end of 2002: 689   |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
|                                        |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             | Oct         | 03-19        |
| <b>Lyons</b>                           | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>Total</b> |
| Permits Issued                         | 5           | 16          | 42          | 43          | 60          | 9           | 3           | 5           | 1           | 12          | 8           | 7           | 0           | 6           | 11          | 7           | 3           | 238          |
| Total DU's                             | 694         | 710         | 752         | 795         | 855         | 864         | 867         | 872         | 873         | 885         | 893         | 900         | 900         | 906         | 917         | 924         | 927         | Ave.         |
| Growth Rate                            | 2.6%        | 2.3%        | 5.9%        | 5.7%        | 7.5%        | 1.1%        | 0.3%        | 0.6%        | 0.1%        | 1.4%        | 0.9%        | 0.8%        | 0.0%        | 0.7%        | 1.2%        | 0.8%        | 0.3%        | 14.7         |
| <b>MEAD</b>                            |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing Dwellings 10/31/19: 1,507     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
| Existing DU's as of end of 2002: 693   |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |              |
|                                        |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             | Oct         | 03-19        |
| <b>Mead</b>                            | <b>2002</b> | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2019</b> | <b>Total</b> |
| Permits Issued                         | 4           | 65          | 118         | 67          | 109         | 75          | 39          | 25          | 22          | 72          | 49          | 6           | 96          | 18          | 12          | 33          | 4           | 814          |
| Total DU's                             | 697         | 762         | 880         | 947         | 1056        | 1131        | 1170        | 1195        | 1217        | 1289        | 1338        | 1344        | 1440        | 1458        | 1470        | 1503        | 1507        | Ave.         |
| Growth Rate                            | 6.2%        | 9.3%        | 15.5%       | 7.6%        | 11.5%       | 7.1%        | 3.4%        | 2.1%        | 1.8%        | 5.9%        | 3.8%        | 0.4%        | 7.1%        | 1.3%        | 0.8%        | 2.2%        | 0.3%        | 50.6         |

# BUILDING PERMIT ISSUANCE BY COMMUNITY - 2003-2019

## NIWOT (Boulder Co.)

Existing Dwellings 10/31/19: 1,719

Existing DU's as of end of 2002: 1677

|                     | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Oct  | 03-19 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| NIWOT (Boulder Co.) |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |
| Permits Issued      | 3    | 11   | 19   | 9    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 42    |
| Total DU's          | 1680 | 1691 | 1710 | 1719 | 1719 | 1719 | 1719 | 1719 | 1719 | 1719 | 1719 | 1719 | 1719 | 1719 | 1719 | 1719 | 1719 | 1719 | Ave.  |
| Growth Rate         | 1.0% | 0.7% | 1.1% | 0.5% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 10.5  |

## MUD (Weld Co.)

Existing Dwellings 10/31/19: 1,573 (incl. Meadowvale, Longview, & River Valley Village MH Park)

Existing DU's as of end of 2002: 1010

|                | 2003  | 2004 | 2005  | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Oct | 03-19 |
|----------------|-------|------|-------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----|-------|
| MUD (Weld Co.) |       |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |       |
| Permits Issued | 110   | 75   | 131   | 96   | 37   | 8    | 6    | 8    | 0    | 3    | 14   | 20   | 6    | 0    | 10   | 21   | 18   |     | 563   |
| Total DU's     | 1120  | 1195 | 1326  | 1422 | 1459 | 1467 | 1473 | 1481 | 1481 | 1484 | 1498 | 1518 | 1524 | 1524 | 1534 | 1555 | 1573 |     | Ave.  |
| Growth Rate    | 13.2% | 6.7% | 11.0% | 7.2% | 2.6% | 0.5% | 0.4% | 0.5% | 0.0% | 0.2% | 0.9% | 1.3% | 0.4% | 0.0% | 0.7% | 1.4% | 1.2% |     | 34.1  |

## UNITS IN ALL URBAN AREAS

Existing Dwellings 10/31/19: 66,840

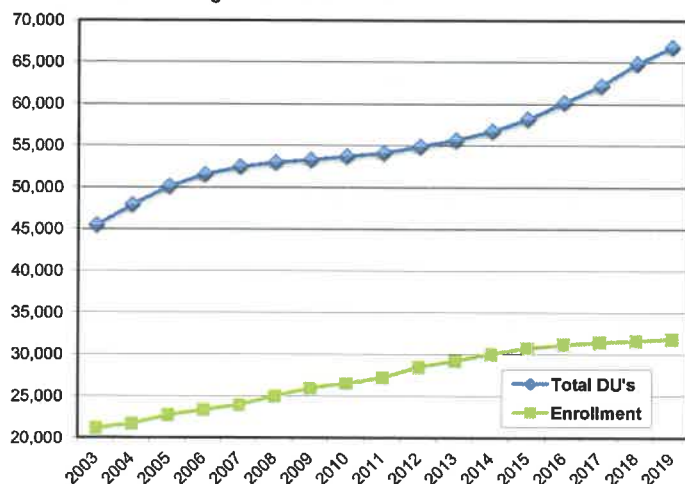
Existing DU's as of end of 2002: 43,418

|                    | 2003   | 2004   | 2005   | 2006   | 2007   | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 2019   | Oct | 03-19 |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|-------|
| All Urban Area     |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |     |       |
| New Dwelling Units | 2118   | 2478   | 2168   | 1425   | 933    | 508    | 325    | 430    | 380    | 779    | 783    | 1071   | 1467   | 1973   | 1960   | 2664   | 1960   |     | 23422 |
| Total DU's         | 45,536 | 48,014 | 50,182 | 51,607 | 52,540 | 53,048 | 53,373 | 53,803 | 54,183 | 54,962 | 55,745 | 56,816 | 58,283 | 60,256 | 62,216 | 64,880 | 66,840 |     | Ave.  |
| Growth Rate        | 7.8%   | 5.4%   | 4.5%   | 2.8%   | 1.8%   | 1.0%   | 0.6%   | 0.8%   | 0.7%   | 1.4%   | 1.4%   | 1.9%   | 2.6%   | 3.4%   | 3.3%   | 4.3%   | 3.0%   |     | 1341  |

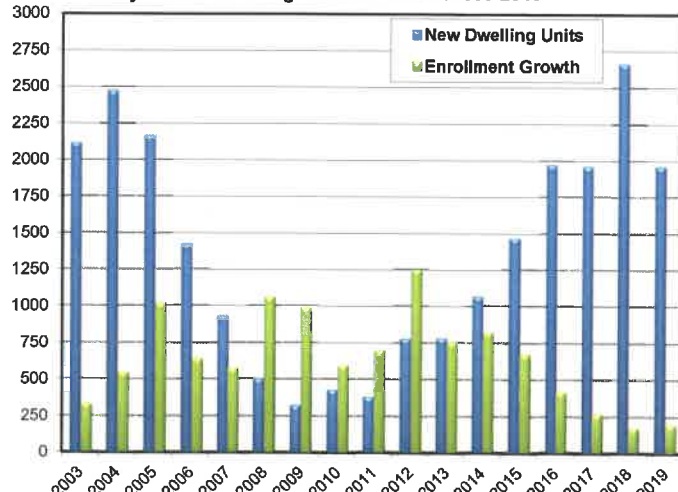
## Enrollment

|                   | 2003  | 2004  | 2005  | 2006  | 2007  | 2008  | 2009  | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | Oct | 03-19 |
|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-------|
| Enrollment Rate   | 2.39% | 2.59% | 4.72% | 2.84% | 2.46% | 4.46% | 3.95% | 2.29% | 2.64% | 4.59% | 2.65% | 2.82% | 2.25% | 1.35% | 0.86% | 0.55% | 0.62% |     |       |
| Enrollment        | 21072 | 21618 | 22639 | 23281 | 23854 | 24917 | 25902 | 26494 | 27193 | 28441 | 29195 | 30017 | 30691 | 31104 | 31371 | 31542 | 31736 |     |       |
| Enrollment Growth | 329   | 546   | 1021  | 642   | 573   | 1063  | 985   | 592   | 699   | 1248  | 754   | 822   | 674   | 413   | 267   | 171   | 194   |     | 10993 |
| Yield Per Year    | 0.16  | 0.22  | 0.47  | 0.45  | 0.61  | 2.09  | 3.03  | 1.38  | 1.84  | 1.60  | 0.96  | 0.77  | 0.46  | 0.21  | 0.14  | 0.06  | 0.10  |     |       |
| Total Yield       | 0.46  | 0.45  | 0.45  | 0.45  | 0.45  | 0.47  | 0.49  | 0.49  | 0.50  | 0.52  | 0.52  | 0.53  | 0.53  | 0.52  | 0.50  | 0.49  | 0.47  |     | 0.469 |

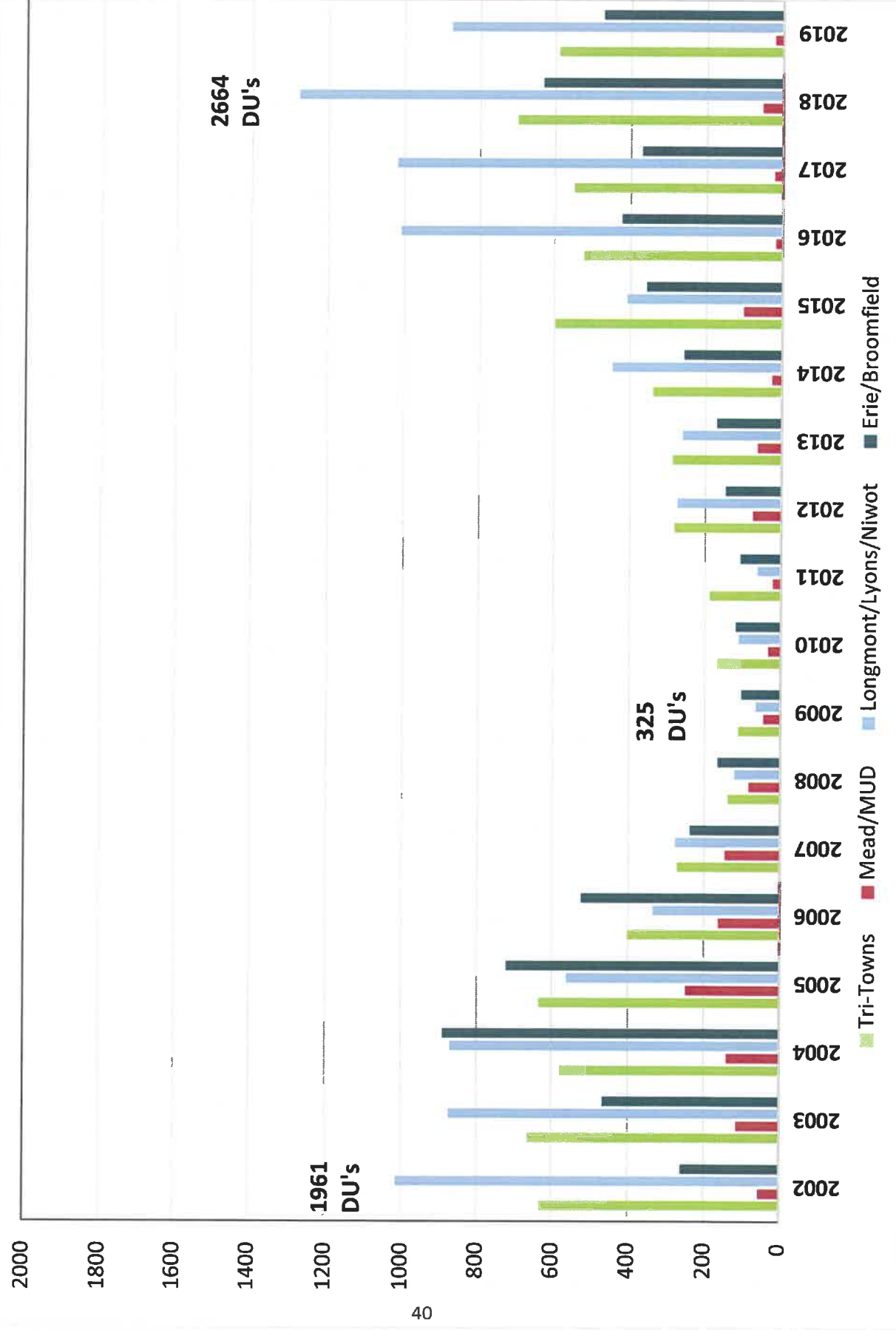
Total Dwelling Units and Enrollment - 2003-2019



Yearly Growth Dwelling Units/Enrollment 2003-2019



# BUILDING PERMITS BY AREA 2002-2019





## History of New Schools/Additions/Closures 1999-2019

| New Schools/<br>Expansions                 |                       |                    |                     |                 |                      |        |                                        |                      |                      |                 |                             |                               |                                 |                          |                       |                    |                        |                 |                        |                    |                       |  |
|--------------------------------------------|-----------------------|--------------------|---------------------|-----------------|----------------------|--------|----------------------------------------|----------------------|----------------------|-----------------|-----------------------------|-------------------------------|---------------------------------|--------------------------|-----------------------|--------------------|------------------------|-----------------|------------------------|--------------------|-----------------------|--|
|                                            | 1999                  | 2000               | 2001                | 2002            | 2003                 | 2004   | 2005                                   | 2006                 | 2007                 | 2008            | 2009                        | 2010                          | 2011                            | 2012                     | 2013                  | 2014               | 2015                   | 2016            | 2017                   | 2018               | 2019                  |  |
|                                            | Eagle Crest           | Prairie Ridge      | Fall River          |                 | Burlington Expanded  | Alpine | Carbon Valley                          | CVA adds grade       | CVA adds grade       | Black Rock      | Mead High                   | Mead High adds 11th           | Mead High adds 12th             | New Frederick High Opens | Thunder Vly K-8 Opens | APEX in Frederick  | Add'l Boulder Cty APEX |                 | Blue Mountain Expanded | Grand View         | Silver Creek Expanded |  |
|                                            | Mead Elem Expanded    |                    | Silver Creek        |                 | Mead Middle Expanded |        |                                        | Flagstaff adds grade | Flagstaff adds grade | Blue Mountain   | St. Vrain Montness. charter | Portables for pre #26 at Erie | Red Hawk (Erie)                 | Twin Peaks HS adds 11th  | Timberline K-8 opens  | Mtn View- 5th move | Add'l Frederick APEX   |                 | Eagle Crest Expanded   | Soaring Heights    | Skyline Expanded      |  |
|                                            | Longs Peak Expanded   |                    | Erie Elem Expanded  |                 |                      |        | Altona                                 |                      | Ute Creek Closes     | Centennial      | Twin Peaks Charter Expanded | Lyons High Expanded           | Twin Peaks Starts HS 9th-10th   | Options/ APEX @ 3 Sites  | Fred. El. Closes      |                    |                        |                 |                        | Erie High Expanded |                       |  |
|                                            |                       |                    | Lyons Elem Expanded |                 |                      |        | Coal Ridge                             |                      | Twin Peaks Exp.      | Imagine Charter | Flagstaff Charter Expanded  | Niwot High Expanded           | Aspen Ridge Charter K-5 In Erie | Erie Middle Expanded     | Spangler Closes       |                    |                        |                 |                        | Mead High Expanded |                       |  |
|                                            |                       |                    |                     |                 |                      |        | Trail Ridge                            |                      |                      |                 |                             |                               |                                 |                          |                       |                    |                        |                 |                        |                    |                       |  |
|                                            |                       |                    |                     |                 |                      |        | New Erie High opens - Middle Remains   |                      |                      |                 |                             |                               |                                 |                          |                       |                    |                        |                 |                        |                    |                       |  |
| Bond Elections (Green- Passed Red- Failed) | 1996 - \$98.6 Million |                    | \$353 Million       | \$212.9 Million |                      |        |                                        |                      |                      | \$189 Million   |                             |                               |                                 |                          |                       |                    |                        | \$260.3 Million |                        |                    |                       |  |
| Yearly Enrollment Growth                   | 354                   | 731                | 1030                | 705             | 329                  | 546    | 1021                                   | 642                  | 573                  | 1063            | 985                         | 592                           | 699                             | 1248                     | 754                   | 822                | 674                    | 413             | 267                    | 171                | 194                   |  |
|                                            |                       | New Schools Opened |                     |                 |                      |        | Expansion of Classroom/Education Space |                      |                      |                 |                             | School Closures               |                                 |                          |                       |                    |                        |                 |                        |                    |                       |  |



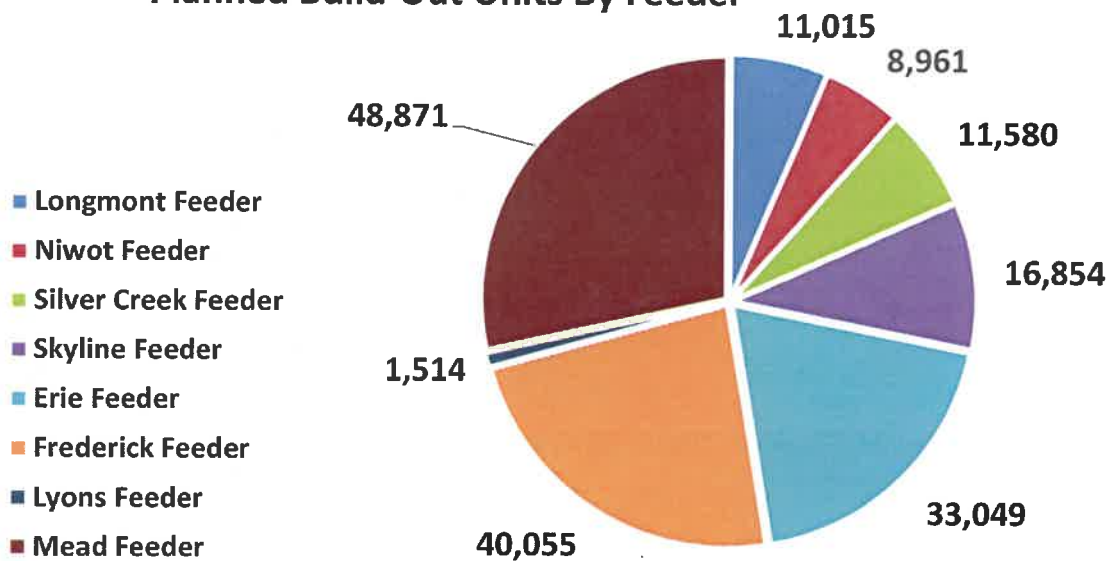
| Elementary                           | Total existing Housing Units | Total Planned Units remaining | Planned Build out Units | Percent Built Out |
|--------------------------------------|------------------------------|-------------------------------|-------------------------|-------------------|
| <b>Silver Creek Feeder</b>           |                              |                               |                         |                   |
| Blue Mountain                        | 2,938                        | 2,720                         | 5,658                   | 52%               |
| Eagle Crest                          | 3,261                        | 243                           | 3,504                   | 93%               |
| Longmont Est.                        | 2,376                        | 42                            | 2,418                   | 98%               |
| Silver Creek Feeder                  | 8,575                        | 3,005                         | 11,580                  | 74%               |
| <b>Longmont High School Feeder</b>   |                              |                               |                         |                   |
| Central                              | 2,059                        | 24                            | 2,083                   | 99%               |
| Hygiene (incl. rural Boulder County) | 1,806                        | 164                           | 1,970                   | 92%               |
| Mountain View                        | 2,943                        | 11                            | 2,954                   | 100%              |
| Northridge (incl North of SH66)      | 2,045                        | 278                           | 2,323                   | 88%               |
| Sanborn                              | 1,640                        | 45                            | 1,685                   | 97%               |
| Longmont High School Feeder          | 10,493                       | 522                           | 11,015                  | 95%               |
| <b>Erie Feeder</b>                   |                              |                               |                         |                   |
| Black Rock Elementary                | 1,783                        | 364                           | 2,147                   | 83%               |
| Erie Elementary                      | 1,399                        | 3,136                         | 4,535                   | 31%               |
| Red Hawk                             | 2,060                        | 2,996                         | 5,056                   | 41%               |
| <b>Soaring Heights*</b>              | <b>2,852</b>                 | <b>13,772</b>                 | 16,624                  | 17%               |
| <b>Erie Feeder</b>                   | <b>8,094</b>                 | <b>20,268</b>                 | 28,362                  | 29%               |
| <b>Grand View Elementary/EMS</b>     | <b>596</b>                   | <b>4,091</b>                  | 4,687                   | 13%               |
| Erie Feeder + Grand View             | 8,690                        | 24,359                        | 33,049                  | 26%               |
| <b>Skyline Feeder</b>                |                              |                               |                         |                   |
| Alpine                               | 2,128                        | 557                           | 2,685                   | 79%               |
| Fall River                           | 2,200                        | 610                           | 2,810                   | 78%               |
| Rocky Mountain                       | 2,396                        | 2,105                         | 4,501                   | 53%               |
| Columbine                            | 1,888                        | 679                           | 2,567                   | 74%               |
| Timberline                           | 3,321                        | 970                           | 4,291                   | 77%               |
| Skyline Feeder                       | 11,933                       | 4,921                         | 16,854                  | 71%               |
| <b>Frederick Feeder</b>              |                              |                               |                         |                   |
| Legacy                               | 2,327                        | 14,423                        | 16,750                  | 14%               |
| Prairie Ridge                        | 1,712                        | 1,162                         | 2,874                   | 60%               |
| Thunder Valley K8                    | 3,254                        | 17,177                        | 20,431                  | 16%               |
| Frederick Feeder                     | 7,293                        | 32,762                        | 40,055                  | 18%               |
| <b>Niwot Feeder</b>                  |                              |                               |                         |                   |
| Burlington Elementary                | 2,025                        | 1,254                         | 3,279                   | 62%               |
| Indian Peaks Elementary              | 2,276                        | 1,064                         | 3,340                   | 68%               |
| Niwot Elementary                     | 2,317                        | 25                            | 2,342                   | 99%               |
| Niwot Feeder                         | 6,618                        | 2,343                         | 8,961                   | 74%               |
| <b>Mead Feeder</b>                   |                              |                               |                         |                   |
| Centennial                           | 2,718                        | 6,846                         | 9,564                   | 28%               |
| Mead Elementary                      | 2,984                        | 33,469                        | 36,453                  | 8%                |
| Mead Feeder                          | 5,576                        | 40,441                        | 46,017                  | 12%               |
| <b>Grand View Elementary*</b>        | <b>659</b>                   | <b>2,195</b>                  | <b>2,854</b>            | <b>23%</b>        |
| Mead Feeder with Grand View          | 6,235                        | 42,636                        | 48,871                  | 13%               |
| <b>Lyons Feeder</b>                  |                              |                               |                         |                   |
| Lyons Elementary                     | 1,482                        | 32                            | 1,514                   | 98%               |
| Lyons Feeder                         | 1,482                        | 32                            | 1,514                   | 98%               |
| <b>Total Feeder Counts</b>           |                              |                               |                         |                   |
|                                      | 61,319                       | 110,580                       | 171,899                 | 36%               |

Housing Units (CO's) through September 31 2019

## Housing Units by Feeder - Current and Build-out

|                            | Current Enrollment | Total Existing Housing Units | Total Planned Units remaining | Planned Build out Units | Current Student Yield |
|----------------------------|--------------------|------------------------------|-------------------------------|-------------------------|-----------------------|
| Longmont Feeder            | 4058               | 10,493                       | 522                           | 11,015                  | 0.39                  |
| Niwot Feeder               | 2734               | 6,618                        | 2,343                         | 8,961                   | 0.41                  |
| Silver Creek Feeder        | 3660               | 8,575                        | 3,005                         | 11,580                  | 0.43                  |
| Skyline Feeder             | 4692               | 11,933                       | 4,921                         | 16,854                  | 0.39                  |
| Erie Feeder                | 4787               | 8,690                        | 24,359                        | 33,049                  | 0.55                  |
| Frederick Feeder           | 3721               | 7,293                        | 32,762                        | 40,055                  | 0.51                  |
| Lyons Feeder               | 714                | 1,482                        | 32                            | 1,514                   | 0.48                  |
| Mead Feeder                | 2766               | 6,235                        | 42,636                        | 48,871                  | 0.44                  |
| <b>Total Feeder Counts</b> | <b>27132</b>       | <b>61,319</b>                | <b>110,580</b>                | <b>171,899</b>          | <b>0.44</b>           |

**Planned Build-Out Units By Feeder**



|                                                                                   | No. Of Elem. |
|-----------------------------------------------------------------------------------|--------------|
| LHS Feeder: Central, Hygiene, Mt. View, Northridge, Sanborn attendance areas      | 5            |
| NHS Feeder: Burlington, Indian Peaks, Niwot attendance areas                      | 3            |
| SCHS Feeder: Blue Mtn., Eagle Crest, Longmont Estates attendance areas            | 3            |
| SHS Feeder: Alpine, Columbine, Fall River, Rocky Mt., Timberline attendance areas | 5            |
| Erie Feeder: Black Rock, Erie, Redhawk, Soaring Heights, Grand View S 1/2         | 5            |
| Frederick Feeder: Legacy, Prairie Ridge, Thunder Valley attendance areas          | 3            |
| Lyons Feeder: Lyons attendance area                                               | 1            |
| Mead: Centennial, Mead, Grand View N 1/2                                          | 3            |

| K12 Students by Community 2010 - 2019 |       |       |       |       |       |       |       |       |       |       |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|                                       | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  |
| Broomfield                            | 3     | 1     | 4     | 4     | 6     | 44    | 64    | 94    | 139   | 149   |
| Dacono                                | 648   | 688   | 697   | 715   | 753   | 759   | 792   | 789   | 820   | 825   |
| Erie                                  | 2270  | 2437  | 2575  | 2870  | 3072  | 3388  | 3552  | 3809  | 4047  | 4218  |
| Frederick                             | 1744  | 1765  | 1856  | 1981  | 2036  | 2243  | 2226  | 2350  | 2430  | 2480  |
| Firestone                             | 2145  | 2217  | 2343  | 2435  | 2569  | 2616  | 2750  | 2686  | 2886  | 2956  |
| Lyons                                 | 312   | 318   | 323   | 325   | 361   | 359   | 371   | 372   | 382   | 373   |
| Mead                                  | 740   | 763   | 788   | 801   | 825   | 887   | 883   | 885   | 948   | 968   |
| Rural SVVSD*                          | 2992  | 2936  | 2895  | 2811  | 2860  | 2783  | 2728  | 2868  | 2710  | 2631  |
| Longmont                              | 14529 | 14753 | 14872 | 15195 | 15259 | 15404 | 15222 | 14863 | 14885 | 14539 |
| All                                   | 25383 | 25878 | 26353 | 27137 | 27741 | 28483 | 28588 | 28716 | 29247 | 29139 |
| Change                                |       | 495   | 475   | 784   | 604   | 742   | 105   | 128   | 531   | -108  |

\*Includes Niwot Village

