



APPROPRIATION RESOLUTION

WHEREAS, C.R.S. § 22-44-103(1) requires the board of education of each school district to adopt a budget and an appropriation resolution for each fiscal year;

WHEREAS, C.R.S. § 22-44-115(1) prohibits the expenditure of moneys in excess of the amount appropriated by resolution for a particular fund; and,

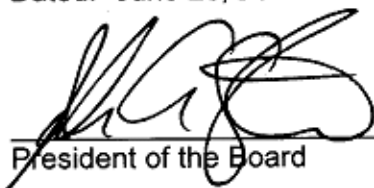
WHEREAS, C.R.S. § 22-44-110(5) allows the board of education to change the budget, for any purpose, at anytime prior to January 31 of the fiscal year for which the budget was adopted, and to adopt a supplemental budget subsequent to January 31 to appropriate money received for a specific purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J that the revenues and expenditures as indicated below be appropriated for the fiscal year beginning July 1, 2009 and ending June 30, 2010, and adopts the amended budget related thereto.

Nutrition Services

Revenues and commodities received	\$ 806,000
Expenditures, including food, supplies and labor	\$ 806,000

Dated: June 23, 2010



President of the Board

Secretary of the Board

ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J
NUTRITION SERVICES FUND

	Actual 6/30/09	Adopted Budget 6/30/10	Amended Budget 6/30/10	2nd Amended Budget 6/30/10
Revenues				
Investment income	\$ 5,535	\$ 10,000	\$ 10,000	\$ 10,000
Charges for services	3,694,543	3,992,000	3,992,000	3,992,000
Miscellaneous	81,536	78,000	78,000	78,000
State match	112,758	105,000	105,000	105,000
National school lunch program	3,179,954	3,300,000	3,300,000	3,696,000
Total revenues	7,074,326	7,485,000	7,485,000	7,881,000
Expenditures				
Salaries	2,941,970	2,980,000	2,980,000	3,323,000
Benefits	728,558	810,000	810,000	863,000
Purchased services	374,982	200,000	200,000	200,000
Supplies and materials	3,008,164	3,085,000	3,085,000	3,495,000
Capital outlay	44,521	50,000	50,000	50,000
Other	189,981	100,000	100,000	100,000
Total expenditures	7,288,176	7,225,000	7,225,000	8,031,000
Net income (loss), budgetary basis	(213,850)	260,000	260,000	(150,000)
Reconciliation to USGAAP Basis				
Depreciation	(165,571)	(145,000)	(145,000)	(145,000)
Loss on disposal of equipment	(6,306)	-	-	-
Contributions to contributed capital	312,655	-	-	-
Commodities received	374,763	400,000	-	410,000
Commodities used	(372,066)	(400,000)	-	-
Change in net assets, USGAAP basis	(70,375)	115,000	115,000	115,000
Fund balance, beginning	1,622,105	1,648,105	1,551,730	1,551,730
Fund balance, ending				
Nonspendable - capital assets	1,075,631	926,902	1,095,000	1,095,000
Unassigned	476,099	836,203	571,730	571,730
Fund balance, ending	\$ 1,551,730	\$ 1,763,105	\$ 1,666,730	\$ 1,666,730