# NOTICE OF REGULAR MEETING AND AGENDA



# **December 11, 2019**

Educational Services Center 395 South Pratt Parkway Longmont, Colorado 80501

Joie Siegrist, President, Board of Education

Dr. Don Haddad, Superintendent of Schools

# DISTRICT VISION STATEMENT

To be an exemplary school district which inspires and promotes high standards of learning and student well-being in partnership with parents, guardians and the community.

# DISTRICT MISSION STATEMENT

To educate each student in a safe learning environment so that they may develop to their highest potential and become contributing citizens.

# ESSENTIAL BOARD ROLES

Guide the superintendent
Engage constituents
Ensure alignment of resources
Monitor effectiveness
Model excellence

#### **BOARD MEMBERS**

John Ahrens, Secretary
Jim Berthold, Member
Chico Garcia, Member
Dr. Richard Martyr, Member
Paula Peairs, Vice President
Karen Ragland, Treasurer &
Asst Secretary
Joie Siegrist, President

# 1. CALL TO ORDER:

5:30 pm 1<sup>st</sup> Quarter Financials6:00 pm Regular Business Meeting

# 2. ADDENDUMS/CHANGES TO THE AGENDA:

- 3. AUDIENCE PARTICIPATION:
- 4. VISITORS:
- 5. SUPERINTENDENT UPDATE:
- 6. REPORTS:
  - 1. Longmont High School Student Advisory Council Feeder Report
  - 2. October Enrollment Report 2019/2020
  - 3. Safety and Security Report
  - 4. 1st Quarter Financials FY 2019
  - 5. Purchasing Department Update

# 7. CONSENT ITEMS:

- Approval: Staff Terminations/Leaves
- 2. Approval: Staff Appointments
- 3. Approval: Approval of Minutes for the November 13, 2019 Regular

Meeting and November 20, 2019 Study Session

- 4. Approval: Approval of Change Order 2 to Construction Manager/ General Contractor (CMGC) Contract for Longmont High
  - School Addition & Renovation Project
- 5. Approval: Approval of Change Order 2 for Asbestos Abatement Contract for Main Street School Renovation Project
- 6. Approval: Approval of Contract Award for District-Wide Classroom
  Door Security Enhancements Project
- 7. Approval: Approval of Purchase and Trade-In of Dell Servers
- 8. Approval: Approval of Closure of District Buildings/Activities on November 26 and November 27, 2019

# 8. ACTION ITEMS:

Recommendation: Approval of Certification of 2019 Mill Levies
 Recommendation: Approval of RFP for Specialized Services for

Main Street School

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Asst Secretary
Joie Siegrist, President

3. Recommendation: Adoption of Intergovernmental Agreement for

**Economic Development Authority of Dacono** 

4. Recommendation: Adoption of Resolution to Change Board Member

Representation on the Economic Development

Authority of Dacono

5. Recommendation: Adoption of Resolution to Change Board Member

Representation on the Firestone Urban Renewal

**Authority** 

# 9. DISCUSSION ITEMS:

- 1. Board Reports
- 2. Board Committees

# 10. ADJOURNMENT:

Board of Education Meetings: Held at 395 South Pratt Parkway, Board Room, unless otherwise noted:

Wednesday, December 18 6:00 – 8:00 pm Study Session Wednesday, January 8 6:00 pm Regular Meeting Wednesday, January 15 6:00 – 8:00 pm Study Session

# MEMORANDUM

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Longmont High School Report – High School Student Advisory Council

Strategic Priority - Rigorous, Well-Aligned Standards, Curriculum, Instruction, and

Assessment

# <u>PURPOSE</u>

To provide students the opportunity to practice leadership skills and report on the successes of Longmont High School to the Board of Education.

# **BACKGROUND**

Chosen by teachers and administrators, the Student Advisory Council is comprised of 4-5 students from each of our high schools. Jenna Johnson will be representing Longmont High School at this Board Meeting. The Student Advisory Council was started by Dr. Haddad thirteen years ago so students had the opportunity to share their perspective on the District with our Superintendent and Board of Education.

# MEMORANDUM

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: October Enrollment Report 2019/2020

Strategic Priority - High-Functioning School Board

# PURPOSE

To provide the Board of Education the October Enrollment Report for 2019/2020

# OCTOBER ENROLLMENT REPORT

The St. Vrain Valley School District continued with modest growth with a slightly higher increase in enrollment and in the growth rate from the previous year. K-12 enrollment now stands at 31,736 up from 31,542 in 2018 for an increase of 194 students. The overall official CDE count, including all pre-school students and other District programs has risen to 32,855 students. Since 2009, the District has added an average of 584 students per year for a total of 5,834 new students.

An interesting trend continued in 2019 (which began in 2017) with over 315 more students leaving the District who were previously enrolled than on average. Many of these students moved out of state, out of the country and to other areas of Colorado. By far the highest percentage by race are Hispanic students. Conversely, more new students are enrolling than on average as well. Many factors such as housing availability, affordability and socio-political impacts could be at play as well as program offerings for the higher number of new enrollees. Building activity has dramatically increased in recent years with many housing units expecting to receive Certificates of Occupancy in the coming year.

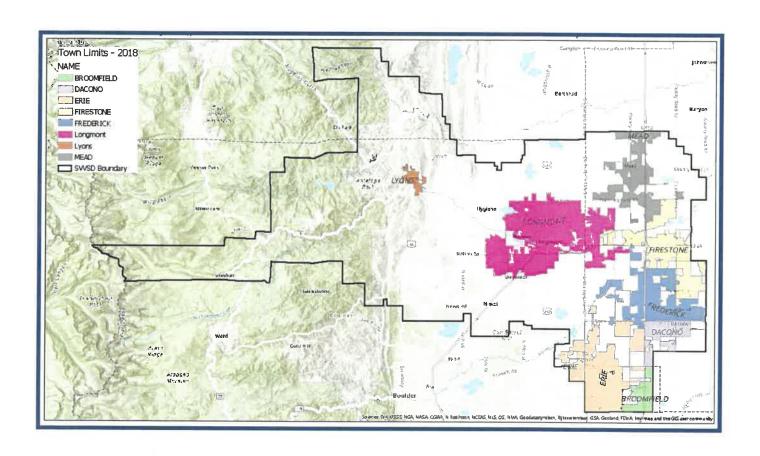
The overall total District neighborhood school and program enrollment came in only -66 students from projections for an error of -0.23% (Projected: 31,879; Actual: 31,736). Charter Schools, which provide their own estimates, projected 3,115 students and came in at 3,038 for a -77 difference and error of -2.53%.

The 2019/2020 October Report additionally details the changes in enrollment at a school-by-school level, provides information on birth numbers, free/reduced lunch

counts, ethnic breakdowns, English language learners, private school and home school enrollment, the impacts of choice, enrollment projections, building permit activity by community and a variety of other indicators.



# OCTOBER 2019/2020



# **ENROLLMENT REPORT**

St. Vrain Valley School Dixtrict 395 So. Pratt Parkway longmont, CO 80501

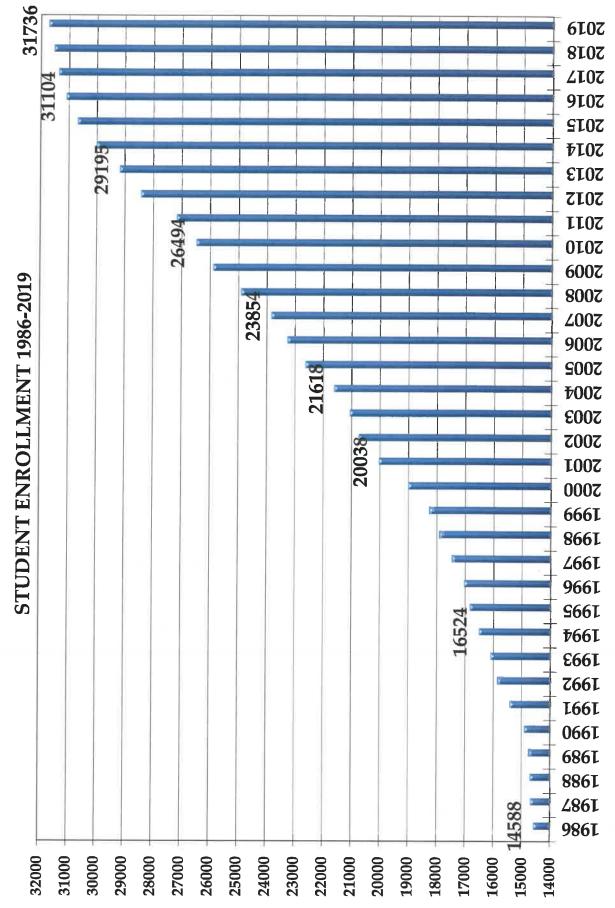
Planning Department
Ph. 503-682-7229
http://www.xvv.d.org/about/department/planning

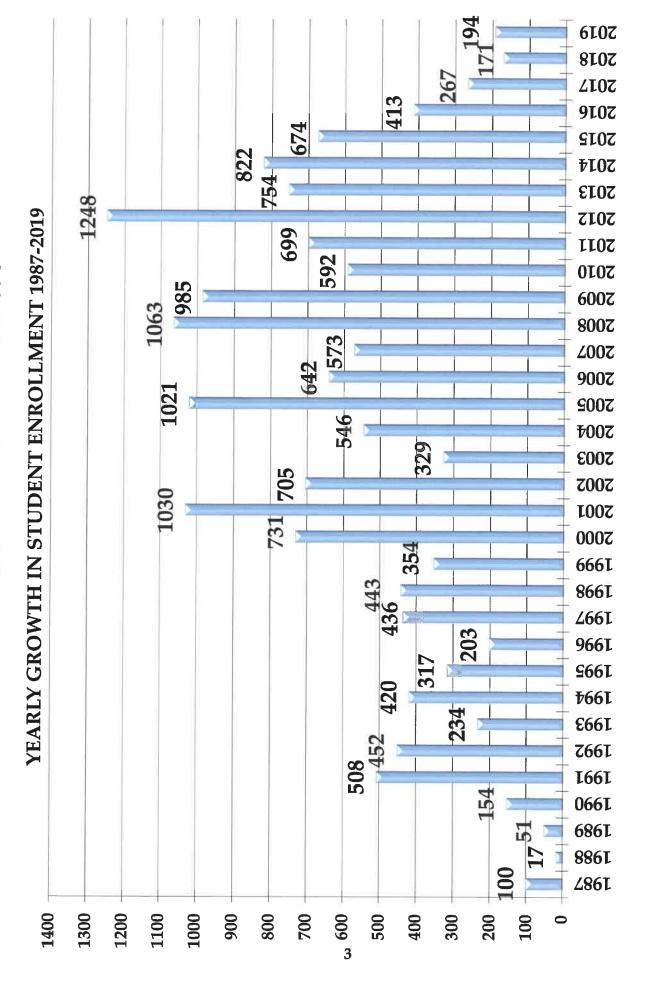


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Planning Department Staff: Scott Toillion, Planning Director, Ryan Kragerud Planning/GIS Specialist, Heidi Feula, Planning/Data Technician Long Range Facility Planning Committee

# ST. VRAIN VALLEY SCHOOL DISTRICT





ELEMENTARY SCHOOLS	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010 to 2019
Alpine	450	475	482	478	497	501	480	477	460	417	-33
Black Rock	731	602	664	715	694	716	737	735	537	539	-192
Blue Mountain	449	490	528	526	560	563	557	529	544	585	136
Burlington	439	414	401	372	380	403	395	394	389	369	-70
Centennial	518	519	542	565	579	605	633	667	584	529	11
Central	402	395	367	333	347	347	369	348	348	346	-56
Columbine	332	327	330	339	327	295	292	287	278	259	-73
Eagle Crest *, **	488	508	501	513	519	569	546	558	557	544	56
Erie*, **	601	325	310	342	392	454	467	496	306	302	-299
Fall River *	454	450	485	533	546	551	529	518	510	483	29
Frederick*, **	510	517	495							400	-510
Grand View	-								241	325	325
Hygiene	385	376	360	309	297	305	295	278	293	308	-77
Indian Peaks	466	429	411	374	354	348	304	274	285	282	-184
Legacy *	495	504	582	583	602	623	637	623	528	528	33
Loma Linda *	412	378	360	000	002	020	007	023	520	526	
Longmont Estates	428	421	418	428	385	364	339	323	240	047	-412
Lyons**	256	282	321	308	320	314	323	316	319	317	-111
Mead*	463	456	451	477	_		500		316	288	32
Mountain View** (K-4 in 2014)	340	340			468	478		533	563	603	140
The state of the s			386	389	298	294	282	274	259	255	-85
Niwot	450	444	458	467	482	461	442	407	400	419	-31
Northridge	365	343	344	346	328	341	346	334	291	289	-76
Prairie Ridge *	364	409	411	401	437	456	480	473	437	454	90
Red Hawk		436	557	649	686	717	728	682	553	544	544
Rocky Mountain	378	368	361	377	384	353	368	353	343	344	-34
Sanborn	414	397	389	417	447	439	413	383	360	333	-81
Soaring Heights K-5									662	695	695
Spangler *	364	368	297		-						-364
Thunder Valley K-5 *				523	533	550	553	549	564	543	543
Timberline K-5 *		-		608	585	580	558	527	528	481	481
Total	10954	10973	11211	11372	11447	11627	11573	11338	11455	11381	427
Growth Rate	10004	0.17%	2.17%	1.44%	0.66%	1.57%	-0.46%	-2.03%	1.03%		421
Change		19	238	161	75	180	-54			-0.65%	
MIDDLE SCHOOLS	2040							-235	117	-74	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010 to 2019
Altona **	643	636	711	756	773	808	812	803	826	830	187
Coal Ridge Middle**	823	852	904	771	694	761	773	781	807	823	0
Erie Middle **	524	555	612	707	833	929	1004	1063	801	826	302
Heritage Middle*	427	413	414								-427
Longs Peak Middle **(5-8 in 201	450	419	422	432	467	446	419	452	460	458	8
Mead Middle*	381	398	412	417	435	467	495	480	495	478	97
Soaring Hights 6-8									338	431	431
Sunset Middle*	603	581	592	608	593	594	547	522	482	453	-150
Thunder Valley 6-8 *				221	281	309	292	322	309	308	308
Timberline 6-8 *				358	348	344	371	402	390	369	369
Trail Ridge Middle	632	649	640	657	671	696	708	701	711	680	48
Westview Middle*	598	619	658	727	775	752	756	755	740	713	115
Total	5081	5122	5365	5654	5870	6106	6177	6281			-
Growth Rate	3001	0.81%	4.74%						6359	6369	1288
Change		41	243	5.39% 289	3,82%	4.02%	1.16%	1.68%	1.24%	0.16%	
					216	236	71	104	78	10	
HIGH & M/S SCHOOLS	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010 to 2019
Erie High**	760	756	758	775	799	938	1039	1161	1349	1467	707
Frederick High**	806	834	962	977	1029	963	996	1020	1076	1181	375
Longmont High*	1222	1201	1192	1192	1176	1188	1294	1299	1307	1261	39
Lyons M/S	441	440	404	405	399	399	411	417	398	397	-44
Mead High *	488	667	771	776	871	1006	1058	1115	1124	1147	659
Niwot High*	1284	1295	1301	1313	1299	1279	1286	1221	1178	1177	-107
Silver Creek High**	1057	1036	1013	1129	1176	1241	1317	1371	1414	1349	292
Skyline High	1230	1234	1318	1362	1420	1367	1389	1480	1472	1482	252
Total	7288	7463	7719	7929	8169	8381	8790	9084	9318	9461	2173
Growth Rate		2.40%	3.43%	2.72%	3.03%	2.60%	4.88%	3.34%	2.58%	1.53%	21/0
Change		175	256	210	240	212	409	294	234	143	
ALTERNATIVES	2010	2011	2012	2013	2014	2015					2042 1: 221
	593		926				2016	2017	2018	2019	2010 to 2019
	093	640 47	286	959	1189	1321	1354	1430	1387	1487	894
		41		33	230	132	33	76	-43	100	
CHARTERS	00.10				2044	2015	2016	2017	2018	2019	2010 to 2019
CHARTERS	2010	2011	2012	2013	2014					2010	The second of th
Aspen Ridge Charter	0	<b>2011</b> 178	203	262	340	390	399	481	402	439	439
Aspen Ridge Charter Carbon Valley K-5	0 377	2011 178 306	203 321	262 292	- CONTRACTOR						The second of the second
Aspen Ridge Charter Carbon Valley K-5 Flagstaff K-5	0	<b>2011</b> 178	203	262	340	390	399	481	402	439	439
Aspen Ridge Charter Carbon Valley K-5	0 377	2011 178 306	203 321	262 292	340 267	390 253	399 224	481 226	402 204	439 198	439 -179
Aspen Ridge Charter Carbon Valley K-5 Flagstaff K-5	0 377 767	2011 178 306 822	203 321 857	262 292 885	340 267 872	390 253 843	399 224 873 563	481 226 868 534	402 204 868 564	439 198 874 579	439 -179 107 -36
Aspen Ridge Charter Carbon Valley K-5 Flagstaff K-5 magine K-5	0 377 767 615	2011 178 306 822 621	203 321 857 672	262 292 885 624	340 267 872 642	390 253 843 582 206	399 224 873 563 210	481 226 868 534 233	402 204 868 564 227	439 198 874 579 219	439 -179 107 -36 107
Aspen Ridge Charter Carbon Valley K-5 Flagstaff K-5 magine K-5 St. Vrain Montessori Twin Peaks K-5	0 377 767 615 112 707	2011 178 306 822 621 131 937	203 321 857 672 152 1015	262 292 885 624 174 1044	340 267 872 642 193 1028	390 253 843 582 206 982	399 224 873 563 210 941	481 226 868 534 233 896	402 204 868 564 227 758	439 198 874 579 219 729	439 -179 107 -36 107 22
Aspen Ridge Charter Carbon Valley K-5 Flagstaff K-5 magine K-5 St. Vrain Montessori Twin Peaks K-5 Total	0 377 767 615 112	2011 178 306 822 621 131 937 2995	203 321 857 672 152 1015 3220	262 292 885 624 174 1044 3281	340 267 872 642 193 1028 3342	390 253 843 582 206 982 3256	399 224 873 563 210 941 3210	481 226 868 534 233 896 3238	402 204 868 564 227 758 3023	439 198 874 579 219 729 3038	439 -179 107 -36 107
Aspen Ridge Charter Carbon Valley K-5 Flagstaff K-5 magine K-5 St. Vrain Montessori Fwin Peaks K-5 Total Growth Rate	0 377 767 615 112 707	2011 178 306 822 621 131 937 2995 16.18%	203 321 857 672 152 1015 3220 7.51%	262 292 885 624 174 1044 3281 1.89%	340 267 872 642 193 1028 3342 1.83%	390 253 843 582 206 982 3256 -2.57%	399 224 873 563 210 941 3210 -1.41%	481 226 868 534 233 896 3238 0.87%	402 204 868 564 227 758 3023 -6.64%	439 198 874 579 219 729 3038 0.50%	439 -179 107 -36 107 22
Aspen Ridge Charter Carbon Valley K-5 Flagstaff K-5 magine K-5 St. Vrain Montessori Fwin Peaks K-5 Total Growth Rate Change	0 377 767 615 112 707 2578	2011 178 306 822 621 131 937 2995 16.18% 417	203 321 857 672 152 1015 3220 7.51% 225	262 292 885 624 174 1044 3281 1.89% 61	340 267 872 642 193 1028 3342 1.83% 61	390 253 843 582 206 982 3256 -2.57% -86	399 224 873 563 210 941 3210 -1.41% -46	481 226 868 534 233 896 3238 0.87% 28	402 204 868 564 227 758 3023 -6.64% -215	439 198 874 579 219 729 3038 0.50%	439 -179 107 -36 107 22 460
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Aspen Ridge Charter Carbon Valley K-5 Flagstaff K-5 magine K-5 St. Vrain Montessori Twin Peaks K-5 Growth Rate Change	0 377 767 615 112 707 2578	2011 178 306 822 621 131 937 2995 16.18% 417 2011	203 321 857 672 152 1015 3220 7.51% 225 <b>2012</b> 28441	262 292 885 624 174 1044 3281 1.89% 61 2013	340 267 872 642 193 1028 3342 1.83% 61 <b>2014</b> 30017	390 253 843 582 206 982 3256 -2.57% -86 <b>2015</b> 30691	399 224 873 563 210 941 3210 -1,41% -46 <b>2016</b> 31104	481 226 868 534 233 896 3238 0.87% 28	402 204 868 564 227 758 3023 -6.64% -215	439 198 874 579 219 729 3038 0.50%	439 -179 107 -36 107 22 460
Aspen Ridge Charter Carbon Valley K-5 Flagstaff K-5 magine K-5 St. Vrain Montessori Fwin Peaks K-5  Total Growth Rate Change FOTAL  Total Growth Rate	0 377 767 615 112 707 2578	2011 178 306 822 621 131 937 2995 16.18% 417 2011 27193 2.64%	203 321 857 672 152 1015 3220 7.51% 2012 28441 4.59%	262 292 885 624 174 1044 3281 1.89% 61 2013 29195 2.65%	340 267 872 642 193 1028 3342 1.83% 61 2014 30017 2.82%	390 253 843 582 206 982 3256 -2.57% -86 <b>2015</b> 30691 2.25%	399 224 873 563 210 941 3210 -1.41% -46 <b>2016</b>	481 226 868 534 233 896 3238 0.87% 28 2017	402 204 868 564 227 758 3023 -6.64% -215	439 198 874 579 219 729 3038 0.50% 15	439 -179 107 -36 107 22 460
Aspen Ridge Charter Carbon Valley K-5 Flagstaff K-5 magine K-5 St. Vrain Montessori Twin Peaks K-5 Growth Rate Change	0 377 767 615 112 707 2578	2011 178 306 822 621 131 937 2995 16.18% 417 2011	203 321 857 672 152 1015 3220 7.51% 225 <b>2012</b> 28441	262 292 885 624 174 1044 3281 1.89% 61 2013	340 267 872 642 193 1028 3342 1.83% 61 <b>2014</b> 30017	390 253 843 582 206 982 3256 -2.57% -86 <b>2015</b> 30691	399 224 873 563 210 941 3210 -1,41% -46 <b>2016</b> 31104	481 226 868 534 233 896 3238 0.87% 28 2017	402 204 868 564 227 758 3023 -6,64% -215 <b>2018</b> 31542	439 198 874 579 219 729 3038 0.50% 15 <b>2019</b> 31736	439 -179 107 -36 107 22 460 <b>2010 to 2019</b> 5242
Aspen Ridge Charter Carbon Valley K-5 Flagstaff K-5 magine K-5 St. Vrain Montessori Fwin Peaks K-5  Total Growth Rate Change FOTAL  Total Growth Rate	0 377 767 615 112 707 2578	2011 178 306 822 621 131 937 2995 16.18% 417 2011 27193 2.64%	203 321 857 672 152 1015 3220 7.51% 2012 28441 4.59%	262 292 885 624 174 1044 3281 1.89% 61 2013 29195 2.65%	340 267 872 642 193 1028 3342 1.83% 61 2014 30017 2.82%	390 253 843 582 206 982 3256 -2.57% -86 <b>2015</b> 30691 2.25%	399 224 873 563 210 941 3210 -1,41% -46 2016 31104	481 226 868 534 233 896 3238 0.87% 28 2017 31371 0.86%	402 204 868 564 227 758 3023 -6.64% -215 <b>2018</b> 31542 0.55%	439 198 874 579 219 729 3038 0.50% 15 <b>2019</b> 31736 0.62% 194	439 -179 107 -36 107 22 460 <b>2010 to 2019</b> 5242
Aspen Ridge Charter Carbon Valley K-5 Flagstaff K-5 magine K-5 St. Vrain Montessori Fwin Peaks K-5 Total Growth Rate Change FOTAL Total Growth Rate Change	0 377 767 615 112 707 2578	2011 178 306 822 621 131 937 2995 16.18% 417 2011 27193 2.64% 699	203 321 857 672 152 1015 3220 7.51% 225 2012 28441 4.59% 1248	262 292 885 624 174 1044 3281 1.89% 61 2013 29195 2.65% 754	340 267 872 642 193 1028 3342 1.83% 61 <b>2014</b> 30017 2.62% 822	390 253 843 582 206 982 3256 -2.57% -86 <b>2015</b> 30691 2.25% 674	399 224 873 563 210 941 3210 -1.41% -46 2016 31104 1.35% 413 29821.6	481 226 868 534 233 896 3238 0.87% 28 2017 31371 0.86% 267 30032.3	402 204 868 564 227 758 3023 -6.64% -215 2018 31542 0.55% 171 30188.5	439 198 874 579 219 729 3038 0.50% 15 <b>2019</b> 31736 0.62% 194 31300	439 -179 107 -36 107 22 460 <b>2010 to 2019</b> 5242
Aspen Ridge Charter Carbon Valley K-5 Flagstaff K-5 magine K-5 St. Vrain Montessori Total Growth Rate Change TOTAL Total Growth Rate Change TOTAL Total Growth Rate Change TOTAL Total Growth Rate Change	0 377 767 615 112 707 2578	2011 178 306 822 621 131 937 2995 16.18% 417 2011 27193 2.64% 699 26120.2	203 321 857 672 152 1015 3220 7.51% 225 2012 28441 4.59% 1248 27207.8	262 292 885 624 174 1044 3281 1.89% 61 2013 29195 2.65% 754 28011.8	340 267 872 642 193 1028 3342 1.83% 61 <b>2014</b> 30017 2.82% 822 28740.5	390 253 843 582 206 982 3256 -2.57% -86 <b>2015</b> 30691 2.25% 674 29373.5	399 224 873 563 210 941 3210 -1.41% -46 <b>2016</b> 31104 1.35% 413	481 226 868 534 233 896 3238 0.87% 28 2017 31371 0.86% 267	402 204 868 564 227 758 3023 -6.64% -215 2018 31542 0.55% 171	439 198 874 579 219 729 3038 0.50% 15 <b>2019</b> 31736 0.62% 194	439 -179 107 -36 107 22 460 <b>2010 to 2019</b> 5242

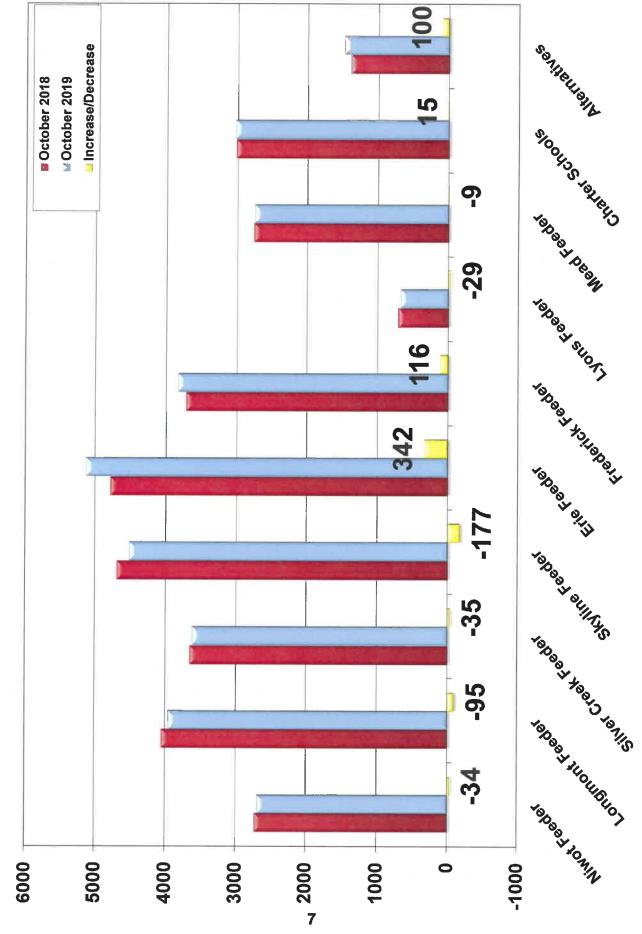
Indicates a new school affected attendance boundaries and pulled students from the schools

<sup>\*\* -</sup> Indicates a change in grade configuration affected enrollment

# ENROLLMENT COMPARISON - October 2018/October 2019

	Ruelington	2018	2019 369		Growth	2018 and 2019 Changes Impacting Enrollment
NIWOT HIGH FEEDER	Burlington Indian Peaks	389 285	282	-20	-5.1% -1.1%	
WOT HIGH PEEPER	Niwot	400	419	19	4.8%	
	Sunset MS	482	453	-29	-6.0%	
	Niwot High		1177	-		
	Niwot Fign	1178 2734	2700	-1 -34	-0.1% -1.2%	
	The second secon					
LONGMONT INCH PEPPP	Central	348	346	-2	-0.6%	
LONGMONT HIGH FEEDER	Hygiene	293	308	15	5.1%	
	Mountain View	259	255	-4	-1.5%	
	Northridge	291	289	-2	-0.7%	
	Sanborn	360	333	-27	-7.5%	
	Longs Peak MS	460	458	-2	-0.4%	
	Westview MS	740	713	-27	-3.6%	
	Longmont High	1307	1261	-46	-3.5%	
	Longmont Feeder	4058	3963	-95	-2.3%	
	Blue Mountain	544	585	41	7.5%	
SILVER CREEK FEEDER	Eagle Crest	557	544	-13	-2.3%	
L.E. attends Westview for 6-8th	Longmont Est.	319	317	-2	-0.6%	
	Altona MS	826	830	4	0.5%	
	Silver Creek High	1414	1349	-65	-4.6%	
	Silver Creek Feeder	3660	3625	-35	-1.0%	
	Alpine	460	417	-43	-9.3%	
KYLINE HIGH FEEDER	Columbine	278	259	-19	-6.8%	
	Fall River	510	483	-27	-5.3%	
	Rocky Mt.	343	344	1	0.3%	
	Timberline K-5	528	481	-47	-8.9%	
	Timberline 6-8	390	369	-21	-5.4%	
	Trail Ridge MS	711	680	-31	-4.4%	
	Skyline High	1472	1482	10	0.7%	
	Skyline Feeder	4692	4515	-177	-3.8%	
	Black Rock	537	539	2	0.4%	New school in 2018 impacted and reduced attendance boundary area
RIE FEEDER	Erie	306	302	-4	-1.3%	
	Grand View	241	325	84	34.9%	New school in 2018 impacted and reduced attendance boundary area
	Red Hawk	553	544	-9		New K-5 School in 2018. N. half feeds to Coal Ridge then Mead High
	The state of the s	662	695		-1.6%	New school in 2018 impacted and reduced attendance boundary area
	Soaring Heights K-5			33	5.0%	New PK - 8 School in 2018
	Soaring Heights 6-8	338	431	93	27.5%	New PK - 8 School in 2018
	Erie Middle	801	826	25	3.1%	New school in 2018 impacted and reduced attendance boundary area
	Erie High	1349	1467	118	8.7%	
	Erie Feeder	4787	5129	342	7.1%	
	Legacy	528	528	0	0.0%	New school in 2018 impacted and reduced attendance boundary area
	Prairie Ridge	437	454	17	3.9%	
	Coal Ridge Middle	807	823	16	2.0%	
FREDERICK FEEDER	Thunder Valley K-5	564	543	-21	-3.7%	
	Thunder Valley 6-8	309	308	-1	-0.3%	
	Frederick High	1076	1181	105	9.8%	
	Frederick Feeder	3721	3837	116	3.1%	
	Lyons	316	288	-28	-8.9%	
YONS FEEDER	Lyons M/SH	398	397	-1	-0.3%	
	Lyons Feeder	714	685	-29	-4.1%	
	Centennial	584	529	-55	-9.4%	New school in 2018 impacted and reduced attendance boundary area
IEAD FEEDER	Mead	563	603	40	7.1%	
ent. attends Coal Ridge for 6-8	Mead MS	495	478	-17	-3.4%	
	Mead HS	1124	1147	23	2.0%	
	Mead Feeder	2766	2757	-9	-0.3%	
	Aspen Ridge K-5	331	326	-5	-1.5%	
	Aspen Ridge 6-8	71	113	42	59.2%	
HARTER SCHOOLS	Carbon Valley K-5	163	156	-7	-4.3%	
	Carbon Valley 6-8	41	42	1	2.4%	
	Flagstaff K-5	569	563	-6	-1.1%	
	Flagstaff 6-8	299	311	12	4.0%	
	Imagine K-5	414	427	13	3.1%	
	Imagine 6-8	150	152	2		
	SV Montessori K-5				1.3%	
		184	166	-18	-9.8%	
	SVM 6-8	43	53	10	23.3%	
	Twin Peaks K-5	378	354	-24	-6.3%	
	Twin Peaks 6-8	244	252	8	3.3%	
	Twin Peaks 9-12	136	123	-13	-9.6%	
	Charter Schools	3023	3038	15	0.5%	
	Elementary	13494	13373	-121	-0.9%	
UMMARY	Middle	7207	7292	85	1.2%	
	High School	9454	9584	130	1.4%	
	Alternative	1387	1487	100	7.2%	
RAND TOTAL		31542	31736	194	0.6%	

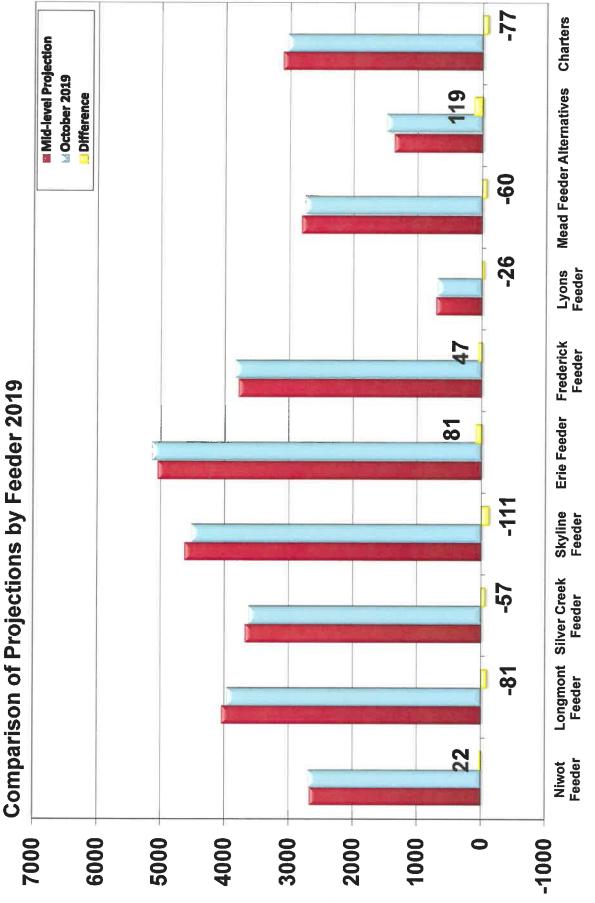
Change in Enrollment by Feeder - 2018 to 2019



# **ENROLLMENT AND CAPACITY BY FEEDER SYSTEM - OCTOBER 2019**

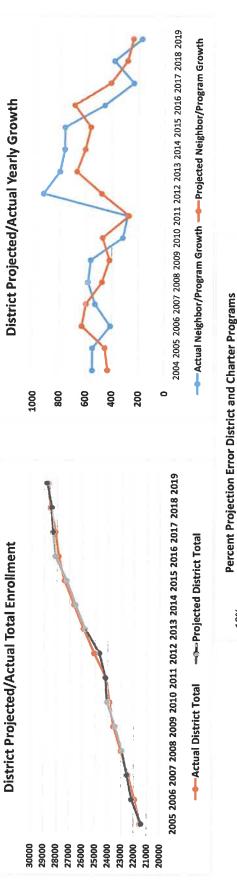
	Building Capacity	October 2019	Seats Available	Percent Capacity	Existing Programs Impacting	Classroom Use and Availability
NIWOT HIGH FEED	ER				Focus Programs	Special Education Programs
Burlington	490	369	121	75%		
Indian Peaks	466	282	184	61%	Ext. Calendar, RTTT Grant-STEM, Bilingual	
Niwot	539	419	120	78%	Differentiation Program	Autism Center Based Program
Sunset MS	660	453	207	69%	IB World Focus	
Niwot High	1484	1177	307	79%	IB Diploma Program	Significant Support Needs Center Based Program
Niwot Total	3639	2700	939	74%	Remodel and CR expansion at Niwot High 2020	4 14
LONGMONT HIGH F	EEDER					
Central	466	346	120	74%	IB Primary Years Programme	
Hygiene	417	308	109	74%	Rigorous Academics Through Arts	
Mt. View	368	255	113	69%		
Northridge	490	289	201	59%	Ext. Calendar, RTTT Grant-STEM, Bilingual	
Sanborn	466	333	133	71%		
Longs Peak MS	660	458	202	69%	Pre AP Program	
Westview MS	720	713	7	99%	STEM Program; Mand. Chinese	
Longmont High	1540	1261	279	82%	Medical/BioScience Academy; CU Succeed Gold	Significant Support Needs Center Based Program
Longmont Total	5127	3963	1164	77%		
SILVER CREEK HIG	H FEEDER					
Blue Mountain	662	585	77	88%	Science/Inquiry Program	Significant Support Needs Center
Eagle Crest	662	544	118	82%	Leadership Program	,,
Longmont Est.	466	317	149	68%	STEM	2 Center Based Autism Programs
Altona MS	840	830	10	99%	Leadership Program; Mand. Chinese	Significant Support Needs Ctr; Autism Program
Silver Creek High	1568	1349	219	86%	Leadership Program	Significant Support Needs Center Based Program
Silver Creek Tota	4198	3625	573	86%		San
SKYLINE HIGH FEE	DER					
Alpine	564	417	147	74%	IB Primary Years Programme; RTTT Grant-STEM	Intensive Reading Program
Columbine	515	259	256	50%	Ext. Calendar, RTTT Grant-STEM, Bilingual	The state of the s
Fall River	564	483	81	86%	Ext. Calendar, RTTT Grant-STEM	
Rocky Mt.	441	344	97	78%	Ext. Calendar, RTTT Grant-STEM, Bilingual	Significant Support Needs Center Based Program
Timberline K-8	1200	850	350	71%	Ext. Calendar, RTTT Grant-STEM, Bilingual	Significant Support Needs Center Based Program
Trail Ridge MS	840	680	160	81%	STEM Program	organicant Support receas Center Based Program
Skyline High	1680	1482	198	88%	STEM Program; VPA Program	Significant Support Needs Center Based Program
Skyline Total	5804	4515	1289	78%	orem rogram, 917(110gram	olymicant Support Needs Center Based Program
ERIE HIGH FEEDER						
Black Rock	637	539	98	85%	World Languages; Mand. Chinese	
Erie	539	302	237	56%	STEM Program; Mand. Chinese	
Grand View	612	325	287	53%	OTEM Flogram, Mana. Office	
Red Hawk	637	544	93	85%	Core Knowledge; Mand. Chinese	
Erie MS	810	826	-16	102%	Pre AP Program; Mand. Chinese	
Soaring Heights K	1125	1126	-1	100%	Te Ar Flogram, Mand. Crimese	
Erie High	1456	1467	-11	101%	Academy of Engineering/Aerospace; Mand. Chinese	Cincinnation of the second
Erie Total	5816	5129	687	88%	Academy of Engineering/Aerospace, Mand. Chinese	Significant Support Needs Center Based Program
REDERICK HIGH F		0120	001	0070		
egacy	588	528	60	000/		
Prairie Ridge	441	454	-13	90%		a contract of the contract of
hunder Valley K-	925	851	-13 74	103%		2 Center Based Autism Programs
Coal Ridge MS	840	823	17	92%		Intensive Reading Program
rederick High	1260	1181		98%	Piomodical Programs CH Comment Control	0.00
rederick Total	4054	3837	79 217	94% 95%	Biomedical Program; CU Succeed Gold/Silver	Significant Support Needs Center Based Program
YONS MS/HS FEED		3037	211	3570	10-12 classroom addition scheduled for Frederick High	2021
yons	319	200	24	000/		
yons M/SH		288 397	31	90%	CCI I Online Covell Oaks at D	arctin to will be a
yons Total	638 9 <b>57</b>	685	241	62%	CSU Online, Small School Program	Significant Support Needs Center Based Program
MEAD HIGH FEEDER		003	212	72%		
		500	1	4000:	MEGA B	
entennial	515	529	-14	103%	MESA Program	
Mead MC	466	603	-137		New school w/ approx 650 seat capacity to be construct	ted
Mead MS	510	478	32		EXCEL Program	
Mead HS	1540	1147	393	74%	Mead Energy Academy, FRRC and Aims at School	Significant Support Needs Center Based Program
lead Total	3031	2757	274	91%		
ummary (Not include						
lementary	12330	9662	2668	78%		
(-8	3250	2827	423	87%		
Middle	5880	5261	619	89%		
ligh and M/S	11166	9461	1705	85%		
otal	32626	27211	5415	83%		

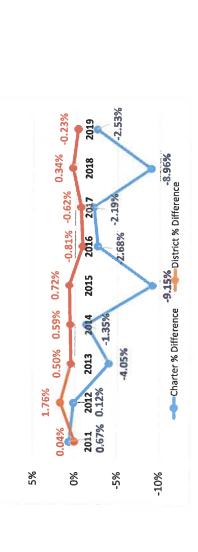
	October	Mid-level	Diff.	% Diff.	High-level	Diff.	Low-level	Diff.
NIMOT LICU FEEDER	2019	Projection						
NIWOT HIGH FEEDER	Average=		4.4			1		7.6
Burlington	369	377	-8		379	-10	375	-6
Indian Peaks	282	276	6		278	4	274	8
Niwot	419	402	17		404	15	400	19
Sunset MS	453	458	-5		461	-8	455	-2
Niwot High	1177	1165	12		1172	5	1158	19
Total	2700	2678	22	0.81%	2694	6	2662	38
LONGMONT HIGH FEEDER	Average=		-10.1			-13.4		-7.0
Central	346	354	-8		356	-10	352	-6
Hygiene	308	300	8		302	6	298	10
Mt. View	255	254	1		256	-1		
Northridge	289	283	6				252	3
Sanborn	333	361			285	4	281	8
Longs Peak MS			-28	1 1	363	-30	359	-26
	458	463	-5		466	-8	460	-2
Westview MS	713	730	-17	-	735	-22	726	-13
Longmont High	1261	1299	-38		1307	-46	1291	-30
Total	3963	4044	-81	-2.04%	4070	-107	4019	-56
SILVER CREEK FEEDER	Average=		-11.4			-15.8		-7.0
Blue Mountain	585	557	28		560	25	554	31
Eagle Crest	544	537	7		540	4	534	10
ongmont Est.	317	316	1	1	318	-1	314	3
Altona MS	830	838	-8					_
Silver Creek High				-	843	-13	833	-3
	1349	1434	-85	4	1443	-94	1425	-76
Total	3625	3682	-57	-1.57%	3704	-79	3660	-35
SKYLINE HIGH FEEDER	Average=		-15.9			-20		-12
Alpine	417	446	-29		449	-32	443	-26
Columbine	259	272	-13		274	-15	270	-11
Fall River	483	499	-16		502	-19	496	-13
Rocky Mt.	344	335	9		337	7	333	11
Timberline K-8	850	894	-44		899	-49	889	-39
Frail Ridge MS	680	697	-17	1	701	-21		
Skyline High	1482	1483	-1	1			693	-13
Total				0.4007	1492	-10	1474	8
	4515	4626	-111	-2.46%	4654	-139	4598	-83
RIE FEEDER	Average=		11.6			17.4		25
Black Rock	539	548	-9		551	-87	545	-79
Erie	302	314	-12		316	-106	312	-101
Grand View	325	267	58		269	16	265	18
Red Hawk	544	567	-23		571	-14	564	-8
Soaring Heights K-8	1126	1083	43		1089	382	1077	389
Erie MS	826	815	11		820	-111	810	-100
Erie High	1467	1454	13		1463	42	1445	58
Fotal	5129	5048	81	1.58%	5079	122		
REDERICK FEEDER	Average=	3040		1.50 %	5075		5018	177
		500	9.4			4.6		14.0
egacy	528	522	6		525	3	519	9
Prairie Ridge	454	427	27		430	24	424	30
Coal Ridge MS	823	821	2		826	-3	816	7
hunder Valley K-8	851	881	-30		887	-36	876	-25
rederick High	1181	1139	42		1146	35	1132	49
otal	3837	3790	47	1.22%	3814	23	3767	70
YONS FEEDER	Average=		-13	1		-15		-11
yons	288	313	-25		315	-27	311	
yons M/SH	397	398	-1		400			-23
otal	685	711	-26	2 000/		-3	396	1
MEAD FEEDER		HI		-3.80%	715	-30	707	-22
	Average=	605	-15.0			-31		-17
Centennial	529	585	-56		589	-60	581	-52
lead	603	579	24		583	20	576	27
lead MS	478	499	-21		502	-24	496	-18
Mead High	1147	1154	-7		1161	-14	1147	0
otal	2757	2817	-60	-2.18%	2835	-78	2800	-43
CHARTER SCHOOLS	Average=		-12.83			-16		-10
spen Ridge	439	449	-10		452	-13	446	-7
arbon Valley	198	235	-37		236	-38	234	-36
lagstaff	874	896	-22		902	-36	≥34 891	
nagine	579	565	14		569	10		-17
t. Vrain Montessori	219	230	-11				562	17
win Peaks				-	231	-12	229	-10
	729	740	-11	0 =051	745	-16	736	-7
otal	3038	3115	-77	-2.53%	3135	-97	3098	-60
ISTRICT AND CHARTER TOTAL								
istrict Neighborhood schools/alternatives	28698	28764	-66	-0.23%	28941	-171	28594	170
harter Totals	3038	3115	-77	-2.53%	3135	-97	3098	-60
RAND TOTAL	31736	31879	-143	-0.45%	32076	-268	31692	110
UMMARY FOR DISTRICT SCHOOLS/PR							J.002	.10
istrict Elementary	9662	9691	-29		9752	-284	0620	404
istrict K-8	2827	2858	-31		2875		9632	-164
istrict Secondary	14722	14847	-125			297	2842	325
Iternative					14938	-295	14757	-115
	1487 28698	1368 <b>28764</b>	119	-0.23%	1376 <b>28941</b>	111	1363	124
GRAND TOTAL			-66			-171	28594	170



# DISTRICT NEIGHBORHOOD/PROGRAMS

District Neighborhood																	
Schools/Programs	2004	2004 2005 2006	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Average
Actual District Total	20973	20973 21519 21929	21929	22456	23036	23597	23916	24198	25118	25914	26675	27435	27894	28133	28519	28698	0
Projected District Total	21503	21503 21425 22145	22145	22525	22931	23455	24069	24189	24677	25785	26518		28120	28307	28421	28764	
Actual Neighbor/Program Growth	546	546	410	527	580	561	319	282	920	962	761	760	459	239	386	179	515
Projected Neighbor/Program Growth	431	452	979	296	475	419	472	273	479	299	604	563	685	413	288	245	484
Difference	115	94	-216	69-	105	142	-153	6	441	129	157	197	-226	-174	86	99-	36.4
		Altona,			Black												
		Trail			Rock,										Grand		
		Ridge,			Blue			Red		Thunder					View,		
		Erie			Mtn,	Mead		Hawk,	New	\\ \\		Addl.		-	Soaring		
District Programs/New Schools Opening	bô	High			Cent.	High		SVOGA	APEX	Timberl.		APEX			Hgts		
Percent Difference		0.44% -0.98%	-0.98%	-0.31%	0.46%	0.60%	0.60% -0.64% 0.04%	0.04%	1.76%	0.50%	0.59%	250. 2180- 2070 2050	-0.81%		1	7000	0170
									П							2010	27.7





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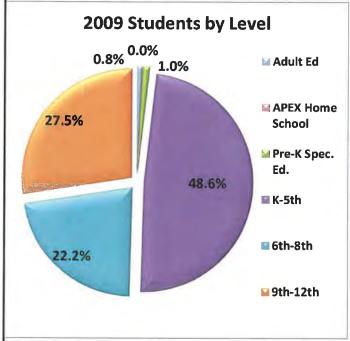
# STUDENTS BY GRADE/BY SCHOOL 2019

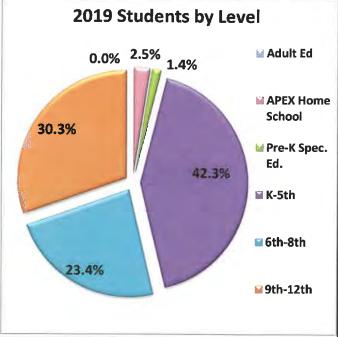
ELEMENTARY SCHOOLS Alpine	Pre-K	60	1st 54	2nd 68	3rd 64	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	w/Pre-
Black Rock	40	95	91	90	77	85 95	86		-			1	-		417	475
	44	80	85	86	104		91	-		-	-		1	_	539	579
Blue Mountain Burlington	58	57	67	60	51	116 70	114	-		-	-	-			585	629
Centennial	0	84	90	83	101	92	64 79		-	-			-		369	427
Central	56	54	53	53	71	54	61	+		-		+		-	529	529
Columbine	29	47	34	49	43	40	46	-		+			-	-	346	402
Eagle Crest	39	77	81	85	89	106	106		+	-	-	-	-	-	259	288
Erie	53	49	57	40	54	48	54		+	-	-	-	+	-	544	583
Fall River	43	77	66	84	81	88	87		1	-	-	-	-	-	302	355
Grand View	62	65	55	54	51	45	55	-		1	-	-	-	-	483	526
Hygiene	43	64	57	44	46	44	53		-			+	-	-	325	387
Indian Peaks	29	44	44	48	43	46	57	-	-	-	-	-		-	308	351
Legacy	0	79	77	80	87	117	88		-	-	-	-	-		282	311
Longmont Estates	41	46	68	48	48	56	51	-	-	+	-				528	528
Lyons	24	38	49	45	48	53	55	-		-	-	-	-	-	317	358
Mead	37	88	99	97	94	115	110	-	-		-	-			288	312
Mountain View	67	52	45	48	54	56	0	-	_						603	640
Niwot	64	81	69	69	76	62						1	-		255	322
	39	50	47	42		+	62		-		-	-	-		419	483
Northridge	0	83		_	53	48	49			-			-		289	328
Prairie Ridge		94	56	80	85	71	79			-	-				454	454
Red Hawk	85		90	89	80	112	79			-					544	629
Rocky Mt.	56	65	55	56	51	60	57								344	400
Sanborn	39	53	55	49	56	65	55								333	372
Soaring Heights K-5	61	109	108	124	112	110	132								695	756
Spark!	304														0	304
Thunder Valley K-5	0	80	86	85	82	106	104								543	543
Timberline PK-5	48	71	74	69	99	86	82								481	529
Total Elementary Schoo	1419	1842	1812	1825	1900	2046	1956								11381	12800
MIDDLE SCHOOLS														-		
Altona								274	279	277					830	
Coal Ridge								283	299	241					823	
Erie								272	263	291					826	
Longs Peak							62	114	132	150					458	
Mead								150	171	157					478	
Soaring Heights 6-8								159	162	110					431	
Sunset MS								144	143	166					453	
Thunder Valley 6-8								103	97	108					308	
Timberline 6-8								107	125	137					369	
Trail Ridge								220	210	250					680	
Westview								230	249	234					713	
Total Middle Schools							62	2056	2130	2121					6369	6369
M/S & HIGH SCHOOLS																
Erie High											402	404	360	301	1467	-
Frederick High											340	311	269	261	1181	
Longmont											301	347	298	315	1261	
Lyons M/S								60	65	70	52	48	57	45	397	
Mead High											300	289	294	264	1147	
Niwot High											293	297	278	309	1177	
Silver Creek											344	368	301	336	1349	
Skyline									1		403	382	384	313	1482	
Total High Schools								60	65	70	2435	2446	2241	2144	9461	9461
ALTERNATIVE												2.110		2177	3401	3401
APEX Home School		59	89	78	94	74	84	77	73	53	54	19	28	22	804	804
Olde Columbine				, 3	J-T	, -	5.7	4.7	13	- 55	0	6	41	67		10000
t. Vrain Global Online											5	23	41		114	114
Pre-K Sp. Ed.	441										3	43	42	58	128	128
Total Alternatives	441	59	89	78	94	74	84	77	73	53	EA	40	444	447	441	4040
CHARTERS	-1-47	33	03	70	34	/4	04	//	/3	35	59	48	111	147	1487	1046
	0	56	42	50	EC.	26	77	44	22	27					46.5	
Aspen Ridge	33	30	33	59	56	36	77	44	32	37					439	439
	47	76		23	34	20	16	14	12	16					198	231
Carbon Valley	22		93	94	93	103	104	101	103	107					874	921
lagstaff	44	95 37	78	59	76	59	60	59	53	40					579	601
lagstaff magine			29	29	30	27	14	25	14	14					219	258
lagstaff magine it. Vrain Montessori	39		40			56	74	82	78	92	40	24	29	30	729	729
lagstaff magine it. Vrain Montessori win Peaks	39 0	59	42	57	66		0.5-					_				
Flagstaff magine St. Vrain Montessori Win Peaks Total Charters	39 0 <b>141</b>	59 <b>353</b>	317	321	355	301	345	325	292	306	40	24	29	30	3038	3179
lagstaff magine it. Vrain Montessori win Peaks Total Charters OTAL (W/O Charters/Alt	39 0 <b>141</b> ernativ	59 <b>353</b> 1842	<b>317</b> 1812	<b>321</b> 1825	<b>355</b> 1900	<b>301</b> 2046	2018	2116	2195	2191	2435	2446			<b>3038</b> 27211	<b>3179</b> 28630
Flagstaff magine St. Vrain Montessori Win Peaks Total Charters	39 0 <b>141</b> ernativ	59 <b>353</b>	317	321	355	301							29	30		
lagstaff magine it. Vrain Montessori win Peaks Total Charters OTAL (W/O Charters/Alt	39 0 <b>141</b> ernativ	59 <b>353</b> 1842	<b>317</b> 1812	<b>321</b> 1825	<b>355</b> 1900	<b>301</b> 2046	2018	2116	2195	2191	2435	2446	<b>29</b> 2241	<b>30</b> 2144	27211	28630

# STUDENTS BY GRADE LEVEL 2009-2019

GRADE	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Change 2018-2019	Change 2009-2019
Pre-K Totals	1076	1192	1228	1200	1281	1384	1398	1410	1451	1539	1560	21	484
Pre-K Spec. Ed.	254	312	312	259	281	325	312	343	401	442	441	-1	187
Kindergarten	2208	2137	2275	2277	2247	2251	2236	2129	2138	2163	2195	32	-13
1st	2210	2253	2188	2338	2338	2290	2275	2254	2153	2156	2129	-27	-81
2nd	2171	2210	2281	2229	2367	2351	2326	2281	2245	2194	2146	-48	-25
3rd	2031	2179	2194	2309	2229	2407	2382	2347	2281	2315	2255	-60	224
4th	2037	2073	2196	2225	2335	2297	2469	2407	2385	2330	2347	17	310
5th	1939	2048	2082	2216	2254	2325	2309	2482	2425	2401	2363	-38	424
6th	1910	1977	2111	2137	2270	2293	2403	2350	2498	2471	2441	-30	531
7th	2010	1912	1990	2149	2170	2275	2299	2436	2360	2503	2487	-16	477
8th	1820	1991	1921	2004	2169	2204	2314	2309	2416	2364	2497	133	677
9th	1842	1917	2039	2056	2095	2266	2298	2437	2387	2525	2480	-45	638
10th	1782	1809	1926	2055	2055	2081	2281	2268	2391	2370	2499	129	717
11th	1808	1744	1798	1887	2022	2030	2018	2241	2254	2358	2353	-5	545
12th	1679	1767	1710	1815	1896	1992	1998	2018	2239	2226	2299	73	620
Adult Ed	201	165	170	122	0	0	0	0	0	0	0	0	-201
APEX Home School				363	467	630	771	802	798	724	804	80	804
TOTAL	25902	26494	27193	28441	29195	30017	30691	31104	31371	31542	31736	194	5834
CHANGE		592	699	1248	754	822	674	413	267	171	194	0.6%	22.5%

GRADE LEVEL	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Change 2018-2019	Change 2009-2019
K-5th	12596	12900	13216	13594	13770	13921	13997	13900	13627	13559	13435	-0.9%	6.2%
6th-8th	5740	5880	6022	6290	6609	6772	7016	7095	7274	7338	7425	1.2%	22.7%
9th-12th	7111	7237	7473	7813	8068	8369	8595	8964	9271	9479	9631	1.6%	26.2%
RATIO BY GRADE LEVEL	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Average Ratio	
Adult Ed	0.8%	0.6%	0.6%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	
APEX Home School	0.0%	0.0%	0.0%	1.3%	1.6%	2.1%	2.5%	2.6%	2.5%	2.3%	2.5%	1.6%	
Pre-K Spec. Ed.	1.0%	1.2%	1.1%	0.9%	1.0%	1.1%	1.0%	1.1%	1.3%	1.4%	1.4%	1.1%	
K-5th	48.6%	48.7%	48.6%	47.8%	47.2%	46.4%	45.6%	44.7%	43.4%	43.0%	42.3%	46.0%	
6th-8th	22.2%	22.2%	22.1%	22.1%	22.6%	22.6%	22.9%	22.8%	23.2%	23.3%	23.4%	22.7%	
9th-12th	27.5%	27.3%	27.5%	27.5%	27.6%	27.9%	28.0%	28.8%	29.6%	30.1%	30.3%	28.4%	





# ALTERNATIVE PROGRAMS ST. VRAIN VALLEY SCHOOL DISTRICT

October, 2019

# 1) Olde Columbine High School @ 1200 South Sunset

This diploma-granting program receives students from the other District high schools and provides services at the CDC location. The student enrollment maximum is set at 130 students. Students are added every quarter as other students choose to move on. Other Programs at this school include the Career Dev. Ctr and Teen Parenting.

# Sub-Total for Programs at 1200 South Sunset Building

114

# 2) St. Vrain Online Global Academy

Approved as a single district program by the Colorado Department of Education, St. Vrain Global Online Academy (SVOGA) is a free public K-12 virtual school within the St. Vrain Valley School District serving students in grades 9-12. SVGOA permits students to achieve academic success utilizing high-quality instruction and curriculum provided by Pearson Virtual Learning powered by Florida Virtual School (FLVS) while allowing them to choose when and where to learn.

Sub-Total 128

# 4) Special Education Preschool

This program is housed at several facilities including Rocky Mountain Elementary and utilizes extensive inclusive strategies while it services students with special needs ages 3 to 5. This also includes non-district pre-school sp.ed.

Sub-Total 441

# 5) APEX Home School Enrichment Program

The APEX Program, sponsored by the St. Vrain Valley School District, is open to students in grades K through 12, and is designed to support parents who choose to educate their children at home. Parents remain the primary instructional provider, with the school supplementing and complementing their efforts. APEX moved in to new facilities in 2019, locating at 1351 S. Sunset Street.

Sub-Total 804

**GRAND TOTAL ALTERNATIVE PROGRAMS** 

1487

(<u>Other programs</u> - Other District programs include Colorado Preschool Program (466 students), Centennial BOCES HS (44 Students)

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	Fall River Flagstaff Academy Grand View Hygiene	9 43			33	6		2 17 7	7 1	15 14 1	1 28	ന	42	;	8 14	12		6 18	1		2	+1	0 TP	4 24	2 7 6		L.			4 2 29	34 2	9 35 6 18	Fall River Flagstaff Academy Grand View	5 561 77	561 -77
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string Heights	1,	695	24%				169				Tallen Tables Strategich & D. H. St.
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лотhridge	162	289	26%				162				12
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Longs Peak (5th)	59	62	47% 18% 14% 57% 51% 56% 24% 14% 67% 61% 24% 15% 44% Schools 2019						29		*O <sub>4</sub>
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Fall River		483	47% ers ir		226						70.
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Eagle Crest	130	544	Z4%							3	•
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Sentennial	125	529	24%			185	ιΩ				learles
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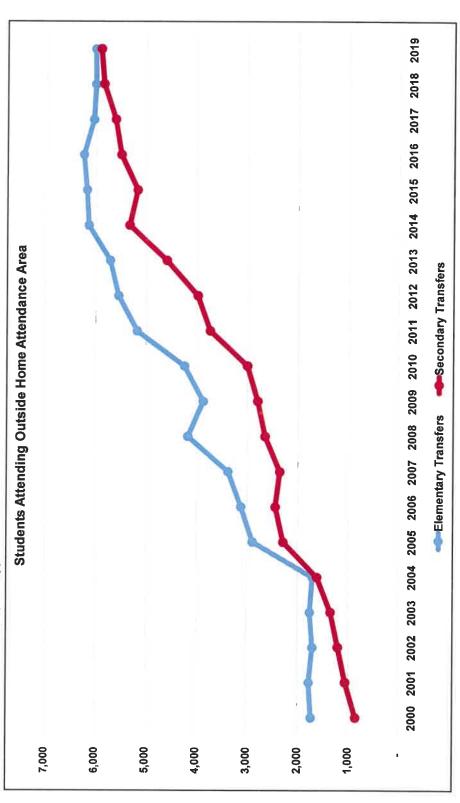
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	Trail Ridge Middle	4			22	3						36			19								18	4	212			11	7	Figl Ridge Middle	1
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	Thunder Valley	1	T	1	23	77	1	7	1	T		Ī	Г							1		1	1	Ī	-	-			13	Thunder Valley	
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	Silver Creek High		T	t	+	11	+	1	00	-	119		70	21		121			130	1	1	1	+	1	1	1	1		35	Silver Creek High	-
	Olde Columbine		t	+	1	oc	-	t	15		14			15		18		9	43	1	1	1	1	+	1	1	1			olde Columbine	+
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Sch	Lyons Middle/Senior	m	t	t	t	t	T	t	T		31	7	a	7	2	1	1	17	20	=	1	1	77	1	1 0	+	1	9	20	Viddle/Senior	-1
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	Imagine Charter				108		H							T	-C			1	1	7	1	1	-1 g	9	7	1	1		13	magine Charter	+
	Frederick High			T	T	12	T	T			7			165	1	2		m	00	1	1	t	t	1	T	t	1	1	81	Frederick High	t
	Flagstaff Academy	25		T	31	-	16					21		1	∞		1	1	1	1	1	6	20 0	0 5	700	000	1	97	77	Flagstaff Academy	1
	Erie Middle			t	16						1		1	1	1		1	1	1	7	1	1	7 0	7	1 .	1	1	1	40	Erle Middle	t
	Erie High					1			61		2			17			1	7	00	1	1	1	1	1	-	+	1	-	153	Erie High	ł
	Cosl Ridge Middle			-			r.					7	1		2		1			1	1	1	70	2	-	1	1	7	59	Coal Ridge Middle	+
	Carbon Valley Academy				16										7		1	1		1	1	1	1.7	1	7 -	1	1	1	4	Academy	+
	Aspen Ridge				2	-	63						1			1		+	1	18	+	1	1 0	1	-	1	1	-	52	Aspen Ridge Carbon Valley	1
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	Attendance Area Student Resides In	Altona Middle	Aspen Ridge	Carbon Valley	Coal Ridge Middle	Erie High	Erie Middle	Flagstaff	Frederick High	Imagine Charter	Longmont High	Longs Peak Middle	Lyons Middle/Senior	Mead High	Mead Middle	Niwot High	Olde Columbine	Silver Creek High	Skyline High	Soanng Heights	ot. Vrain Comm. Mont	Support Middle	Thunder Valley	Timbarlina	Trail Ridge Middle	Twin Doots	Will reaks	estview	Other (out of district)		

Counts include all students that are open enrolled, non-resident, special ed programming, homeless and in any focus programming at another school Note: Other includes Out of district and homeless

Open Enrollment Trends	t Trends																			
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Elementary Transfers	1,731	1,775	1,704	1,757	1,705	2,891	3,118	3,376	4,168	l.	4,240	5,182	5.550	5.721	6.147	6.188	6 254	8 055	6.019	B 021
Secondary Transfers	855	1,057	1,203	1,351	1,620	2,289	2,445	2,357	2,650		2,998	3.734	3.981	4.596	5.339	5 183	5.506	5,623	7,860	70,0
Total Transfers	2,586	2,832	2,907	3,108	3,325	5,180	5,563	5,733	6.818	999.9	7.238	8.916	9.531	10.317	11 486	11.371	11 760	11,678	11 870	11,030
Total Enrollment	19 008	20.038		21 072	1	22 630	22 281	03 BEA	24 047	ı.	104.00	27,700	1	1000	1,000	10,00	2	201	0.0	000
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I ransfer Enrollment %   13.6%	13.6%	14.1%	14.0%	14.7%	15.4%	22.9%	23.9%	24.0%	27.4%		27.3%	32.8%	33.5%	35.3%	38.3%	37.0%	37.8%	37.2%	37.7%	37.6%
Transfer Growth Rate		9.5%	2.6%	%6.9	7.0%	55.8%	7.4%	3.1%	18.9%		8.6%	23.2%	6.9%	8.2%	11.3%	-1.0%	3.4%	-0.7%	1 7%	0.5%
District Neighborhood Schools Charter School and Alternative Broad	Schoole	harter Sc	Pag look	Althornotiv	1 5	900														

District Neighborhood Schools, Charter School and Alternative Programs
Transfers include: In/out District open enrollment, programming placement and homeless students



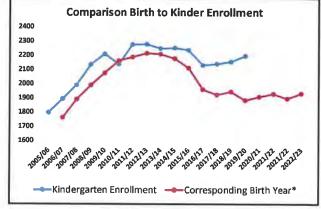
# LIVE BIRTH DATA BY ATTENDANCE AREA 2000-2018

Area	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Tota
Alpine	47	54	95	103	83	64	79	65	72	66	57	48	52	53	51	57	49	39	57	1191
Black Rock	3	2	3	5	26	65	97	89	118	111	105	99	101	76	61	51	56	61	55	1184
Blue Mountain	81	83	69	47	66	84	64	83	67	68	37	45	50	48	49	49	58	53	61	1162
Burlington	81	71	71	70	95	87	76	90	79	73	73	60	83	62	65	68	54	64	58	1380
Centennial	0	6	13	25	31	48	45	66	67	79	60	73	96	97	91	100	114	128	99	1238
Central	92	81	72	79	62	77	75	76	57	68	64	55	64	61	66	57	43	39	43	1231
Columbine	184	141	144	157	162	149	153	136	128	128	124	133	107	124	100	106	123	107	75	2481
Eagle Crest	25	42	62	82	81	104	116	104	101	111	87	92	74	85	71	85				1
Erie	56	58	82	58	61	56	38	50	50	33	37	35					73	67	69	1531
Fall River	87	109	99	113	120		109						27	36	41	35	34	30	46	863
Grand View	11	-				106		98	88	71	71	68	66	65	70	70	63	48	66	1587
-		19	14	18	35	36	35	47	59	66	52	37	59	59	50	55	48	46	61	807
Hygiene	50	73	58	55	52	50	51	58	39	36	46	37	48	43	36	47	39	51	55	924
Indian Peaks	81	59	82	93	71	81	69	73	64	71	77	62	76	73	66	88	63	80	67	1396
Legacy	30	39	64	83	57	73	71	67	93	98	120	78	71	92	81	98	101	75	83	1474
Longmont Est.	57	59	68	52	62	52	44	57	56	52	52	36	56	42	62	48	54	40	46	995
Lyons	29	40	35	34	37	37	29	37	23	40	35	31	31	35	15	25	25	16	32	586
Mead	51	49	66	58	66	57	59	75	74	72	66	73	69	56	64	77	86	79	76	1273
Mtn. View	96	95	96	104	104	82	111	104	105	108	106	100	75	69	85	91	75	79	81	1766
Niwot	47	46	32	39	31	32	37	24	36	37	32	28	36	40	40	32	43	39	42	693
Northridge	97	88	88	87	100	86	85	91	79	97	91	85	79	79	87	73	73	63	80	1608
Prairie Ridge	5	43	71	91	105	112	98	90	94	107	71	81	68	67	76	85	65	89	87	1505
Red Hawk	60	79	75	80	83	77	84	86	90	99	102	84	109	113	87	104	99	85	74	1670
Rocky Mtn.	55	74	106	77	93	112	92	100	97	84	78	63	84	74	61	67	63	60	61	
Sanborn	62	52	69	68	63	50	63	73	46	52	55	54	62	52	59	57	55	53	50	1501
Soaring Heights	5	5	4	13	30	51	45	52	54	48	44	41	47	36	27					1095
Thunder Valley	101	96	82	96	108	119	139	121	138	123	-	99	103			53	64	92	130	841
Fimberline	212	250	242	225	251	239	221	228	199	179	118	177	173	121	113	126	126	145	136	2210
Fotal	1705	1813	1962	2012	2135	2186	2185	2240	2173	2177	2041	1874			169	165	138	174	168	3752
Kindergarten class of:	2005/06	2006/07	2007/08	2012	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16		1966 2017/18	1919 2018/19	1843 2019/20	1969 2020/21	1884	1902	1958	37944
Kindergarten Enrollment	1797	1892	1990	2133	2208	2137	2275	2277	2247	2251	2236	2129	2138	2154	2195	2154	2021/22	2021/22	2022/23	
Corresponding Birth Year		1759	1888	1987	2074	2161	2186	2213	2207	2175	2109	1958	1920	1943	1881	1906	1927	1893	1930	
Growth in Cohort** (round	ed)	133	103	146	135	-24	90	65	41	76	127	172	218	212	314	248	258	273	273	

<sup>\*\*</sup>Growth in the cohort is a rough estimate of what happens to enrollment approximately 5 years after the birth of the students. The two sets of data do not completely correlate because birth data is by  $calendar\ year\ and\ kindergarten\ enrollment\ is\ generally\ students\ who\ turn\ 6\ during\ mid-July\ to\ mid-July\ of\ each\ applicable\ school\ year.$ 

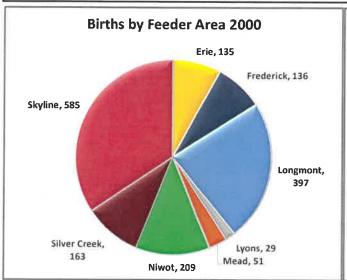
Note: Centennial and Legacy births were reconfigured after the boundary change that created Grand View Elementary's attendance area

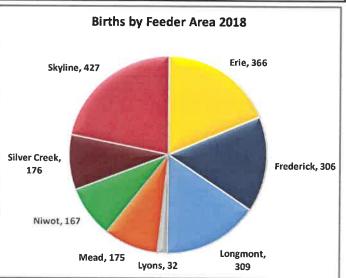
Note: Black Rock, Red Hawk, Erie K5, were reconfigured after boundary change that created Soaring Heights K8's attendance area.

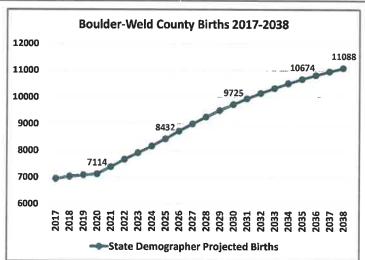


# LIVE BIRTH DATA BY ATTENDANCE AREA 2000-2018

Births by Feeder																100				% of
Area	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Births
Erie	135	163	178	174	235	285	299	324	371	357	340	296	343	320	266	298	301	314	366	19%
Frederick	136	178	217	270	270	304	308	278	325	328	309	258	242	280	270	309	292	309	306	16%
Longmont	397	389	383	393	381	345	385	402	326	361	362	331	328	304	333	325	285	285	309	16%
Lyons	29	40	35	34	37	37	29	37	23	40	35	31	31	35	15	25	25	16	32	2%
Mead	51	55	79	83	97	105	104	141	141	151	126	146	165	153	155	177	200	207	175	9%
Niwot	209	176	185	202	197	200	182	187	179	181	182	150	195	175	171	188	160	183	167	9%
Silver Creek	163	184	199	181	209	240	224	244	224	231	176	173	180	175	182	182	185	160	176	9%
Skyline	585	628	686	675	709	670	654	627	584	528	511	489	482	477	451	465	436	428	427	22%
Total	1705	1813	1962	2012	2135	2186	2185	2240	2173	2177	2041	1874	1966	1919	1843	1969	1884	1902	1958	100%
2000-2018 By Feeder	EHS	FHS	LHS	Lyons	Mead	NHS	SCHS	SHS	<b>FOTAL</b>	,										
Number of Live Births	5365	5189	6624	586	2511	3469	3688	10512	37944											

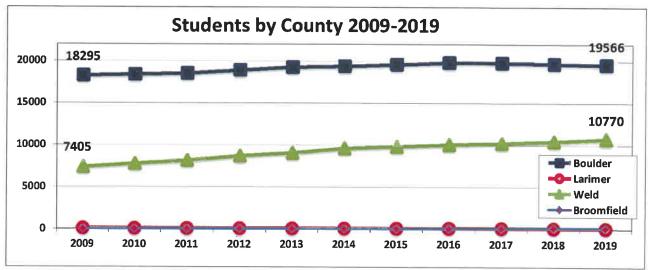


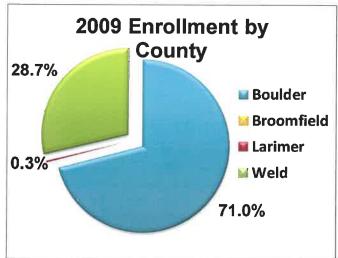


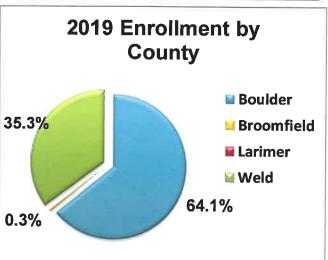


County	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	2017	2018	2019
Boulder	18295	18420	18556	18931	19294	19401	19604	19822	19805	19693	19566
Change		125	136	375	363	107	203	218	-17	-112	-127
Growth Rate		0.68%	0.74%	2.02%	1.92%	0.55%	1.05%	1.11%	-0.09%	-0.57%	-0.64%
Ratio of Total	71.0%	70.1%	69.2%	68.3%	67.8%	66.7%	66.4%	66.0%	65.5%	64.8%	64.1%
Broomfield	0	0	1	14	19	19	24	52	84 ~	129	130
Change			1	13	5	0	5	28	32	45	1
Growth Rate					35.71%	0.00%	26.32%	116.67%	61.54%	53.57%	0.78%
Ratio of Total					0.1%	0.1%	0.1%	0.2%	0.3%	0.4%	0.4%
Larimer	78	59	57	55	64	66	60	80	89	85	81
Change		-19	-2	-2	9	2	-6	20	9	-4	-4
Growth Rate		-24.36%	-3.39%	-3.51%	16.36%	3.13%	-9.09%	33.33%	11.25%	-4.49%	-4.71%
Ratio of Total	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Weld	7405	7811	8189	8751	9100	9633	9851	10073	10255	10479	10770
Change		406	378	562	349	533	218	222	182	224	291
Growth Rate		5.48%	4.84%	6.86%	3.99%	5.86%	2.26%	2.25%	1.81%	2.18%	2.78%
Ratio of Total	28.7%	29.7%	30.6%	31.5%	32.0%	33.1%	33.3%	33.5%	33.9%	34.5%	35.3%
TOTAL	25778	26290	26802	27737	28458	29100	29539	30027	30233	30386	30547

Includes all funded resident students only



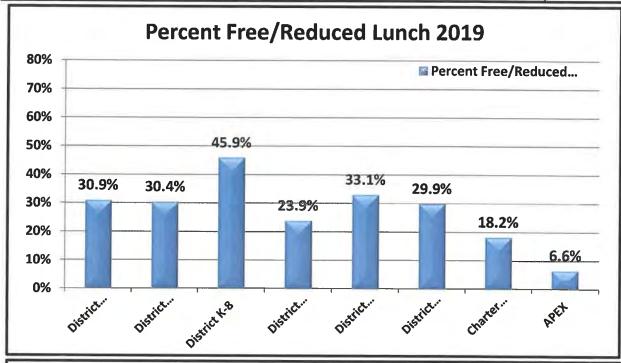


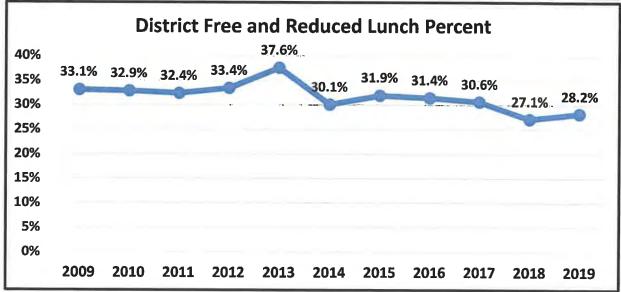


		2019	Free Lunch Count	Reduced Lunch Count	Percent Free Lunch	Percent Reduced Lunch	Percent From Reduced Lunch
NIWOT HIGH FEEDER	Burlington	369	137	51	37.1%	13.8%	50.9%
MINOT INCITE ELECTION	Indian Peaks	282	203	39	72.0%	13.8%	85.8%
	Niwot	419	27	11	6.4%	2.6%	9.1%
	Sunset MS	453	176	42	38.9%	9.3%	48.1%
	Niwot High	1177	228	70	19.4%	5.9%	25.3%
	Niwot Feeder	2700	771	213	28.6%	7.9%	36.4%
LONGMONT FEEDER	Central	346	56	29	16.2%	8.4%	24.6%
	Hygiene	308	48	15	15.6%	4.9%	20.5%
	Mt. View	255	132	28	51.8%	11.0%	62.7%
	Northridge	289	173	53	59.9%	18.3%	78.2%
	Sanborn	333	149	34	44.7%	10.2%	55.0%
	Longs Peak MS	458	258	67	56.3%	14.6%	71.0%
	Westview MS	713	143	42	20.1%	5.9%	25.9%
	Longmont High	1261	354	116	28.1%	9.2%	37.3%
	Longmont Feeder	3963	1313	384	33.1%	9.7%	42.8%
SILVER CREEK FEEDER	Blue Mountain	585	27	4	4.6%	0.7%	5.3%
	Eagle Crest	544	150	33	27.6%	6.1%	33.6%
	Longmont Est.	317	78	33	24.6%	10.4%	35.0%
E. attends Westview for 6-8t		830	106	36	12.8%	4.3%	17.1%
	Silver Creek High	1349	130	48	9.6%	3.6%	13.2%
	Silver Creek Feeder	3625	491	154	13.5%	4.2%	17.8%
SKYLINE HIGH FEEDER	Alpine	417	123	47	29.5%	11.3%	40.8%
	Columbine	259	186	26	71.8%	10.0%	81.9%
	Fall River	483	74	33	15.3%	6.8%	22.2%
	Rocky Mt.	344	228	78	66.3%	22.7%	89.0%
	Timberline K-8	850	580	133	68.2%	15.6%	83.9%
	Trail Ridge MS	680	263	95	38.7%	14.0%	52.6%
	Skyline High	1482	488	140	32,9%	9.4%	42.4%
	Skyline Feeder	4515	1942	552	43.0%	12.2%	55.2%
RIE FEEDER	Black Rock	539	12	10	2.2%	1.9%	4.1%
	Erie	302	43	15	14.2%	5.0%	19.2%
	Grand View	325	50	23	15.4%	7.1%	22.5%
	Red Hawk	544	29	12	5.3%	2.2%	7.5%
	Soaring Heights K-8	1126	72	17	6.4%	1.5%	7.9%
	Erie Middle	826	40	28	4.8%	3.4%	8.2%
	Erie High	1467	86	38	5.9%	2.6%	8.5%
	Erie Feeder	5129	332	143	6.5%	2.8%	9.3%
REDERICK FEEDER	Legacy	528	83	33	15.7%	6.3%	22.0%
	Prairie Ridge	454	69	38	15.2%	8.4%	23.6%
	Thunder Valley K-8	851	345	150	40.5%	17.6%	58.2%
	Coal Ridge Middle	823	148	75	18.0%	9.1%	27.1%
	Frederick High	1181	221	84	18.7%	7.1%	25.8%
	Frederick Feeder	3837	866	380	22.6%	9.9%	32.5%
YONS FEEDER	Lyons	288	27	10	9.4%	3.5%	12.8%
	Lyons M/SH	397	32	20	8.1%	5.0%	13.1%
	Lyons Feeder	685	59	30	8.6%	4.4%	13.0%
EAD FEEDER	Centennial	529	93	39	17.6%	7.4%	25.0%
	Mead	603	67	28	11.1%	4.6%	15.8%
	Mead MS	478	58	23	12.1%	4.8%	16.9%
	Mead HS	1147	140	64	12.2%	5.6%	17.8%
	Mead Feeder	2757	358	154	13.0%	5.6%	18.6%
HARTER SCHOOLS	Aspen Ridge	439	18	11	4.1%	2.5%	6.6%
	Carbon Valley	198	35	15	17.7%	7.6%	25.3%
	Flagstaff	874	74	31	8.5%	3.5%	12.0%
	Imagine	579	52	26	9.0%	4.5%	13.5%
	St. Vrain Montessori	219	8	2	3.7%	0.9%	4.6%
	Twin Peaks	729	194	88	26.6%	12.1%	38.7%
	Total	3038	381	173	12.5%	5.7%	18.2%
ISTRICT ALTERNATIVE	Olde Columbine	114	51	7	44.7%	6.1%	50.9%
	St. Vrain Global Online	128	17	5	13.3%	3.9%	17.2%
THED	Alternatives	242	68	12	28.1%	5.0%	33.1%
THER	APEX	804	43	10	5.3%	1.2%	6.6%
ISTRICT SCHOOLS & ALTE		27453	6200	2022	22.6%	7.4%	29.9%
HARTERS & APEX HOME S	CHOOL	3842	424	183	11.0%	4.8%	15.8%
IATRIAT CALLAGE A MINELLA	RTERS AND APEX	31295	6624	2205	21.2%	7.0%	28.2%

# FREE AND REDUCED LUNCH COUNTS BY LEVEL - 2019

	October 2019	Free Lunch Count	Reduced Lunch Count	Percent Free Lunch	Percent Reduced Lunch	Percent Free/Reduce d Lunch
District Elementary	9662	2264	722	23.4%	7.5%	30.9%
District Middle	5261	1192	408	22.7%	7.8%	30.4%
District K-8	2827	997	300	35.3%	10.6%	45.9%
District High & M/S	9461	1679	580	17.7%	6.1%	23.9%
District Alternatives	242	68	12	28.1%	5.0%	33.1%
District School's Total	27453	6200	2022	22.6%	7.4%	29.9%
Charter Schools K-8	3038	381	173	12.5%	5.7%	18.2%
APEX	804	43	10	5.3%	1.2%	6.6%
Total All Schools	31295	6624	2205	21.2%	7.0%	28.2%

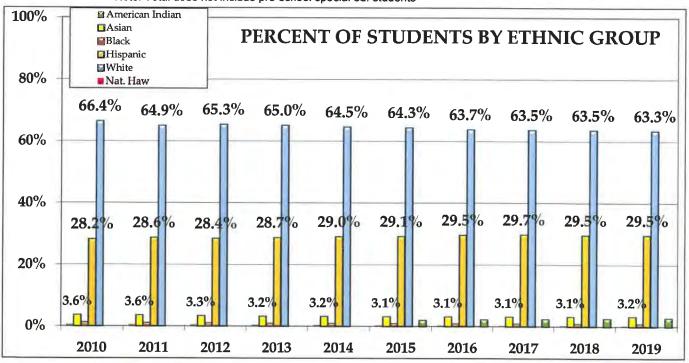




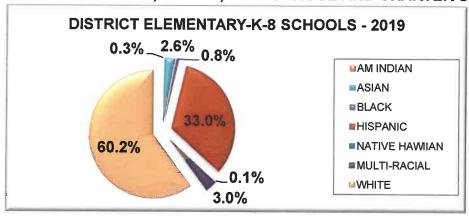
**ETHNIC BREAKDOWN 2010-2019** 

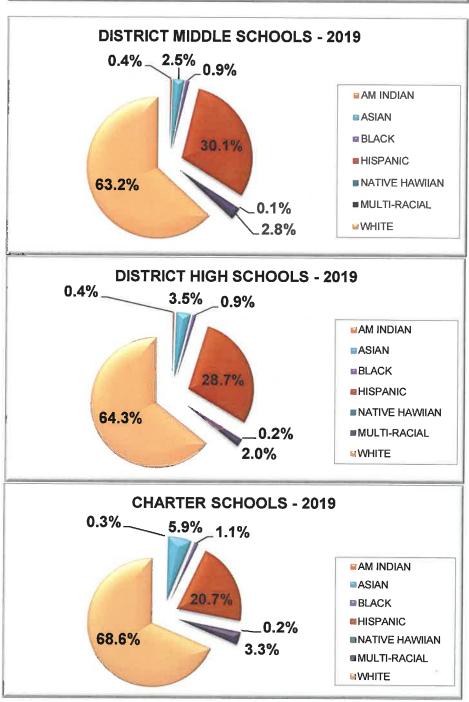
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Growth from	Percen of Tota
AMERICAN INDIAN	Male	89	88	84	78	72	67	66	53	56	53	-36	
	Female	84	76	74	72	73	68	65	57	59	51	-33	
	Amer. Ind. Total	173	164	158	150	145	135	131	110	115	104	-69	0.3%
	Growth Rate		-5.2%	-3.7%	-5.1%	-3.3%	-6.9%	-3.0%	-16.0%	4.5%	-9.6%		
ASIAN	Male	470	482	449	449	448	459	469	473	486	488	18	
	Female	457	464	488	473	500	493	492	497	492	503	46	
	Asian Total	927	946	937	922	948	952	961	970	978	991	64	3.2%
	Growth Rate		2.0%	-1.0%	-1.6%	2.8%	0.4%	0.9%	0.9%	0.8%	1.3%		
BLACK	Male	177	161	160	149	140	136	140	153	143	153	-24	
	Female	137	124	125	119	139	140	125	129	132	119	-18	
	Black Total	314	285	285	268	279	276	265	282	275	272	-42	0.9%
	Growth Rate		-9.2%	0.0%	-6.0%	4.1%	-1.1%	-4.0%	6.4%	-2.5%	-1.1%		
HISPANIC	Male	3700	3915	4099	4191	4335	4481	4587	4675	4692	4724	1024	
	Female	3564	3714	3894	4097	4272	4350	4497	4510	4476	4496	932	
	Hispanic Total	7264	7629	7993	8288	8607	8831	9084	9185	9168	9220	1956	29.5%
	Growth Rate		5.0%	4.8%	3.7%	3.8%	2.6%	2.9%	1.1%	-0.2%	0.6%		
NAT. HAWIIAN	Male	34	34	38	36	33	33	35	26	20	23	-11	
New category 2010	Female	26	21	25	24	22	22	26	26	22	19	-7	
	Nat. Haw. Total		55	63	60	55	55	61	52	42	42	42	0.1%
	Growth Rate			14.5%	-4.8%	-8.3%	0.0%	10.9%	-14.8%	-19.2%	0.0%		
MULTI-RACIAL	Male	84	147	195	240	255	303	326	349	385	430	346	
New category 2010	Female	80	123	157	196	253	293	340	370	394	417	337	
i	Multi-Race Total		270	352	436	508	596	666	719	779	847	847	2.7%
	Growth Rate			30.4%	23.9%	16.5%	17.3%	11.7%	8.0%	8.3%	8.7%		
MINORITY TOTAL	Male	4436	4827	5025	5143	5283	5479	5623	5729	5782	5871	1435	
	Female	4242	4522	4763	4981	5259	5366	5545	5545	5575	5605	1363	
	Minority Total	8678	9349	9788	10124	10542	10845	11168	11274	11357	11476	2798	36.7%
	Growth Rate		7.7%	4.7%	3.4%	4.1%	2.9%	3.0%	0.9%	0.7%	1.0%		3470
WHITE	Male	8715	8762	9275	9496	9759	10003	10025	10130	10122	10198	1483	
	Female	8397	8518	9119	9294	9391	9530	9568	9522	9621	9621	1224	
	White Total	17112	17280	18394	18790	19150	19533	19593	19652	19743	19819	2707	63.3%
	Growth Rate		1.0%	6.4%	2.2%	1.9%	2.0%	0.3%	0.3%	0.5%	0.4%		30.070

Note: Total does not include pre-school special ed. students



# ETHNIC MAKEUP OF ELEMENTARY, MIDDLE, HIGH SCHOOL AND CHARTER SCHOOLS





ETHNIC		INDIAN	1	SIAN		ACK		PANIC		HAWIIA		I-RACE		HITE	MINORITY		0.0
BREAKDOWN	F	M	F	М	F	M	F	М	F	M	F	M	F	М	%	%	TOTA
ELEMENTARY	-			-	_				1		-		-				
Alpine	1	0	6	5	3	4	67	91	0	0	9	9	92	130	46.8%	53.2%	417
Black Rock	0	1	16	5	0	3	24	27	0	0	12	14	251	186	18.9%	81.1%	539
Blue Mountain	0	0	32	34	1	1	17	14	0	0	23	17	199	247	23.8%	76.2%	585
Burlington	0	0	5	3	2	3	78	73	1	2	6	8	96	92	49.1%	50.9%	369
Centennial	1	0	3	7	4	2	67	70	3	1	6	7	173	185	32.3%	67.7%	529
Central	0	0	0	2	2	3	32	28	0	0	6	9	142	122	23.7%	76.3%	346
Columbine	0	0	1	1	0	1	109	109	0	0	4	2	16	16	87.6%	12.4%	259
Eagle Crest	3	2	18	14	4	2	71	62	1	0	7	9	167	184	35.5%	64.5%	544
Erie	2	0	2	0	1	0	21	41	0	0	5	5	97	128	25.5%	74.5%	
Fall River	0	0	11	7	3	2	51	49	0	0	4	5					302
Grand View	0	0	3	8	0	0		_	1	_			179	172	27.3%	72.7%	483
	1	-		_	-		35	48	0	0	7	9	98	117	33.8%	66.2%	325
Hygiene	0	0	4	0	1	0	19	24	0	0	10	6	112	132	20.8%	79.2%	308
Indian Peaks	0	0	4	3	0	0	109	137	1	1	0	0	15	12	90.4%	9.6%	282
Legacy	1	2	5	8	3	0	47	63	1	0	8	11	179	200	28.2%	71.8%	528
Longmont Estates	0	2	4	3	2	2	36	40	0	0	2	3	105	118	29.7%	70.3%	317
Lyons	0	0	0	2	1	0	8	14	0	0	6	1	126	130	11.1%	88.9%	288
Mead	0	3	1	3	1	0	58	46	0	0	10	3	240	238	20.7%	79.3%	603
Mountain View	1	0	0	1	1	0	70	71	1	0	7	4	45	54	61.2%	38.8%	255
Niwot	2	0	3	6	1	0	7	18	0	0	2	9	171	200	11.5%	88.5%	419
Northridge	0	0	1	0	0	0	133	115	0	0	3	0	19	18	87.2%	12.8%	
Prairie Ridge	0	0	6	6	1	0	38	62	0	1	10	9			1		289
Red Hawk	0	1	14	17	3	3	19	24	0	0	4	7	151	170	29.3%	70.7%	454
	-	1	1		-		-	-				_	220	232	16.9%	83.1%	544
Rocky Mountain	0	_	1	0	2	3	149	163	0	0	1	2	14	8	93.6%	6.4%	344
Sanborn	0	2	1	5	1	0	56	65	0	0	3	3	91	106	40.8%	59.2%	333
Soaring Heights K-8	1	0	14	15	4	12	68	89	1	0	12	14	407	489	20.4%	79.6%	1126
Thunder Valley K-8	1	0	5	6	3	4	240	220	0	0	19	15	162	176	60.3%	39.7%	851
Timberline K-8	5	2	1	3	5	4	354	373	1	1	4	4	38	55	89.1%	10.9%	850
SUBTOTAL	18	16	161	164	49	49	1983	2136	10	6	190	185	3605	3917	39.8%	60.2%	12489
CHARTER SCHOOL	S																
Aspen Ridge	0	0	16	14	1	1	20	22	0	0	12	7	170	176	21.2%	78.8%	439
Carbon Valley	0	2	0	0	1	2	40	40	1	2	1	0	55	54	44.9%	55.1%	198
Flagstaff	2	3	45	36	5	4	63	59	0	1	20	15	319	302	28.9%	71.1%	874
Imagine Charter	0	0	7	8	1	5	63	53	0	1	7	2	216	216	25.4%	74.6%	579
St. Vrain Montessori	0	1	1	1	2	0	14	4	0	0	6	5	88	97	15.5%	84.5%	219
Twin Peaks	0	0	29	23	7	3	121	131	0	1	10	14	195	195	46.5%	53.5%	729
SUBTOTAL	2	6	98	82	17	15	321	309	1	5	56	43	1043	1040			
MIDDLE SCHOOLS	~		30	02	- 17	13	321	309	_	- 3	30	43	1043	1040	31.4%	68.6%	3038
Altona Middle	0	2	32	32	5	8	60	67	0	ο Ι	4.4	40	205	007	T 20 001 T	70.404	T
	_	-	-		-	_	69	67	0	0	14	19	285	297	29.9%	70.1%	830
Coal Ridge Middle	2	1	5	5	1	3	98	103	1	0	12	12	266	314	29.5%	70.5%	823
Erie Middle	0	0	8	16	4	3	37	52	0	0	8	10	339	349	16.7%	83.3%	826
Longs Peak Middle	1	3	2	3	0	2	170	142	0	0	4	4	57	70	72.3%	27.7%	458
Mead Middle	1	0	3	1	1	1	44	46	1	0	7	7	186	180	23.4%	76.6%	478
Sunset Middle	1	2	1	6	2	4	99	116	0	1	5	5	103	108	53.4%	46.6%	453
Trail Ridge	2	2	2	7	2	7	183	209	1	1	8	13	107	136	64.3%	35.7%	680
Westview Middle	3	0	6	5	2	2	74	72	0	0	10	11	268	260	25.9%	74.1%	713
SUBTOTAL	10	10	59	75	17	30	774	807	3	2	68	81	1611	1714	36.8%	63.2%	5261
MS/SR HIGHS															00.070	00.470	
Erie High	2	0	25	36	6	8	92	87	1	0	15	13	588	594	19.4%	80.6%	1467
Frederick High	3	2	10	6	2	7	201	192	2	1	7	13	341	394			1
Longmont High	5	6	14		6	9									37.8%	62.2%	1181
				4			219	241	0	0	12	13	343	389	42.0%	58.0%	1261
Lyons M/S	1	1	3	3	3	2	13	18	0	0	6	8	167	172	14.6%	85.4%	397
Mead High	2	1	16	11	3	2	127	139	1	1	6	9	391	438	27.7%	72.3%	1147
Niwot High	0	3	39	46	3	7	169	172	0	1	12	17	363	345	39.8%	60.2%	1177
Silver Creek High	0	2	55	40	4	8	91	86	0	1	26	15	515	506	24.3%	75.7%	1349
Skyline High	5	4	13	14	6	11	415	454	1	6	8	8	252	285	63.8%	36.2%	1482
SUBTOTAL	18	19	175	160	33	54	1327	1389	5	10	92	96	2960	3123	35.7%	64.3%	9461
<u> </u>																	
ALTERNATIVE		2	8	7	2	4	42	43	0	0	11	23	325	335	17.00/	82.1%	804
APEX Home School	2			,		7	74							J.J.1	1 1 270		
APEX Home School	0	0													17.9%		_
APEX Home School Olde Columbine High	0	0	0	0	1	1	36	32	0	0	0	0	18	26	61.4%	38.6%	114
APEX Home School																	

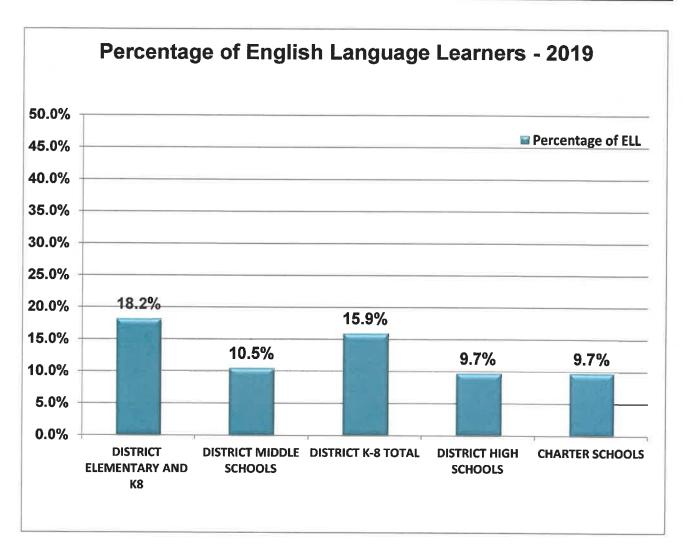
Native Hawiian and Multi Racial are new categories beginning in 2010

		Total ELL Students	NEP/LEP Students	2019	Percentage of ELL	Percentage of NEP/LEP
	Burlington	62	53	369	16.8%	14.4%
NIWOT HIGH FEEDER	Indian Peaks	228	183	282	80.9%	64.9%
	Niwot	24	14	419	5.7%	3,3%
	Sunset MS	101	58	453	22.3%	12.8%
	Niwot High	151	112	1177	12.8%	9.5%
	Niwot Feeder	566	420	2700	21.0%	15.6%
	Central	19	15	346	5.5%	4.3%
LONGMONT HIGH FEEDER	Hygiene	19	15	308	6.2%	
LONGING THOM LEDER	Mt. View	70	61			4.9%
		197	164	255	27.5%	23.9%
	Northridge		1	289	68.2%	56.7%
	Sanborn	53	42	333	15.9%	12.6%
	Longs Peak MS	146	95	458	31.9%	20.7%
	Westview MS	24	18	713	3.4%	2.5%
	Longmont High	152	135	1261	12.1%	10.7%
	Longmont Feeder	680	545	3963	17.2%	13.8%
	Blue Mountain	45	32	585	7.7%	5.5%
SILVER CREEK FEEDER	Eagle Crest	77	70	544	14.2%	12.9%
L.E. attends Westview for 6-8th	Longmont Est.	31	23	317	9.8%	7.3%
	Altona MS	47	28	830	5.7%	3.4%
	Silver Creek High	42	28	1349	3.1%	2.1%
	Silver Creek Feeder	242	181	3625	6.7%	5.0%
	Alpine	78	71	417		
SKYLINE HIGH FEEDER	Columbine	157	134		18.7%	17.0%
SKILINE HIGH FELDER				259	60.6%	51.7%
	Fall River	37	27	483	7.7%	5.6%
	Rocky Mt.	214	184	344	62.2%	53.5%
	Timberline K-8	486	427	850	57.2%	50.2%
	Trail Ridge MS	151	114	680	22.2%	16.8%
	Skyline High	382	344	1482	25.8%	23.2%
	Skyline Feeder	1505	1301	4515	33.3%	28.8%
	Black Rock	21	18	539	3.9%	3.3%
ERIE FEEDER	Erie	7	4	302	2.3%	1.3%
	Grand View	36	30	325	11.1%	9.2%
	Red Hawk	24	21	544	4.4%	3.9%
	Soaring Heights K-8	29	25	1126	2.6%	2.2%
	Erie Middle	13	6	826	1.6%	0.7%
	Erie High	31	27	1467		
	Erie Feeder	161	131	5129	2.1% 3.1%	1.8% 2.6%
			27			
	Legacy	31		528	5.9%	5.1%
FREDERICK FEEDER	Prairie Ridge	32	24	454	7.0%	5.3%
	Thunder Valley K-8	203	169	851	23.9%	19.9%
	Coal Ridge Middle	53	40	823	6.4%	4.9%
	Frederick High	97	81	1181	8.2%	6.9%
	Frederick Feeder	416	341	3837	10.8%	8.9%
	Lyons	14	9	288	4.9%	3.1%
YONS FEEDER	Lyons M/SH	5	2	397	1.3%	0.5%
	Lyons Feeder	19	11	685	2.8%	1.6%
	Centennial	48	44	529	9.1%	8.3%
MEAD FEEDER	Mead	30	24	603	5.0%	4.0%
Cent. attends Coal Ridge for 6-8	Mead MS	18	12	478	3.8%	2.5%
	Mead HS	61	53			
	Mead Feeder	157	133	1147 <b>2757</b>	5.3% <b>5.7%</b>	4.6%
CUARTER SCHOOLS	Aspen Ridge	31	21	439	7.1%	4.8%
CHARTER SCHOOLS	Carbon Valley K-8	27	24	198	13.6%	12.1%
	Flagstaff K-8	71	53	874	8.1%	6.1%
	Imagine K-8	21	19	579	3.6%	3.3%
	St. Vrain Montessori	11	4	219	5.0%	1.8%
	Twin Peaks K-12	135	102	729	18.5%	14.0%
	Charter Schools	296	223	3038	9.7%	7.3%
					011.70	,

2019/2020 OCTOBER REPORT

# **COMPARISON OF ENGLISH LANGUAGE LEARNERS BY LEVEL 2019**

	Total ELL Students	NEP/LEP Students	October 2019	Percentage of ELL	Percentage of NEP/LEP
DISTRICT ELEMENTARY AND K8	2272	1910	12489	18.2%	15.3%
DISTRICT MIDDLE SCHOOLS	553	371	5261	10.5%	7.1%
DISTRICT K-8 TOTAL	2825	2281	17750	15.9%	12.9%
DISTRICT HIGH SCHOOLS	921	782	9461	9.7%	8.3%
CHARTER SCHOOLS	296	223	3038	9.7%	7.3%



# St. Vrain Valley Schools October Count 2019 District Programs/Instructional Program Service Types

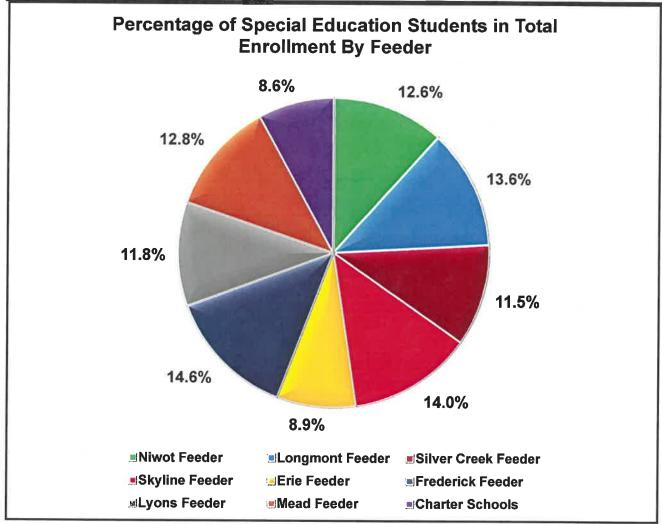
English Language Learners (ELL)	2019		
Spanish	3,649	English Langu	age Learners
Nepali	49		
Chinese	47		
Vietnamese	33		
Khmer	27		Α.
German	23		
Russian	22		
Telugu	17	Spanish	Nepali
French	16	Chinese	Vietnamese
Farsi	16	. (-	
Hmong	16	■ Khmer	German
Hindi	16	■ Russian	Telugu
Persian, Iranian	11	■ French	= Farsi
Thai	11	■ Hmong	# Hindi
Korean	10	Persian, Iranian	■ Thai
Tagalog	10	•	
Japanese	9	Korean	<ul><li>Tagalog</li></ul>
O(1 N F - P - 1		Japanese	Other Non-English
ELL - Total:	4,117	1,768	
ELL - Total: Fluent ELL Students (FEP)	4,117		b
ELL - Total: Fluent ELL Students (FEP)			
ELL - Total: Fluent ELL Students (FEP) Section 504 Handicapped Instructional Program Service Type	4,117		
ELL - Total: Fluent ELL Students (FEP) Section 504 Handicapped Instructional Program Service Type General Education	1,380		
ELL - Total: Fluent ELL Students (FEP)  Section 504 Handicapped  Instructional Program Service Type  General Education  Gifted and Talented	1,380 2019 28,755 2,447		
ELL - Total: Fluent ELL Students (FEP)  Section 504 Handicapped  Instructional Program Service Type General Education Gifted and Talented Special Education	1,380 2019 28,755 2,447 4,100		
ELL - Total: Fluent ELL Students (FEP)  Section 504 Handicapped  Instructional Program Service Type General Education Gifted and Talented Special Education Migrant Education	1,380 2019 28,755 2,447 4,100 29		
ELL - Total: Fluent ELL Students (FEP)  Section 504 Handicapped  Instructional Program Service Type General Education Gifted and Talented Special Education Migrant Education Independent Study	1,380 2019 28,755 2,447 4,100 29 0		
Other Non-English  ELL - Total: Fluent ELL Students (FEP)  Section 504 Handicapped  Instructional Program Service Type General Education Gifted and Talented Special Education Migrant Education Independent Study On-Line Educational Program	1,380 2019 28,755 2,447 4,100 29 0 128		
ELL - Total: Fluent ELL Students (FEP)  Section 504 Handicapped  Instructional Program Service Type General Education Gifted and Talented Special Education Migrant Education Independent Study On-Line Educational Program Expelled	1,380 2019 28,755 2,447 4,100 29 0 128 0		
ELL - Total: Fluent ELL Students (FEP)  Section 504 Handicapped  Instructional Program Service Type General Education Gifted and Talented Special Education Migrant Education Independent Study On-Line Educational Program Expelled Homeless	1,380 2019 28,755 2,447 4,100 29 0 128 0 184		
ELL - Total: Fluent ELL Students (FEP)  Section 504 Handicapped  Instructional Program Service Type General Education Gifted and Talented Special Education Migrant Education Independent Study On-Line Educational Program Expelled Homeless Shelters	1,380 2019 28,755 2,447 4,100 29 0 128 0 184 69		
ELL - Total: Fluent ELL Students (FEP)  Section 504 Handicapped  Instructional Program Service Type General Education Gifted and Talented Special Education Migrant Education Independent Study On-Line Educational Program Expelled Homeless Shelters Doubled Up	1,380  2019 28,755 2,447 4,100 29 0 128 0 184 69 92		
ELL - Total: Fluent ELL Students (FEP)  Section 504 Handicapped  Instructional Program Service Type General Education Gifted and Talented Special Education Migrant Education Independent Study On-Line Educational Program Expelled Homeless Shelters Doubled Up Unsheltered	1,380 2019 28,755 2,447 4,100 29 0 128 0 184 69 92 7		
ELL - Total: Fluent ELL Students (FEP)  Section 504 Handicapped  Instructional Program Service Type General Education Gifted and Talented Special Education Migrant Education Independent Study On-Line Educational Program Expelled Homeless Shelters Doubled Up Unsheltered Hotels/Motels	1,380 2019 28,755 2,447 4,100 29 0 128 0 184 69 92 7 16		
ELL - Total: Fluent ELL Students (FEP)  Section 504 Handicapped  Instructional Program Service Type General Education Gifted and Talented Special Education Migrant Education Independent Study On-Line Educational Program Expelled Homeless Shelters Doubled Up Unsheltered	1,380 2019 28,755 2,447 4,100 29 0 128 0 184 69 92 7		

#### Special Education Students K-12th

FEEDER	- V	Special Ed. Enrollment	2019 K-12 Enrollment	Percentag
	Burlington	64	369	17.34%
NIWOT HIGH FEEDER	Indian Peaks	45	282	15.96%
	Niwot	71	419	16.95%
	Sunset MS	74	453	16.34%
	Niwot High	87	1177	7.39%
	Niwot Feeder	341	2700	12.63%
	Central	41	346	11.85%
LONGMONT HIGH FEEDER	Hygiene	40	308	12.99%
	Mountain View	43	255	16.86%
	Northridge	41	289	14.19%
	Sanborn	57	333	17.12%
	Longs Peak MS	78	458	17.03%
	Westview MS	93	713	13.04%
	Longmont High	145	1261	11.50%
	Longmont Feeder	538	3963	13.58%
	Blue Mountain	75	585	12.82%
SILVER CREEK FEEDER	Eagle Crest	72	544	13.24%
	Longmont Est.	62	317	19.56%
	Altona MS	102	830	12.29%
	Silver Creek High	107	1349	7.93%
	Silver Creek Feeder	418	3625	11.53%
	Alpine	73	417	17.51%
KYLINE HIGH FEEDER	Columbine	45	259	17.37%
	Fall River	60	483	12.42%
	Rocky Mt.	53	344	15.41%
	Timberline K-8	121	850	14.24%
	Trail Ridge MS	101	680	14.85%
	Skyline High	177	1482	11.94%
	Skyline Feeder	630	4515	13.95%
	Black Rock	42	539	
RIE FEEDER	Erie	54		7.79%
RIE FEEDER	Grand View	39	302	17.88%
			325	12.00%
	Red Hawk	44	544	8.09%
	Soaring Heights K-8	122	826	14.77%
	Erie Middle	74	1126	6.57%
	Erie High	84	1467	5.73%
	Erie Feeder	459	5129	8.95%
	Legacy	52	528	9.85%
REDERICK FEEDER	Prairie Ridge	97	454	21.37%
	Coal Ridge Middle	113	851	13.28%
	Thunder Valley K-8	145	823	17.62%
	Frederick High	155	1181	13.12%
	Frederick Feeder	562	3837	14.65%
	Lyons	29	288	10.07%
YONS FEEDER	Lyons M/SH	52	397	13.10%
	Lyons Feeder	81	685	11.82%
	Centennial	93	529	17.58%
IEAD FEEDER	Mead	69	603	11.44%
	Mead MS	61	478	12.76%
	Mead HS	130	1147	11.33%
	Mead Feeder	353	2757	12.80%
	Aspen Ridge	44	439	10.02%
HARTER SCHOOLS	Carbon Valley	15	198	7.58%
	Flagstaff	71	874	8.12%
	Imagine	58	579	10.02%
	SV Montessori	19	219	8.68%
	Twin Peaks	55	729	7.54%
	Charter Schools	262	3038	8.62%
	District Elementary			
IIMMADV		1361	9662	14.09%
UMMARY	District Middle	696	5589	12.45%
	District K-8	388	2499	15.53%
	District High School	937	9461	9.90%
RAND TOTAL	Charter Schools	262 3644	3038	8.62%
			30249	12.05%

Special Education Enrollment by Feeder K-12th

	Special Ed. Enrollment	PreK-12th Enrollment	Percentage
Niwot Feeder	341	2700	12.6%
Longmont Feeder	538	3963	13.6%
Silver Creek Feeder	418	3625	11.5%
Skyline Feeder	630	4515	14.0%
Erie Feeder	459	5129	8.9%
Frederick Feeder	562	3837	14.6%
Lyons Feeder	81	685	11.8%
Mead Feeder	353	2757	12.8%
Charter Schools	262	3038	8.6%
Total	3644	30249	12.05%
Other (APEX, Olde Columbine, St. Vrain Online)	35	1046	3.35%

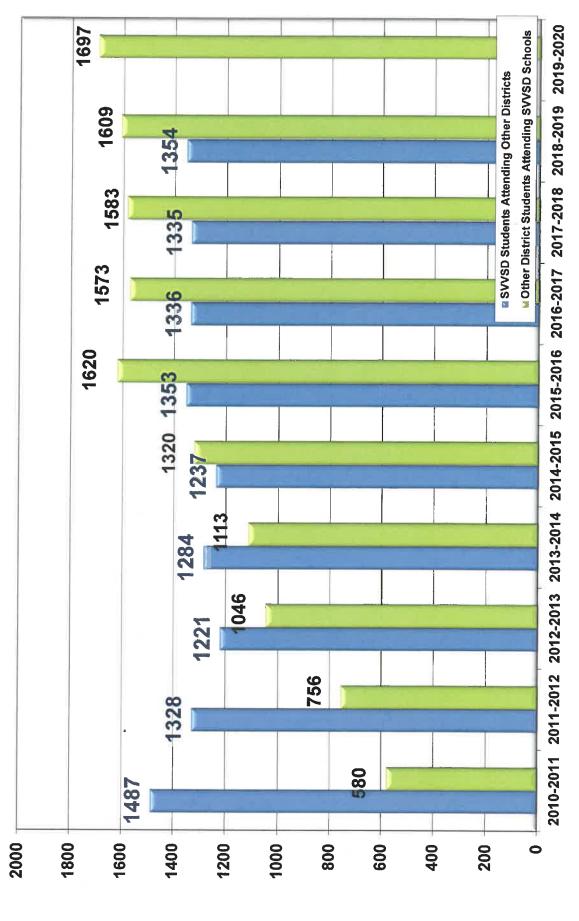


## **REGISTERED HOME SCHOOL BY AREA - 2019**

ELEMENTARY ATTENDANCE				SECONDARY ATTENDANCE			
AREA	2018	2019		AREA	2018	2019	
Alpine	1	1		Altona MS	5	11	1
Black Rock	7	5		Coal Ridge MS	15	15	
Blue Mountain	7	10		Erie MS	8	8	
Burlington	4	2		Erie HS	7	8	
Centennial	14	16		Frederick HS	9	9	
Central	2	2		Longmont High	3	9	
Columbine	3	4		Longs Peak	2	0	
Eagle Crest	1	7		Lyons M/S	8	1	
Erie	4	6		Mead Middle	6	8	
Fall River	15	13		Mead High	19	13	
Grand View	1	6		Niwot High	6	5	
Hygiene	3	8		Silver Creek High	8	8	
Indian Peaks	2	4		Soaring Heights	6	5	
Legacy	1	7		Skyline High	7	6	
Longmont Estates	2	4		Sunset	2	1	
Lyons	4	6		Thunder Valley	4	7	
Mead	9	9		Timberline	0	1	
Mountain View	1	3					
Niwot	0	0		Trail Ridge Westview	8	16	
Northridge	1	1		Unknown Area	3	6	
Prairie Ridge	11	13	-	per la	12	8	
				Total	138	145	
Red Hawk	2	7					
Rocky Mountain	5	3					
Sanborn	2	2					
Soaring Heights	4	8	4				
Thunder Valley	4	6					
Timberline	1	2					
Unknown Area	11	10					
Total	122	165					
GRAND TOTAL	260	310					
SUMMARY BY YEAR		ERED HOME _ STUDENTS	CHANGE	SUMMARY BY FEEDER		2019	
1999	125			Erie		53	
2000	125		0	Frederick		57	
2001	121		-4	Longmont		31	
2002	113		-8	Lyons		7	
2003	164		51	Mead		46	
2004	163		-1	Niwot		15	
2005	127		-36	Silver Creek		37	
2006	134		7	Skyline		46	
2007	213		79	Unknown Area		18	
2008	209		-4	Total		310	
2009	247		38			7.0	
2010	234		-13	6%		17%	2019
2011	195		-39	15%			
2012	202		7				Erie
2013	205		3		0		Frederick
2014	221		16		V		Longmont
2015	229		8	400/			Lyons
2016	241		12	12%		18%	Mead
2017	279		38				Niwot
2018	260		-19	5%		1	Silver Creek
				3/0			Skyline
2019	310		50			10%	OKYIIIIC

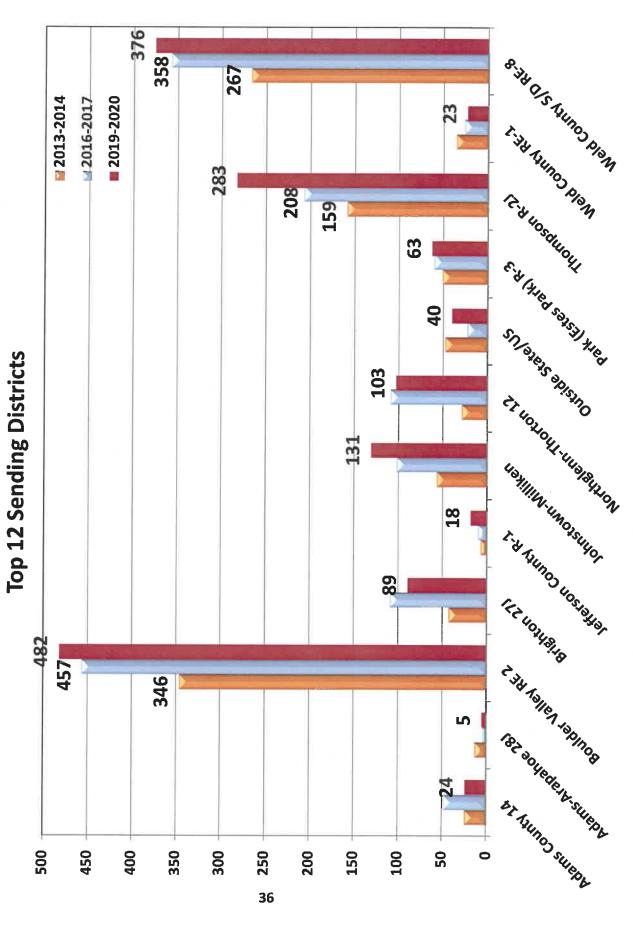
Impact of Choice on the St. Vrain Valley School District

SVVSD Students Attending Other Districts		2011- 2012	2012- 2013	2013- 2014	2014- 2016	2015- 2016	2016- 2017	2017	2010- 2011- 2012- 2013- 2014- 2015- 2016- 2017- 2018- 2019- 2011 2012 2013 2014 2016 2017 2018 2019 2020	2019 2020	Other District Students Attending SVVSD Schools		2011-	2010- 2011- 2012-	2013- 2014	2013-2014- 2015- 2016- 2014 2015 2016 2017	2015-	13-2014-2015-2016-	2017- 3	2018-	2019-	2010-	2011-	2012- 2013- 2014- 2015- 2016- 2017	2013- 2	2013- 2014- 2015- 2016- 2017-	2015- 2	2016- 2	2017- 2	2018- 2019-
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Boulder Valley DE 2	9	707	75.2	750	707	900	6	21.0	-	650	Bennet 29J	ļ		- 3	- 3	j						a	0	-	-	-	0	o		
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Brigasdale		2	-	4			າ	4	-		Bringed Reorganized 82						,	T	İ			0	ტ (	۲,	4 (	0	۰ .	ę,	4	ς.
Brighton 27J	o	o	7	7	4	c	4-	α	σ		Brighton 27 I	33	g	9	ę	73	- 1	5	ç	8	G	o \$	o 8	<b>&gt;</b> {	o 8	o 8	- ;	0 5	0	0
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Centennial Boces				33	59	37	9	8	40		Centennial Boces	L				İ	ı	İ	Ť	Ī		o c	0 0	o c	7 8	ဗို ဗ	5 6	ဂ္ဂ ဇ	4 6	<u>ب</u>
Charter School Institute	83	17	119	22	32	32	ú	153	80		Charter School Institute					ĺ	İ	Ī	İ		İ	3	2 5	5	9 6	2 6	? 6	7	g t	5 6
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Fort Morgan RE-3											Fort Morgan RE-3					-			T		Ī			· c	-	} -	-	-	<u> </u>	5 0
Garfield	œ										Garfield							Ħ	Ī	-		αç	c		· c	- 0		o c		, <del>-</del>
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Jefferson County R-1	28	9	=	83	9	72	9	29	9		Jefferson County R-1	4	ო	9	7	24	20	9	6	52	8	-52	-7	ιĄ	-76	-67	-52	25	20	39
Johnstown-Milliken RE-5J	- 3	6	4	4	2	တ	7	ო	ო		Johnstown-Milliken RE-5J	22	5	8	22	49	6	103	107	119	131	49	42	4	53	62	82	96	Н	116
Julesburg RE-1	53	, 50	ę,	42	12	co	ဖ	7	9		Julesburg RE-1								1			-53	-50	우	-12	-12	rὑ	φ		-10
Karvai KE-23	4 (	- 0	-,	- 0							Karval RE-23									T		4	7	7	7	0	0	0	0	0
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Las Animas KE-1 / Monte Vista	sta		c				7	m			Las Animas RE-1 / Monte Vista	ista				T				T		0	0	0	0	0	0	çı	ņ	0
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Praine RE-11 & Revere		Ī	Ī	T	I						Prairie RE-11 & Revere				-	-		#	-	-	ဖ	a	0.	0	-	-	0	0	-	_
Summit RE-1		Ī		T		I					Strasburg 31J						1	1	7	2	T	0	0	0	0	0	0	0	7	7
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Windsor RE-4 & West End	-	-	<del>-</del>	7	-	7		-			Windsor RE-4 & West End					-	-		-	e	-	7	7	7	ņ	0	. 7	0	10	o 100
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l otal Students	148/	1320	77	1284	1237	1487 1328 1221 1284 1237 1353 1336 1335 1354	1336	1335	1354		Total Students	280		756 1046 1113 1320 1620 1573 1583 1609 1697	1113	1320	1620	673	583	RN9	t	-907	573			ĺ				



2019/2020 OCTOBER REPORT

Planning Departemnt



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	1212 S Terry St	Longmont	80501									16	22	56	31	34	34	32	32	2
	2243 Mountain View Ave	Longmont	80501	1-12	30		19	18 14	10	19	14	H	29	21	24	17	16	15	12	1 7
	833 - 15th Ave.	Longmont	80501	K-12	236	228			_	124	103	66	88	77				:	-236	
ssori School	P.O. BOX 1136	Longmont	80501	PreK-K	00	10	16	H		H	11	H	00	4	n	7	4	9	2	0
	1095 Olympia Ave	Longmont	80501					-		38	13	12	00	20	œ	o	=		0	1 =
aptist Academy	1146 Kimbark	Longmont	80501	PreK-12	15	16	19 2	20	12				10	43	11	10	4	10	ιņ	4
	851 Crisman Dr.	Longmont	80501					23	18	16	22	22	12	23	27	22	26	23	23	
Longmont Academy	911 Kimbark	Longmont	80501	K-9	15														-15	0
Longmont Christian School	550 Coffman	Longmont	80501 F	PreK-12	358	352 (	338 28	287 243	3 224	241	207	217	208	220	214	173	169	172	-186	e en
Messiah Lutheran	1335 Francis	Longmont	80501	PreK-1	44			30 34	H	H	15								-44	0
Academy										19	α	9						l	. 0	0
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	1833 Sunset PI	Longmont	80501	K-5	35	36				45	41	40	44	39	33	56			-35	0
al Lutheran	1217 17th Ave.	Longmont	80501	K-8	15	17	14 8	11	19	ıo	œ							İ	100	0
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gmont	1335 Dry Creek Dr	Longmont	80503	PreK-4				17	16	30	23	23	34	31	33	31	20	14	4	9
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_	9447 Niwot Rd.	Niwot	80503	K-5	297	-		Н	3 252	256	227	195	183	153	149	150	130	146	-151	16
the Baptist (Catholic)	350 Emery	Longmont	80501	8-Y	359			_	H		323	Н	280	288	255	244	243	212	-147	
Scribbles	630 15th Ave.	Longmont	80501	¥	80	80		9	6	7	ഹ	7							φ	. 0
Shepherd Valley Waldorf*/Boulder Valley V500 W. Dry Creek Pkvyy.	y Creek Plovy.	Niwot	80503		119	141	147 14	141	H	Н	84	70	62	7.1	06	100	100	109	-10	on
Smiling Faces Academy																4		en	60	
Solid Rock	605 Emery	Longmont	80501	6-12	∞	7	4	ന											φ	0
						+	-	-		-				80	œ	00			0	0
	3100 Ridge View Dr.	Erie	80516	K-10	-1	-	- 1		-		-	-	74	62	52	56	89	99	-26	-5
TOTAL PRIVATE ENROLLMENT					1733	4		-				-	1070	1114	978	959	863	856	-877	-7
ANNUAL GROWTH				1	+	4 5	49 -14	-141 -192	4	+	+		-52	44	-136	6		-1	Ave.	-62.6
Sharphord Vollenier a cohord reconstructive located at the Ct. Main Malla maintained to the Ct. 2.700	of the Ct Vie	-t-				П.	1	676 -11.4%	% -4.U%	-7.7%	-13.8%	9.7%	4.6%	4.1%	-12.2%	-1.9%	-10.0%	-0.8%		

\* - Shepherd Valley is a school previously located just outside of the St. Vrain Valley which moved into the District area in 2001.

PRIVATE SCHOOL ENROLLMENT WITHIN SVVSD 2005-2019

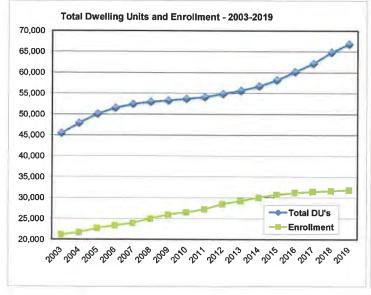
-\*\*\* - Was Seven Oaks
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Desiderata did not report 2006 numbers for this report to the State.

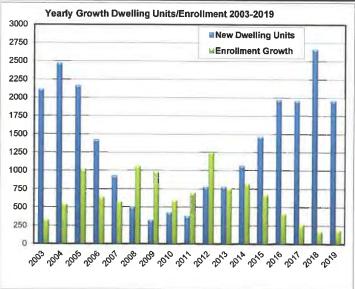
## **BUILDING PERMIT ISSUANCE BY COMMUNITY - 2003-2019**

Contract Contract	gs 10/3		552															
Existing DU's as																	Oct	03-1
Broomfield	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Tota
Permits Issued					i i							28	70	91	85	158	120	552
Total DU's												28	98	189	274	432	552	
Growth Rate			_		-	-												
DACONO																		
Existing Dwelling Existing DU's as			1 <b>,943</b> 1379														Oct	03-19
Dacono	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Tota
Permits Issued	61	82	53	36	10	0	0	0	0	0	10	52	80	46	23	69	42	564
Total DU's	1440	1522	1575	1611	1621	1621	1621	1621	1621	1621	1631	1683	1763	1809	1832	1901	1943	Ave.
Growth Rate	2.7%	5.7%	3.5%	2.3%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	3.2%	4.8%	2.6%	1.3%	3.8%	2.2%	32.6
ERIE Existing Dwelling Existing DU's as	-		<b>7,978</b> 2368														Oct	03-19
Erie	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Permits Issued		891	721	524	238	165	103	119	107	147	171	230	287	332	284	473	352	5610
Total DU's	2834	3725	4446	4970	5208	5373	5476	5595	5702	5849	6020	6250	6537	6869	7153	7626	7978	Ave.
Growth Rate	22.5%		19.4%	11.8%	4.8%	3.2%	1.9%	2.2%	1.9%	2.6%	2.9%	3.8%	4.6%	5.1%	4.1%	6.6%	4.6%	328.6
FIRESTONE Existing Dwelling	ne 10/0	1/4 0	5,214															
Existing DU's as			1739														Oct	03-19
Firestone	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Permits Issued	300	285	275	205	159	85	88	110	86	54	76	129	281	281	299	453	309	3475
Total DU's	2039	2324	2599	2804	2963	3048	3136	3246	3332	3386	3462	3591	3872	4153	4452	4905	5214	Ave.
Growth Rate	56.0%	14.0%	11.8%	7.9%	5.7%	2.9%	2.9%	3.5%	2.6%	1.6%	2.2%	3.7%	7.8%	7.3%	7.2%	10.2%	6.3%	197.9
	se 10/31	I /1 O·	E 120															
Existing Dwelling Existing DU's as			5,139 2147 <b>2005</b>	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Oct 2019	03-19
Existing Dwelling Existing DU's as Frederick	of end 2003	of 2002:	2147	<b>2006</b> 162	<b>2007</b>	<b>2008</b> 54	<b>2009</b> 24	<b>2010</b> 57	<b>2011</b> 103	<b>2012</b> 229	<b>2013</b> 202	<b>2014</b> 159	<b>2015</b> 238	<b>2016</b> 196	<b>2017</b> 228	<b>2018</b> 178	2019	Total
Existing Dwelling Existing DU's as Frederick Permits Issued	of end 2003	of 2002: 2004	2147 2005	_												<b>2018</b> 178 4900		Total 2992
Existing Dwelling Existing DU's as Frederick Permits Issued Total DU's	of end 2003 303	of 2002: 2004 210 2660	2147 2005 307	162	103	54	24	57	103	229	202	159	238	196	228	178	<b>2019</b> 239	Total 2992 Ave.
FREDERICK Existing Dwelling Existing DU's as Frederick Permits Issued Total DU's Growth Rate  LONGMONT Existing Dwelling Existing DU's as	of end 2003 303 2450 36.9%	of 2002: 2004 210 2660 8.6%	2147 2005 307 2967	162 3129	103 3232	54 3286	24 3310	57 3367	103 3470	229 3699	202 3901	159 4060	238 4298	196 4494	228 4722	178 4900	2019 239 5139	Total 2992
Existing Dwelling Existing DU's as Frederick Permits Issued Total DU's Growth Rate  LONGMONT Existing Dwelling Existing DU's as Longmont	of end 2003 303 2450 36.9% is 10/31 of end 2003	of 2002: 2004 210 2660 8.6% 7/19: of 2002: 2004	2147 2005 307 2967 11.5% 40,288	162 3129	103 3232	54 3286	24 3310	57 3367 1.7%	103 3470 3.1%	229 3699	202 3901	159 4060	238 4298	196 4494	228 4722	178 4900	2019 239 5139 4.9%	Total 2992 Ave. 172.1
Existing Dwelling Existing DU's as Frederick Permits Issued Total DU's Growth Rate  LONGMONT Existing Dwelling Existing DU's as Longmont Permits Issued	of end 2003 303 2450 36.9% s 10/31 of end 2003 866	of 2002: 2004 210 2660 8.6% 0/19: of 2002: 2004 843	2147 2005 307 2967 11.5% 40,288 31716 2005 502	162 3129 5.5% 2006 283	103 3232 3.3% 2007 217	54 3286 1.7% 2008	24 3310 0.7% 2009 62	57 3367 1.7% <b>2010</b> 106	103 3470 3.1% <b>2011</b> 61	229 3699 6.6% 2012 262	202 3901 5.5% 2013 253	159 4060 4.1% <b>2014</b> 440	238 4298 5.9%	196 4494 4.6%	228 4722 5.1%	178 4900 3.8%	2019 239 5139 4.9%	7otal 2992 Ave. 172.1 03-19 Total
Existing Dwelling Existing DU's as Frederick Permits Issued Total DU's Growth Rate  LONGMONT Existing Dwelling Existing DU's as Longmont Permits Issued Total DU's	of end 2003 303 2450 36.9% ss 10/31 of end 2003 866 32582	of 2002: 2004 210 2660 8.6% 7/19: of 2002: 2004 843 33425	2147 2005 307 2967 11.5% 40,288 31716 2005 502 33927	162 3129 5.5% 2006 283 34210	103 3232 3.3% 2007 217 34427	54 3286 1.7% 2008 112 34539	24 3310 0.7% 2009 62 34601	57 3367 1.7% <b>2010</b> 106 34707	103 3470 3.1% <b>2011</b> 61 34768	229 3699 6.6% <b>2012</b> 262 35030	202 3901 5.5% 2013 253 35283	159 4060 4.1% <b>2014</b> 440 35723	238 4298 5.9% <b>2015</b> 409 36132	196 4494 4.6%	228 4722 5.1%	178 4900 3.8%	2019 239 5139 4.9% Oct 2019	7otal 2992 Ave. 172.1 03-19 Total
Existing Dwelling Existing DU's as Frederick Permits Issued Total DU's Growth Rate  LONGMONT Existing Dwelling Existing DU's as Longmont Permits Issued Total DU's	of end 2003 303 2450 36.9% s 10/31 of end 2003 866	of 2002: 2004 210 2660 8.6% 0/19: of 2002: 2004 843	2147 2005 307 2967 11.5% 40,288 31716 2005 502	162 3129 5.5% 2006 283	103 3232 3.3% 2007 217	54 3286 1.7% 2008	24 3310 0.7% 2009 62	57 3367 1.7% <b>2010</b> 106	103 3470 3.1% <b>2011</b> 61	229 3699 6.6% 2012 262	202 3901 5.5% 2013 253	159 4060 4.1% <b>2014</b> 440	238 4298 5.9% 2015 409	196 4494 4.6% <b>2016</b> 1003	228 4722 5.1% <b>2017</b> 1008	178 4900 3.8% 2018 1272	2019 239 5139 4.9% Oct 2019 873	70tal 2992 Ave. 172.1 03-19 Total 8572 Ave.
Existing Dwelling Existing DU's as Frederick Permits Issued Total DU's Growth Rate  LONGMONT Existing Dwelling Existing DU's as Longmont Permits Issued Total DU's Growth Rate	of end 2003 303 2450 36.9% gs 10/31 of end 2003 866 32582 5.5%	of 2002: 2004 210 2660 8.6% 7/19: of 2002: 2004 843 33425 2.6%	2147 2005 307 2967 11.5% 40,288 31716 2005 502 33927 1.5%	162 3129 5.5% 2006 283 34210	103 3232 3.3% 2007 217 34427	54 3286 1.7% 2008 112 34539	24 3310 0.7% 2009 62 34601	57 3367 1.7% <b>2010</b> 106 34707	103 3470 3.1% <b>2011</b> 61 34768	229 3699 6.6% <b>2012</b> 262 35030	202 3901 5.5% 2013 253 35283	159 4060 4.1% <b>2014</b> 440 35723	238 4298 5.9% <b>2015</b> 409 36132	196 4494 4.6% <b>2016</b> 1003 37135	228 4722 5.1% <b>2017</b> 1008 38143	178 4900 3.8% <b>2018</b> 1272 39415	2019 239 5139 4.9% Oct 2019 873 40288	70tal 2992 Ave. 172.1 03-19 Total 8572 Ave.
Existing Dwelling Existing DU's as Frederick Permits Issued Total DU's Growth Rate  LONGMONT Existing Dwelling Existing DU's as Longmont Permits Issued Total DU's Growth Rate  LYONS Existing Dwelling	of end 2003 303 2450 36.9% gs 10/31 of end 2003 866 32582 5.5% ss 10/31	of 2002: 2004 210 2660 8.6% 7/19: of 2002: 2004 843 33425 2.6%	2147 2005 307 2967 11.5% 40,288 31716 2005 502 33927	162 3129 5.5% 2006 283 34210	103 3232 3.3% 2007 217 34427	54 3286 1.7% 2008 112 34539	24 3310 0.7% 2009 62 34601	57 3367 1.7% <b>2010</b> 106 34707	103 3470 3.1% <b>2011</b> 61 34768	229 3699 6.6% <b>2012</b> 262 35030	202 3901 5.5% 2013 253 35283	159 4060 4.1% <b>2014</b> 440 35723	238 4298 5.9% <b>2015</b> 409 36132	196 4494 4.6% <b>2016</b> 1003 37135	228 4722 5.1% <b>2017</b> 1008 38143	178 4900 3.8% <b>2018</b> 1272 39415	2019 239 5139 4.9% Oct 2019 873 40288	7 Total 2992 Ave. 172.1 03-19 Total 8572 Ave. 481.2
Existing Dwelling Existing DU's as Frederick Permits Issued Total DU's Growth Rate  LONGMONT Existing Dwelling Existing DU's as Longmont Permits Issued Total DU's Growth Rate  LYONS Existing Dwelling Existing DWelling Existing DW's as	of end 2003 303 2450 36.9% gs 10/31 of end 2003 866 32582 5.5% ss 10/31	of 2002: 2004 210 2660 8.6% 7/19: of 2002: 2004 843 33425 2.6%	2147 2005 307 2967 11.5% 40,288 31716 2005 502 33927 1.5%	162 3129 5.5% 2006 283 34210	103 3232 3.3% 2007 217 34427	54 3286 1.7% 2008 112 34539	24 3310 0.7% 2009 62 34601	57 3367 1.7% <b>2010</b> 106 34707	103 3470 3.1% <b>2011</b> 61 34768	229 3699 6.6% <b>2012</b> 262 35030	202 3901 5.5% 2013 253 35283	159 4060 4.1% <b>2014</b> 440 35723	238 4298 5.9% <b>2015</b> 409 36132	196 4494 4.6% <b>2016</b> 1003 37135	228 4722 5.1% <b>2017</b> 1008 38143	178 4900 3.8% <b>2018</b> 1272 39415	2019 239 5139 4.9% Oct 2019 873 40288 2.2%	70tal 2992 Ave. 172.1 03-19 Total 8572 Ave.
Existing Dwelling Existing DU's as Frederick Permits Issued Fotal DU's Growth Rate  LONGMONT Existing Dwelling Existing DU's as Longmont Permits Issued Fotal DU's Frowth Rate  LYONS Existing Dwelling Existing DU's as Lyons	of end 2003 303 2450 36.9% gs 10/31 of end 2003 866 32582 5.5% ss 10/31 of end	of 2002: 2004 210 2660 8.6% 7/19: of 2002: 2004 843 33425 2.6%	2147 2005 307 2967 11.5% 40,288 31716 2005 502 33927 1.5%	162 3129 5.5% 2006 283 34210 0.8%	103 3232 3.3% 2007 217 34427 0.6%	54 3286 1.7% 2008 112 34539 0.3%	24 3310 0.7% 2009 62 34601 0.2%	57 3367 1.7% 2010 106 34707 0.3%	103 3470 3.1% 2011 61 34768 0.2%	229 3699 6.6% 2012 262 35030 0.8%	202 3901 5.5% 2013 253 35283 0.7%	159 4060 4.1% 2014 440 35723 1.2%	238 4298 5.9% 2015 409 36132 1.1%	196 4494 4.6% 2016 1003 37135 2.8%	228 4722 5.1% 2017 1008 38143 2.7%	178 4900 3.8% 2018 1272 39415 3.3%	2019 239 5139 4.9% Oct 2019 873 40288 2.2%	70tal 2992 Ave. 172.1 03-19 Total 8572 Ave. 481.2
Existing Dwelling Existing DU's as Frederick Permits Issued Fotal DU's Growth Rate  ONGMONT Existing Dwelling Existing DU's as Congmont Permits Issued Fotal DU's Growth Rate  LYONS Existing Dwelling Existing DU's as Lyons Permits Issued Fotal DU's as Lyons Permits Issued Fotal DU's	of end 2003 303 2450 36.9% gs 10/31 of end 2003 866 32582 5.5% ss 10/31 of end 2003	of 2002: 2004 210 2660 8.6% 7/19: of 2002: 2004 843 33425 2.6% 7/19: of 2002: 2004	2147 2005 307 2967 11.5% 40,288 31716 2005 502 33927 1.5% 927 689 2005	162 3129 5.5% 2006 283 34210 0.8%	103 3232 3.3% 2007 217 34427 0.6%	2008 112 34539 0.3%	24 3310 0.7% 2009 62 34601 0.2%	57 3367 1.7% 2010 106 34707 0.3%	103 3470 3.1% 2011 61 34768 0.2%	229 3699 6.6% 2012 262 35030 0.8%	202 3901 5.5% 2013 253 35283 0.7%	159 4060 4.1% 2014 440 35723 1.2%	238 4298 5.9% 2015 409 36132 1.1%	196 4494 4.6% 2016 1003 37135 2.8%	228 4722 5.1% 2017 1008 38143 2.7%	178 4900 3.8% 2018 1272 39415 3.3%	2019 239 5139 4.9% Oct 2019 873 40288 2.2% Oct 2019	7 Total 2992 Ave. 172.1 03-19 Total 8572 Ave. 481.2 03-19 Total
Existing Dwelling Existing DU's as Frederick Permits Issued Fotal DU's Growth Rate  ONGMONT Existing Dwelling Existing DU's as Congmont Permits Issued Fotal DU's Growth Rate  LYONS Existing Dwelling Existing DU's as Lyons Permits Issued Fotal DU's as Lyons Permits Issued Fotal DU's	of end 2003 303 2450 36.9% gs 10/31 of end 2003 866 32582 5.5% ss 10/31 of end 2003 5	of 2002: 2004 210 2660 8.6% //19: of 2002: 2004 843 33425 2.6% //19: of 2002: 2004 16	2147 2005 307 2967 11.5% 40,288 31716 2005 502 33927 1.5% 927 689 2005 42	162 3129 5.5% 2006 283 34210 0.8%	103 3232 3.3% 2007 217 34427 0.6%	2008 112 34539 0.3% 2008 9	24 3310 0.7% 2009 62 34601 0.2%	57 3367 1.7% 2010 106 34707 0.3%	103 3470 3.1% 2011 61 34768 0.2%	229 3699 6.6% 2012 262 35030 0.8%	202 3901 5.5% 2013 253 35283 0.7%	159 4060 4.1% 2014 440 35723 1.2% 2014 7	238 4298 5.9% 2015 409 36132 1.1%	196 4494 4.6% 2016 1003 37135 2.8% 2016 6	228 4722 5.1% 2017 1008 38143 2.7%	178 4900 3.8% 2018 1272 39415 3.3% 2018 7	2019 239 5139 4.9% Oct 2019 873 40288 2.2% Oct 2019 3	7 Total 2992 Ave. 172.1 03-19 Total 8572 Ave. 481.2 03-19 Total 238
Existing Dwelling Existing DU's as Frederick Permits Issued Foral DU's Frowth Rate  CONGMONT Existing Dwelling Existing DU's as Congmont Permits Issued Foral DU's Frowth Rate  Existing Dwelling Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DU's Exist	of end 2003 303 2450 36.9% gs 10/31 of end 2003 866 32582 5.5% ss 10/31 of end 2003 5 694 2.6%	of 2002: 2004 210 2660 8.6%  //19: of 2002: 2004 843 33425 2.6%  //19: of 2002: 2004 16 710 2.3%	2147 2005 307 2967 11.5% 40,288 31716 2005 502 33927 1.5% 927 689 2005 42 752	162 3129 5.5% 2006 283 34210 0.8% 2006 43 795	103 3232 3.3% 2007 217 34427 0.6% 2007 60 855	2008 112 34539 0.3% 2008 9 864	24 3310 0.7% 2009 62 34601 0.2% 2009 3 867	57 3367 1.7% 2010 106 34707 0.3% 2010 5 872	103 3470 3.1% 2011 61 34768 0.2% 2011 1 873	229 3699 6.6% 2012 262 35030 0.8% 2012 12 885	202 3901 5.5% 2013 253 35283 0.7% 2013 8 893	159 4060 4.1% 2014 440 35723 1.2% 2014 7	238 4298 5.9% 2015 409 36132 1.1% 2015 0	196 4494 4.6% 2016 1003 37135 2.8% 2016 6 906	228 4722 5.1% 2017 1008 38143 2.7% 2017 11 917	178 4900 3.8% 2018 1272 39415 3.3% 2018 7	2019 239 5139 4.9% Oct 2019 873 40288 2.2% Oct 2019 3	7 Total 2992 Ave. 172.1 03-19 Total 8572 Ave. 481.2 03-19 Total 238 Ave.
Existing Dwelling Existing DU's as Frederick Permits Issued Fotal DU's Frowth Rate  ONGMONT Existing Dwelling Existing DU's as Congmont Permits Issued Fotal DU's Frowth Rate  Existing Dwelling Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DWelling Existing DWelling Existing DWelling Existing DWelling Existing DWelling Existing DWelling Existing DWelling Existing DWelling Existing DWelling	of end 2003 303 2450 36.9% s 10/31 of end 2003 866 32582 5.5% s 10/31 of end 2003 5 694 2.6%	of 2002: 2004 210 2660 8.6%  //19: of 2002: 2004 843 33425 2.6%  //19: of 2002: 2004 16 710 2.3%	2147 2005 307 2967 11.5% 40,288 31716 2005 502 33927 1.5% 927 689 2005 42 752 5.9%	162 3129 5.5% 2006 283 34210 0.8% 2006 43 795	103 3232 3.3% 2007 217 34427 0.6% 2007 60 855	2008 112 34539 0.3% 2008 9 864	24 3310 0.7% 2009 62 34601 0.2% 2009 3 867	57 3367 1.7% 2010 106 34707 0.3% 2010 5 872	103 3470 3.1% 2011 61 34768 0.2% 2011 1 873	229 3699 6.6% 2012 262 35030 0.8% 2012 12 885	202 3901 5.5% 2013 253 35283 0.7% 2013 8 893	159 4060 4.1% 2014 440 35723 1.2% 2014 7	238 4298 5.9% 2015 409 36132 1.1% 2015 0	196 4494 4.6% 2016 1003 37135 2.8% 2016 6 906	228 4722 5.1% 2017 1008 38143 2.7% 2017 11 917	178 4900 3.8% 2018 1272 39415 3.3% 2018 7	2019 239 5139 4.9% Oct 2019 873 40288 2.2% Oct 2019 3	7 Total 2992 Ave. 172.1 03-19 Total 8572 Ave. 481.2 03-19 Total 238 Ave.
Existing Dwelling Existing DU's as Frederick Permits Issued Fotal DU's Growth Rate  LONGMONT Existing Dwelling Existing DU's as Longmont Permits Issued Fotal DU's Growth Rate  LYONS Existing Dwelling Existing DU's as Lyons Permits Issued Fotal DU's Existing DWelling Existing DU's as Lyons Format Issued Fotal DU's Existing DWelling Existing DWelling Existing DWelling Existing DWelling Existing DWelling Existing DWelling Existing DWelling Existing DWelling Existing DWelling Existing DWelling	of end 2003 303 2450 36.9% s 10/31 of end 2003 866 32582 5.5% s 10/31 of end 2003 5 694 2.6%	of 2002: 2004 210 2660 8.6%  //19: of 2002: 2004 843 33425 2.6%  //19: of 2002: 2004 16 710 2.3%	2147 2005 307 2967 11.5% 40,288 31716 2005 502 33927 1.5% 927 689 2005 42 752 5.9%	162 3129 5.5% 2006 283 34210 0.8% 2006 43 795	103 3232 3.3% 2007 217 34427 0.6% 2007 60 855	2008 112 34539 0.3% 2008 9 864	24 3310 0.7% 2009 62 34601 0.2% 2009 3 867	57 3367 1.7% 2010 106 34707 0.3% 2010 5 872	103 3470 3.1% 2011 61 34768 0.2% 2011 1 873	229 3699 6.6% 2012 262 35030 0.8% 2012 12 885	202 3901 5.5% 2013 253 35283 0.7% 2013 8 893	159 4060 4.1% 2014 440 35723 1.2% 2014 7	238 4298 5.9% 2015 409 36132 1.1% 2015 0	196 4494 4.6% 2016 1003 37135 2.8% 2016 6 906	228 4722 5.1% 2017 1008 38143 2.7% 2017 11 917	178 4900 3.8% 2018 1272 39415 3.3% 2018 7	2019 239 5139 4.9%  Oct 2019 873 40288 2.2%  Oct 2019 3 927 0.3%	7 Total 2992 Ave. 172.1 03-19 Total 8572 Ave. 481.2 238 Ave. 14.7
Existing Dwelling Existing DU's as Frederick Permits Issued Total DU's Growth Rate  LONGMONT Existing Dwelling Existing DU's as Longmont Permits Issued Total DU's Growth Rate  LYONS Existing Dwelling Existing DU's as Permits Issued Total DU's Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DU's as Existing DU's Existing DU's Existing DU's Existing DWelling Existing DU's as MEAD Existing DWelling Existing DU's as Mead Existing DU's as	of end 2003 303 2450 36.9% s 10/31 of end 2003 866 32582 5.5% s 10/31 of end 2003 866 32582 5.5%	of 2002: 2004 210 2660 8.6%  //19: of 2002: 2004 843 33425 2.6%  /19: of 2002: 2004 16 710 2.3%	2147 2005 307 2967 11.5% 40,288 31716 2005 502 33927 1.5% 927 689 2005 42 752 5.9%	162 3129 5.5% 2006 283 34210 0.8% 2006 43 795 5.7%	2007 217 34427 0.6% 2007 60 855 7.5%	2008 112 34539 0.3% 2008 9 864 1.1%	24 3310 0.7% 2009 62 34601 0.2% 2009 3 867 0.3%	57 3367 1.7% 2010 106 34707 0.3% 2010 5 872 0.6%	2011 61 34768 0.2% 2011 1 873 0.1%	229 3699 6.6% 2012 262 35030 0.8% 2012 12 885 1.4%	202 3901 5.5% 2013 253 35283 0.7% 2013 8 893 0.9%	159 4060 4.1% 2014 440 35723 1.2% 2014 7 900 0.8%	238 4298 5.9% 2015 409 36132 1.1% 2015 0 900 0.0%	196 4494 4.6% 2016 1003 37135 2.8% 2016 6 906 0.7%	228 4722 5.1% 2017 1008 38143 2.7% 2017 11 917 1.2%	178 4900 3.8% 2018 1272 39415 3.3% 2018 7 924 0.8%	2019 239 5139 4.9%  Oct 2019 873 40288 2.2%  Oct 2019 3 927 0.3%  Oct	7 Total 2992 Ave. 172.1 03-19 Total 238 Ave. 14.7 03-19 03-19
Existing Dwelling Existing DU's as Frederick Permits Issued Total DU's Growth Rate  LONGMONT Existing Dwelling	of end 2003 303 2450 36.9% s 10/31 of end 2003 866 32582 5.5% s 10/31 of end 2003 5 694 2.6% s 10/31 of end 2002	of 2002: 2004 210 2660 8.6%  //19: of 2002: 2004 843 33425 2.6%  //19: of 2002: 2004 16 710 2.3%	2147 2005 307 2967 11.5% 40,288 31716 2005 502 33927 1.5% 927 689 2005 42 752 5.9% 1,507 693 2004	162 3129 5.5% 2006 283 34210 0.8% 2006 43 795 5.7%	2007 217 34427 0.6% 2007 60 855 7.5%	2008 112 34539 0.3% 2008 9 864 1.1%	24 3310 0.7% 2009 62 34601 0.2% 2009 3 867 0.3%	57 3367 1.7% 2010 106 34707 0.3% 2010 5 872 0.6%	2011 61 34768 0.2% 2011 1 873 0.1%	229 3699 6.6% 2012 262 35030 0.8% 2012 12 885 1.4%	2013 2013 253 35283 0.7% 2013 8 893 0.9%	159 4060 4.1% 2014 440 35723 1.2% 2014 7 900 0.8%	238 4298 5.9% 2015 409 36132 1.1% 2015 0 900 0.0%	196 4494 4.6% 2016 1003 37135 2.8% 2016 6 906 0.7%	228 4722 5.1% 2017 1008 38143 2.7% 2017 11 917 1.2%	2018 1272 39415 3.3% 2018 7 924 0.8%	2019 239 5139 4.9%  Oct 2019 873 40288 2.2%  Oct 2019 3 927 0.3%  Oct 2019	7 Total 2992 Ave. 172.1 03-19 Total 238 Ave. 14.7 03-19 Total 238 Ave. 14.7

## **BUILDING PERMIT ISSUANCE BY COMMUNITY - 2003-2019**

Existing Dwelling			1,719															
Existing DU's as		of 2002:	1677														Oct	03-19
NIWOT (Boulde	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Permits Issued	3	11	19	9														42
Total DU's	1680	1691	1710	1719	1719	1719	1719	1719	1719	1719	1719	1719	1719	1719	1719	1719	1719	Ave.
Growth Rate	1.0%	0.7%	1.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.5
MUD (Weld Co. Existing Dwelling Existing DU's as	- gs 10/31		<b>1,573</b> 1010	(incl. Mo	eadowva	le, Long	view, & F	River Val	ley Villaç	ge MH Pa	ark)						Oct	03-19
MUD (Weld Co.	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Permits Issued	110	75	131	96	37	8	6	8	0	3	14	20	6	0	10	21	18	563
Total DU's	1120	1195	1326	1422	1459	1467	1473	1481	1481	1484	1498	1518	1524	1524	1534	1555	1573	Ave.
Growth Rate	13.2%	6.7%	11.0%	7.2%	2.6%	0.5%	0.4%	0.5%	0.0%	0.2%	0.9%	1.3%	0.4%	0.0%	0.7%	1.4%	1.2%	34.1
Growth Rate UNITS IN ALL URBAN AREAS	13.2%	6.7%			2.6%	0.5%	0.4%	0.5%	0.0%	0.2%	0.9%	1.3%	0.4%	0.0%	0.7%	1.4%	1.2%	
UNITS IN ALL URBAN AREAS			11.0%		2.6%	0.5%	0.4%	0.5%	0.0%	0.2%	0.9%	1.3%	0.4%	0.0%	0.7%	1.4%	1.2%	
UNITS IN ALL URBAN	gs 10/31	/19;	11.0%		2.6%	0.5%	0.4%	0.5%	0.0%	0.2%	0.9%	1.3%	0.4%	0.0%	0.7%	1.4%		34.1
UNITS IN ALL URBAN AREAS Existing Dwelling	gs 10/31 of end o	/19;	11.0%		2.6%	2008	2009	2010	2011	0.2%							Oct	34.1
UNITS IN ALL URBAN AREAS Existing Dwelling Existing DU's as All Urban Area	gs 10/31 of end o <b>2003</b>	/19: of 2002:	11.0% 66,840 43,418	7.2%						2012	2013	2014	2015	2016	2017	2018	Oct 2019	34.1 03-19 Total
UNITS IN ALL URBAN AREAS Existing Dwelling Existing DU's as All Urban Areas New Dwelling I	gs 10/31 of end o <b>2003</b> 2118	/19: of 2002: <b>2004</b>	66,840 43,418 2005 2168	7.2%	2007	2008	<b>2009</b> 325	<b>2010</b> 430	<b>2011</b> 380	<b>2012</b> 779	<b>2013</b> 783	<b>2014</b> 1071	<b>2015</b> 1467	<b>2016</b> 1973	<b>2017</b> 1960	<b>2018</b> 2664	Oct 2019 1960	03-19 Total 23422
UNITS IN ALL URBAN AREAS Existing Dwelling Existing DU's as	gs 10/31 of end o <b>2003</b> 2118	/19: of 2002: <b>2004</b> 2478	66,840 43,418 2005 2168	7.2% 2006 1425	<b>2007</b> 933	<b>2008</b> 508	<b>2009</b> 325	<b>2010</b> 430	2011	2012	<b>2013</b> 783	2014	2015	2016	2017	2018	Oct 2019	34.1 03-19 Total
UNITS IN ALL URBAN AREAS Existing Dwelling Existing DU's as All Urban Area New Dwelling I Total DU's	gs 10/31 of end o 2003 2118 45,536	/19: of 2002: 2004 2478 48,014	66,840 43,418 2005 2168 50,182	7.2% 2006 1425 51,607	<b>2007</b> 933 52,540	<b>2008</b> 508 53,048	<b>2009</b> 325 53,373	<b>2010</b> 430 53,803	<b>2011</b> 380 54,183	<b>2012</b> 779 54,962	<b>2013</b> 783 55,745	<b>2014</b> 1071 56,816	<b>2015</b> 1467 58,283	<b>2016</b> 1973 60,256	<b>2017</b> 1960 62,216	<b>2018</b> 2664 64,880	Oct 2019 1960 66,840	03-19 Total 23422 Ave.
UNITS IN ALL URBAN AREAS Existing Dwelling Existing DU's as All Urban Areat New Dwelling I Total DU's Growth Rate	gs 10/31 of end o 2003 2118 45,536	/19: of 2002: 2004 2478 48,014	66,840 43,418 2005 2168 50,182	7.2% 2006 1425 51,607	<b>2007</b> 933 52,540	<b>2008</b> 508 53,048	<b>2009</b> 325 53,373	<b>2010</b> 430 53,803	<b>2011</b> 380 54,183	<b>2012</b> 779 54,962	<b>2013</b> 783 55,745	<b>2014</b> 1071 56,816	<b>2015</b> 1467 58,283	<b>2016</b> 1973 60,256	<b>2017</b> 1960 62,216	<b>2018</b> 2664 64,880	Oct 2019 1960 66,840	03-19 Total 23422 Ave.
UNITS IN ALL URBAN AREAS Existing Dwelling Existing DU's as All Urban Area: New Dwelling I Total DU's Growth Rate Enrollment	gs 10/31 of end of 2003 2118 45,536 7.8%	719: of 2002: 2004 2478 48,014 5.4%	11.0% 66,840 43,418 2005 2168 50,182 4.5%	2006 1425 51,607 2.8%	2007 933 52,540 1.8%	<b>2008</b> 508 53,048 1.0%	2009 325 53,373 0.6%	2010 430 53,803 0.8%	<b>2011</b> 380 54,183 0.7%	<b>2012</b> 779 54,962 1.4%	<b>2013</b> 783 55,745 1.4%	<b>2014</b> 1071 56,816 1.9%	<b>2015</b> 1467 58,283 2.6%	<b>2016</b> 1973 60,256 3.4%	2017 1960 62,216 3.3%	2018 2664 64,880 4.3%	Oct 2019 1960 66,840 3.0%	03-19 Total 23422 Ave. 1341
UNITS IN ALL URBAN AREAS Existing Dwelling Existing DU's as All Urban Areat New Dwelling I Total DU's Growth Rate Enrollment Growth Rate	gs 10/31 of end of 2003 2118 45,536 7.8%	/19: of 2002: 2004 2478 48,014 5.4% 2.59%	11.0% 66,840 43,418 2005 2168 50,182 4.5% 4.72%	2006 1425 51,607 2.8% 2.84%	2007 933 52,540 1.8% 2.46%	2008 508 53,048 1.0%	2009 325 53,373 0.6% 3.95%	2010 430 53,803 0.8% 2.29%	2011 380 54,183 0.7% 2.64%	2012 779 54,962 1.4% 4.59%	2013 783 55,745 1.4% 2.65%	2014 1071 56,816 1.9% 2.82%	2015 1467 58,283 2.6% 2.25%	2016 1973 60,256 3.4%	2017 1960 62,216 3.3% 0.86%	2018 2664 64,880 4.3% 0.55%	Oct 2019 1960 66,840 3.0%	03-19 Total 23422 Ave. 1341
UNITS IN ALL URBAN AREAS Existing Dwelling Existing DU's as All Urban Area: New Dwelling I Total DU's Growth Rate Enrollment Growth Rate Enrollment	gs 10/31 of end of 2003 2118 45,536 7.8% 2.39% 21072	7/19: of 2002: 2004 2478 48,014 5.4% 2.59% 21618	11.0% 66,840 43,418 2005 2168 50,182 4.5% 4.72% 22639	7.2% 2006 1425 51,607 2.8% 2.84% 23281	2007 933 52,540 1.8% 2.46% 23854	2008 508 53,048 1.0% 4.46% 24917	2009 325 53,373 0.6% 3.95% 25902	2010 430 53,803 0.8% 2.29% 26494	2011 380 54,183 0.7% 2.64% 27193	2012 779 54,962 1.4% 4.59% 28441	2013 783 55,745 1.4% 2.65% 29195	2014 1071 56,816 1.9% 2.82% 30017	2015 1467 58,283 2.6% 2.25% 30691	2016 1973 60,256 3.4% 1.35% 31104	2017 1960 62,216 3.3% 0.86% 31371	2018 2664 64,880 4.3% 0.55% 31542	Oct 2019 1960 66,840 3.0% 0.62% 31736	03-19 Total 23422 Ave. 1341





DU's

DU's



Planning Department

50T

Z07

ZOTS

600Z

800Z

**Z00Z** 

DU's

Erie/Broomfield

Longmont/Lyons/Niwot

■ Mead/MUD

Tri-Towns



History of New Schools/Additions/Closures 1999-2019

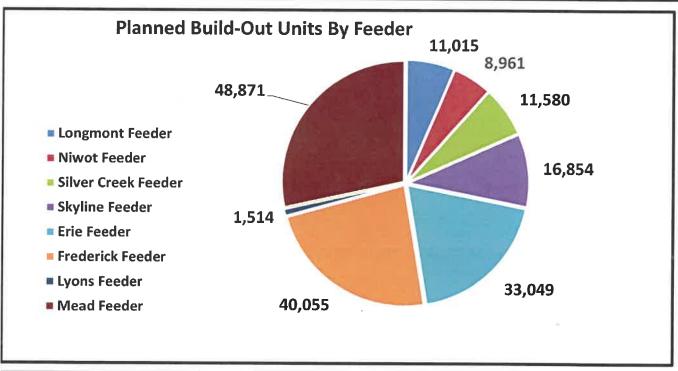
New Schools/ Expansions	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	Eagle Crest	Prairie Ridge	Fall River		Burlington Expanded	Alpine	Carbon Valley	CVA adds grade	CVA adds grade	Black Rock	Black Rock Mead High	Mead High adds 11th	Mead High adds 12th	New Frederick High Opens	Thunder Vly K-8 Opens	APEX in Frederick	Add'I Boulder Cty APEX		Blue Mountain Expanded	Grand	Silver Creek Expanded
	Mead Elem Expanded		Silver		Mead Middle Expanded	Legacy	Flagstaff	Flagstaff Flagstaff adds grade adds grade	Flagstaff adds grade	Blue Mountain	St. Vrain Montess. charter	Portables for pre #26 at Erie	Red Hawk (Erie)	Twin Peaks HS adds 11th	Timberline K-8 opens	Mtn View- 5th move	Add'I Frederick APEX		Eagle Crest Expanded	Soaring Heights	Skyline Expanded
	Longs Peak Expanded		Erie Elem Expanded			Coal Ridge	Altona		Ute Creek Closes	Centennial	Twin Peaks Charter Expanded	Lyons High Expanded	Twin Peaks Starts HS 9th-10th	Options/ APEX @ 3 Sites	Fred. El. Closes					Erie High Expanded	
			Lyons Elem Expanded				Trail Ridge		Twin Peaks Exp.	Imagine Charter	Flagstaff Charter Expanded	Niwot High Expanded	Aspen Ridge Charter K-5 in Erie	Aspen Ridge Niwot High Charter K-5 Erie Middle Expanded in Erie Expanded	Spangler Closes					Mead High Expanded	
							New Erie High opens - Middle Remains			CVA begins HS	Black Rock Expanded	Skyline Expanded Remodel	CVA Closes High School		Twin Peaks HS adds 12th						
													District On- Line Educ.								
Bond Elections (Green- Passed Red- Failed)	1996 - \$98.6 Million		\$353 Million	\$212.9 Million						\$189 Million								\$260.3 Million			
Yearly Enrollment Growth	354	731	1030	705	329	546	1021	642	573	1063	985	592	669	1248	754	822	674	413	267	124	707
		New Sch	New Schools Opened	- R			Expansion	of Classr	Expansion of Classroom/Education Space	ation Spar	9		School Closures	osures							

Elementary	Total existing Housing Units	Total Planned Units remaining	Planned Build out Units	Percent Buil Out
Silver Creek Feeder				
Blue Mountain	2,938	2,720	5,658	52%
Eagle Crest	3,261	243	3,504	93%
Longmont Est.	2,376	42	2,418	98%
Silver Creek Feeder	8,575	3,005	11,580	74%
Longmont High School Feeder				
Central	2,059	24	2,083	99%
Hygiene (incl. rural Boulder County)	1,806	164	1,970	92%
Mountain View	2,943	11	2,954	100%
Northridge (incl North of SH66)	2,045	278	2,323	88%
Sanborn	1,640	45	1,685	97%
Longmont High School Feeder	10,493	522	11,015	95%
Erie Feeder				
Black Rock Elementary	1,783	364	2,147	83%
Erie Elementary	1,399	3,136	4,535	31%
Red Hawk	2,060	2,996	5,056	41%
Soaring Heights*	2,852	13,772	16,624	17%
Erie Feeder	8,094	20,268	28,362	29%
Grand View Elementary/EMS	596	4,091	4,687	13%
Frie Feeder + Grand View	8,690	24,359	33,049	26%
Skyline Feeder	0,050	24,000	33,043	20/0
Alpine	2,128	557	2,685	79%
all River	2,200	610	2,810	78%
Rocky Mountain	2,396	2,105	4,501	53%
Columbine	1,888	679	2,567	74%
Timberline	3,321	970	4,291	77%
Skyline Feeder	11,933	4,921	16,854	71%
Frederick Feeder				
_egacy	2,327	14,423	16,750	14%
Prairie Ridge	1,712	1,162	2,874	60%
Thunder Valley K8	3,254	17,177	20,431	16%
Frederick Feeder	7,293	32,762	40,055	18%
Niwot Feeder				
Burlington Elementary	2.025	1 254	2.270	6204
ndian Peaks Elementary	2,025 2,276	1,254 1,064	3,279	62%
Niwot Elementary	2,317	25	3,340	68%
Viwot Elementary	6,618	2,343	2,342 8,961	99% 74%
Mead Feeder	-,	_,_,	5,501	, 170
Centennial	3.710	C 04C	0.564	3001
Mead Elementary	2,718	6,846	9,564	28%
Mead Feeder	2,984 5,576	33,469	36,453	8%
Grand View Elementary*	659	40,441	46,017	12%
Mead Feeder with Grand View	6,235	<b>2,195</b> 42,636	<b>2,854</b> 48,871	23% 13%
yons Feeder	-,	12,000	70,011	1370
	4.400	20	4.544	0000
yons Elementary yons Feeder	1,482 1,482	32 32	1,514 1,514	98%
	1,402	32	1,314	<b>J</b> 070
otal Feeder Counts	61.010	442 ===		
lousing Units (CO's) through September 3	61,319	110,580	171,899	36%

Housing Units (CO's) through September 31 2019

## Housing Units by Feeder - Current and Build-out

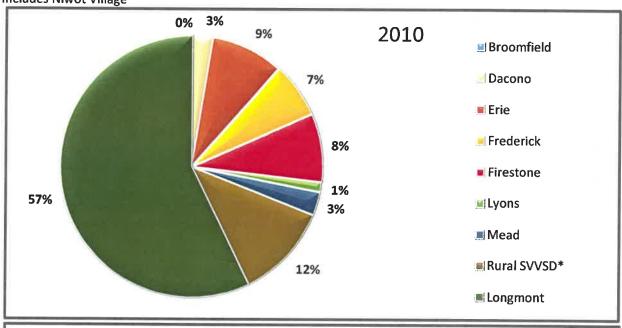
	Current Enrollment	Total Existing Housing Units	Total Planned Units remaining	Planned Build out Units	Current Student Yield
Longmont Feeder	4058	10,493	522	11,015	0.39
Niwot Feeder	2734	6,618	2,343	8,961	0.41
Silver Creek Feeder	3660	8,575	3,005	11,580	0.43
Skyline Feeder	4692	11933	4921	16,854	0.39
Erie Feeder	4787	8,690	24,359	33,049	0.55
Frederick Feeder	3721	7,293	32,762	40,055	0.51
Lyons Feeder	714	1,482	32	1,514	0.48
Mead Feeder	2766	6,235	42,636	48,871	0.44
Total Feeder Counts	27132	61,319	110,580	171,899	0.44

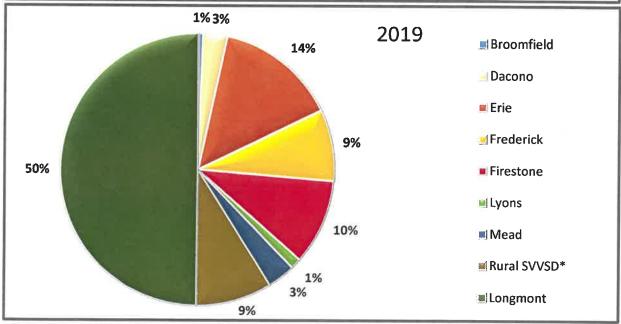


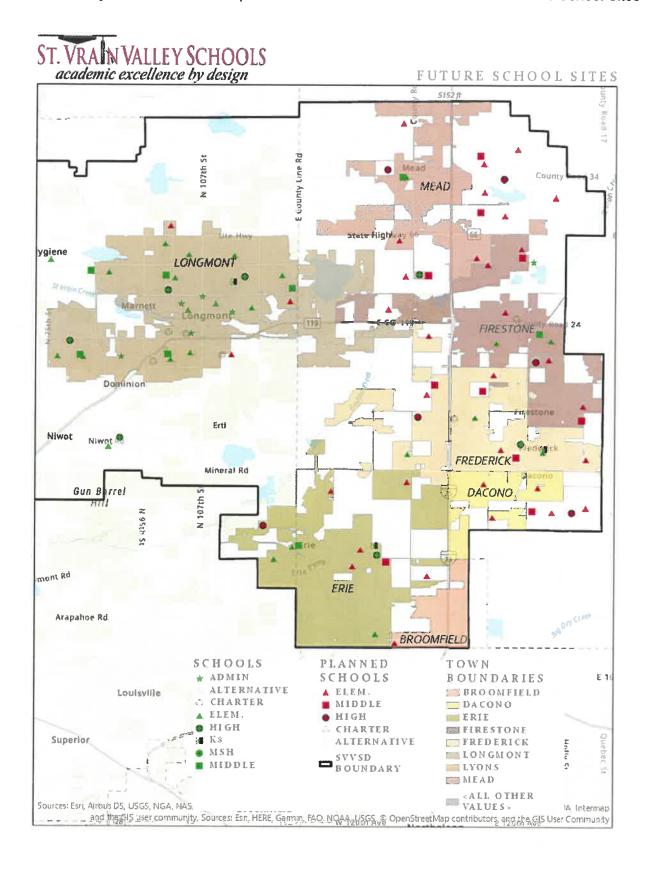
		No. Of Elem.
LHS Feeder: Central, Hygiene, Mt. View, Northridge	e, Sanborn attendance areas	5
NHS Feeder: Burlington, Indian Peaks, Niwot atten-	dance areas	3
SCHS Feeder: Blue Mtn., Eagle Crest, Longmont Est	ates attendance areas	3
SHS Feeder: Alpine, Columbine, Fall River, Rocky M	t., Timberline attendance areas	5
Erie Feeder: Black Rock, Erie, Redhawk, Soaring He	ghts, Grand View S 1/2	5
Frederick Feeder: Legacy, Prairie Ridge, Thunder Va	lley attendance areas	3
Lyons Feeder: Lyons attendance area		1
Mead: Centennial, Mead, Grand View N 1/2		3

K12 Students by Community 2010 - 2019										
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Broomfield	3	1	4	4	6	44	64	94	139	149
Dacono	648	688	697	715	753	759	792	789	820	825
Erie	2270	2437	2575	2870	3072	3388	3552	3809	4047	4218
Frederick	1744	1765	1856	1981	2036	2243	2226	2350	2430	2480
Firestone	2145	2217	2343	2435	2569	2616	2750	2686	2886	2956
Lyons	312	318	323	325	361	359	371	372	382	373
Mead	740	763	788	801	825	887	883	885	948	968
Rural SVVSD*	2992	2936	2895	2811	2860	2783	2728	2868	2710	2631
Longmont	14529	14753	14872	15195	15259	15404	15222	14863	14885	14539
All	25383	25878	26353	27137	27741	28483	28588	28716	29247	29139
Change		495	475	784	604	742	105	128	531	-108

\*Includes Niwot Village







## **MEMORANDUM**

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Report on School Safety and Security

Strategic Priority – District-Wide Safety and Security

## **PURPOSE**

To inform the Board of Education on the strategies used in the District to provide an overall safe school environment.

## **BACKGROUND**

The Board of Education adopted policy ADD, Safe Schools in 1999 to systematically "develop and maintain a safe schools plan."

District departments, schools, and staff have the responsibility to create a safe school environment. In Regulation ADD-R it states, "To plan, implement and orchestrate deliberate, focused activity to increase the probability that the school or facility remains as safe as possible, within a reasonable context, given the nature of the school business and limited resources." The areas of activity are focused around:

- Mitigation/Prevention
- Preparedness
- Response
- Recovery



# Annual Report to the Board of Education

## December 2019

Office of Security and Emergency Management

## **Executive Summary**

The St. Vrain Valley School District recognizes that a safe learning environment is a fundamental component in the provision of an exemplary education. The Office of Security and Emergency Management, along with other critical departments, is responsible for delivering relevant safety and security programs, trainings, services and support to schools and community stakeholders.

The Director of Security and Emergency Management leads the department, consisting of 35 Campus Supervisors, and the newly assigned position of Emergency Preparedness Specialist. The Director is responsible for establishing program vision, setting objectives and directing the work of the safety and security teams throughout the District.

This Annual Report is a requirement of the Colorado Safe Schools Act and summarizes the safety and security related activities of the St. Vrain Valley School District from July 1, 2018 through June 30, 2019.

Questions regarding this report can be directed to Stacy Gahagen at <a href="mailto:gahagen\_stacy@svvsd.org">gahagen\_stacy@svvsd.org</a> or 303-682-7207.

Stacy Gahagen Director, Security and Emergency Management St. Vrain Valley Schools

## **Our Mission**

To facilitate partnerships, collaboration and solutions that support the safety and security to all District students, staff and facilities through proven best practices to ensure a strong conducive learning environment.

Office of Security and Emergency Management

# The Colorado Safe School Act Colorado Revised Statute 22-32-109.1 §

Reauthorized in 2016, The Safe School Act embodies a framework for school safety, readiness, and incident management plans. (Summation)

The critical components of the Safe School Act consists of:

- Adopt and implement a safe school plan
- General policies and procedures for dealing with disruptive students
- Provisions for the initiation of suspension or expulsion proceedings
- ➤ Policies and procedures for the use of acts of reasonable and appropriate physical intervention or force in dealing with disruptive students
- General policies and procedures for determining the circumstances under and the manner in which disciplinary actions, including suspension and expulsion, shall be imposed
- A specific policy concerning gang-related activity on school grounds, vehicles and/or at school events
- Written prohibition of students bringing or possessing dangerous weapons, drugs, or other controlled substance on school grounds, in vehicles and/or at school sanctioned events
- ➤ Written prohibition of students from using or possessing tobacco products on school grounds, in vehicles and/or at sanctioned school events
- ➤ A written policy concerning searches on school grounds, including searches of student lockers
- A dress code policy
- A policy concerning bullying prevention and education
- Impose proportionate interventions and consequences
- > Safe school reporting requirements
- Internet safety plan
- Prevention plan for child sexual abuse and assault
- School Response framework -- school safety, readiness, and incident management plan
  - Adopt the National Response Framework
  - Institutionalize the incident command system
  - Develop a school safety, readiness and incident management plan, including emergency communications
  - Safety teams and backups
  - Enter into a memorandum of understanding with community partners
  - Create an all-hazard exercise program
  - Conduct all-hazard drills and tabletop exercises
  - Inventory and test emergency equipment on an annual basis
  - Adopt procedures for taking action and communicating with law enforcement agencies, community emergency services, parents, students, and the media in the event of certain incidents
  - Safety and Incident management training for all key emergency personnel, including safety teams and backups

- Adopt a safety and security policy
- Information sharing
- Open school policy
- Employee screening
- Immunity
- Compliance with safe school reporting
- Review of Reporting Requirements

## **Significant Milestones**

## Increased Number of School Resource Officers (SROs)

St. Vrain partners with local police to allocate full-time officers who are specially trained through state Peace Officers Standard Training (POST) curriculum. Their role in the schools is to support the administration and the Office of Security and Emergency Management in assuring the school environment is safe and secure. They typically do not get involved with day-to-day student discipline, but may investigate criminal activity and determine the appropriate consequences. Their regular responsibilities can include investigating potential threats, giving classroom presentations related to safety and monitoring overall building security.

This year, the District has increased the number of School Resource Officers to support all schools. The additional officers are located at the high schools but will be available to better support the elementary and middle schools.

The increases include the following:

- Erie Police Department increased the SRO Program by two officers. The first SRO started in January 2019 and is full time at Soaring Heights PK-8. The additional SRO started in August and is the second officer to serve at Erie High School.
- Frederick Police Department increased the SRO Program by one SRO that started in August of 2018. The new SRO is assigned to Frederick High School and supports the elementary schools in the Frederick feeder system.
- Boulder County Sheriff's Office increased the SRO Program by one SRO that started in August of 2018. The new SRO is assigned to Niwot High School but serves as a backup to Lyons Middle/Senior. He also supports the three elementary schools in Hygiene, Lyons and Niwot.
- Longmont Police Department increased the number of SROs strategically over the course of the year. Two new SROs were added to Longmont and Silver Creek High Schools in January of 2019. An additional two SROs were added in August of 2019 to support Skyline High School and CDC and Olde Columbine. The final two new SROs will be added in January of 2020. These SROs will allow the middle schools to have one full-time SRO at all Longmont middle schools.

Finally, administration worked with the district's risk and capital insurance carrier, CSDSIP, to increase liability coverage to 10 million dollars.

## **Community Meetings**

Since the fall of 2018 the Office of the Superintendent has held 24 community meetings. The meetings were held throughout the District to discuss educational priorities of the community, including student achievement, infrastructure and growth, financial accomplishments, school safety, and local and national trends in education.

## Mental Health Support

St. Vrain Valley School District recognizes the important role of mental health providers in the school environment to ensure all students receive the support they need. The District increased the number of counselors to each high school by one and added an additional counselor in each of the elementary schools. All elementary schools have a full-time counselor or counseling support. School counselors are critical members of the educational system. They encourage and provide guidance to students in the areas of academic achievement, social and emotional development, ensuring students become the productive, well-adjusted adults of tomorrow.

The District understands the social and emotional pressures that impacts the well-being of students and the influence it has on their education. The District added 20 additional interventionists to support students with social and emotional issues. The role of the Interventionist in a school setting is to provide assistance to students who are at-risk or having difficulties, whether in academics or with family, friends or other issues. A school interventionist supports students, parents and faculty members.

The District also provides school psychologists, social workers and attendance clerks to support staff and student safety.

## **Student Behavior**

The District is committed to providing a safe environment where students can flourish in their educational experience. When student behavior conflicts with this mission, systems are in place to address and redirect the behavior of the student's with a goal to keep the student engaged in their education. Over the course of the last two years, the District has not had any expulsions. Support services provide wraparound opportunities to address the students' needs and assist with getting them back on track educationally while maintaining a safe school environment.

## Automated External Defibrillator (AED)

AED Everywhere is contracted to service and maintain the District's AEDs. The Director of Security and Emergency Management oversees the coordination with the contractor to ensure all schools are compliant with state regulations. All secondary schools are supplied with one or more AED units and, over the summer, we installed AEDs in all elementary schools. In an effort to ensure all AED units were being serviced according to state guidelines, the Office of Security and Emergency Management transferred all AEDs in the District to include all athletic programs and District facilities that maintained AEDs under one program.

## MedSleds

All two-story school facilities are provided with Medsleds, a polycarbonate pliable plastic tube, to ensure students and staff with limited mobility can be evacuated out of the building in case of an emergency. Additional sleds were added to all new schools and schools with new additions.

## Stop the Bleed Program

Uncontrolled bleeding is a major cause of preventable deaths. Approximately 40% of traumarelated deaths worldwide are due to bleeding or its consequences, establishing hemorrhage as the most common cause of preventable death in trauma. The Stop the Bleed Campaign encourages bystanders to become trained, equipped, and empowered to help in a bleeding emergency before professional help arrives.

Campus supervisors have received Stop the Bleed training by a certified trainer with Longmont United Hospital and have individual Stop the Bleed kits that are stored in the security office of those schools.

## Enhanced Professional Development for District staff

District staff serving in all departments throughout the District received various levels of professional development related to student safety and well-being over the course of the school year. Training topics include the Claire Davis Act requirements, mandatory child abuse and neglect, Title IX, emergency preparedness, response and recovery issues, and threat assessments. School administrators participated in tabletop exercises and classroom instruction in process improvement, student safety and emergency management.

Campus Supervisors receive approximately 24 hours of in-service training throughout the year. In addition, Campus Supervisors are required to complete 14 online courses, ten of which are through the Colorado School Safety Resource Center. The courses are designed to provide a greater understanding around topics such as interpersonal communications, bullying prevention/intervention, conduct and ethics, mental health and security related topics.

## Conducted School Security Assessments at all Secondary Schools

Campus Supervisors were trained in conducting a site security assessment and given an online assessment tool through Readiness and Emergency Management for Schools (REMS) to assist in the process. A site security assessment was conducted to monitor potential harms and risks at all secondary school sites. If safety issues were identified, the Campus Supervisor and/or the Director of Security worked with administration and Operations staff to address the concern.

Primary schools in the District will receive site assessments over the course of this school year by Risk Management and the Emergency Preparedness Specialist.

## **Community Partnerships**

The vitality of our District is dependent on building and maintaining strong community relationships. Our schools reap the benefits, on multiple levels, of strong community support.

The relationships with first responders is critical in the overall scope of providing safe and secure schools. The Office of Security and Emergency Management maintains strong relationships with local law enforcement agencies, Fire Districts, Offices of Emergency Management in both Weld and Boulder Counties, local and county Victim Services, Public Health and several non-profits that support the well-being of students. Secondary, the Director of Security and Emergency Management holds a seat at the Governor's Juvenile Justice and Delinquency Prevention Council and the State Restorative Justice Council.

One example of our community partnerships would be the collaboration between the cities and the District to effectively manage inclement weather events. The Offices of Emergency Management receive current information from NOAA and make a determination on the level of potential impact the weather will have on the community. This information is shared with the District and a determination is made on the best action to take to keep staff and students safe.

## **Enhanced Physical Security**

- The District was awarded a grant to supply all school facilities with two lockable boxes called Knock boxes. The Knock boxes will be mounted in areas of the buildings pre- identified by local law enforcement to allow law enforcement quick access to building keys and maps during an emergency.
- The District was awarded a grant to ensure that all classrooms have the ability to be alerted when there is an emergency announcement. Beacons or strobes will flash in classrooms such as band, choir, and PE when there is an emergency announcement.
- The District is in the process of converting 600 classroom door locks to allow staff to lock the doors from the inside of the classroom.
- The Low Voltage Department in Operations continues to enhance the camera system at school sites. Camera heads have been replaced with more efficient lens and additional cameras have been added to increase overall coverage. The Office of Security and Emergency Management work in collaboration with Operations to ensure adequate coverage exists in all schools.
- Awarded \$1,200 worth of lockdown blinds that were applied to Niwot Elementary and Hygiene Elementary.

#### Co-curricular Events

In the fall of 2019, the District strengthened overall safety at co –curricular events throughout the District. Some of the new safety initiatives at sporting events include asking students not to bring backpacks into events, doing bag checks at the gates, and having extra security personnel at large events. Additionally, an emergency operations plan was developed specially for stadium events, and all high school stadiums received bullhorns and AEDs.

## Wellness, Cultural and Safety Inventory (WCSI)

Every year the District administers a comprehensive student survey. The Wellness, Cultural and Safety Inventory is a tool used to gather feedback from high school students via an online questionnaire. The questionnaire covers the following topics:

- Health and Wellness
- Home and Community
- Drugs, Alcohol and Tobacco
- School Safety
- School Culture
- Mental Health

Under the category of student safety, 87% of students responding to the survey stated they felt safe at school, 97% stated they have not threatened or hurt another student on school property, 95% have not bullied another student on school property in the last 12 months, and 82% have not experienced cyberbullying in the last 12 months.

## Sustainable Initiatives

Standard Response Protocols (SRP)









The SRP focuses on four actions taken in case of an emergency in the school, LOCKDOWN, LOCKOUT, EVACUATE, SHELTER. These actions were practiced throughout the year at all schools through required drills and actual incidents. The Director of Security and Emergency Management provides staff training and monitors drills to ensure compliance and to assist the school in adopting the concepts. Schools conduct two lockdown drills, a lockout drill, and two shelter-in-place drills (such as tornado drills) every year, per Board Policy EBCB – Safety Drills and Exercises. In addition to the SRP drills, schools must complete monthly fire drills. Every three years, schools are required to conduct a full evacuation exercise and test their reunification plans. In 2020, the District will adopt an additional action called "HOLD". The HOLD will afford administration to have a procedure to hold students in their classrooms during an emergency that may be located in common areas. This option will maintain the privacy of students and allow Emergency Medical Services easier access to the scene.

To enhance the efficiency and to provide a consistent approach across the District, all administrators were provided written procedures on how to conduct SRP mandated drills. The Emergency Preparedness Specialist in the District attends and supports schools during the execution of the SRP drills.

## Safe2Tell



The Safe2Tell program provides a means for students to remain anonymous when reporting incidents that may impact the safety of a student(s) and/or a school. During the 2018-2019 school year, SVVSD and school districts across the state saw an increase in anonymous incident reports from Safe2Tell ranging from suicidal students, threats/bullying, and drug-related issues. Students experiencing depression and anxiety attributed to the majority of the increased reporting. Efforts to support

the Safe2Tell Program in the District included:

- The Safe2Tell logo and reporting information is added to the back of all student ID cards in collaboration with the ID card vendors.
- Individual school presentations to promote the program.
- Posters displayed in all school buildings.
- Brochures, magnets and other marketing tools distributed to schools.

Over the course of the last year, the District has worked in partnership with the Boulder County District Attorney and the Attorney General's Office on developing a strategy to enhance the legislation related to Safe2Tell system. A bill was drafted to address responses to critical reports involving life safety and the ability to identify the reporting party.

## **Access Control**

Driven by strong District policies and procedures, staff are trained to secure all facilities during school business hours. All exterior doors are locked, monitored, and visitors are carefully screened prior to entering the school.

District staff are required to sign in when they visit a school so the front office staff is aware at all times of who is in the building.

An access control matrix is used to identify key positions within the District and the level of access required to operate within their scope of responsibility, thus reducing the number of false alarms in the District.

## **School Safety Committees**

All schools submitted a record of their 2018-2019 safety committee activities, including their meeting dates and safety drill dates. Activities also include updating the Emergency Management template, reviewing building safety procedures, setting safety goals and monitoring progress, executing and debriefing drills and incidents, discussing climate and culture issues, inspecting buildings for safety hazards, and establishing and maintaining the First Aid Teams. School-based safety team meetings are provided annual discussion items, including quick 15-minute emergency scenarios to discuss. Schools record and submit meeting minutes to the security office.

Incident Command System (ICS) classes are provided for administrators and staff by the Director of Security and Emergency Management, who is a state certified instructor in ICS. Throughout the year, ICS classes have been conducted for school safety committees and induction training for new administrators and departments conducted based upon requests.

#### School-Based First Aid Teams

Every school has a First Aid Team to render First Aid (including CPR) when there is a serious injury or medical emergency. The District standard, established in 2001, is that 5-7 staff on the team is certified in First Aid and at least two staff on the team be certified in CPR.

## **District Safety Committee**

The District Safety Committee is supported by local law enforcement agencies, Fire Districts, the Office of Emergency Management for Boulder County, Weld County, Longmont and Carbon Valley, Longmont United Hospital and the District's department directors and cabinet members. The purpose of this committee is to help establish strong practices within the District relating to student, staff and visitor safety and security.

## District Incident Management Team

The District Incident Management Team is comprised of representatives from all departments, nurses, custodial, operations and maintenance, transportation, nutritional services, etc. The team members train bi-annually to ensure the team has clear direction on roles and responsibilities during a large-scale incident.

## **Emergency Call Center**

The emergency call center was developed to assist families during an emergency at a school. When a school evacuates the building, the call center is initiated. The call center has the main phone line at the school transferred to the ESC and trained staff can answer the calls from their desks. The call takers answer questions and record critical information that is then transferred to the incident commander at the scene.

## Key Positions in the District

- **Director of Security and Emergency Management** provides oversight on safety and security issues for the District. The Director serves as a liaison to first responders and community partners. She serves on the threat assessment team and attends the majority of full threat assessments. The Director also monitors all the Safe2Tell tips for all schools 24 hours a day 7 days a week. The Director also assists administrators in responding to situations at all schools, is the liaison to legal counsel, and assists in establishing processes for emergency preparedness, response and recovery.
- Emergency Preparedness Specialist was created to support the efforts of Office of Security and Emergency Management. The primary function for the Emergency Preparedness

Specialist is to help facilitate drills, support safety team meetings and build on existing prevention programming in the District.

- Campus Supervisors adhere to a job description from the District in addition to site-specific job duties determined by the secondary school building administration. They function as building security, ensuring that staff and students are in a safe environment that is conducive to learning. Campus Supervisors make recommendations concerning security and safety issues, facilitate compliance around drills and exercises and communicate with students and staff to support all schools' safety efforts. Campus Supervisors provide assistance at after-school functions such as football and basketball games.
- School Resource Officers (SROs) provide a police presence in secondary schools, interact
  with staff and students, and let them see that police officers are more than enforcers of the
  law. SROs have the authority to arrest, ticket or refer a student to a restorative justice
  process. SROs provide education on sexting, domestic violence, bullying and teen police
  academies where students are given an opportunity to see the type of training a police
  officer receives.
- School administration and staff set the climate in their schools. This is done by providing
  ongoing support to staff, parents and students. Administrators reach out beyond the
  student and support families. Administrators and staff maintain resources within their
  community to assist families in need. Whether it is a coat for a child, food bank resources
  or gas money, staff embrace the belief that it takes a community to raise a child.
- **School Counselors and Interventionists** play a significant role in our schools. Both positions provide students a safe haven in which they can share their thoughts and concerns. Interventionists and counselors participate and provide valuable feedback in the threat assessment process.

#### MEMORANDUM

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: District Financial Statements – Quarter Ending September 30, 2019

Strategic Priority – Strong District Finances

## <u>PURPOSE</u>

To provide the Board of Education with the financial report for the first quarter of Fiscal Year 2020.

## **BACKGROUND**

Colorado Revised Statute (CRS) 22-45-102(1)(b)(I-IV) requires the Board of Education to review the financial condition of the school district at least quarterly during the year. In addition to first and second quarter reports, the District has elected to present monthly financial statements during the remainder of the year.

At the work session prior to this Board meeting, information related to the financial statements for the quarter ending September 30, 2019 will be provided to the Board in compliance with all aspects of CRS.



# September 2019 Quarterly Financial Report

"The community is the foundation of our school system. Working together we can give our children expanded opportunities in safe, high performing 21st century schools."

Don Haddad, Ed.D., Superintendent

## St. Vrain Valley School District RE-1J Financial Executive Summary

For the period July 1, 2019 to September 30, 2019

Note: The detailed financial statements are an integral part of this summary.

PDF B/S

	PDF							
Fund	page	B/S	A2A	B2A	Notes			
Governmental Funds in	cluding	General F	und, Majoi	r & Non-N	Major Funds & Special Revenue Funds			
General Fund	7 8-9				CY "cash & investments" \$12.5m increase due to timing of state revenues. CY "taxes A/R & D/R" \$2m increase due to large abatements. CY "prepaid items" \$215k decrease related to a capital lease component. CY "inventories" increase due to expansion of Opers & Transp stock. CY "accr'd sal/ben" increase due to increased salaries and PERA costs.  CY "prop tax" \$331k increase due to larger abatements during PY. CY "charges for svc" \$280k decrease due to kinder tuition not collected. CY "state revenue" total \$14m increase due to timing of receipts. CY "other fed'l rev" \$260k increase due to National Forest payment. CY "sal/bene" \$4.9m increase due to increased wages/benefits, FTE. CY "supplies" & "cap outlay" \$365k met increase due to technology software, supplies, and curriculum. CY "alloc to charter schools" \$610k increase due to increase PPR. CY "transfer" of energy rebates and capital credits for Mobile Lab.			
Colo Preschool	10-11	n/a	2/2		Based on passage of time, 25% through the fiscal year.			
	10-11	11/a	n/a					
Risk Management	13-15	n/a			CY "purch svc" \$693k increase primarily due to increase property insurance premiums.			
Bond Redemption	18-19	n/a	n/a					
Building	20-21	n/a	n/a					
Capital Reserve	23-25	n/a			CY "transfer" from energy rebates and capital credits as well as community partner donations for the Mobile Lab. Increase exp due to 2nd install of ML.			
Comm Education	27-29	n/a			Drivers Ed program is nearly closed. Comm'y grants awarded in PY are being expended in the CY.			
Fair Contributions	30-31	n/a	n/a					
Grants	33-35	n/a						
Nutrition Services	36-39				CY "cash & invest" decrease due to increase in receivables, inventories and expenditures.			
Student Activity	41-43	n/a			CY "transfer" from community partner donation toward Mobile Lab.			
Proprietary Fund, the D	District's	only inter	nal service	fund	Tour de la company de la compa			
Self Insurance Fund	46-49				CY "cash & invest" increase due to increased EE premiums for expanded benefits options and increased stop loss reimbursements.			
Fiduciary Fund		•			Ta			
Student Scholarship	n/a	n/a	n/a	n/a	By June 30, 2019, the District transferred its Fund 72 assets to the Education Foundation of St. Vrain. No FY20 budget was adopted and statements will not be presented in the CY.			
Other financial information								
Investment Summary	51		n/a	n/a				
LEGENDS:					No issues or concerns; operating w/in expectations			
To be reviewed w/ BOB	_	Ī		$\triangle$	Matters of slight concern; monitoring closely			
Non-talking point					Major issue or concern; requires immediate attention or action			
Non-taiking point					major issue or concern, requires infinediate attention or action			

## St. Vrain Valley School District RE-1J Financial Executive Summary (continued)

For the period July 1 to September 30

**Note**: Not all funds have been included in the summary shown below. The detailed financial statements are an integral part of this summary.

	FY19		FY20			
		Actual	% of		Actual	% of
General Fund		to Date	<u>Budget</u>		to Date	<u>Budget</u>
Revenues	\$	41,695,902	14%	\$	56,702,178	17%
Expenditures	Ψ	58,170,841	19%	Ψ	63,938,787	19%
Transfers		-	n/a		(146,060)	n/a
Net change in fund balance		(16,474,939)			(7,382,669)	
Beg fund balance		113,932,789			116,333,865	
End fund balance		97,457,850			108,951,196	
Liabilities		14,831,486			17,969,283	
Total liabilities and fund balance	\$	112,289,336		\$	126,920,479	
Assets	\$	112,289,336		\$	126,920,479	
Colorado Preschool Program Fund						
End fund balance	\$	1,009,603		\$	1,104,699	
Risk Management Fund	Ф	(220, 420)		Φ	(4.047.040)	
Change in fund balance End fund balance	<u>\$</u> \$	(336,429) 5,629,988		<u>\$</u> \$	(1,217,846) 5,896,494	
End fund balance	Ψ	3,029,900		Ψ	3,090,494	
Building Fund						
Expenditures	\$	16,239,833	20%	\$	10,066,455	14%
End fund balance	\$	85,764,087		\$	116,042,166	
Capital Reserve Fund						
Net change in fund balance	\$	329,559		\$	(329,066)	
End fund balance	<u>\$</u> \$	8,043,748		\$	8,976,349	
Community Education Fund						
Net change in fund balance	\$	116,796		\$	(128,819)	
End fund balance	\$	3,445,165		\$	3,316,851	
Fair Contributions Fund						
End fund balance	\$	6,095,845		\$	7,924,059	
Grants Fund	\$	1 420 122		\$	1 550 004	
Grants receivable	Φ	1,429,122		Φ	1,552,834	
Nutrition Services						
Revenues	\$	1,866,951	19%	\$	2,083,333	20%
Expenditures		1,784,123	18%		1,945,051	18%
Change in net assets		82,828			138,282	
Beg fund balance		2,321,501			2,058,984	
End fund balance	_\$_	2,404,329		_\$	2,197,266	
Student Activity (Special Rev)						
End fund balance	\$	6,152,783		\$	6,398,197	
Self Insurance Fund						
Change in net position	\$	(356,691)		\$	795,578	
Beg net position		4,447,290			6,494,703	
End net position	\$	4,090,599		\$	7,290,281	

## **FUND ACCOUNTING**

The District uses funds to report its financial position and changes in financial position. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain government functions or activities. A fund is a separate accounting entity with a self-balancing set of accounts.

Funds are classified into three categories: governmental, proprietary, and fiduciary. Each category, in turn, is divided into separate "fund types".

Governmental funds are used to account for all or most of a government's general activities, including the servicing of long-term debt (debt service fund), the construction of new schools or renovation of existing buildings (capital projects funds), and the collection and disbursement of earmarked funds (special revenue funds). The District's governmental funds consist of the following: General Fund; Colorado Preschool Program Fund and Risk Management Fund, both sub-funds of the General Fund; Bond Redemption Fund; Building Fund; Capital Reserve Capital Projects Fund; and five special revenue funds, including the Government Designated-Purpose Grants Fund.

<u>Proprietary Funds</u> focus on the determination of the changes in net assets, financial position, and cash flows and are classified as either enterprise or internal service. Enterprise funds may be used to account for any activity for which a fee is charged to external users for goods or services. The District does not have an enterprise fund. Internal service funds account for the financing of services provided by one department to other departments of the District on a cost reimbursement basis. The District's only internal service fund is the *Self Insurance Fund*.

<u>Fiduciary Funds'</u> reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into four classifications: pension trust funds, investment trust funds, private-purpose trust funds, and agency funds. The District no longer has fiduciary funds.

## **GOVERNMENTAL FUNDS**

## **General Fund**

The <u>General Fund</u> is the District's general operating fund and is used to account for all financial transactions except those required to be accounted for in another fund. Major revenue sources include local property taxes, specific ownership taxes, and State of Colorado equalization funding, as determined by the School Finance Act of 1994, as amended. Expenditures include all costs associated with the daily operation of the schools, except for programs funded by grants from federal and state governments, school construction, certain capital outlay expenditures, debt service, food service operations, extracurricular athletic and other pupil activities, and insurance transactions.

The <u>Colorado Preschool Program Fund</u> is reported as a sub-fund of the General Fund. Moneys allocated to this fund from the General Fund are used to pay the costs of providing preschool services directly to qualified at-risk children enrolled in the District's preschool program pursuant to C.R.S. 22-28-102.

The <u>Risk Management Fund</u> is also a sub-fund of the General Fund. Moneys allocated to this fund from the General Fund are used to account for the payment of loss or damage to the property of the District, workers' compensation, property and liability claims, and the payment of related administration expenses.

## St. Vrain Valley School District RE-1J

## General Fund (10)

Balance Sheet (Unaudited) As of September 30,

	<u>2018</u>	<u>2019</u>		
Assets				
Cash and investments	\$ 107,208,766	\$ 119,748,533		
Accounts receivable	14,759	27,741		
Taxes receivable, net	3,675,238	5,736,850 A		
Deposits	-	150		
Prepaid items	426,677	211,200		
Inventories	963,896	1,196,005		
Total assets	\$ 112,289,336	\$ 126,920,479		
Liabilities				
Accounts payable	\$ 4,591	\$ 942		
Retainage payable	1,874	-		
Accrued salaries and benefits	2,227,898	2,500,712 B		
Payroll withholdings	8,897,754	9,631,465		
Deferred revenues	3,699,369	5,836,164_A		
Total liabilities	14,831,486	17,969,283		
Fund balances				
Nonspendable: deposits, prepaids, inventories	1,390,573	1,407,355		
Restricted: TABOR	9,886,636	10,482,766		
Restricted: special federal contract	3,177,133	3,127,149		
Committed: contingency	6,591,091	6,988,511		
Committed: BOE allocations	10,577,852	11,713,574		
Assigned: Mill Levy Override	44,396,663	43,730,072		
Assigned: current year obligations	10,354,915	15,433,572		
Unassigned	11,082,987	16,068,197		
Total fund balance	97,457,850	108,951,196		
Total liabilities and fund balance	<u>\$ 112,289,336</u> <u>\$ 126,920,479</u>			

#### Footnote

- A On January 1, when property taxes are levied, the District records property taxes receivable and a corresponding deferred revenue. As taxes are collected, the District reduces the receivable and deferred revenue and records the tax revenue.
- B The District is accruing salaries and benefits of employees whose contracts run from Aug 1 to Jul 31. The accrual rate is 1/11 of the contract amount per month. As of June 30, the District will have accrued the full amount of salaries and benefits payable.

St. Vrain Valley School District RE-1J General Fund (10)

Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

		FY19 July - September Actual	FY20 July - September Actual	Dollar Variance	Percent Variance
1	Revenues	7.000	, 1010a.	7 4.1.4.1.00	
2	Local				
3	Property taxes	\$ 125,515	\$ 456,503	\$ 330,988	263.70%
4	Specific ownership taxes	2,019,662	2,067,419	47,757	2.36%
5	Mill levy override	192,787	215,450	22,663	11.76%
6	Investment income	638,765	724,073	85,308	13.36%
7	Charges for service	819,730	539,704	(280,026)	-34.16%
8	Miscellaneous	1,162,362	1,252,310	89,948	7.74%
9	Total local revenues	4,958,821	5,255,459	296,638	5.98%
10	State				
11	Equalization, net	35,176,372	38,856,974	3,680,602	10.46%
12	Special Education	-	7,832,142	7,832,142	N/A
13	Vocational Education	-	-	-	N/A
14	Transportation	-	-	-	N/A
15	Gifted and Talented	-	308,571	308,571	N/A
16	English Language Proficiency Act	-	1,655,609	1,655,609	N/A
17	BEST grant	-	198,134	198,134	N/A
18	Other state sources	1,188,374	1,970,552	782,178	65.82%
19	Total state revenues	36,364,746	50,821,982	14,457,236	39.76%
20	Federal	44.040	0.470	(7.707)	CO 000/
21 22	BOCES / Migrant	11,243	3,476	(7,767)	-69.08% N/A
23	Build America Bond rebates Other federal sources	361,092	- 621,261	260,169	72.05%
24	Total federal revenues	372,335	624,737	252,402	67.79%
					35.99%
25	Total revenues	41,695,902	56,702,178	15,006,276	33.99%
	Expenditures	22 024 722	20,420,244	2 200 640	40.000/
27	Salaries Benefits	32,831,722	36,120,341	3,288,619	10.02% 13.80%
28	Purchased services	11,690,941	13,303,874	1,612,933	-5.04%
29 30	Supplies and materials	2,659,409 4,442,143	2,525,270 4,975,040	(134,139) 532,897	-5.04% 12.00%
31	Other	198,285	206,813	8,528	4.30%
32	Allocation to charter schools	5,928,896	6,538,496	609,600	10.28%
33	Capital outlay	419,445	251,764	(167,681)	-39.98%
34	Debt service	-	17,189	17,189	N/A
35	Total expenditures	58,170,841	63,938,787	5,767,946	9.92%
	·		05,930,707	3,707,340	9.92/0
	Excess (deficiency) of revenues	(40.474.000)	(= 000 000)		
37	over (under) expenditures	(16,474,939)	(7,236,609)	9,238,330	56.08%
	Other Financing (Uses)				
39	Transfer - Capital Reserve (Fund 43)		(146,060)	(146,060)	N/A
40	Net change in fund balance	(16,474,939)	(7,382,669)	9,092,270	55.19%
41	Fund balance, beginning	113,932,789	116,333,865	2,401,076	2.11%
42	Fund balance, ending	\$ 97,457,850	\$ 108,951,196	\$ 11,493,346	11.79%

St. Vrain Valley School District RE-1J

### General Fund (10)

# Prior Year Budget to Actual (Unaudited)

Revenues
Revenues
Local
Property taxes
4         Specific ownership taxes         10,134,650         2,019,662         (8,114,988)         19,39%           5         Mill levy override         44,101,486         192,787         (43,908,699)         0.44%           6         Investment income         1,400,000         638,765         (761,235)         45,63%           7         Charges for service         5,588,705         819,730         (4,768,975)         14,67%           8         Miscellaneous         4,064,918         1,162,362         (2,902,556)         28,59%           9         Total local revenues         150,875,979         4,958,821         (145,917,158)         3,29%           10         State         8         Legualization, net         139,654,441         35,176,372         (104,478,069)         25,19%           12         Special Education         1,056,873         -         (1,656,873)         0.00%           13         Vocational Education         1,875,500         -         (1,875,500)         0.00%           15         Giffed and Talented         298,730         -         (2,987,30)         0.00%           16         English Language Proficiency Act         1,605,224         -         (1,652,24)         0.00%           16 </td
5         Mill levy override         44,101,486         192,787         (43,908,699)         0.44%           6         Investment income         1,400,000         638,765         (761,235)         45,63%           7         Charges for service         5,588,705         819,730         (4,768,975)         14,67%           8         Miscellaneous         4,064,918         1,162,362         (2,902,556)         28,59%           9         Total local revenues         150,875,979         4,958,821         (145,917,158)         3.29%           10         State         1         Equalization, net         139,654,441         35,176,372         (104,478,069)         25,19%           11         Equalization, net         1,956,873         -         (1,056,873)         0.00%           13         Vocational Education         1,056,873         -         (1,056,873)         0.00%           14         Transportation         1,875,500         -         (1,875,500)         0.00%           15         Gifted and Talented         288,730         -         (2,863)         0.00%           16         English Language Proficiency Act         1,605,224         -         -         N/A           17         BEST grant
6         Investment income         1,400,000         638,765         (761,235)         45,63%           7         Charges for service         5,588,705         819,730         (4,768,975)         14,678,975           8         Miscellaneous         4,064,918         1,162,362         (2,902,556)         28,59%           9         Total local revenues         150,875,979         4,958,821         (145,917,158)         3.29%           10         State         8         Miscellaneous         4,964,441         35,176,372         (104,478,069)         25,19%           11         Equalization, net         139,654,441         35,176,372         (104,478,069)         25,19%           12         Special Education         6,176,641         0.00%         (1056,873)         -         (1056,873)         0.00%           13         Vocational Education         1,875,500         -         (1,875,500)         0.00%           15         Gifted and Talented         298,730         -         (298,730)         0.00%           16         English Language Proficiency Act         1,605,224         -         (1,605,224)         0.00%           16         English Language Proficiency         21         1,212,088         1,188,374 <td< td=""></td<>
7         Charges for service         5.588,705         819,730         (4,768,975)         14.67%           8         Miscellaneous         4,064,918         1,162,362         (2,902,556)         28.59%           9         Total local revenues         150,875,979         4,958,821         (145,917,158)         3.29%           10         State         (35,654,441         35,176,372         (104,478,069)         25,19%           12         Special Education         6,176,641         35,176,372         (1,056,873)         0.00%           13         Vocational Education         1,056,873         -         (1,056,873)         0.00%           15         Gifted and Talented         298,730         -         (298,730)         0.0%           16         English Language Proficiency Act         1,605,224         -         (1,605,224)         0.00%           16         English Language Proficiency Act         1,605,224         -         (1,605,224)         0.00%           16         English Language Proficiency Act         1,605,224         -         (1,605,224)         0.00%           16         English Language Proficiency Act         1,605,224         -         -         N/A           18         Other state sources
Miscellaneous
Total local revenues   150,875,979   4,958,821   (145,917,158)   3.29%
10         State           11         Equalization, net         139,654,441         35,176,372         (104,478,069)         25,19%           12         Special Education         6,176,641         -         (6,176,641)         0.00%           13         Vocational Education         1,056,873         -         (1,056,873)         0.00%           14         Transportation         1,875,500         -         (1,875,500)         0.00%           15         Gifted and Talented         298,730         -         (298,730)         0.00%           16         English Language Proficiency Act         1,605,224         -         (1,605,224)         0.00%           17         BEST grant         -         -         -         N/A           18         Other state sources         1,212,068         1,188,374         (23,694)         98.05%           19         Total state revenues         151,879,477         36,364,746         (115,514,731)         23,94%           20         Federal         -         -         -         (1,421,930)         0.00%           21         BOCES / Migrant         40,927         11,243         (29,684)         27,47%           22         Build America Bond rebate
11         Equalization, net         139,654,441         35,176,372         (104,478,069)         25,19%           12         Special Education         6,176,641         -         (6,176,641)         0.00%           13         Vocational Education         1,056,873         -         (1,056,873)         0.00%           14         Transportation         1,875,500         -         (298,730)         0.00%           15         Gifted and Talented         298,730         -         (298,730)         0.00%           16         English Language Proficiency Act         1,605,224         -         -         -         -         N/A           18         Other state sources         1,212,068         1,188,374         (23,694)         98,05%           19         Total state revenues         1,51,879,477         36,364,746         (115,514,731)         23,94%           19         Federal         40,927         11,243         (29,684)         27,47%           21         BOCES / Migrant         40,927         11,243         (29,684)         27,47%           22         Build America Bond rebates         1,421,930         -         -         (1,421,930)         0.00%           23         Other federal reve
12         Special Education         6,176,641         - (6,176,641)         0.00%           13         Vocational Education         1,056,873         - (1,056,873)         0.00%           14         Transportation         1,875,500         - (1,875,500)         0.00%           15         Gifted and Talented         298,730         - (298,730)         0.00%           16         English Language Proficiency Act         1,605,224         - (1,605,224)         0.00%           17         BEST grant         N/A         - N/A         (1,605,224)         9.00%           18         Other state sources         1,212,088         1,188,374         (23,694)         98.05%           19         Total state revenues         151,879,477         36,364,746         (115,514,731)         23.94%           20         Federal         N/A         (29,684)         98.05%         29.74%           21         BOCES / Migrant         40,927         11,243         (29,684)         27.47%           22         Build America Bond rebates         1,421,930         (1,421,930)         0.00%           23         Other federal sources         1,242,142         361,092         (881,050)         29.07%           2
13         Vocational Education         1,056,873         - (1,056,873)         0.00%           14         Transportation         1,875,500         - (1,875,500)         0.00%           15         Gifted and Talented         298,730         - (298,730)         0.00%           16         English Language Proficiency Act         1,605,224         - (1,605,224)         0.00%           17         BEST grant         - (1,605,224)         - N/A         1,00%           18         Other state sources         1,212,068         1,188,374         (23,694)         98.05%           19         Total state revenues         151,879,477         36,364,746         (115,514,731)         23,94%           20         Federal         40,927         11,243         (29,684)         27.47%           21         BOCES / Migrant         40,927         11,243         (29,684)         27.47%           22         Build America Bond rebates         1,421,330         - (1,421,930)         0.00%           23         Other federal sources         1,242,142         361,092         (881,050)         29.07%           24         Total federal revenues         2,704,999         372,335         (2,332,664)         13.76%           25
14         Transportation         1,875,500         - (1,875,500)         0.00%           15         Gifted and Talented         298,730         - (298,730)         0.00%           16         English Language Proficiency Act         1,605,224         - (1,605,224)         0.00%           17         BEST grant         - (1,605,224)         N/A           18         Other state sources         1,212,068         1,188,374         (23,694)         98.05%           19         Total state revenues         151,879,477         36,364,746         (115,514,731)         23.94%           20         Federal         T         1,212,068         1,188,374         (23,694)         98.05%           19         Total state revenues         1,212,068         1,188,374         (23,694)         98.05%           19         Total state revenues         1,212,068         1,188,374         (23,694)         98.05%           20         Federal         T         1,421,930         - (1,421,930)         0.00%           21         BCSCES / Migrant         40,927         11,243         (29,684)         27.47%           22         Build America Bond rebates         1,421,930         - (1,421,930)         0.00%           23
15         Gifted and Talented         298,730         -         (298,730)         0.00%           16         English Language Proficiency Act         1,605,224         -         (1,605,224)         0.00%           17         BEST grant         -         -         -         -         N/A           18         Other state sources         1,212,068         1,188,374         (23,694)         98,05%           19         Total state revenues         151,879,477         36,364,746         (115,514,731)         23,94%           20         Federal          -         (1,421,930)         -         (1,421,930)         0.00%           22         Build America Bond rebates         1,242,142         361,092         (881,050)         29.07%           24         Total federal sources         1,242,142         361,092         (881,050)         29.07%           25         Total revenues         2,704,999         372,335         (2,332,664)         13.76%           26         Expenditures         179,150,408         32,831,722         146,318,686         18.33%           26         Expenditures         60,302,022         11,690,941         48,611,081         19.39%           29         Purchased
16         English Language Proficiency Act         1,605,224         -         (1,605,224)         0.00%           17         BEST grant         -         -         N/A           18         Other state sources         1,212,068         1,188,374         (23,694)         90.05%           19         Total state revenues         151,879,477         36,364,746         (115,514,731)         23,94%           20         Federal         Erderal         BOCES / Migrant         40,927         11,243         (29,684)         27,47%           22         Build America Bond rebates         1,421,930         -         (1,421,930)         0.00%           23         Other federal sources         1,242,142         361,092         (881,050)         29,07%           24         Total federal revenues         2,704,999         372,335         (2,332,664)         13,76%           25         Total revenues         305,460,455         41,695,902         (263,764,553)         13,65%           26         Expenditures         179,150,408         32,831,722         146,318,686         18,33%           28         Benefits         60,302,022         11,690,941         48,611,081         19,36%           29
NA   Na   Na   Na   Na   Na   Na   Na
18
Total state revenues   151,879,477   36,364,746   (115,514,731)   23.94%
Pederal
21         BOCES / Migrant         40,927         11,243         (29,684)         27,47%           22         Build America Bond rebates         1,421,930         -         (1,421,930)         0.00%           23         Other federal sources         1,242,142         361,092         (881,050)         29.07%           24         Total federal revenues         2,704,999         372,335         (2,332,664)         13.76%           25         Total revenues         305,460,455         41,695,902         (263,764,553)         13.65%           26         Expenditures         179,150,408         32,831,722         146,318,686         18.33%           28         Benefits         60,302,022         11,690,941         48,611,081         19.39%           29         Purchased services         13,429,670         2,659,409         10,770,261         19.80%           30         Supplies and materials         30,075,732         4,442,143         25,633,589         14.77%           31         Other         1,402,264         198,285         1,203,979         14.14%           32         Allocation to charter schools         29,650,472         5,928,896         23,721,576         20.00%           34         Debt service
22         Build America Bond rebates         1,421,930         - (1,421,930)         0.00%           23         Other federal sources         1,242,142         361,092         (881,050)         29.07%           24         Total federal revenues         2,704,999         372,335         (2,332,664)         13.76%           25         Total revenues         305,460,455         41,695,902         (263,764,553)         13.65%           26         Expenditures         179,150,408         32,831,722         146,318,686         18.33%           28         Benefits         60,302,022         11,690,941         48,611,081         19.39%           29         Purchased services         13,429,670         2,659,409         10,770,261         19.80%           30         Supplies and materials         30,075,732         4,442,143         25,633,589         14.77%           31         Other         1,402,264         198,285         1,203,979         14.14%           32         Allocation to charter schools         29,650,472         5,928,896         23,721,576         20.00%           33         Capital outlay         333,700         419,445         (85,745)         125.70%           36         Excess (deficiency) of revenues
23         Other federal sources         1,242,142         361,092         (881,050)         29.07%           24         Total federal revenues         2,704,999         372,335         (2,332,664)         13.76%           25         Total revenues         305,460,455         41,695,902         (263,764,553)         13.65%           26 Expenditures         179,150,408         32,831,722         146,318,686         18.33%           28         Benefits         60,302,022         11,690,941         48,611,081         19.39%           29         Purchased services         13,429,670         2,659,409         10,770,261         19.80%           30         Supplies and materials         30,075,732         4,442,143         25,633,589         14.77%           31         Other         1,402,264         198,285         1,203,979         14.14%           32         Allocation to charter schools         29,650,472         5,928,896         23,721,576         20.00%           33         Capital outlay         333,700         419,445         (85,745)         125.70%           34         Debt service         -         -         -         N/A           35         Total expenditures         (8,883,813)         (16,474,93
24         Total federal revenues         2,704,999         372,335         (2,332,664)         13.76%           25         Total revenues         305,460,455         41,695,902         (263,764,553)         13.65%           26         Expenditures         27         Salaries         179,150,408         32,831,722         146,318,686         18.33%           28         Benefits         60,302,022         11,690,941         48,611,081         19.39%           29         Purchased services         13,429,670         2,659,409         10,770,261         19.80%           30         Supplies and materials         30,075,732         4,442,143         25,633,589         14.77%           31         Other         1,402,264         198,285         1,203,979         14.14%           32         Allocation to charter schools         29,650,472         5,928,896         23,721,576         20.00%           33         Capital outlay         333,700         419,445         (85,745)         125,70%           34         Debt service         -         -         -         -         N/A           35         Total expenditures         314,344,268         58,170,841         256,173,427         18.51%           36
Total revenues   305,460,455   41,695,902   (263,764,553)   13.65%
Expenditures         27 Salaries       179,150,408       32,831,722       146,318,686       18.33%         28 Benefits       60,302,022       11,690,941       48,611,081       19.39%         29 Purchased services       13,429,670       2,659,409       10,770,261       19.80%         30 Supplies and materials       30,075,732       4,442,143       25,633,589       14.77%         31 Other       1,402,264       198,285       1,203,979       14.14%         32 Allocation to charter schools       29,650,472       5,928,896       23,721,576       20.00%         33 Capital outlay       333,700       419,445       (85,745)       125.70%         34 Debt service       -       -       -       -       N/A         35 Total expenditures       314,344,268       58,170,841       256,173,427       18.51%         36 Excess (deficiency) of revenues       (8,883,813)       (16,474,939)       (7,591,126)         38 Other Financing Uses       (8,883,813)       (16,474,939)       (7,591,126)         39 Transfer - Capital Reserve (Fund 43)       -       -       -       -       N/A         40 Net change in fund balance       (8,883,813)       (16,474,939)       (7,591,126)       -
27       Salaries       179,150,408       32,831,722       146,318,686       18.33%         28       Benefits       60,302,022       11,690,941       48,611,081       19.39%         29       Purchased services       13,429,670       2,659,409       10,770,261       19.80%         30       Supplies and materials       30,075,732       4,442,143       25,633,589       14.77%         31       Other       1,402,264       198,285       1,203,979       14.14%         32       Allocation to charter schools       29,650,472       5,928,896       23,721,576       20.00%         33       Capital outlay       333,700       419,445       (85,745)       125.70%         34       Debt service       -       -       -       N/A         35       Total expenditures       314,344,268       58,170,841       256,173,427       18.51%         36       Excess (deficiency) of revenues       (8,883,813)       (16,474,939)       (7,591,126)         38       Other Financing Uses       -       -       -       N/A         40       Net change in fund balance       (8,883,813)       (16,474,939)       (7,591,126)
28       Benefits       60,302,022       11,690,941       48,611,081       19.39%         29       Purchased services       13,429,670       2,659,409       10,770,261       19.80%         30       Supplies and materials       30,075,732       4,442,143       25,633,589       14.77%         31       Other       1,402,264       198,285       1,203,979       14.14%         32       Allocation to charter schools       29,650,472       5,928,896       23,721,576       20.00%         33       Capital outlay       333,700       419,445       (85,745)       125.70%         34       Debt service       -       -       -       N/A         35       Total expenditures       314,344,268       58,170,841       256,173,427       18.51%         36       Excess (deficiency) of revenues       (8,883,813)       (16,474,939)       (7,591,126)         38       Other Financing Uses       (8,883,813)       (16,474,939)       (7,591,126)         39       Transfer - Capital Reserve (Fund 43)       -       -       -       -       -       N/A         40       Net change in fund balance       (8,883,813)       (16,474,939)       (7,591,126)       (7,591,126)       -
29       Purchased services       13,429,670       2,659,409       10,770,261       19.80%         30       Supplies and materials       30,075,732       4,442,143       25,633,589       14.77%         31       Other       1,402,264       198,285       1,203,979       14.14%         32       Allocation to charter schools       29,650,472       5,928,896       23,721,576       20.00%         33       Capital outlay       333,700       419,445       (85,745)       125.70%         34       Debt service       -       -       -       N/A         35       Total expenditures       314,344,268       58,170,841       256,173,427       18.51%         36       Excess (deficiency) of revenues       (8,883,813)       (16,474,939)       (7,591,126)         38       Other Financing Uses       (8,883,813)       (16,474,939)       (7,591,126)         39       Transfer - Capital Reserve (Fund 43)       -       -       -       -       N/A         40       Net change in fund balance       (8,883,813)       (16,474,939)       (7,591,126)       (7,591,126)
30       Supplies and materials       30,075,732       4,442,143       25,633,589       14.77%         31       Other       1,402,264       198,285       1,203,979       14.14%         32       Allocation to charter schools       29,650,472       5,928,896       23,721,576       20.00%         33       Capital outlay       333,700       419,445       (85,745)       125.70%         34       Debt service       -       -       -       N/A         35       Total expenditures       314,344,268       58,170,841       256,173,427       18.51%         36       Excess (deficiency) of revenues       (8,883,813)       (16,474,939)       (7,591,126)         38       Other Financing Uses       -       -       -       -       N/A         40       Net change in fund balance       (8,883,813)       (16,474,939)       (7,591,126)       N/A
31 Other       1,402,264       198,285       1,203,979       14.14%         32 Allocation to charter schools       29,650,472       5,928,896       23,721,576       20.00%         33 Capital outlay       333,700       419,445       (85,745)       125.70%         34 Debt service       -       -       -       -       N/A         35 Total expenditures       314,344,268       58,170,841       256,173,427       18.51%         36 Excess (deficiency) of revenues       (8,883,813)       (16,474,939)       (7,591,126)         38 Other Financing Uses       -       -       -       N/A         40 Net change in fund balance       (8,883,813)       (16,474,939)       (7,591,126)
32       Allocation to charter schools       29,650,472       5,928,896       23,721,576       20.00%         33       Capital outlay       333,700       419,445       (85,745)       125.70%         34       Debt service       -       -       -       N/A         35       Total expenditures       314,344,268       58,170,841       256,173,427       18.51%         36       Excess (deficiency) of revenues       (8,883,813)       (16,474,939)       (7,591,126)         38       Other Financing Uses       -       -       -       N/A         40       Net change in fund balance       (8,883,813)       (16,474,939)       (7,591,126)
33       Capital outlay       333,700       419,445       (85,745)       125.70%         34       Debt service       -       -       -       N/A         35       Total expenditures       314,344,268       58,170,841       256,173,427       18.51%         36       Excess (deficiency) of revenues       37       over (under) expenditures       (8,883,813)       (16,474,939)       (7,591,126)         38       Other Financing Uses       -       -       -       N/A         40       Net change in fund balance       (8,883,813)       (16,474,939)       (7,591,126)
34         Debt service         -         -         -         N/A           35         Total expenditures         314,344,268         58,170,841         256,173,427         18.51%           36 Excess (deficiency) of revenues         37 over (under) expenditures         (8,883,813)         (16,474,939)         (7,591,126)           38 Other Financing Uses         39 Transfer - Capital Reserve (Fund 43)         -         -         N/A           40 Net change in fund balance         (8,883,813)         (16,474,939)         (7,591,126)
35         Total expenditures         314,344,268         58,170,841         256,173,427         18.51%           36 Excess (deficiency) of revenues         (8,883,813)         (16,474,939)         (7,591,126)           38 Other Financing Uses         Transfer - Capital Reserve (Fund 43)         -         -         N/A           40 Net change in fund balance         (8,883,813)         (16,474,939)         (7,591,126)
36 Excess (deficiency) of revenues 37 over (under) expenditures (8,883,813) (16,474,939) (7,591,126) 38 Other Financing Uses 39 Transfer - Capital Reserve (Fund 43) N/A 40 Net change in fund balance (8,883,813) (16,474,939) (7,591,126)
37 over (under) expenditures       (8,883,813)       (16,474,939)       (7,591,126)         38 Other Financing Uses         39 Transfer - Capital Reserve (Fund 43)       -       -       N/A         40 Net change in fund balance       (8,883,813)       (16,474,939)       (7,591,126)
37 over (under) expenditures       (8,883,813)       (16,474,939)       (7,591,126)         38 Other Financing Uses         39 Transfer - Capital Reserve (Fund 43)       -       -       N/A         40 Net change in fund balance       (8,883,813)       (16,474,939)       (7,591,126)
39 Transfer - Capital Reserve (Fund 43) N/A 40 Net change in fund balance (8,883,813) (16,474,939) (7,591,126)
39 Transfer - Capital Reserve (Fund 43) N/A 40 Net change in fund balance (8,883,813) (16,474,939) (7,591,126)
40 Net change in fund balance (8,883,813) (16,474,939) (7,591,126)
41 Fund halance, heginning 113 032 780 113 032 780 -
41 Fund balance, beginning       113,932,789       113,932,789       -         42 Fund balance, ending       \$ 105,048,976       \$ 97,457,850       \$ (7,591,126)
43 Expected year-end fund balance as percentage
44 of annual expenditure budget 33.42%

St. Vrain Valley School District RE-1J

### General Fund (10)

# **Current Year Budget to Actual (Unaudited)**

		FY20	FY20		% of
		Adopted	July - September	Balance	Actual to
		Budget	Actual	Remaining	Budget
1 F	Revenues				
2	Local				
3	Property taxes	\$ 94,307,685	\$ 456,503	\$ (93,851,182)	0.48%
4	Specific ownership taxes	11,655,687	2,067,419	(9,588,268)	17.74%
5	Mill levy override	48,351,489	215,450	(48,136,039)	0.45%
6	Investment income	2,200,000	724,073	(1,475,927)	32.91%
7	Charges for service	4,324,935	539,704	(3,785,231)	12.48%
8	Miscellaneous	3,730,115	1,252,310	(2,477,805)	33.57%
9	Total local revenues	164,569,911	5,255,459	(159,314,452)	3.19%
10	State				
11	Equalization, net	147,508,214	38,856,974	(108,651,240)	26.34%
12	Special Education	7,246,548	7,832,142	585,594	108.08%
13	Vocational Education	1,303,749	-	(1,303,749)	0.00%
14	Transportation	2,047,297	-	(2,047,297)	0.00%
15	Gifted and Talented	304,458	308,571	4,113	101.35%
16	English Language Proficiency Act	1,650,202	1,655,609	5,407	100.33%
17	BEST grant	750,000	198,134	(551,866)	26.42%
18	Other state sources	814,028	1,970,552	1,156,524	242.07%
19	Total state revenues	161,624,496	50,821,982	(110,802,514)	31.44%
20	Federal				
21	BOCES / Migrant	15,000	3,476	(11,524)	23.17%
22	Build America Bond rebates	1,428,020	-	(1,428,020)	0.00%
23	Other federal sources	1,542,989	621,261	(921,728)	40.26%
24	Total federal revenues	2,986,009	624,737	(2,361,272)	20.92%
25	Total revenues	329,180,416	56,702,178	(272,478,238)	17.23%
26 <b>E</b>	Expenditures				
27	Salaries	196,069,646	36,120,341	159,949,305	18.42%
28	Benefits	66,448,018	13,303,874	53,144,144	20.02%
29	Purchased services	15,072,780	2,525,270	12,547,510	16.75%
30	Supplies and materials	26,446,898	4,975,040	21,471,858	18.81%
31	Other	5,795,175	206,813	5,588,362	3.57%
32	Allocation to charter schools	30,570,099	6,538,496	24,031,603	21.39%
33	Capital outlay	1,227,495	251,764	975,731	20.51%
34	Debt service		17,189	(17,189)	N/A
35	Total expenditures	341,630,111	63,938,787	277,691,324	18.72%
36 E	Excess (deficiency) of revenues				
37	over (under) expenditures	(12,449,695)	(7,236,609)	5,213,086	
	Other Financing Sources (Uses)	( , -,,	( ,,,	-, -,	
39	Transfer - Capital Reserve (Fund 43)	_	(146,060)	(146,060)	N/A
	Net change in fund balance	(12,449,695)	(7,382,669)	5,067,026	IN/A
	-			3,007,020	
	Fund balance, beginning	116,333,865	116,333,865	¢ 5.067.006	
	Fund balance, ending	\$ 103,884,170	\$ 108,951,196	\$ 5,067,026	
	Expected year-end fund balance as percentage	00.440/			
44	of annual expenditure budget	30.41%			

St. Vrain Valley School District RE-1J

# Colorado Preschool Program Fund (19)

# Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance For the period July 1, 2018 to September 30, 2018

		FY19 Adopted Budget	July	FY19 - September Actual	Balance Remaining	% of Actual to Budget
Revenues  Allocation from General Fund, net Investment income Miscellaneous  Total revenues	\$	1,631,869 3,300 - 1,635,169	\$	407,967 4,040 	\$ (1,223,902) 740 - (1,223,162)	25.00% 122.42% N/A 25.20%
Expenditures Salaries Benefits Purchased services Supplies and materials Other Capital outlay Total expenditures		195,370 62,864 1,180,050 73,765 26,405 250,000 1,788,454		48,397 14,710 2,139 3,712 150 - 69,108	 146,973 48,154 1,177,911 70,053 26,255 250,000 1,719,346	24.77% 23.40% 0.18% 5.03% 0.57% 0.00% 3.86%
Excess (deficiency) of revenues over (under) expenditures  Fund balance, beginning  Fund balance, ending	\$	(153,285) 666,704 513,419	\$	342,899 666,704 1,009,603	\$ 496,184 - 496,184	
Expected year-end fund balance as percenta of annual expenditure budget	age	28.71%				

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St. Vrain Valley School District RE-1J Colorado Preschool Program Fund (19)

Current Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2019 to September 30, 2019

		FY20 Adopted Budget	July	FY20 - September Actual	Balance Remaining	% of Actual to Budget
Revenues  Allocation from General Fund, net Investment income Miscellaneous	\$	1,775,171 19,000 -	\$	443,794 4,237 5,673	\$ (1,331,377) (14,763) 5,673	25.00% 22.30% N/A
Total revenues		1,794,171		453,704	 (1,340,467)	25.29%
Expenditures Salaries Benefits Purchased services Supplies and materials Other Capital outlay Total expenditures		209,465 64,732 1,280,725 87,450 26,210 250,000 1,918,582		48,638 15,535 84,751 668 150 -	 160,827 49,197 1,195,974 86,782 26,060 250,000 1,768,840	23.22% 24.00% 6.62% 0.76% 0.57% 0.00% 7.80%
Excess (deficiency) of revenues over (under) expenditures		(124,411)		303,962	428,373	
Fund balance, beginning		800,737		800,737	 -	
Fund balance, ending		676,326	\$	1,104,699	\$ 428,373	:
Expected year-end fund balance as percentage of annual expenditure budget	age	35.25%				

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St. Vrain Valley School District RE-1J Risk Management Fund (18) Year-to-Date Actual to Actual (Unaudited)

	July	FY19 - September Actual	July	FY20 - September Actual	,	Dollar Variance	Percent Variance
Revenues					_		
Investment income	\$	28,582	\$	38,568	\$	9,986	34.94%
Allocation from General Fund Miscellaneous		942,180 3,256		934,843 1,084		(7,337) (2,172)	-0.78% -66.71%
Total revenues		974,018		974,495		477	0.05%
Expenditures							
Salaries		57,508		75,295		17,787	30.93%
Benefits		17,307		24,505		7,198	41.59%
Purchased services		1,220,596		1,913,135		692,539	56.74%
Claims paid		2,035		150,252		148,217	7283.39%
Supplies		11,524		23,122		11,598	100.64%
Other Capital outlay		1,477 		6,032		4,555 	308.40% N/A
Total expenses		1,310,447		2,192,341		881,894	67.30%
Excess (deficiency) of revenues							
over (under) expenditures		(336,429)		(1,217,846)		(881,417)	261.99%
Fund balance, beginning		5,966,417		7,114,340		1,147,923	19.24%
Fund balance, ending	\$	5,629,988	\$	5,896,494	\$	266,506	4.73%

St. Vrain Valley School District RE-1J Risk Management Fund (18)

# Prior Year Budget to Actual (Unaudited)

		FY19 Adopted Budget	July	FY19 - September Actual		Balance Remaining	% of Actual to Budget
Revenues Investment income	\$	60,000	\$	28,582	\$	(31,418)	47.64%
Allocation from General Fund Miscellaneous		3,768,720 25,000		942,180 3,256		(2,826,540) (21,744)	25.00% 13.02%
Total revenues		3,853,720		974,018		(2,879,702)	25.27%
Expenditures							
Salaries		235,962		57,508		178,454	24.37%
Benefits		73,933		17,307		56,626	23.41%
Purchased services		1,746,370		1,220,596		525,774	69.89%
Claims paid		1,632,000		2,035		1,629,965	0.12%
Supplies		113,835		11,524		102,311	10.12%
Other		50,620		1,477		49,143	2.92%
Capital outlay		1,000				1,000	0.00%
Total expenses		3,853,720		1,310,447		2,543,273	34.00%
Excess (deficiency) of revenues							
over (under) expenditures		-		(336,429)		(336,429)	
Fund balance, beginning		5,966,417		5,966,417			
Fund balance, ending	\$	5,966,417	\$	5,629,988	\$	(336,429)	
Expected year-end fund balance as percentage of annual expenditure budget	ge	154.82%					

St. Vrain Valley School District RE-1J Risk Management Fund (18)

# **Current Year Budget to Actual (Unaudited)**

		FY20 Adopted Budget	July	FY20 - September Actual	Balance Remaining	% of Actual to Budget
Revenues						
Investment income	\$	125,000	\$	38,568	\$ (86,432)	30.85%
Allocation from General Fund		3,739,370		934,843	(2,804,527)	25.00%
Miscellaneous		25,000		1,084	(23,916)	4.34%
Total revenues		3,889,370		974,495	(2,914,875)	25.06%
Expenditures						
Salaries		331,210		75,295	255,915	22.73%
Benefits		104,275		24,505	79,770	23.50%
Purchased services		3,638,700		1,913,135	1,725,565	52.58%
Claims paid		1,632,000		150,252	1,481,748	9.21%
Supplies		132,685		23,122	109,563	17.43%
Other		50,500		6,032	44,468	11.94%
Capital outlay						N/A
Total expenses		5,889,370		2,192,341	 3,697,029	37.23%
Excess (deficiency) of revenues						
over (under) expenditures		(2,000,000)		(1,217,846)	782,154	
Fund balance, beginning		7,114,340		7,114,340	 	
Fund balance, ending	\$	5,114,340	\$	5,896,494	\$ 782,154	
Expected year-end fund balance as percentage of annual expenditure budget	ge	86.84%				

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# **GOVERNMENTAL FUNDS**

# **Major Governmental Funds**

The <u>Bond Redemption Fund</u> is a debt service fund. It is used to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest. The fund's primary revenue source is local property taxes levied specifically for debt service.

The <u>Building Fund</u> is a capital projects fund that is used to account for the proceeds of bond sales and expenditures for capital outlay for land, buildings, improvements of grounds, construction of buildings, additions or remodeling of buildings or initial, additional and replacement of equipment.

# **Nonmajor Governmental Fund**

The <u>Capital Reserve Capital Projects Fund</u> is used to account for revenue allocations from the General Fund and other revenues allocated to or earned in this fund, and the expenditures for the ongoing capital needs of the District, such as acquisition of land, building additions and improvements, and equipment purchases where the estimated unit cost is in excess of \$1,000.

St. Vrain Valley School District RE-1J

# Bond Redemption Fund (31)

# Prior Year Budget to Actual (Unaudited)

		FY19		FY19		% of
	Adopted July - September		Balance	Actual to		
	Budget		Actual		Remaining	Budget
Revenues						
Property taxes	\$	56,953,000	\$	133,976	\$ (56,819,024)	0.24%
Investment income		475,000		344,313	 (130,687)	72.49%
Total revenues		57,428,000		478,289	 (56,949,711)	0.83%
Expenditures						
Debt principal		25,345,000		_	25,345,000	0.00%
Debt interest - Dec 15 & June 15		24,421,264		_	24,421,264	0.00%
Fiscal charges		15,000		2,395	12,605	15.97%
Total expenditures		49,781,264		2,395	49,778,869	0.00%
Excess (deficiency) of revenues						
over (under) expenditures		7,646,736		475,894	(7,170,842)	
Fund balance, beginning		62,572,848		62,572,848	_	
i dila balance, beginning		02,072,040		02,372,040	 	
Fund balance, ending	\$	70,219,584	\$	63,048,742	\$ (7,170,842)	
Expected year-end fund balance as percentage of annual expenditure budget	ge ====	141.06%				

St. Vrain Valley School District RE-1J

# Bond Redemption Fund (31)

# **Current Year Budget to Actual (Unaudited)**

Statement of Revenues, Expenditures, and Changes in Fund Balance For the period July 1, 2019 to September 30, 2019

	FY20 Adopted	FY20 July - September	Balance	% of Actual to
	Budget	Actual	Remaining	Budget
Revenues				
Property taxes	\$ 62,440,000	\$ 269,783	\$ (62,170,217)	0.43%
Investment income	950,000	304,775	(645,225)	32.08%
Total revenues	63,390,000	574,558	(62,815,442)	0.91%
Expenditures				
Debt principal	33,775,000	-	33,775,000	0.00%
Debt interest - Dec 15 & June 15	25,208,839	-	25,208,839	0.00%
Fiscal charges	20,000	<u> </u>	20,000	0.00%
Total expenditures	59,003,839	<u> </u>	59,003,839	0.00%
Excess (deficiency) of revenues				
over (under) expenditures	4,386,161	574,558	(3,811,603)	
Fund balance, beginning	52,775,237	52,775,237		
Fund balance, ending	\$ 57,161,398	\$ 53,349,795	\$ (3,811,603)	
Expected year-end fund balance as percentage of annual expenditure budget	је 96.88%			

of annual expenditure budget

St. Vrain Valley School District RE-1J

# **Building Fund (41)**

# Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance For the period July 1, 2018 to September 30, 2018

		FY19 Adopted Budget		FY19 ly - September Actual		Balance Remaining	% of Actual to Budget	
Revenues Investment income	\$	2,400,000	\$	562,605	\$	(1,837,395)	23.44%	
Miscellaneous	Ψ ——	2,400,000	Ψ ——	-	Ψ ——	(1,037,393)	23.44 / <sub>0</sub> N/A	
Total revenues		2,400,000		562,605		(1,837,395)	23.44%	
Expenditures								
Salaries		610,000		109,206		500,794	17.90%	
Benefits		185,000		31,782		153,218	17.18%	
Purchased services		8,000,000		3,730,023		4,269,977	46.63%	
Construction projects		70,490,247		12,368,192		58,122,055	17.55%	
Other		5,000		630		4,370	12.60%	
Total expenditures		79,290,247		16,239,833		63,050,414	20.48%	
Excess (deficiency) of revenues								
over (under) expenditures		(76,890,247)		(15,677,228)		61,213,019		
Fund balance, beginning		101,441,315		101,441,315				
Fund balance, ending	\$	24,551,068	\$	85,764,087	\$	61,213,019		
Expected year-end fund balance as percentage	е	30.96%						

of annual expenditure budget 30.96%

St. Vrain Valley School District RE-1J

# **Building Fund (41)**

# **Current Year Budget to Actual (Unaudited)**

Statement of Revenues, Expenditures, and Changes in Fund Balance For the period July 1, 2019 to September 30, 2019

		FY20 Adopted Budget	Ju	FY20 ly - September Actual		Balance Remaining	% of Actual to Budget
Revenues	•	0.000.000	•	740,400	•	(0.000.500)	05.070/
Investment income Miscellaneous	\$ 	2,800,000 5,000	\$	710,462 -	\$ 	(2,089,538) (5,000)	25.37% 0.00%
Total revenues		2,805,000		710,462		(2,094,538)	25.33%
Expenditures							
Salaries		635,600		129,895		505,705	20.44%
Benefits		192,000		39,713		152,287	20.68%
Purchased services		10,000,000		2,267,683		7,732,317	22.68%
Construction projects		60,000,000		7,628,174		52,371,826	12.71%
Other		5,000		990		4,010	19.80%
Total expenditures		70,832,600		10,066,455		60,766,145	14.21%
Excess (deficiency) of revenues							
over (under) expenditures		(68,027,600)		(9,355,993)		58,671,607	
Fund balance, beginning		125,398,159		125,398,159		<u>-</u>	
Fund balance, ending	\$	57,370,559	\$	116,042,166	\$	58,671,607	
Expected year-end fund balance as percentage of annual expenditure budget	е	80 99%					

of annual expenditure budget 80.99% This page intentionally left blank

St. Vrain Valley School District RE-1J

Capital Reserve Capital Projects Fund (43)

Year-to-Date Actual to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

	July	FY19 - September Actual	July	FY20 - September Actual	,	Dollar Variance	Percent Variance
Revenues  Allocation from General Fund Investment income Miscellaneous	\$	1,502,044 41,858 204,920	\$	1,793,757 58,421 75,740	\$	291,713 16,563 (129,180)	19.42% 39.57% -63.04%
Total revenues		1,748,822		1,927,918		179,096	10.24%
Expenditures Capital projects Total expenditures		1,419,263 1,419,263		2,628,044 2,628,044		1,208,781 1,208,781	85.17% 85.17%
Excess (deficiency) of revenues over (under) expenditures		329,559		(700,126)		(1,029,685)	-312.44%
Other Financing Sources (Uses) Transfers from other funds		<u>-</u> _		371,060		371,060	N/A
Net change in fund balance		329,559		(329,066)		(658,625)	-199.85%
Fund balance, beginning		7,714,189		9,305,415		1,591,226	20.63%
Fund balance, ending	\$	8,043,748	\$	8,976,349	\$	932,601	11.59%

St. Vrain Valley School District RE-1J

# Capital Reserve Capital Projects Fund (43)

Prior Year Budget to Actual (Unaudited)

	FY19	FY19		% of
	Adopted Budget	July - September Actual	Balance Remaining	Actual to Budget
	Buager	Actual	Remaining	Duagei
Revenues				
Allocation from General Fund	\$ 6,008,177	\$ 1,502,044	\$ (4,506,133)	25.00%
Investment income Miscellaneous	100,000 75,000	41,858 204,920	(58,142) 129,920	41.86% 273.23%
iviisceliai leous		<u>,                                      </u>		
Total revenues	6,183,177	1,748,822	(4,434,355)	28.28%
Expenditures				
Capital projects	9,500,000	1,419,263	8,080,737	14.94%
Total expenditures	9,500,000	1,419,263	8,080,737	14.94%
Excess (deficiency) of revenues over (under) expenditures	(3,316,823)	329,559	3,646,382	
Other Financing Sources (Uses)				
Transfers from other funds				N/A
Net change in fund balance	(3,316,823)	329,559	3,646,382	
Fund balance, beginning	7,714,189	7,714,189		
Fund balance, ending	\$ 4,397,366	\$ 8,043,748	\$ 3,646,382	
Expected year-end fund balance as percentage of annual expenditure budget	e 46.29%			

# St. Vrain Valley School District RE-1J Capital Reserve Capital Projects Fund (43) Current Year Budget to Actual (Unaudited)

		FY20 Adopted Budget	July	FY20 - September Actual	ı	Balance Remaining	% of Actual to Budget
Revenues Allocation from General Fund Investment income Miscellaneous	\$	7,175,029 210,000 75,000	\$	1,793,757 58,421 75,740	\$	(5,381,272) (151,579) 740	25.00% 27.82% 100.99%
Total revenues		7,460,029		1,927,918		(5,532,111)	25.84%
Expenditures Capital projects Total expenditures		9,288,000		2,628,044 2,628,044		6,659,956 6,659,956	28.30% 28.30%
Excess (deficiency) of revenues over (under) expenditures		(1,827,971)		(700,126)		1,127,845	
Other Financing Sources (Uses) Transfers from other funds				371,060		371,060	N/A
Net change in fund balance		(1,827,971)		(329,066)		1,498,905	
Fund balance, beginning		9,305,415		9,305,415			
Fund balance, ending	\$	7,477,444	\$	8,976,349	\$	1,498,905	
Expected year-end fund balance as percentage of annual expenditure budget	) 	80.51%					

# **GOVERNMENTAL FUNDS**

# **Special Revenue Funds**

The <u>Community Education Fund</u> is used to record the tuition-based activities including summer school, Pre-K child care, K-5 child care, and enrichment, as well as facility use rental income and community grants and awards.

In accordance with intergovernmental agreements, the <u>Fair Contributions Fund</u> is used to collect money for the acquisition, development, or expansion of public school sites based on impacts created by residential subdivisions.

The <u>Governmental Designated-Purpose Grants Fund</u> is used to account for restricted state and federal grants including, but not limited to, Title I Part A – Improving the Academic Achievement of the Disadvantaged and Individuals with Disabilities Education Act (IDEA Part B).

The <u>Nutrition Services Fund</u> accounts for the food service operations of the District. Nutrition Services provides quality, nutritious and well balanced meals to students throughout District schools.

The <u>Student Activity Fund</u> is used to record financial transactions related to school sponsored pupil intrascholastic and interscholastic athletic and other related activities. Revenues of this fund are primarily from student fees, gate receipts, and gifts.

St. Vrain Valley School District RE-1J
Community Education Fund (27)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

Davis		July	FY19 - September Actual	July	FY20 - September Actual	`	Dollar Variance	Percent Variance
	enues Investment income	\$	20,499	\$	21,501	\$	1,002	4.89%
	Charges for services	Ψ	20,499	Ψ	21,501	Ψ	1,002	4.0976
Α	Drivers Education Program		81,694		480		(81,214)	-99.41%
В	Summer School Program		11,960		17,279		5,319	44.47%
	Community School Programs		11,000		,		0,010	111170
С	Pre-K Child Care		141,242		149,137		7,895	5.59%
D	K-5 Child Care		824,146		858,509		34,363	4.17%
Е	Enrichment		140,313		164,743		24,430	17.41%
F	C/S Central Office		46,439		57,817		11,378	24.50%
	Facility Use							
G	School Bldgs' Share		12,303		12,005		(298)	-2.42%
Н	Central Office Share		74,173		60,975		(13,198)	-17.79%
- 1	Community grant & awards		120,616		86,884		(33,732)	-27.97%
J	Other Programs		30,372		29,467		(905)	-2.98%
	Total revenues		1,503,757		1,458,797		(44,960)	-2.99%
Expe	enditures							
	Instruction							
Α	Drivers Education Program		93,024		75,603		(17,421)	-18.73%
В	Summer School Program		15,786		34,696		18,910	119.79%
	Community School Programs							
С	Pre-K Child Care		135,959		146,916		10,957	8.06%
D	K-5 Child Care		750,736		798,528		47,792	6.37%
Ε	Enrichment		32,012		47,596		15,584	48.68%
F	C/S Central Office		176,714		245,243		68,529	38.78%
	Facility Use							
G	School Bldgs' Share		11,128		10,140		(988)	-8.88%
Н	Central Office Share		90,456		78,821		(11,635)	-12.86%
I.	Community grant & awards		14,765		95,333		80,568	545.67%
J	Other Programs		66,381		54,740		(11,641)	-17.54%
	Total expenditures		1,386,961		1,587,616		200,655	14.47%
Exce	ess (deficiency) of revenues							
	over (under) expenditures		116,796		(128,819)		(245,615)	-210.29%
Fund	d balance, beginning		3,328,369		3,445,670		117,301	3.52%
Fund	d balance, ending	\$	3,445,165	\$	3,316,851	\$	(128,314)	-3.72%

St. Vrain Valley School District RE-1J

Community Education Fund (27)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2018 to September 30, 2018

	FY19 Adopted Budget	July	FY19 - September Actual	į	Balance Remaining	% of Actual to Budget
Revenues						
Investment income	\$ 41,000	\$	20,499	\$	(20,501)	50.00%
Charges for services	 7,044,000		1,483,258		(5,560,742)	21.06%
Total revenues	 7,085,000		1,503,757		(5,581,243)	21.22%
Expenditures						
Instruction	5,350,000		1,063,831		4,286,169	19.88%
Support services	1,343,000		323,130		1,019,870	24.06%
Capital outlay	 100,000				100,000	0.00%
Total expenditures	 6,793,000		1,386,961		5,406,039	20.42%
Excess (deficiency) of revenues						
over (under) expenditures	292,000		116,796		(175,204)	
Fund balance, beginning	3,328,369		3,328,369			
Fund balance, ending	\$ 3,620,369	\$	3,445,165	\$	(175,204)	
Expected year-end fund balance as percentage of annual expenditure budget	53.30%					

St. Vrain Valley School District RE-1J

Community Education Fund (27)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2019 to September 30, 2019

	FY20 Adopte Budge	ed July	FY20 y - September Actual	F	Balance Remaining	% of Actual to Budget
Revenues Investment income	\$ 90	0,000 \$	21,501	\$	(68,499)	23.89%
Charges for services	7,350	),220	1,437,296		(5,912,924)	19.55%
Total revenues	7,440	0,220	1,458,797		(5,981,423)	19.61%
Expenditures						
Instruction	5,337	<sup>7</sup> ,686	1,119,085		4,218,601	20.97%
Support services	1,994	1,620	442,984		1,551,636	22.21%
Capital outlay	100	0,000	25,547		74,453	25.55%
Total expenditures	7,432	2,306	1,587,616		5,844,690	21.36%
Excess (deficiency) of revenues						
over (under) expenditures	7	7,914	(128,819)		(136,733)	
Fund balance, beginning	3,445	5,670	3,445,670		<u>-</u>	
Fund balance, ending	\$ 3,453	3,584 \$	3,316,851	\$	(136,733)	
Expected year-end fund balance as percentage of annual expenditure budget	46	6.47%				

St. Vrain Valley School District RE-1J

# Fair Contributions Fund (29)

# Prior Year Budget to Actual (Unaudited)

	FY19 Adopted Budget	July	FY19 - September Actual	Balance Remaining	% of Actual to Budget
Revenues					
Investment income Cash in lieu	\$ 95,000 1,600,000	\$	34,181 842,578	\$ (60,819) (757,422)	35.98% 52.66%
Total revenues	1,695,000		876,759	(818,241)	51.73%
Expenditures					
Purchased services	500,000		-	500,000	0.00%
Capital outlay	 7,608,737		159,630	7,449,107	2.10%
Total expenditures	8,108,737		159,630	7,949,107	1.97%
Excess (deficiency) of revenues over (under) expenditures	(6,413,737)		717,129	7,130,866	
Fund balance, beginning	5,378,716		5,378,716	<u>-</u>	
Fund balance, ending	\$ (1,035,021)	\$	6,095,845	\$ 7,130,866	
Expected year-end fund balance as percentage of annual expenditure budget	-12.76%				

St. Vrain Valley School District RE-1J Fair Contributions Fund (29)

# **Current Year Budget to Actual (Unaudited)**

	FY20 Adopted Budget	July	FY20 - September Actual	1	Balance Remaining	% of Actual to Budget
Revenues						
Investment income	\$ 160,000	\$	38,755	\$	(121,245)	24.22%
Cash in lieu	2,400,000		293,483		(2,106,517)	12.23%
Total revenues	2,560,000		332,238		(2,227,762)	12.98%
Expenditures						
Purchased services	500,000		-		500,000	0.00%
Capital outlay	1,500,000				1,500,000	0.00%
Total expenditures	2,000,000				2,000,000	0.00%
Excess (deficiency) of revenues						
over (under) expenditures	560,000		332,238		(227,762)	
Fund balance, beginning	7,591,821		7,591,821			
Fund balance, ending	\$ 8,151,821	\$	7,924,059	_\$_	(227,762)	
Expected year-end fund balance as percentage of annual expenditure budget	407.59%					

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St. Vrain Valley School District RE-1J
Governmental Designated-Purpose Grants Fund (22)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

Fund (deficit), ending

	July	FY19 FY20 July - September July - September Actual Actual		Dollar Variance		Percent Variance	
Revenues State grants Federal grants	\$	212,848 -	\$	458,857 <u>-</u>	\$	246,009	115.58% N/A
Total revenues		212,848		458,857		246,009	115.58%
Expenditures Salaries Benefits Purchased services Supplies and materials Other Capital outlay Total expenditures		1,058,184 376,781 97,033 73,060 10,970 25,942 1,641,970		1,180,912 440,345 164,239 221,134 5,061 - 2,011,691		122,728 63,564 67,206 148,074 (5,909) (25,942) 369,721	11.60% 16.87% 69.26% 202.67% -53.87% -100.00% 22.52%
Excess (deficiency) of revenues over (under) expenditures		(1,429,122)		(1,552,834)		(123,712)	-8.66%
Fund balance, beginning							N/A

(1,429,122) \$

(1,552,834) \$

(123,712)

-8.66%

St. Vrain Valley School District RE-1J

# Governmental Designated-Purpose Grants Fund (22)

# Prior Year Budget to Actual (Unaudited)

	FY19 Adopted Budget	FY19 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
State grants	\$ 465,332	\$ 212,848	\$ (252,484)	45.74%
Federal grants	11,020,182	<u> </u>	(11,020,182)	0.00%
Total revenues	11,485,514	212,848	(11,272,666)	1.85%
Expenditures				
Salaries	6,255,517	1,058,184	5,197,333	16.92%
Benefits	2,130,429	376,781	1,753,648	17.69%
Purchased services	296,755	97,033	199,722	32.70%
Supplies and materials	1,851,164	73,060	1,778,104	3.95%
Other	924,830	10,970	913,860	1.19%
Capital outlay	26,819	25,942	877	96.73%
Total expenditures	11,485,514	1,641,970	9,843,544	14.30%
Excess (deficiency) of revenues over (under) expenditures	-	(1,429,122)	(1,429,122)	
Fund balance, beginning		<u> </u>		
Fund (deficit), ending	\$ -	\$ (1,429,122)	\$ (1,429,122)	
Expected year-end fund (deficit) as percentage of annual expenditure budget	0.00%	<u>.</u>		

St. Vrain Valley School District RE-1J

# Governmental Designated-Purpose Grants Fund (22)

# Current Year Budget to Actual (Unaudited)

	FY20 Adopted Budget	FY20 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
State grants Federal grants	\$ 982,000 9,321,000	\$ 458,857 	\$ (523,143) (9,321,000)	46.73% 0.00%
Total revenues	10,303,000	458,857	(9,844,143)	4.45%
Expenditures				
Salaries	6,185,000	1,180,912	5,004,088	19.09%
Benefits	1,983,000	440,345	1,542,655	22.21%
Purchased services	495,000	164,239	330,761	33.18%
Supplies and materials	807,000	221,134	585,866	27.40%
Other	801,000	5,061	795,939	0.63%
Capital outlay	32,000		32,000	0.00%
Total expenditures	10,303,000	2,011,691	8,291,309	19.53%
Excess (deficiency) of revenues over (under) expenditures	-	(1,552,834)	(1,552,834)	
Fund balance, beginning				
Fund (deficit), ending	\$ -	\$ (1,552,834)	\$ (1,552,834)	
Expected year-end fund (deficit) as percentage of annual expenditure budget	0.00%			

# St. Vrain Valley School District RE-1J Nutrition Services Fund (21)

Balance Sheet (Unaudited)
As of September 30,

	<u>2018</u>		<u>2019</u>	
Assets				
Current assets				
Cash and investments	\$	635,467	\$	377,530
Accounts receivable		116		426
Grants receivable		937,955		982,413 A
Inventories		858,632		871,494
Total assets	\$	2,432,170	\$	2,231,863
Liabilities				
Accrued salaries and benefits		27,841		34,597
Total liabilities		27,841		34,597
Fund balance				
Nonspendable: prepaids, inventories		858,632		871,494
Restricted		1,545,697		1,325,772
Total fund balance		2,404,329		2,197,266
Total liabilities and fund balance	\$	2,432,170	\$	2,231,863

### Footnote

A The State match and National School Lunch/Breakfast program revenues have been adjusted to reflect reimbursements requested but not yet received by period end.

St. Vrain Valley School District RE-1J

Nutrition Services Fund (21)

Year-to-Date Actual to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

			FY19		FY20			
		July	- September	July	- September		Dollar	Percent
			Actual		Actual	١	Variance Variance	Variance
1 F	Revenues							
2	Investment income	\$	5,824	\$	6,108	\$	284	4.88%
3	Charges for service		734,920		884,132		149,212	20.30%
4	Miscellaneous		4,800		402		(4,398)	-91.63%
5	State match		20,701		25,449		4,748	22.94% A
6	Commodities entitlement		171,320		189,801		18,481	10.79% A
7	Nat'l School Lunch/Breakfast Pgm		929,386		977,441		48,055	5.17% A
8	Total revenues		1,866,951		2,083,333		216,382	11.59%
9								
10 <b>E</b>	xpenditures							
11	Salaries		617,452		672,727		55,275	8.95%
12	Benefits		289,760		337,661		47,901	16.53%
13	Purchased services		8,551		39,163		30,612	357.99%
14	Supplies and materials		867,313		892,988		25,675	2.96%
15	Repairs and maintenance		-		-		-	N/A
16	Other		1,047		2,512		1,465	139.92%
17 18	Total expenditures		1,784,123		1,945,051		160,928	9.02%
19 E	excess (deficiency) of revenues		82,828		138,282		55,454	66.95%
20 21	over (under) expenditures							
22 F 23	fund balance, beginning		2,321,501		2,058,984		(262,517)	-11.31%
-	und balance, ending	\$	2,404,329	\$	2,197,266	\$	(207,063)	-8.61%

### Footnote

A The State match and National School Lunch/Breakfast program revenues have been adjusted to reflect reimbursements requested but not yet received by period end.

St. Vrain Valley School District RE-1J

# **Nutrition Services Fund (21)**

# Prior Year Budget to Actual (Unaudited)

			FY19		FY19			% of
			Adopted	July	- September		Balance	Actual to
			Budget		Actual	F	Remaining	Budget
1	Revenues							
2	Investment income	\$	12,000	\$	5,824	\$	(6,176)	48.53%
3	Charges for service		3,878,593		734,920		(3,143,673)	18.95%
4	Miscellaneous		60,000		4,800		(55,200)	8.00%
5	State match		170,000		20,701		(149,299)	12.18%
6	Commodities entitlement		651,949		171,320		(480,629)	26.28%
7	Nat'l School Lunch/Breakfast Pgm		5,286,412		929,386		(4,357,026)	17.58%
8	Total revenues		10,058,954		1,866,951		(8,192,003)	18.56%
9								
10	Expenditures							
11	Salaries		3,498,305		617,452		2,880,853	17.65%
12	Benefits		1,364,339		289,760		1,074,579	21.24%
13	Purchased services		140,000		8,551		131,449	6.11%
14	Supplies and materials		4,876,949		867,313		4,009,636	17.78%
15	Repairs and maintenance		85,000		-		85,000	0.00%
16	Other		100,000		1,047		98,953	1.05%
17	Total expenditures		10,064,593		1,784,123		8,280,470	17.73%
18								
19	Excess (deficiency) of revenues		(5,639)		82,828		88,467	
20	over (under) expenditures							
21								
22	Fund balance, beginning		2,321,501		2,321,501			
23								
24	Fund balance, ending	\$	2,315,862	\$	2,404,329	\$	88,467	
25	•							
26	Expected year-end fund balance as percentag	е						
27	of annual expense budget		23.01%					

St. Vrain Valley School District RE-1J

# **Nutrition Services Fund (21)**

# **Current Year Budget to Actual (Unaudited)**

			FY20 Adopted Budget	July	FY20 - September Actual	F	Balance Remaining	% of Actual to Budget
			200901		7 1010.0.	•		200901
1	Revenues							
2	Investment income	\$	25,000	\$	6,108	\$	(18,892)	24.43%
3	Charges for service		4,100,000		884,132		(3,215,868)	21.56%
4	Miscellaneous		95,000		402		(94,598)	0.42%
5	State match		190,000		25,449		(164,551)	13.39%
6	Commodities entitlement		656,000		189,801		(466,199)	28.93%
7	Nat'l School Lunch/Breakfast Pgm		5,400,000		977,441		(4,422,559)	18.10%
8	Total revenues		10,466,000		2,083,333		(8,382,667)	19.91%
9								
10	Expenditures							
11	Salaries		4,008,191		672,727		3,335,464	16.78%
12	Benefits		1,687,241		337,661		1,349,580	20.01%
13	Purchased services		140,000		39,163		100,837	27.97%
14	Supplies and materials		4,931,000		892,988		4,038,012	18.11%
15	Repairs and maintenance		70,000		-		70,000	0.00%
16	Other		100,000		2,512		97,488	2.51%
17	Total expenditures		10,936,432		1,945,051		8,991,381	17.79%
18							_	
19	Excess (deficiency) of revenues		(470,432)		138,282		608,714	
20	over (under) expenditures							
21								
22	Fund balance, beginning		2,058,984		2,058,984		-	
23								
24	Fund balance, ending	\$	1,588,552	\$	2,197,266	\$	608,714	
25								
	Expected year-end fund balance as percentage	е						
27	of annual expenditure budget		14.53%					

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# St. Vrain Valley School District RE-1J Student Activity (Special Revenue) Fund (23) Year-to-Date Actual to Actual (Unaudited)

		FY19		FY20		
	July -	September	July	- September	Dollar	Percent
	-	Actual	•	Actual	Variance	Variance
Revenues						
Investment income	\$	29,333	\$	33,670	\$ 4,337	14.79%
Athletic activities		933,380		1,078,809	145,429	15.58%
Pupil activities		853,697		814,104	(39,593)	-4.64%
PTO/Gift activities		149,334		186,195	36,861	24.68%
Total revenues		1,965,744		2,112,778	147,034	7.48%
Expenditures						
Athletic activities		724,770		532,639	(192,131)	-26.51%
Pupil activities		259,990		372,332	112,342	43.21%
PTO/Gift activities		62,271		97,883	35,612	57.19%
Total expenditures		1,047,031		1,002,854	 (44,177)	-4.22%
Excess (deficiency) of revenues						
over (under) expenditures		918,713		1,109,924	191,211	
Other Financing Sources (Uses)						
Transfer - Capital Reserve (Fund 43)				(225,000)	 (225,000)	N/A
Net change in fund balance		918,713		884,924	(33,789)	
Fund balance, beginning		5,234,070		5,513,273	 279,203	
Fund balance, ending	\$	6,152,783	\$	6,398,197	\$ 245,414	

St. Vrain Valley School District RE-1J

# Student Activity (Special Revenue) Fund (23)

# Prior Year Budget to Actual (Unaudited)

		FY19 Adopted Budget	July	FY19 - September Actual		Balance Remaining	% of Actual to Budget
Revenues Investment income Athletic activities Pupil activities PTO/Gift activities	\$	57,000 2,638,000 3,846,000 797,000	\$	29,333 933,380 853,697 149,334	\$	(27,667) (1,704,620) (2,992,303) (647,666)	51.46% 35.38% 22.20% 18.74%
Total revenues		7,338,000		1,965,744		(5,372,256)	26.79%
Expenditures Athletic activities Pupil activities PTO/Gift activities  Total expenditures		4,542,275 6,603,189 1,475,651 12,621,115		724,770 259,990 62,271 1,047,031	_	3,817,505 6,343,199 1,413,380 11,574,084	15.96% 3.94% 4.22% 8.30%
Excess (deficiency) of revenues over (under) expenditures		(5,283,115)		918,713		6,201,828	
Other Financing Sources Transfer - Capital Reserve (Fund 43)							N/A
Net change in fund balance		(5,283,115)		918,713		6,201,828	
Fund balance, beginning		5,234,070		5,234,070			
Fund balance, ending	\$	(49,045)	\$	6,152,783	\$	6,201,828	
Expected year-end fund balance as percentage of annual expenditure budget	ge	-0.39%					

St. Vrain Valley School District RE-1J

# Student Activity (Special Revenue) Fund (23)

**Current Year Budget to Actual (Unaudited)** 

		FY20 Adopted Budget	July	FY20 - September Actual	ı	Balance Remaining	% of Actual to Budget
Revenues Investment income Athletic activities Pupil activities PTO/Gift activities	\$	140,000 2,772,000 3,803,000 782,000	\$	33,670 1,078,809 814,104 186,195	\$	(106,330) (1,693,191) (2,988,896) (595,805)	24.05% 38.92% 21.41% 23.81%
Total revenues		7,497,000		2,112,778		(5,384,222)	28.18%
Expenditures  Athletic activities Pupil activities PTO/Gift activities  Total expenditures		3,084,000 3,703,000 785,000 7,572,000		532,639 372,332 97,883 1,002,854	_	2,551,361 3,330,668 687,117 6,569,146	17.27% 10.05% 12.47% 13.24%
Excess (deficiency) of revenues over (under) expenditures		(75,000)		1,109,924		1,184,924	
Other Financing Sources (Uses) Transfer - Capital Reserve (Fund 43)		<u>-</u> _		(225,000)		(225,000)	N/A
Net change in fund balance		(75,000)		884,924		959,924	
Fund balance, beginning		5,513,273		5,513,273			
Fund balance, ending	\$	5,438,273	\$	6,398,197	\$	959,924	
Expected year-end fund balance as percentage of annual expenditure budget	ge	71.82%					

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### PROPRIETARY FUNDS

#### **Internal Service Fund**

The District's only internal service fund is the <u>Self Insurance Fund</u> which accounts for the financial transactions related to the dental and healthcare plans. The fund collects premiums and pays claims for medical and dental plan benefits.

# St. Vrain Valley School District RE-1J Self Insurance Fund (65) Statement of Net Assets (Unaudited) As of September 30,

		2018		2019
Assets				
Current assets	Φ	0.007.404	æ	E 007 474
Cash and investments Accounts receivable	\$ ——	2,087,164 5,930	\$ 	5,097,474 392
Total current assets		2,093,094		5,097,866
Noncurrent assets Restricted cash and cash equivalents		3,713,505		3,805,415
Total assets		5,806,599		8,903,281
Liabilities				
Claims payable		1,716,000		1,613,000 A
Total liabilities		1,716,000		1,613,000
Net Position				
Restricted for contractual obligations Unrestricted		3,713,505 377,094		3,805,415 3,484,866
Total net position	\$	4,090,599	\$	7,290,281

#### Footnote

A Claims payable represents the approximate amount incurred but not paid or incurred but not reported as of the prior fiscal year end (6/30) and is adjusted annually.

St. Vrain Valley School District RE-1J
Self Insurance Fund (65)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenses, and Changes in Fund Net Position
For the period July 1 to September 30

		FY19		FY20		
	July	- September	July	- September	Dollar	Percent
	ĺ	Actual	•	Actual	Variance	Variance
Revenues						
Investment income	\$	30,064	\$	31,533	\$ 1,469	4.89%
Employee benefit premiums		4,616,605		5,441,816	 825,211	17.87%
Total revenues		4,646,669		5,473,349	 826,680	17.79%
Expenses						
Salaries		46,376		47,228	852	1.84%
Benefits		13,375		14,043	668	4.99%
Purchased services		532,831		686,597	153,766	28.86%
Supplies and materials		-		-	-	N/A
Other		163,026		168,963	5,937	3.64%
Claims paid		4,247,752		3,760,940	(486,812)	-11.46%
Total expenses		5,003,360		4,677,771	 (325,589)	-6.51%
Change in net position		(356,691)		795,578	1,152,269	-323.04%
Net position, beginning		4,447,290		6,494,703	 2,047,413	46.04%
Net position, ending	_\$_	4,090,599	\$	7,290,281	\$ 3,199,682	78.22%

St. Vrain Valley School District RE-1J

#### Self Insurance Fund (65)

#### Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenses, and Changes in Fund Net Position For the period July 1, 2018 to September 30, 2018

	FY19 Adopted Budget	July	FY19 - September Actual	Balance Remaining	% of Actual to Budget
Revenues					
Investment income	\$ 85,000	\$	30,064	\$ (54,936)	35.37%
Miscellaneous	1,500		-	(1,500)	0.00%
Employee benefit premiums	19,728,000		4,616,605	 (15,111,395)	23.40%
Total revenues	19,814,500		4,646,669	 (15,167,831)	23.45%
Expenses					
Salaries	186,000		46,376	139,624	24.93%
Benefits	53,000		13,375	39,625	25.24%
Purchased services	2,644,000		532,831	2,111,169	20.15%
Supplies and materials	5,000		-	5,000	0.00%
Other	739,000		163,026	575,974	22.06%
Claims paid	16,632,000		4,247,752	12,384,248	25.54%
Total expenses	20,259,000		5,003,360	 15,255,640	24.70%
Change in net position	(444,500)		(356,691)	87,809	
Net position, beginning	 4,447,290		4,447,290	 	
Net position, ending	\$ 4,002,790	\$	4,090,599	\$ 87,809	
Expected year-end net position as percentage of annual expenses budget	19.76%				

St. Vrain Valley School District RE-1J

#### Self Insurance Fund (65)

#### **Current Year Budget to Actual (Unaudited)**

Statement of Revenues, Expenses, and Changes in Fund Net Position For the period July 1, 2019 to September 30, 2019

	FY20 Adopted Budget	July	FY20 - September Actual	F	Balance Remaining	% of Actual to Budget
Revenues						
Investment income	\$ 120,000	\$	31,533	\$	(88,467)	26.28%
Miscellaneous	10,000		-		(10,000)	0.00%
Employee benefit premiums	 22,875,480		5,441,816		(17,433,664)	23.79%
Total revenues	23,005,480		5,473,349		(17,532,131)	23.79%
Expenses						
Salaries	205,200		47,228		157,972	23.02%
Benefits	60,480		14,043		46,437	23.22%
Purchased services	3,052,480		686,597		2,365,883	22.49%
Supplies and materials	5,400		, -		5,400	0.00%
Other	730,000		168,963		561,037	23.15%
Claims paid	18,068,400		3,760,940		14,307,460	20.82%
Total expenses	22,121,960		4,677,771		17,444,189	21.15%
Change in net position	883,520		795,578		(87,942)	
Net position, beginning	 6,494,703		6,494,703			
Net position, ending	\$ 7,378,223	\$	7,290,281	\$	(87,942)	
Expected year-end net position as percentage of annual expenses budget	33.35%					

**INVESTMENT REPORT** 

St. Vrain Valley School District RE-1J Monthly Investment Report At September 30, 2019

Fund	Colotrust	UMB		Total	Annualized Percent	Current Month Interest
General	\$ 108,457,386		\$	108,457,386	2.13	199,135
Risk Management	\$ 6,731,868		\$	6,731,868	2.13	12,078
Colorado Preschool	\$ 739,572		\$	739,572	2.13	1,327
Nutrition Service	\$ 1,066,193		\$	1,066,193	2.13	1,913
Student Activity Spec Revenue	\$ 5,876,861		\$	5,876,861	2.13	10,544
Community School	\$ 3,752,831		\$	3,752,831	2.13	6,733
Fair Contributions	\$ 6,764,437		\$	6,764,437	2.13	12,137
UMB Bond		\$ 52,424,268	\$	52,424,268	NRA	97,208
Building 2016 Building 2018	\$ 51,104,722 \$63,178,890		\$ \$	51,104,722 63,178,890	2.13 2.13	94,613 114,390
Building Total			\$	114,283,613		209,002
Capital Reserve	\$ 10,197,110		\$	10,197,110	2.13	18,295
Health Insurance Trust	\$ 3,805,415		\$	3,805,415	2.13	6,828
Minimum Liability	\$ 1,698,476		\$	1,698,476	2.13	3,047
Self Insurance Total			\$	5,503,891		9,875
Total	\$ 263,373,762	\$ 52,424,268	\$	315,798,030		\$ 578,247



DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Purchasing Department Receives Sterling Agency Certification Award

Strategic Priority – Outstanding Teachers and Staff

#### **PURPOSE**

To inform the Board of Education of the Excellence in Achievement Sterling Agency Certification Award – St. Vrain Valley Schools is a 2019 recipient of the Universal Public Procurement Certification Council (UPPCC) Sterling Agency Certification Award.

#### **BACKGROUND**

This award is an advanced level of recognition reserved for those agencies that apply for and achieve UPPCC Agency Certification Award recognition for three consecutive years. St. Vrain's professional procurement team achieved fully certified public procurement status from 2017 to 2019.

Through its Agency Certification Award program, the UPPCC identifies organizations that have earned the distinguished and unique honor of achieving and/or maintaining a high percentage of qualifying staff that are UPPCC Certified. This program was developed to recognize organizations that have made a concerted effort to achieve procurement excellence. The Purchasing Department certified staff consists of:

Traci Burtnett, CPPO, CPPB, Director Tim Wellmann, CPPB, Purchasing Manager Diana Cantu, CPPB, Senior Buyer Bill Oliver, CPPB, Senior Buyer

This accomplishment indicates the level of commitment and dedication to the profession, enhanced customer service to internal customers, plus the skills and expertise brought to the public procurement industry. Earning the professional certification conferred by the UPPCC is just one more way that procurement professionals build the public's confidence, respect, and trust.

Currently, St. Vrain is one of two public agencies in the State of Colorado to hold the Sterling level of recognition among 109 public agencies. Eleven public agencies in the United States and Canada currently hold this level of recognition.

#### SINCE THE AWARDS WERE ESTABLISHED (2003) - US AND CANADA

197 Agencies have received the Agency Certification Award

109 Agencies have received the Sterling Award

- 14 Agencies in Colorado have received the Agency Certification Award
- 9 Agencies in Colorado have received the Sterling Award

#### CURRENT (2019) - UNITED STATES AND CANADA

20 Agencies hold the Agency Certification Award

11 Agencies hold the Sterling Award

#### CURRENT (2019) - COLORADO (176 AGENCIES ON BIDNET)

3 Agencies hold the Agency Certification Award

City of Lakewood

City of Longmont

St. Vrain Valley School District

2 Agencies hold the Sterling Award

City of Longmont

St. Vrain Valley School District

St. Vrain Valley Schools received the Agency Certification Award over the past six consecutive years (2014-2019) and is a Sterling Agency Award recipient in 2016 and 2019.

UPPCC AGENCY AWARD RECORDS			
Agency Name	Years Awarded Agency Certification	Current	<b>Current Colorado</b>
Alachua County, Florida (small agency)	2013		- <u>-</u> -
Alexandria City Public Schools, Virginia	2007		
Anderson County Government, Tennessee* (small agency)	2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016		
Anne Arundel County Public Schools, Maryland* (mid-sized agency)  Arapahoe County, Colorado* (small agency)	2010, 2011, 2012, 2013, 2014 2004, 2006, 2011, 2013, 2014, 2015, 2016, 2017, 2018		
Arizona Office of Tourism	2004, 2006, 2011, 2013, 2014, 2015, 2016, 2017, 2018		
Atlanta Public Schools, Georgia	2006, 2007		
Birmingham Water Works Board, Alabama	2007		
Brevard County Board of Commissioners, Florida (small agency)	2014, 2015, 2016		
Broward County Housing Authority, Florida* (small agency)	2013, 2014, 2015		
Cabarrus County, North Carolina* (small agency)	2007, 2008, 2009, 2010		
Catalina Foothills School District #16, Arizona	2008		
Central Arkansas Transit Authority (d/b/a) Rock Region METRO	2016		
Central Florida Expressway Authority	2016		
Charleston Commissioners of Public Works, South Carolina	2007		
Charleston County Park & Recreation Commission*	2016, 2017, 2018, 2019	1	
Cherokee County, Purchasing Department, Georgia	2005		
Cherry Creek School District 5, Colorado	2006, 2007		
City of Allen Texas Purchasing Department	2005, 2006		
City of Ames, Iowa* (small agency)	2005, 2006, 2007, 2008, 2012, 2013, 2014, 2015, 2016, 2018		
City of Arlington, Texas	2005		
City of Boca Raton, Florida (small agency)	2008, 2009		
City of Carson* (small agency)	2015, 2016, 2017	1	
City of Cedar Rapids, Iowa* (small agency)  City of Chandler, Arizona* (small agency)	2009, 2010, 2011, 2012, 2013, 2014. 2015, 2017 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016		
City of Chandler, Arizona* (small agency)  City of Clearwater, Florida* (small agency)	2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016		
City of Coconut Creek, Florida	2006		
City of Colorado Springs, Colorado	2007		
City of Dearborn, Michigan (small agency)	2013, 2014, 2015, 2016, 2017		
City of Dunwoody, Georgia (small agency)	2010, 2011		
City of Durango, Colorado* (small agency)	2008, 2009, 2010		
City of Fort Collins, Colorado* (small agency)	2006, 2007, 2008, 2009, 2010, 2011, 2012		
City of Fort Lauderdale, Florida (small agency)	2012		
City of Frisco, Texas* (small agency)	2009, 2010, 2011, 2014, 2015		
City of Goodyear, Arizona* (small agency)	2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013		
City of Grand Junction, Colorado	2004		
City of Green Cove Springs, Florida (small agency)	2014		
City of Greenacres, Florida	2004, 2005		
City of Independence, Missouri (small agency)	2014, 2015, 2016, 2017, 2019	1	
City of Johnson City, Tennessee	2004, 2015, 2016, 2017		
City of Lakewood, Colorado* (small agency)	2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019	1	1
City of League City, Texas* (small agency)	2011, 2012, 2013		
City of Longmont, Colorado* (small agency)	2010, 2011, 2012, 2013, 2014, 2015, 2017, 2018, 2019	1	1
City of Lynchburg, Virginia (small agency)	2014, 2015		
City of Manassas, Virginia (small agency)	2011		
City of Mesa, Arizona (small agency)	2003, 2014, 2015, 2016		
City of Miami Gardens, Florida*(small agency)	2010, 2011, 2012, 2013, 2014		
City of Miami, Florida*	2005, 2006, 2007, 2008, 2009		
City of Milledgeville, Georgia* (small agency)	2008, 2009, 2010		
City of Naperville, Illinois* (small agency)	2005, 2006, 2007, 2009, 2010, 2011, 2012, 2013, 2014	1	
City of Naples Purchasing Division, Florida (small agency) City of New Braunfels, Texas	2018, 2019		
City of New Diaulies, Texas	12007	1	
City of Olathe Kansas* (small agency)	2007	1	
City of Olathe, Kansas* (small agency) City of Oviedo Florida* (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017	1	
City of Oviedo, Florida* (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017		
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Beach Gardens, Florida (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Beach Gardens, Florida (small agency) City of Parkland, Florida (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018		
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Beach Gardens, Florida (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019		
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Beach Gardens, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Port St. Lucie, Florida* (small agency) City of Portland, Maine	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016		
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Beach Gardens, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Beach Gardens, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Portland, Maine City of Raymore, Missouri* (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Beach Gardens, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Port Gortland, Maine City of Raymore, Missouri* (small agency) City of Red Wing, Minnesota* (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2010, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Beach Gardens, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Port St. Lucie, Florida* (small agency) City of Portland, Maine City of Raymore, Missouri* (small agency) City of Red Wing, Minnesota* (small agency) City of Rome, Georgia* (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2010, 2017, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010, 2012, 2013	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Beach Gardens, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Port St. Lucie, Florida* (small agency) City of Portland, Maine City of Raymore, Missouri* (small agency) City of Red Wing, Minnesota* (small agency) City of Rome, Georgia* (small agency) City of Roswell, Georgia (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010, 2012, 2013 2009, 2010	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Baech Gardens, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Port St. Lucie, Florida* (small agency) City of Fortland, Maine City of Raymore, Missouri* (small agency) City of Red Wing, Minnesota* (small agency) City of Rome, Georgia* (small agency) City of Roswell, Georgia (small agency) City of Savannah, Georgia City of Savannah, Georgia City of Southfield, Michigan City of Sparks, Nevada*(small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010, 2012, 2013 2009, 2010 2004 2004, 2005 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Beach Gardens, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Port St. Lucie, Florida* (small agency) City of Portland, Maine City of Raymore, Missouri* (small agency) City of Red Wing, Minnesota* (small agency) City of Rome, Georgia* (small agency) City of Roswell, Georgia (small agency) City of Savannah, Georgia City of Southfield, Michigan City of Sparks, Nevada*(small agency) City of Surprise, Arizona	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010, 2012, 2013 2009, 2010 2004 2004 2004, 2005 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Bay, Florida* (small agency) City of Parkland, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Port St. Lucie, Florida* (small agency) City of Raymore, Missouri* (small agency) City of Raymore, Missouri* (small agency) City of Rome, Georgia* (small agency) City of Rome, Georgia* (small agency) City of Savannah, Georgia City of Savannah, Georgia City of Southfield, Michigan City of Sparks, Nevada*(small agency) City of Surprise, Arizona City of Tarpon Springs, Florida* (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010 2004 2004 2008, 2009 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007 2011, 2012, 2013, 2014, 2015, 2016 2004 2004 2008, 2009 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 015, 2016, 2017, 2018	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Bay, Florida* (small agency) City of Parkland, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Port St. Lucie, Florida* (small agency) City of Raymore, Missouri* (small agency) City of Raymore, Missouri* (small agency) City of Rome, Georgia* (small agency) City of Rome, Georgia* (small agency) City of Savannah, Georgia City of Savannah, Georgia City of Southfield, Michigan City of Sparks, Nevada*(small agency) City of Surprise, Arizona City of Tarpon Springs, Florida* (small agency) City of Venice, Florida* (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010, 2012, 2013 2009, 2010 2004 2004, 2005 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 015, 2016, 2017, 2018 2010, 2011, 2012, 2013, 2014, 2012, 2013, 2014, 015, 2016, 2017, 2018 2010, 2011, 2012, 2015	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Beach Gardens, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Port St. Lucie, Florida* (small agency) City of Fortland, Maine City of Raymore, Missouri* (small agency) City of Red Wing, Minnesota* (small agency) City of Rome, Georgia* (small agency) City of Rowell, Georgia (small agency) City of Savannah, Georgia City of Savannah, Georgia City of Southfield, Michigan City of Sparks, Nevada* (small agency) City of Surprise, Arizona City of Tarpon Springs, Florida* (small agency) City of Venice, Florida* (small agency) City of Virginia Beach Purchasing Division, Virginia* (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010, 2012, 2013 2009, 2010 2004 2004, 2005 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009 20010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 015, 2016, 2017, 2018 20010, 2011, 2012, 2015 2005, 2008, 2012, 2016, 2017, 2018, 2019	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Bay, Florida* (small agency) City of Parkland, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Portland, Maine City of Raymore, Missouri* (small agency) City of Red Wing, Minnesota* (small agency) City of Rome, Georgia* (small agency) City of Roswell, Georgia (small agency) City of Savannah, Georgia City of Savannah, Georgia City of Southfield, Michigan City of Sparks, Nevada* (small agency) City of Surprise, Arizona City of Tarpon Springs, Florida* (small agency) City of Venice, Florida* (small agency) City of Venice, Florida* (small agency) City of Viginia Beach Purchasing Division, Virginia* (small agency) City of Wheaton, Illinois* (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010, 2012, 2013 2009, 2010 2004 2004, 2005 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2012, 2013 2009, 2010, 2012, 2013 2004 2004, 2005 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 015, 2016, 2017, 2018 2010, 2011, 2012, 2015 2005, 2008, 2012, 2016, 2017, 2018, 2019 2008, 2009, 2010, 2011, 2012, 2013, 2015, 2016	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Baech Gardens, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Port St. Lucie, Florida* (small agency) City of Rortland, Maine City of Raymore, Missouri* (small agency) City of Red Wing, Minnesota* (small agency) City of Rome, Georgia* (small agency) City of Roswell, Georgia (small agency) City of Roswell, Georgia (small agency) City of Savannah, Georgia City of Savannah, Georgia City of Southfield, Michigan City of Sparks, Nevada* (small agency) City of Tarpon Springs, Florida* (small agency) City of Venice, Florida* (small agency) City of Venice, Florida* (small agency) City of Wheaton, Illinois* (small agency) City of Wheaton, Illinois* (small agency)	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010, 2012, 2013 2009, 2010 2004 2004, 2005 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010 2004 2004, 2005 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 015, 2016, 2017, 2018 2005, 2008, 2012, 2016, 2017, 2018, 2019 2008, 2009, 2010, 2011, 2012, 2013, 2015, 2016 2009, 2010, 2011, 2012, 2013, 2015, 2016	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Bay, Florida* (small agency) City of Park Bach Gardens, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Port India, Maine City of Raymore, Missouri* (small agency) City of Red Wing, Minnesota* (small agency) City of Roswell, Georgia * (small agency) City of Roswell, Georgia (small agency) City of Savannah, Georgia City of Savannah, Georgia City of Southfield, Michigan City of Sparks, Nevada* (small agency) City of Surprise, Arizona City of Tarpon Springs, Florida* (small agency) City of Venice, Florida* (small agency) City of Wheaton, Illinois* (small agency) City of Wheaton, Illinois* (small agency) City of Winter Park, Florida* (small agency) Coconino County, Arizona	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010, 2012, 2013 2004 2004, 2005 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013 2009, 2010 2004 2004, 2005 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 015, 2016, 2017, 2018 2010, 2011, 2012, 2015 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 015, 2016, 2017, 2018 2010, 2011, 2012, 2015 2005, 2008, 2012, 2016, 2017, 2018, 2019 2008, 2009, 2010, 2011, 2012, 2013, 2015, 2016 2009, 2010, 2011, 2012, 2013 2005	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Bay, Florida (small agency) City of Parkland, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Port St. Maine City of Raymore, Missouri* (small agency) City of Red Wing, Minnesota* (small agency) City of Rome, Georgia* (small agency) City of Roswell, Georgia (small agency) City of Savannah, Georgia City of Savannah, Georgia City of Southfield, Michigan City of Sparks, Nevada*(small agency) City of Surprise, Arizona City of Tarpon Springs, Florida* (small agency) City of Venice, Florida* (small agency) City of Virginia Beach Purchasing Division, Virginia* (small agency) City of Wheaton, Illinois* (small agency) City of Winter Park, Florida* (small agency) Coconino County, Arizona Colorado Department of Human Services	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010, 2012, 2013 2009, 2010 2004 2004, 2005 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 015, 2016, 2017, 2018 2010, 2011, 2012, 2015 2005, 2008, 2001, 2011, 2012, 2013, 2015, 2016 2009, 2010, 2011, 2012, 2013 2005 2003	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Bay, Florida (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Portland, Maine City of Raymore, Missouri* (small agency) City of Raymore, Missouri* (small agency) City of Rome, Georgia* (small agency) City of Rome, Georgia* (small agency) City of Soswell, Georgia (small agency) City of Savannah, Georgia City of Southfield, Michigan City of Sparks, Nevada*(small agency) City of Surprise, Arizona City of Tarpon Springs, Florida* (small agency) City of Venice, Florida* (small agency) City of Virginia Beach Purchasing Division, Virginia* (small agency) City of Wheaton, Illinois* (small agency) City of Wheaton, Illinois* (small agency) Coconino County, Arizona Colorado Department of Human Services Columbia Metropolitan Airport, South Carolina	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010, 2012, 2013 2009, 2010 2004 2004, 2005 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 015, 2016, 2017, 2018 2010, 2011, 2012, 2015 2005, 2008, 2012, 2016, 2017, 2018, 2019 2008, 2009, 2010, 2011, 2012, 2013, 2015, 2016 2009, 2010, 2011, 2012, 2013 2009, 2010, 2011, 2012, 2013 2009 2009, 2010, 2011, 2012, 2013 2005 2003 2007	1	
City of Oviedo, Florida* (small agency) City of Owensboro, Kentucky* (small agency) City of Palm Bay, Florida* (small agency) City of Palm Bay, Florida* (small agency) City of Parkland, Florida (small agency) City of Port St. Lucie, Florida* (small agency) City of Port St. Lucie, Florida* (small agency) City of Portland, Maine City of Raymore, Missouri* (small agency) City of Red Wing, Minnesota* (small agency) City of Rome, Georgia* (small agency) City of Rowell, Georgia (small agency) City of Savannah, Georgia City of Savannah, Georgia City of Southfield, Michigan City of Sparks, Nevada*(small agency) City of Surprise, Arizona City of Tarpon Springs, Florida* (small agency) City of Venice, Florida* (small agency) City of Virginia Beach Purchasing Division, Virginia* (small agency) City of Wheaton, Illinois* (small agency) City of Wheaton, Illinois* (small agency) Coonino County, Arizona Colorado Department of Human Services	2003, 2007, 2010, 2011, 2012, 2013, 2014, 2015, 2017 2008, 2009, 2010, 2011, 2012, 2013, 2015 2004, 2007, 2008, 2009, 2010 2011, 2012, 2013, 2014, 2015, 2016, 2017 2014, 2015, 2016, 2017, 2018, 2019 2018 2010, 2011, 2012, 2013, 2014, 2015, 2016 2007 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009, 2010, 2012, 2013 2009, 2010 2004 2004, 2005 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014 2008, 2009 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 015, 2016, 2017, 2018 2006, 2007 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 015, 2016, 2017, 2018 2010, 2011, 2012, 2015 2005, 2008, 2001, 2011, 2012, 2013, 2015, 2016 2009, 2010, 2011, 2012, 2013 2005 2003	1	

UPPCC AGENCY AWARD RECORDS			
Agency Name	Years Awarded Agency Certification	Current	<b>Current Colorado</b>
County of Gloucester, Virginia* (small agency)	2011, 2013, 2014, 2015, 2016		- <u>-</u> -
County of Loudoun, Division of Procurement, Virginia (mid-sized agency)	2012, 2013		
County of Rockland, New York	2008		
County of York, Virginia	2003, 2005, 2007		
Denton County, Texas* (small agency) Detroit Public Schools, Michigan	2008, 2009, 2010		
El Paso County, Colorado* (small agency)	2005 2003, 2005, 2006, 2007, 2008, 2009, 2010		
Florence-Darlington Technical College, South Carolina	2007		
Florida Department of State	2006, 2007		
Frederick County Public Schools, Virginia (small agency)	2013, 2014, 2015		
Gainesville State College, Georgia	2007		
Georgia Department of Technical and Adult Education	2007		
Glendale Elementary School District #40, Arizona* (small agency)	2010, 2011, 2012		
Gulf Coast Community College, Florida	2007		
Highlands County Board of County Commissioners, Florida* (small agency)	2007, 2008, 2009, 2010		
Hinds Community College, Mississippi* (small agency)	2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017		
Illinois Mathematics & Science Academy (small agency)	2015		
Je⊡erson County, Colorado	2005		
Johnson County, Kansas* (small agency)	2009, 2010, 2011, 2012, 2013, 2014, 2015		
Kentucky Cabinet for Health & Family Services* (small agency)	2008, 2009, 2010		
Kentucky Division of Engineering and Contract Administration* (mid-sized agency) Kentucky Lottery Corporation	2007, 2008, 2009, 2011, 2012 2003		
Kentucky Lottery Corporation King George County, Virginia* (small agency)	2003 2007, 2008, 2009, 2011		
Larimer County, Colorado* (small agency)	2004, 2005, 2006, 2007, 2008, 2010, 2011, 2012		
Little Rock Wastewater, Arkansas* (small agency)	2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2018		
Livingston County, Michigan* (small agency)	2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014		
Louisiana Delta Community College	2004, 2005		
Louisiana Department of Environmental Quality* (small agency)	2007, 2008, 2009		
Louisiana Department of Public Safety	2006		
Louisiana Department of Transportation & Development* (small agency)	2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018		
Louisiana Department of Wildlife & Fisheries* (small agency)	2003, 2006, 2007, 2008, 2009		
Louisiana Prison Enterprises	2004, 2007		
Lovejoy Independent School District, Texas	2007		
Loxahatchee River Environmental Control District, Florida* (small agency)	2007, 2008, 2009, 2010, 2011		
Maricopa County Octoo of Procurement Services, Arizona* (mid-sized agency)	2012, 2013, 2014, 2015 2007, 2008		
Martin County Board of County Commissioners, Florida Mississippi Bureau of Building, Grounds, Real Property Management	2004		
Mississippi Department of Agriculture & Commerce	2003		
Mississippi Employment Security Commission	2003		
Mississippi Gulf Coast Regional Wastewater Authority	2004		
Mississippi Library Commission	2004		
Mississippi O⊡ce of the State Auditor	2004		
Mississippi Secretary of State	2003		
Mississippi State Board for Community and Junior Colleges	2007		
Mississippi State Department of Rehabilitation	2003		
Mississippi State Fair Commission	2003		
Mississippi State Oil and Gas Board	2004		
Mississippi State University (mid-sized agency)	2015, 2016, 2017		
Mohave County, Arizona (small agency)	2014, 2015, 2016		
Montgomery County, Ohio	2004	-	
Nashville Electric Service, Tennessee* (mid-sized agency) Norfolk Redevelopment & Housing Authority, Virginia (small agency)	2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019 2014	1	
Northwest Municipal Conference, Illinois	2005		
Ohio Department of Aging* (small agency)	2006, 2007, 2008, 2009, 2010, 2011		
Ohio Lottery Commission* (small agency)	2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019	1	
Oklahoma Department of Career and Technology Education	2003, 2004		
Old Dominion University, Virginia* (small agency)	2009, 2010, 2011, 2012, 2013		
Oregon Department of Revenue* (small agency)	2012, 2013, 2014, 2015, 2016		
Oregon Housing & Community Services* (small agency)	2008, 2009, 2010, 2011, 2012		
Oregon Secretary of State* (small agency)	2003, 2005, 2008, 2009, 2010, 2011		
Oregon State Treasury* (small agency)	2015, 2016, 2017		
Polk State College, Florida* (small agency)	2005, 2007, 2008, 2009, 2010, 2011, 2012, 2013		
Port of Pascagoula, Mississippi	2003		
Portland Development Commission	2008		
Poudre School District, Colorado* (small agency) Pulaski County, Arkansas	2009, 2010, 2011, 2012, 2014, 2015, 2016 2004		
Reno-Sparks Convention & Visitors Bureau, Nevada (small agency)	2015		
Riverbanks Zoo and Garden, South Carolina* (small agency)	2013, 2014, 2015		
Riverhead Central School District, New York* (small agency)	2008, 2009, 2010		
Roane County Government, Tennessee (small agency)	2018		
San Diego Unified School District (mid-sized agency)	2009, 2010, 2011, 2012		
Santa Rosa County School Board, Florida* (small agency)	2003, 2005, 2008, 2009, 2010, 2011, 2012, 2013, 2016		
Seminole County Sheriff's Office (small agency)	2018		
South Carolina Department of Parks, Recreation and Tourism	2007		
South Carolina Department of Transportation (mid-sized agency)	2004, 2007, 2010		
Southampton Public Schools, New York	2007		
Spartanburg County Purchasing (small agency)  Spotsylvania County Public Schools, Virginia* (small agency)	2017, 2018, 2019 2008, 2009, 2010, 2011	1	

#### LIDDCC AGENCY AWARD RECORDS

UPPCC AGENCY AWARD RECORDS			
Agency Name	Years Awarded Agency Certification	Current	Current Colorado
St. Charles Community College, Missouri* (small agency)	2008, 2009, 2010, 2011		
St. Louis County, Minnesota	2006		
St. Vrain Valley School District, Colorado (small agency)	2014, 2015, 2016, 2017, 2018, 2019	1	1
State of Alaska, Division of General Services* (mid-sized agency)	2009, 2010, 2011, 2012, 2013, 2014		
State of Illinois, Capital Development Board (small agency)	2017, 2018, 2019	1	
State of Illinois, Chief Procurement Office-IL Public Higher Education (mid-sized agency)	2014, 2015, 2016, 2017, 2018, 2019	1	
State of Illinois, Department of Transportation (small agency)	2015, 2016, 2018		
State of Illinois, Procurement Policy Board (small agency)	2014		
Tampa International Airport, Florida (mid-sized agency)	2014, 2015, 2016, 2017, 2018, 2019	1	
Technical College System of Georgia* (small agency)	2008, 2009, 2010, 2011, 2012, 2013		
Texas Municipal League Intergovernmental Risk Pool* (small agency)	2006, 2007, 2008, 2009, 2010		
Texas Racing Commission* (small agency)	2005, 2007, 2008, 2009, 2010, 2011, 2012		
The Citadel, South Carolina (small agency)	2018		
Town of East Hampton, New York*	2004, 2005, 2006		
Town of Longboat Key, Florida* (small agency)	2006, 2007, 2008, 2009		
Town of Marana, Arizona* (small agency)	2011, 2012, 2013, 2014, 2015, 2016		
Town of New Market, Ontario, Canada	2004		
Town of Orange Park, FL (small agency)	2012, 2013		
Town of Oro Valley, Arizona* (small agency)	2008, 2009, 2010, 2011, 2012, 2013, 2014		
Town of Queen Creek, Arizona* (small agency)	2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015		
Town of Sahuarita, Arizona (small agency)	2014, 2015, 2016, 2017, 2018, 2019	1	
Town of Silver City, New Mexico*	2006, 2007, 2008		
Township of Franklin, New Jersey* (small agency)	2007, 2008, 2009, 2010, 2011, 2012		
Unified Purchasing Cooperative of Ohio River Valley* (small agency)	2007, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017		
University of Arkansas at Pine Bluff, Arkansas	2006		
University of Missouri-Columbia	2004		
University of Victoria, British Columbia, Canada* (mid-sized agency)	2004, 2007, 2008, 2009		
Village of Buffalo Grove, Illinois*	2016, 2017, 2018, 2019	1	
Village of Elk Grove, Illinois	2008		
Village of Glenview, Illinois* (small agency)	2008, 2009, 2010, 2011, 2012, 2015, 2016, 2017		
Village of Lisle, Illinois* (small agency)	2003, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2019	1	
Village of Niles, Illinois* (small agency)	2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2019	1	
Virginia Beach City Public Schools, Virginia* (mid-sized agency)	2004, 2006, 2007, 2008, 2009, 2010, 2011, 2013, 2014, 2015, 2016		
Virginia Department of Veteran's Services	2004		
Walton County Board of Education, Georgia (small agency)	2008, 2009		
Warren County Purchasing Department, Mississippi* (small agency)	2003, 2007, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019	1	
Washington County Purchasing Department, Maryland (small agency)	2013, 2014, 2015, 2016, 2017		
Washington County, Oregon*	2005, 2006, 2007		
West Virginia Department of Health & Human Resources (small agency)	2014, 2015, 2016		
Wichita Public Schools - Unified School District 259* (small agency)	2011, 2012, 2013		
Yavapai College, Arizona* (small agency)	2006, 2007, 2008, 2009		
	Tot	al 20	3
Summary for St. Vrain - Agency Award			
1 of 197 Agencies / History of the award			

Summary for St. Vrain - Agency Award
1 of 197 Agencies/ History of the award
1 of 20 Agencies/Nationwide this year
1 of 3 Agencies/ Colorado this year

#### **UPPCC STERLING AWARD RECORDS**

UPPCC STERLING AWARD RECORDS			
Agency Name	Years Awarded Sterling Award	Current	Current Colorado
Anderson County Government, Tennessee	2010, 2013, 2016		
Anne Arundel County Schools, Maryland	2012		
Arapahoe County, Colorado	2015, 2018		
Arizona O  Ce of Tourism	2010, 2013		
Brevard County Board of County Commissioners	2016		
Broward County Housing Authority, Florida	2015		
Cabarrus County, North Carolina	2009		
Charleston County Park & Recreation Commission, South Carolina	2018		
Chief Procurement Office of Higher Education, Illinois	2016, 2019	1	
Chief Procurement Office Capital Development, Illinois	2019	1	
City of Ames, Iowa	2007, 2014		
City of Carson, Nevada	2017		
City of Cedar Rapids, Iowa	2011, 2014		
City of Chandler, Arizona	2008, 2011, 2014		
City of Clearwater, Florida	2009, 2012		
City of Dearborn, Michigan	2015		
City of Durango, Colorado	2010		
City of Fort Collins, Colorado	2008, 2011	1	
City of Frisco, Texas	2011		
City of Goodyear, Arizona	2007, 2010, 2013		
	2016		
City of Independence, Missouri	2017		
City of Johnson City, Tennessee			
City of Lakewood, Colorado	2014, 2017		
City of League City, Texas	2013		4
City of Longmont, Colorado	2012, 2015, 2019	1	1
City of Mesa, Arizona	2016		
City of Miami Gardens, Florida	2012		
City of Miami, Florida	2007		
City of Milledgeville, Georgia	2010		
City of Naperville, Illinois	2007, 2011, 2014		
City of Olathe, Kansas	2012, 2015		
City of Oviedo, Florida	2010, 2013		
City of Owensboro, Kentucky	2009		
City of Palm Bay, Florida	2013, 2016		
City of Palm Beach Gardens, Florida	2016, 2019	1	
City of Port St. Lucie, Florida	2012, 2015		
City of Raymore, Missouri	2013, 2016, 2019	1	
City of Red Wing, Minnesota	2008, 2011, 2014		
City of Rome, Georgia	2010		
City of Sparks, Nevada	2012, 2015, 2018		
City of Tarpon Springs, Florida	2009, 2012, 2015, 2018		
City of Venice, Florida	2012		
City of Virginia Beach, Virginia	2012, 2018		
City of Wheaton, Illinois	2010, 2013, 2016		
City of Winter Park, Florida	2011		
County of Gloucester, Virginia	2015		
Denton County, Texas	2010		
El Paso County, Colorado	2007, 2010		
Glendale Elementary School District #40, Arizona	2012		
Highlands County Board of County Commissioners, Florida	2009		
Hinds Community College, Mississippi	2010, 2013, 2016		
Johnson County, Kansas	2011, 2014		
Kentucky Cabinet for Health & Family Services	2010		
Kentucky Division of Engineering and Contract Administration	2009		
King George County, Virginia	2009		
Larimer County, Colorado	2006, 2012		
Little Rock Wastewater, Arkansas	2010, 2013, 2016		
LITTLE NOCK WASTEMATEL, ALKALISAS	2010, 2013, 2010	<del></del>	

#### **UPPCC STERLING AWARD RECORDS**

UPPCC STERLING AWARD RECORDS	Vacua Assauda d Charling Assaud	Comment	Commant Calamada
Agency Name	Years Awarded Sterling Award	Current	Current Colorado
Livingston County, Michigan	2009, 2012		
Louisiana Department of Environmental Quality	2009		
Louisiana Department of Transportation & Development	2010, 2013, 2016		
Louisiana Department of Wildlife & Fisheries	2008		
Loxahatchee River Environmental Control District, Florida	2009		
Maricopa County, Arizona O⊡ce of Procurement Services	2015		
Mississippi State University	2017		
Mohave County, Arizona	2016		
Nashville Electric Services, Tennessee	2010, 2013, 2016, 2019	1	
Ohio Department of Aging	2008, 2011		
Ohio Lottery Commission	2013, 2016, 2019	1	
Old Dominion University, Virginia	2011		
Oregon Department of Revenue	2014, 2017		
Oregon Housing & Community Services	2010		
Oregon Secretary of State	2010		
Oregon State Treasury	2017		
Polk State College, Florida	2009, 2012		
Poudre School District, Colorado	2011, 2016		
Riverbanks Zoo and Garden, South Carolina	2015		
Riverhead Central School District	2010		
San Diego Unified School District, California	2011		
Santa Rosa County School Board, Florida	2010, 2013		
Spartanburg County Purchasing, South Carolina	2019	1	
Spotsylvania County School Board, Virginia	2010		
St. Charles Community College, Missouri	2010		
St. Vrain Valley School District, Colorado	2016, 2019	1	1
State of Alaska, Division of General Services	2011, 2015		
Tampa International Airport, Florida	2016, 2019	1	
Technical College System of Georgia	2010, 2013		
Texas Municipal League Intergovernmental Risk Pool	2008		
Texas Racing Commission	2009, 2012		
The Village of Buffalo Grove, Illinois	2018		
Town of East Hampton, New York	2006		
Town of Longboat Key, Florida	2008		
Town of Marana, Arizona	2013, 2016		
Town of Oro Valley, Arizona	2010, 2013		
Town of Queen Creek, Arizona	2010, 2013		
Town of Sahuarita, Arizona	2016, 2019	1	
Town of Silver City, New Mexico	2008		
Township of Franklin, New Jersey	2009, 2012		
Unified Purchasing Cooperative of the Ohio River Valley, Ohio			
	2012, 2015		
University of Victoria, British Columbia, Canada	2009	1	
Village of Glenview, Illinois	2010, 2017	1	
Village of Lisle, Illinois	2010, 2013	1	
Village of Niles, Illinois	2012, 2015, 2017	1	
Virginia Beach City Public Schools	2008, 2011, 2015	1	
Warren County Purchasing Department, Mississippi	2011, 2014, 2017	1	
Washington County Purchasing Department, Maryland	2015		
Washington County, Oregon	2007		
West Virginia Department of Health and Human Services	2016		
Wichita Public Schools, Unified School District 259	2013		
Yavapai Community College	2008		
	Tota	I 11	2
Summary for St. Vrain - Sterling Award			

Summary for St. Vrain - Sterling Award
1 of 109 Agencies/ History of the award
1 of 11 Agencies/Nationwide this year (3-Year term)
1 of 2 Agencies/ Colorado this year (3- Year term)

## December 11, 2019 Terminations Leaves of Absence

				NON-FMLA					
EFFECTIVE	NAME	POSITION/LOCATION	FMLA	MEDICAL	PERSONAL	EXTENDED	RESIGNED	RETIRED	COMMENTS
	ADMINISTRATIVE/PROFESSION	NAL/TECHNICAL							
	LICENCED								
	LICENSED								
11/22/2010	Pico Kovin	Physical Education Teacher / Timberline PK-8					V		
11/22/2019	Cronkite, Tyler	4th Grade Teacher / Sanborn ES	Х				Х		
	Morgan, Payton	Language Arts Teacher / Altona MS	^				Х	-	Medical
							^		Medical
	Corne, Kelly	Language Arts/Literacy Teacher/Mead HS	X						
11/11/2019	Gomez-Hoornstra, Martha	Vocal Music Teacher / Columbine ES				Χ			
11/11/2019	Pratt, Julius	Science Teacher / Mead HS	Х			Χ			
11/1/2019	Moulton, James Patrick	Science Teacher / Longmont HS							Deceased
12/20/2019	Wach, Joseph	Science Teacher/ Longmont HS					Х		
11/13/2019	Millspaugh, Natalia	2nd Grade Teacher / Columbine ES	Х						
12/2/2019	Koets, Katherine	Literacy Teacher / Columbine ES	Х						
	·								
	CLASSIFIED								
10/29/2019	Hernandez-Vega, Maria	Custodian / Erie ES					Х		
	Dews, Katherine	Specialized Program Para / Longmont HS		Х					
	Eisenbeisz, Jamie	Preschool Para / Red Hawk ES					Х		
	Villalobos, Daisy	Special Education Para / Timberline PK-8					Х		
	Palomares Figueroa, Carmen	Nutrition Services - Worker / Skyline HS	-				X		
10/31/2019	Faloritates Figueroa, Carmen	Nutrition Services - Worker / Skylline H3							37 Years
									(Correction from
									11/13/19 Board
11/22/2010	Havel Jameifan	Attaindaines Clark / Control FC							Packet)
	Havel, Jennifer Nirschl, Joseph	Attendance Clerk / Central ES Carpenter / Operations & Maintenance	V					Х	Раскет)
	Weathers, Shalie	Bus Driver/ Transportation	Х				Х		
			V				Χ		
12/2/2019	Ailey, Kenneth	Campus Supervisor / Erie HS	Х						A 1 · · · · · ·
44/44/55:=	5								Administrative
11/14/2019		Preschool Para / Lyons ES							Recommendation
11/22/2019	Garcala, Zuzana	Health Clerk / Altona MS					Х		
	l	Specialized Program Para / Longmont Estates							
11/15/2019	Clements, Angela	ES (AA : G)					Х		
		Specialized Program Para / Main Street							
11/22/2019	Eckstein, Ace	School					Х	ļ	
_		Specialized Program Para / Soaring Heights							
11/7/2019	Clark, Valrie	PK-8					X		

## December 11, 2019 Terminations Leaves of Absence

				NON-FMLA					
<b>EFFECTIVE</b>	NAME	POSITION/LOCATION	FMLA	MEDICAL	PERSONAL	EXTENDED	RESIGNED	RETIRED	COMMENTS
		Specialized Program Para / Main Street							
11/15/2019	Lewis, Jennifer	School					Х		
		Instructional Para & Crossing Guard / Soaring							
10/11/2019	Foss, Tasia	Heights PK-8					Х		
		Instructional Para / Apex Homeschool							
12/20/2019	Berdiales, Silvana	Program					Х		
11/11/2019	Werner, Catherine	Bus Driver/ Transportation	Х						
11/21/2019	Jones, Jennifer	Secretary / Student Services	Х						
									Administrative
11/21/2019	Brown, Tyler	Nutrition Services - Worker / Timberline PK-8					Х		Recommendation
, ,	, , ,	Specialized Program Para / Soaring Heights							
11/8/2019	Odom, Tonya	PK-8					Х		
	Bustamante, Debbie	Principal Secretary / Lyons M/S						Х	20 years
	Campbell, Coleen	Principal Secretary / Centennial ES	Х						,
	Cartmell, Jeffrey	Custodian / Lyons M/S					Х		
	Smith, Bonnie	School Secretary / Drivers Education							Program Ended
	,	1							Ü
		†							
		†							
		†							

HIRE DATE	NAME	POSITION	LOCATION	NEW POSITION	REPLACEMENT
		DFESSIONAL/TECHNICAL			
12/2/2019	Lester, Kevin	Warehouse Manager	Warehouse		Х
•	,	j			
	LICENSED				
11/21/2019	Campbell, Katelynn	Occupational Therapist	Student Services		Х
	O'Dell, Robin	Special Education Teacher	Main Street School		Х
	CLASSIFIED				
11/6/2019	Moyer, Alyssa	Non-Instructional Para	Silver Creek HS	Х	
11/11/2019	Wonnacott, Emiliee	Instructional Para	Longmont Estates ES		Х
11/12/2019	Hernandez, Priscilla	Health Clerk	Thunder Valley K-8		Х
11/19/2019	Stamus, Cynthia	Instructional Para / Crossing Guard	Soaring Heights PK-8		X
	Soeby, Kyle	Custodian	Timberline PK-8	X	
11/19/2019	Palomares, Edlin	Instructional Para	Northridge Elementary		Х
12/2/2019	Duncan, John	Campus Supervisor	Thunder Valley K-8		Х
12/2/2019	Scott, Darleen	Specialized Program Para	Soaring Heights PK-8		Х
			1		
		1	1		
		1			

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Board of Education Meeting Minutes

Strategic Priority – High-Functioning School Board

#### **RECOMMENDATION**

That the Board of Education approve the minutes from the November Board Meetings.

#### **BACKGROUND**

The Board will be asked to approve the minutes from the November 13, 2019 Regular Meeting and the November 20, 2019 Study Session.

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Change Order 2 to Construction Manager/General Contractor

(CMGC) Contract for Longmont High School Addition & Renovation

Project

Strategic Priorities – Cutting-Edge Technology and Innovation & Portfolio of 21st Century Instructional Focus Schools and Robust Co-Curricular

Opportunities

#### **RECOMMENDATION**

That the Board of Education approve Change Order 2 for \$368,843.00 to the Construction Manager/General Contractor (CMGC) contract with Fransen Pittman Construction Co., Inc., for the Longmont High School Addition & Renovation Project for a new total contract value of \$9,606,843. Further, that the Board authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

#### **BACKGROUND**

This Change Order includes the upgrade of the stadium lights to more energy efficient LED lighting, and additional site work and minor construction changes to the project.

Funding for the projects comes from the 2016 Bond program. This item is being brought forth to comply with Board policy FEH stating any accumulative changes that exceed the previously approved amount must have Board approval.

Original Agreement Amount (a)	\$ 9,151,978.00
Previous change orders (b)	\$ 85,983.00
Current change order (c)	\$ 368,843.00
Total changes (previous + current) (d)	\$ 454,826.00
New contract amount (e)	\$ 9,606,843.00

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Change Order 2 to the Asbestos Abatement Contract for Main

Street School Renovation Project

Strategic Priority - Student and Staff Well-being

#### RECOMMENDATION

That the Board of Education approve Change Order 2 and additional Phase 2 allowance for \$35,897 to the abatement contract with Environmental Demolition Insight, Inc., for the Main Street School Renovation for a \$314,497 total contract value. Further, that the Board authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

#### **BACKGROUND**

This Change Order includes abatement associated with the Main Street School Best Grant/Bond Renovation Project. The award of this contract is based on the Bids received on May 14, 2019, for Bid # ITB 2019-083.

Funding for the projects was planned for in the 2016 Bond program. This item is being brought forth to comply with Board policy FEH stating any items over \$99,999 must have Board approval.

Original Agreement Amount	\$ 84,960.00
Previous change orders	\$193,640.00
Current change order	\$ 35,897.00
Total changes (previous + current)	\$229,537.00
New contract amount	\$314,497.00
Increase to Original Agreement Amount	\$229,537.00

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Contract Award for District-Wide Classroom Door Security

**Enhancements Project** 

Strategic Priority – District-Wide Safety and Security

#### **RECOMMENDATION**

That the Board of Education approve the execution of a formal agreement with Arapahoe County Security Center, Inc., for a maximum amount of \$130,000 and an initial contract award of \$111,692.98, for phase one of two for the installation of new door-locking hardware at various District schools. Further, to authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes up to the approved amounts in accordance with Board of Education policy.

#### **BACKGROUND**

In the fall of 2018, a thorough audit of District classroom doors was conducted for safety and security reasons. The audit concluded that a considerable number of doors and/or door hardware throughout the District require upgrading to ensure the doors can be locked from the interior of the classroom. The upgrades shall occur in two phases and cost approximately \$400,000 in total. The first phase shall include those District classroom doors currently installed with hardware that can be easily retrofitted with new hardware. Phase two will include those doors where major modification/replacement of doors and/or door hardware is required.

Arapahoe County Security Center, Inc., was selected for this project through the bid process (see attached bid tabulation 2020-014).

Funding for the project is available from 2020 Capital Reserve funds. This item is being brought forth to comply with Board policy FEG stating any items over \$100,000 must have Board approval.



# BID TABULATION SHEET ITB 2020-014 DOOR HARDWARE UPGRADES NOVEMBER 12, 2019 2:00 P.M.

Recommend for Award	Arapahoe County Security Center Inc.	Colorado Doorways
Immigrant Worker Regulation	Υ	Υ
Insurance	Υ	Υ
Prior Experience	γ	Υ
Bid Bond	Υ	Υ
Addendum #1	γ	Υ
Addendum #2	Υ	Υ
Addendum #3	Υ	Y
Signed Bid	Υ	Υ

INTRUDER DOORS						
Brand/Part #	Qty	R, C	Unit Price	Extended Price	Unit Price	Extended Price
Schlage: SCH-ND53BD-SPA-626	323	\$	271.10	\$ 87,565.30	\$ 281.0	\$ 90,763.00

EXIT DEVICE					
Brand/Part #	Qty	Unit Price	Extended Price	Unit Price	Extended Price
Schlage: XB11-979 with 98/99-2 LOCK-UNLOCK CYL					LV.
Label #971220-00	246	\$ 98.08	\$ 24,127.68	\$ 114.50	\$ 28,167.00

GRAND TOTAL:	\$ 111,692.98	\$ 118,930.00
		*VARIENCES*

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Purchase and Trade-in of Dell Servers

Strategic Priority – Strong District Finances

#### RECOMMENDATION

That the Board of Education approve the purchase and trade-in of Dell Servers for a net bid amount of \$456,004.11 from Lewan Technology.

#### **BACKGROUND**

Dell servers support file storage and various applications used by the District such as Infinite Visions and network authentication. This purchase will refresh and modernize all servers and storage in the data center. Additionally, this new solution will reduce power, cooling, and support costs while expanding current backup and recovery capabilities.

The Purchasing Department issued Bid No. 2020-003 on November 15, 2019. One (1) response was received on Monday, December 2, 2019. One bid was received, therefore, the Purchasing Department reached out to two (2) vendors that have previously submitted bids for the same products. One (1) vendor did not have the technical staff on hand to provide a response. The second vendor did not believe it could compete with the other respondents. For comparative purposes, the Purchasing Department also obtained a quote directly from Dell Marketing through the State of Colorado NASPO Agreement No. MNWNC-109. The net bid amount on the secondary quote was \$589,354.69.

Award is recommended to the low responsive and responsible bidder, Lewan Technology.

This Dell solution will be purchased using DTS General Funds dedicated to technology.

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Closure of District Buildings/Activities on November 26

and 27, 2019

Strategic Priority – Student and Staff Well-Being

#### **RECOMMENDATION**

That the Board of Education approve the closure of all District buildings/activities on November 26 and 27, 2019, due to safety concerns.

#### **BACKGROUND**

This recommendation is based on Colorado Revised Statute 22-32-109 (II) (A) "closing deemed by the Board to be necessary for the health, safety and welfare of the students". It was necessary for the St. Vrain Valley School District to close all District buildings and cancel all District activities on Tuesday, November 26, and Wednesday, November 27, 2019, due to safety concerns.

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Certification of 2019 Mill Levies

Strategic Priority – Strong District Finances

#### **RECOMMENDATION**

That the Board of Education certify the 2019 mill levies to the Counties of Boulder, Weld, Larimer and the City and County of Broomfield as follows, and to further authorize the appropriate Board member to sign the Certification documents:

Boulder County	<u>Mills</u>	<u>Dollars</u>
Total Program Levy	24.995	\$55,639,802.94
Voter-approved Override	13.590	30,251,847.25
Tax Credits, Rebates and Abatements	1.424	3,169,877.15
Bond Redemption Fund Levy	17.550	39,066,955.05
Total	57.559	\$128,128,482.39
Weld County		
Total Program Levy	24.995	\$48,337,262.91
Voter-approved Override	13.590	26,281,392.40
Tax Credits, Rebates and Abatements	1.424	2,753,841.26
Bond Redemption Fund Levy	17.550	33,939,546.47
Total	57.559	\$111,312,043.04
1000	07.000	Ψ , σ . <u>2</u> , σ . σ . σ .
Larimer County		
Total Program Levy	24.995	\$350,222.84
Voter-approved Override	13.590	190,419.22
Tax Credits, Rebates and Abatements	1.424	19,952.68
Bond Redemption Fund Levy	17.550	245,905.62
Total	57.559	\$806,500.36
City and County of Broomfield		
Total Program Levy	24.995	\$59,310.84
Voter-approved Override	13.590	32,247.82
Tax Credits, Rebates and Abatements	1.424	3,379.02
Bond Redemption Fund Levy	17.550	41,644.54
Total	57.559	\$136,582.22

#### **BACKGROUND**

Colorado Statute requires school districts to annually certify mill levies for the above-named funds to the respective county commissioners by December 15 of each year. This action will satisfy this requirement.



DATE: December 11, 2019

TO: County Commissioners of Boulder County, Colorado

This is to certify that the tax levy(ies) to be assessed by you upon all taxable property within the limits of the St. Vrain Valley School District No. RE-1J for the tax year 2019 and payable in calendar year 2020 are as follows.

This is based on a net assessed valuation of \$2,226,037,325.

	<u>Mills</u>	Net Revenue
General Fund C.R.S. 22-54-106	24.995	\$55,639,802.94
Override – Voter Approved C.R.S. 22-54-108	13.590	30,251,847.25
Tax credits, rebates and abatements C.R.S. 39-5-122.5, C.R.S. 39-10-114	1.424	3,169,877.15
Bond Redemption Fund C.R.S. 22-42-117	17.550	39,066,955.05
Totals	57.559	\$128,128,482.39

You are hereby authorized and directed to extend said levy(ies) upon your tax list.

President, Board of Education

IN WITNESS HEREOF, I have hereunto set my hand and affixed the seal of the St. Vrain Valley School District RE-1J, Longmont, Colorado, this 11<sup>th</sup> day of December 2019.



DATE: December 11, 2019

TO: County Commissioners of Weld County, Colorado

This is to certify that the tax levy(ies) to be assessed by you upon all taxable property within the limits of the St. Vrain Valley School District No. RE-1J for the tax year 2019 and payable in calendar year 2020 are as follows.

This is based on a net assessed valuation of \$1,933,877,292.

	<u>Mills</u>	Net Revenue
General Fund C.R.S. 22-54-106	24.995	\$48,337,262.91
Override – Voter Approved C.R.S. 22-54-108	13.590	26,281,392.40
Tax credits, rebates and abatements C.R.S. 39-5-122.5, C.R.S. 39-10-114	1.424	2,753,841.26
Bond Redemption Fund C.R.S. 22-42-117	17.550	33,939,546.47
Totals	57.559	\$111,312,043.04

You are hereby authorized and directed to extend said levy(ies) upon your tax list.

President, Board of Education

IN WITNESS HEREOF, I have hereunto set my hand and affixed the seal of the St. Vrain Valley School District RE-1J, Longmont, Colorado, this 11<sup>th</sup> day of December 2019.



DATE: December 11, 2019

TO: County Commissioners of Larimer County, Colorado

This is to certify that the tax levy(ies) to be assessed by you upon all taxable property within the limits of the St. Vrain Valley School District No. RE-1J for the tax year 2019 and payable in calendar year 2020 are as follows.

This is based on a net assessed valuation of \$14,011,716.

	<u>Mills</u>	Net Revenue
General Fund C.R.S. 22-54-106	24.995	\$350,222.84
Override – Voter Approved C.R.S. 22-54-108	13.590	190,419.22
Tax credits, rebates and abatements C.R.S. 39-5-122.5, C.R.S. 39-10-114	1.424	19,952.68
Bond Redemption Fund C.R.S. 22-42-117	17.550	245,905.62
Totals	57.559	\$806,500.36

You are hereby authorized and directed to extend said levy(ies) upon your tax list.

President, Board of Education

IN WITNESS HEREOF, I have hereunto set my hand and affixed the seal of the St. Vrain Valley School District RE-1J, Longmont, Colorado, this 11th day of December 2019.



DATE: December 11, 2019

TO: Commissioners of the City and County of Broomfield, Colorado

This is to certify that the tax levy(ies) to be assessed by you upon all taxable property within the limits of the St. Vrain Valley School District No. RE-1J for the tax year 2019 and payable in calendar year 2020 are as follows.

This is based on a net assessed valuation of \$2,372,908.

	<u>Mills</u>	Net Revenue
General Fund C.R.S. 22-54-106	24.995	\$59,310.84
Override – Voter Approved C.R.S. 22-54-108	13.590	32,247.82
Tax credits, rebates and abatements C.R.S. 39-5-122.5, C.R.S. 39-10-114	1.424	3,379.02
Bond Redemption Fund C.R.S. 22-42-117	17.550	41,644.54
Totals	57.559	\$136,582.22

You are hereby authorized and directed to extend said levy(ies) upon your tax list.

President, Board of Education

IN WITNESS HEREOF, I have hereunto set my hand and affixed the seal of the St. Vrain Valley School District RE-1J, Longmont, Colorado, this 11<sup>th</sup> day of December 2019.

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Specialized Services for Main Street School

Strategic Priorities - Student and Staff Well-Being and Rigorous, Well-

Aligned Standards, Curriculum, Instruction and Assessment

#### **RECOMMENDATION**

That the Board of Education approve the Request for Proposal (RFP) for Sierra School to continue to deliver specialized services at Main Street School.

#### **BACKGROUND**

The District is required to provide the provision of FAPE for students receiving special education services. In September of 2019, the District created a RFP for specific organizations that could meet this need. Sierra School was the only respondent to the RFP and is the District's current provider of these services. The services provided by Sierra School teach students who require a high level of support based on their Individualized Education Program. This service is in alignment with IDEA, and Sierra School has provided this service for the past four years with great success.

Laura Hess, Executive Director of Special Education, will be available to answer questions.

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Dacono Intergovernmental Agreement – Dacono II Urban

Renewal Plan

Strategic Priority – Strong District Finances and Outstanding

Communication and Collaboration with Community & Corporate Partners

#### RECOMMENDATION

That the Board of Education approve the Intergovernmental Agreement (IGA) between the Economic Development Authority of Dacono (EDAD) and the St. Vrain Valley School District to ensure the 2008 and 2012 mill levy overrides, bond redemption mills, and all future local school election revenue will be returned to the District from the Tax Increment Financing (TIF) in the area referred to as the Dacono II Urban Renewal Plan.

#### **BACKGROUND**

District staff worked with the Town of Dacono and legal counsel to develop the IGA to ensure that the District voters' expectations are met with regard to bond and mill levy override ballot approval. The District has several Urban Renewal Authority IGA's with other cities within the District boundaries, and this IGA is as protective as the others. Attached are the EDAD Dacono II Urban Renewal Plan, the Tax Impact Study, and the respective IGA for review.

Greg Fieth, Chief Financial Officer, will be present for questions.



### Dacono II Urban Renewal Plan

St Vrain Valley School District RE-1J Impact Report

Dacono, Colorado

November 2019

#### Prepared for:

Economic Development Authority of Dacono Dacono City Council

#### Prepared by:

RickerlCunningham 10959 Ashurst Way Littleton, CO 80130

303.458.5800 phone 303.458.5420 fax

www.rickercunningham.com

### Dacono II Urban Renewal Plan

St Vrain Valley School District RE-1J Impact Report November 2019

This report outlines the anticipated impact of the proposed <u>Dacono II Urban Renewal Plan</u> on the St Vrain Valley School District RE-1J (the District). It responds to the requirements outlined in C.R.S. 31-25-107 (3.5) (a):

C.R.S. 31-25-107: APPROVAL OF URBAN RENEWAL PLANS BY LOCAL GOVERNING BODY

- (3.5) (a) "At least thirty days prior to the hearing on an urban renewal plan or a substantial modification to such plan, regardless of when the urban renewal plan was first approved, the governing body or the authority shall submit such plan or modification to the board of county commissioners, and, if property taxes collected as a result of the county levy will be utilized, the governing body or the authority shall also submit an urban renewal impact report, which shall include, at a minimum, the following information concerning the impact of such plan:
- I. The estimated duration of time to complete the urban renewal project;
- II. The estimated annual property tax increment to be generated by the urban renewal project and the portion of such property tax increment to be allocated during this period to fund the urban renewal project;
- III. An estimate of the impact of the urban renewal project on county revenues and on the cost and extent of additional county infrastructure and services required to serve development within the proposed urban renewal area, and the benefit of improvements within the urban renewal area to existing county infrastructure;
- IV. A statement setting forth the method under which the authority or the municipality will finance, or that agreements are in place to finance, any additional county infrastructure and services required to serve development in the urban renewal area for the period in which all or any portion of the property taxes described in subparagraph (II) of paragraph (a) of subsection (9) of this section and levied by a county are paid to the authority; and
- V. Any other estimated impacts of the urban renewal project on county services or revenues."

#### Summary of Urban Renewal Plan

#### <u>Development Program</u>

The proposed development program for the <u>Dacono II Urban Renewal Plan</u> is consistent with current policy documents and plans for the City of Dacono. "Development" in the context of this analysis includes <u>both</u> real estate products and oil and gas wells to be constructed in the Dacono II Urban Renewal Area (the "Area") over the next 25 years. **Table 1** summarizes total development in the Area during the 25-year analysis period.

Table 1
Dacono II Urban Renewal Area
Proposed Development Program

New Development:	
Mixed Residential (units)	100
Retail (sq ft)	50,000
Employment (sq ft)	100,000
Oil and Gas (wells)	72
, ,	

Source: RickerlCunningham.

The development timetable for the proposed program presented above will ultimately be determined by prevailing market conditions. A critical component of the analysis presented here is the assumption that key parcels within the planning area will be developed into a mix of residential uses (both for-sale and rental), retail/service and employment space, and oil and gas wells. For the purposes of this analysis, it was assumed that this level of development in the Area will be substantially completed during the 25-year development and stabilization period.

**Table 2** summarizes assumptions used to estimate future property tax revenues associated with the proposed oil and gas wells.

Table 2
Dacono II Urban Renewal Plan
Property Tax Revenue Assumptions (First Year Production)

Well Type	Volumes (BBL, MCF)	\$/ unit (BBL, MCF)
Oil	130,000	\$50.00
Gas	300,000	\$3.25
Taxable Well Revenue	\$7,475,000	
Market Value (rounded)	\$7,500,000	

"BBL" means a barrel of 42 U.S. gallons of oil.

MCF means a thousand cubic feet of natural gas.

Source: RickerlCunningham.

Assumptions which provided the basis for this analysis are described as follows:

- Commodity prices will fluctuate, affecting future market values for oil and gas.
- Typical well production will decline with transition from "exponential" decline to "hyperbolic" decline after the first few years.
- "Exponential" growth is characterized by an ever-increasing growth rate or rate of decline, whereas "hyperbolic" growth is characterized by a sudden and complete growth increase or decline.
- Well utilization rates were applied based on this growth pattern.
- The life of a well on average is 20 to 30 years.
- It is estimated that 72 wells could be developed within the first 5 years of the 25-year analysis period.

#### Summary Impacts to St Vrain Valley School District RE-1J

The following provides a summary of <u>property tax</u> increment that will be generated in the Area over the 25-year statutory period. **Table 3** at the end of this report provides a summary of these property tax revenues, as well as a summary of property tax revenues for other taxing districts.

#### <u>Property Tax Revenue</u>

Currently, the District share of the property tax base in the Area is approximately \$7,400 (based on the 24.995 mill levy amount). During the 25-year period, the District's share of the property tax base revenue will total approximately \$195,600, or \$7,800 annually. After the 25-year analysis period, the District's share of property tax revenues will increase to approximately \$754,000 annually. These figures reflect the impacts of inflation, conservatively estimated at approximately 1% annually.

Table 3 Dacono II Urban Renewal Area St Vrain Valley School District RE-1J Impact Analysis Summary

		Cu	ımulative Total I	Ву:	
	2023	2028	2033	2038	2043
St Vrain Valley School District RE-1J					
Property Tax Revenues from Existing Base	\$37,211	\$75,322	\$114,431	\$154,486	\$195,590
Property Tax Increment Generated by the District in the URA (24.995 mills)	\$17,627,852	\$28,749,778	\$35,067,748	\$40,208,522	\$44,444,139

## Table 3 (cont'd) Dacono II Urban Renewal Area St Vrain Valley School District RE-1J Impact Analysis

Development Program

 New Development:
 100

 Mixed Residential (units)
 50,000

 Retail (sq ft)
 100,000

 Employment (sq ft)
 100,000

 Oil and Gas (wells)
 72

Annual Property Tax Revenue Estimates						Year				
		2019	2020	2021	2022	2023	2024	2025	2026	2027
Estimated Cumulative Development Demand:										
Mixed Residential		0	25	50	75	100	100	100	100	100
Retail		0	0	0	10,000	10,000	20,000	20,000	30,000	30,000
Employment		0	0	0	0	10,000	20,000	30,000	40,000	50,000
Oil and Gas (wells)		0	0	72	72	72	72	72	72	72
Estimated Oil and Gas Well Utilization:		0%	0%	100%	45%	30%	20%	15%	10%	9%
Estimated Development Market Value:		-,-	-,-	,.						.,.
Residential (Mixed)	\$325,000	\$0	\$8,206,250	\$16,576,625	\$25,113,587	\$33,819,630	\$34,157,827	\$34,499,405	\$34,844,399	\$35,192,843
Retail	\$323,000	\$0	\$0,200,230	\$0	\$2,060,602	\$2,081,208	\$4,204,040	\$4,246,081	\$6,432,812	\$6,497,140
Employment	\$150	\$0	\$0	\$0	\$0	\$1,560,906	\$3,153,030	\$4,776,841	\$6,432,812	\$8,121,425
Oil and Gas (wells)	\$7,500,000	\$0	\$0	\$550,854,000	\$250,363,143	\$168,577,850	\$113,509,085	\$85,983,132	\$57,895,309	\$52,626,836
Estimated Development Assessed Value:	4.77	*-	**	4/ //	4===,===,	<b>4</b> · · · · / · · · / · · · ·	4,,	4/	4	400,000,000
Residential (Mixed)	7.2%	\$0	\$590,850	\$1,193,517	\$1,808,178	\$2,435,013	\$2,459,364	\$2,483,957	\$2,508,797	\$2,533,885
Retail	29%	\$0	\$0	\$0	\$597,575	\$603,550	\$1,219,172	\$1,231,363	\$1,865,516	\$1,884,171
Employment	29%	\$0	\$0	\$0	\$0	\$452,663	\$914,379	\$1,385,284	\$1,865,516	\$2,355,213
Oil and Gas (wells)	87.5%	\$0	\$0	\$481,997,250	\$219,067,750	\$147,505,618	\$99,320,450	\$75,235,241	\$50,658,395	\$46,048,481
Estimated Development Property Tax Revenues (102.3521 r	nills):									
Residential (Mixed)	0.102352	\$0	\$0	\$60,475	\$122,159	\$185,071	\$249,229	\$251,721	\$254,238	\$256,781
Retail	0.102352	\$0	\$0	\$0	\$0	\$61,163	\$61,775	\$124,785	\$126,033	\$190,939
Employment	0.102352	\$0	\$0	\$0	\$0	\$0	\$46,331	\$93,589	\$141,787	\$190,939
Oil and Gas (wells)	0.102352	\$0	\$0	\$0	\$49,333,416	\$22,422,038	\$15,097,505	\$10,165,654	\$7,700,483	\$5,184,992
Total Property Tax Revenues:		\$0	\$0	\$60,475	\$49,455,575	\$22,668,271	\$15,454,840	\$10,635,748	\$8,222,540	\$5,823,651
Existing Property Tax Base:		\$30,233	\$30,233	\$30,535	\$30,535	\$30,840	\$30,840	\$31,149	\$31,149	\$31,460
Total Property Tax Increment:		\$0	\$0	\$29,940	\$49,425,040	\$22,637,431	\$15,423,999	\$10,604,599	\$8,191,391	\$5,792,191
District Impact:										
District Share of Property Tax Base:	0.024995	\$7,383	\$7,383	\$7,457	\$7,457	\$7,531	\$7,531	\$7,607	\$7,607	\$7,683
District Share of Property Tax Increment:	0.024995	\$0 \$7,202	\$0 \$7,383	\$0 \$7.457	\$0 \$7.457	\$0 \$7.531	\$0 \$7.531	\$0 \$7.407	\$0 \$7,407	\$0 \$7.493
Total District Share of Property Tax Revenue:		\$7,383	\$7,383	\$7,457	\$7,457	\$7,531	\$7,531	\$7,607	\$7,607	\$7,683

# Table 3 (cont'd) Dacono II Urban Renewal Area St Vrain Valley School District RE-1J Impact Analysis

Development Program

New Development:	
Mixed Residential (units)	100
Retail (sq ft)	50,000
Employment (sq ft)	100,000
Oil and Gas (wells)	72

Annual Property Tax Revenue Estimates			Year							
		2028	2029	2030	2031	2032	2033	2034	2035	
Estimated Cumulative Development Demand:		,								
Mixed Residential		100	100	100	100	100	100	100	100	
Retail		40,000	40,000	50,000	50,000	50,000	50,000	50,000	50,000	
Employment		60,000	70,000	80,000	90,000	100,000	100,000	100,000	100,000	
Oil and Gas (wells)		72	72	72	72	72	72	72	72	
Estimated Oil and Gas Well Utilization:		9%	8%	8%	7%	7%	6%	6%	5%	
Estimated Development Market Value:										
Residential (Mixed)	\$325,000	\$35,544,771	\$35,900,219	\$36,259,221	\$36,621,813	\$36,988,032	\$37,357,912	\$37,731,491	\$38,108,806	
Retail	\$200	\$8,749,482	\$8,836,977	\$11,156,683	\$11,268,250	\$11,380,933	\$11,494,742	\$11,609,690	\$11,725,786	
Employment	\$150	\$9,843,167	\$11,598,532	\$13,388,020	\$15,212,138	\$17,071,399	\$17,242,113	\$17,414,534	\$17,588,680	
Oil and Gas (wells)	\$7,500,000	\$53,153,104	\$47,719,676	\$48,196,873	\$42,593,986	\$43,019,926	\$37,242,965	\$37,615,394	\$31,659,623	
Estimated Development Assessed Value:										
Residential (Mixed)	7.2%	\$2,559,224	\$2,584,816	\$2,610,664	\$2,636,771	\$2,663,138	\$2,689,770	\$2,716,667	\$2,743,834	
Retail	29%	\$2,537,350	\$2,562,723	\$3,235,438	\$3,267,793	\$3,300,471	\$3,333,475	\$3,366,810	\$3,400,478	
Employment	29%	\$2,854,519	\$3,363,574	\$3,882,526	\$4,411,520	\$4,950,706	\$5,000,213	\$5,050,215	\$5,100,717	
Oil and Gas (wells)	87.5%	\$46,508,966	\$41,754,716	\$42,172,264	\$37,269,738	\$37,642,435	\$32,587,594	\$32,913,470	\$27,702,170	
Estimated Development Property Tax Revenues (102.3521 m	ills):									
Residential (Mixed)	0.102352	\$259,348	\$261,942	\$264,561	\$267,207	\$269,879	\$272,578	\$275,303	\$278,057	
Retail	0.102352	\$192,849	\$259,703	\$262,300	\$331,154	\$334,465	\$337,810	\$341,188	\$344,600	
Employment	0.102352	\$241,061	\$292,166	\$344,269	\$397,385	\$451,528	\$506,715	\$511,782	\$516,900	
Oil and Gas (wells)	0.102352	\$4,713,157	\$4,760,289	\$4,273,682	\$4,316,418	\$3,814,635	\$3,852,781	\$3,335,408	\$3,368,762	
Total Property Tax Revenues:		\$5,406,415	\$5,574,100	\$5,144,812	\$5,312,164	\$4,870,507	\$4,969,884	\$4,463,681	\$4,508,318	
Existing Property Tax Base:		\$31,460	\$31,775	\$31,775	\$32,093	\$32,093	\$32,414	\$32,414	\$32,738	
Total Property Tax Increment:		\$5,374,955	\$5,542,325	\$5,113,037	\$5,280,071	\$4,838,415	\$4,937,470	\$4,431,268	\$4,475,580	
District Impact:										
District Share of Property Tax Base:	0.024995	\$7,683	\$7,760	\$7,760	\$7,837	\$7,837	\$7,916	\$7,916	\$7,995	
District Share of Property Tax Increment:	0.024995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total District Share of Property Tax Revenue:		\$7,683	\$7,760	\$7,760	\$7,837	\$7,837	\$7,916	\$7,916	\$7,995	

# Table 3 (cont'd) Dacono II Urban Renewal Area St Vrain Valley School District RE-1J Impact Analysis

Development Program

New Development:	
Mixed Residential (units)	100
Retail (sq ft)	50,000
Employment (sq ft)	100,000
Oil and Gas (wells)	72

Annual Property Tax Revenue Estimates		Year							
		2036	2037	2038	2039	2040	2041	2042	2043
Estimated Cumulative Development Demand:		,							
Mixed Residential		100	100	100	100	100	100	100	100
Retail		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Employment		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Oil and Gas (wells)		72	72	72	72	72	72	72	72
Estimated Oil and Gas Well Utilization:		5%	5%	5%	4%	4%	3%	3%	3%
Estimated Development Market Value:									
Residential (Mixed)	\$325,000	\$38,489,894	\$38,874,793	\$39,263,541	\$39,656,176	\$40,052,738	\$40,453,265	\$40,857,798	\$41,266,376
Retail	\$200	\$11,843,044	\$11,961,475	\$12,081,090	\$12,201,900	\$12,323,919	\$12,447,159	\$12,571,630	\$12,697,346
Employment	\$150	\$17,764,566	\$17,942,212	\$18,121,634	\$18,302,851	\$18,485,879	\$18,670,738	\$18,857,445	\$19,046,020
Oil and Gas (wells)	\$7,500,000	\$31,976,220	\$32,295,982	\$32,618,942	\$26,356,105	\$26,619,666	\$20,164,397	\$20,366,041	\$20,569,701
Estimated Development Assessed Value:									
Residential (Mixed)	7.2%	\$2,771,272	\$2,798,985	\$2,826,975	\$2,855,245	\$2,883,797	\$2,912,635	\$2,941,761	\$2,971,179
Retail	29%	\$3,434,483	\$3,468,828	\$3,503,516	\$3,538,551	\$3,573,937	\$3,609,676	\$3,645,773	\$3,682,230
Employment	29%	\$5,151,724	\$5,203,242	\$5,255,274	\$5,307,827	\$5,360,905	\$5,414,514	\$5,468,659	\$5,523,346
Oil and Gas (wells)	87.5%	\$27,979,192	\$28,258,984	\$28,541,574	\$23,061,592	\$23,292,208	\$17,643,847	\$17,820,286	\$17,998,489
Estimated Development Property Tax Revenues (102.3521 r	nills):								
Residential (Mixed)	0.102352	\$280,837	\$283,645	\$286,482	\$289,347	\$292,240	\$295,163	\$298,114	\$301,095
Retail	0.102352	\$348,046	\$351,526	\$355,042	\$358,592	\$362,178	\$365,800	\$369,458	\$373,152
Employment	0.102352	\$522,069	\$527,290	\$532,563	\$537,888	\$543,267	\$548,700	\$554,187	\$559,729
Oil and Gas (wells)	0.102352	\$2,835,374	\$2,863,728	\$2,892,366	\$2,921,289	\$2,360,402	\$2,384,006	\$1,805,884	\$1,823,943
Total Property Tax Revenues:		\$3,986,326	\$4,026,190	\$4,066,452	\$4,107,116	\$3,558,087	\$3,593,668	\$3,027,643	\$3,057,919
Existing Property Tax Base:		\$32,738	\$33,065	\$33,065	\$33,396	\$33,396	\$33,730	\$33,730	\$34,067
Total Property Tax Increment:		\$3,953,589	\$3,993,125	\$4,033,387	\$4,073,720	\$3,524,691	\$3,559,938	\$2,993,913	\$3,023,852
District Impact:									
District Share of Property Tax Base:	0.024995	\$7,995	\$8,075	\$8,075	\$8,155	\$8,155	\$8,237	\$8,237	\$8,319
District Share of Property Tax Increment:	0.024995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total District Share of Property Tax Revenue:		\$7,995	\$8,075	\$8,075	\$8,155	\$8,155	\$8,237	\$8,237	\$8,319

Table 3 (cont'd) Dacono II Urban Renewal Area Summary of All Taxing Districts

		% of Total				
Taxing Entity	2023	2028	2033	2038	2043	<b>TIF Contribution</b>
City of Dacono	\$23,292,000	\$37,964,174	\$46,520,294	\$53,582,243	\$59,459,782	28.9%
St Vrain Valley School District RE-1J	\$17,627,852	\$28,749,778	\$35,067,748	\$40,208,522	\$44,444,139	21.6%
Mountain View Fire Rescue District	\$14,938,620	\$24,348,805	\$29,836,381	\$34,365,652	\$38,135,287	18.5%
Weld County	\$13,826,981	\$22,536,920	\$27,616,145	\$31,808,376	\$35,297,498	17.1%
Weld County School District Re-8	\$3,861,390	\$6,697,741	\$9,038,772	\$11,325,404	\$13,476,368	6.5%
Aims Community College District	\$1,315,648	\$2,290,470	\$3,107,340	\$3,909,707	\$4,667,115	2.3%
High Plains Library District	\$1,153,558	\$1,940,068	\$2,500,518	\$3,015,610	\$3,481,035	1.7%
Carbon Valley Recreation District	\$963,835	\$1,677,982	\$2,276,416	\$2,864,225	\$3,419,096	1.7%
Northern Colorado Water District	\$919,469	\$1,498,665	\$1,836,424	\$2,115,200	\$2,347,220	1.1%
St Vrain Sanitation District	\$477,205	\$777,807	\$953,104	\$1,097,789	\$1,218,207	0.6%

Note: School Districts do not include mill levy overrides.

### INTERGOVERNMENTAL AGREEMENT FOR TAX INCREMENT REVENUE SHARING

#### BY AND BETWEEN

### THE ECONOMIC DEVELOPMENT AUTHORITY OF DACONO AND

#### ST. VRAIN VALLEY SCHOOL DISTRICT

This Intergo	vernme	ntal Agı	reemer	nt (" <b>Agreem</b>	ent"), is	enter	ed into	o effective	as of	the	day
of	,	2019	(the	"Effective	Date"),	by	and	between	the	<b>ECON</b>	OMIC
<b>DEVELOP</b>	MENT	AUTH	ORIT	Y OF DAC	<b>ONO</b> , a 1	body	corpo	rate and p	olitic	of the	State of
Colorado ("1	EDAD"	), whose	e addro	ess is 512 Cl	herry Ave	nue,	P.O. I	Box 186, I	acono	o, CO, 8	30514,,
and the ST.	VRAIN	VALL	EY SO	CHOOL DI	STRICT	RE-1	$\mathbf{J}$ , a p	olitical su	bdivis	ion of tl	he State
of Colorado	the "	School	Distri	ct"), whose	address	is 39	95 S.	Pratt Parl	cway,	ATTN	: Chief
Financial Of	fficer, Lo	ongmon	t, CO	80501. EDA	AD and the	e Sch	ool D	istrict may	be ref	ferred to	o herein
individually	as a "Pa	arty" ar	nd may	be collective	ely referr	ed to	herei	n as the "I	Partie	s."	

#### RECITALS

- **A.** The District has been advised that the real property described in Exhibit A (the "**Property**"), lying within the limits of the City of Dacono, Colorado (the "**City**") is being studied for designation as an urban renewal area in order to encourage redevelopment to eliminate existing blighted conditions which constitute threats to the health, safety and welfare of the community and barriers to development.
- **B.** The City Council is anticipated to consider a Resolution approving the inclusion of the Property in a proposed urban renewal plan, entitled the "Dacono II Urban Renewal Plan" (the "**Plan**"), which, in addition to creating the Dacono II Urban Renewal Area (the "**TIF Area**"), authorizes the use tax increment financing ("**TIF Financing**") within the TIF Area, as contemplated by C.R.S. § 31-25-107(9)(a).
- C. The Act provides that taxes levied after the effective date of the approval of an urban renewal plan upon taxable real property in the area described in such urban renewal plan shall be divided each year for a period not to exceed twenty-five (25) years from the effective date of the urban renewal plan and that a portion of said property tax revenues shall be allocated to and paid into a special fund of the applicable urban renewal authority, as more particularly described in the Act.
- **D.** Pursuant to the Plan, taxes levied after the effective date of the City Council's approval of the Plan on taxable real property located within the TIF Area, as it currently exists or hereafter as it may be modified by expansion, shall be divided each year for a period not to exceed twenty-five (25) years from the effective date of the Plan and that a portion of said property tax revenues (the "**TIF Revenue**") shall be allocated to and paid into a special fund of EDAD to pay the principal of, interest on, and any premiums due in connection with bonds of, loans or advances to, or indebtedness incurred by EDAD for financing an urban renewal project or to make payments in accordance with an agreement executed pursuant to C.R.S. § 31-25-107(11).
- **E.** In accordance with the Act (including the requirements of HB 15-1348 and SB 18-248), EDAD and the School District desire to enter into this Agreement and recognize that a

division of taxes pursuant to C.R.S. § 31-25-107(9)(a) on taxable real property within the boundaries of the School District without an agreement concerning the sharing of TIF Revenue may hinder (a) the effectuation of the Plan and the planned urban renewal projects to be located within the TIF Area, and (b) the School District's ability to provide its educational services and facilities to its constituents. The Agreement addresses, among other things, the estimated impacts of the Plan on School District services associated solely with the TIF Area.

- F. The Parties acknowledge that the eligible electors of the School District did approve in November 2008 and 2012, and may in the future approve the levy of additional mills by the School District for its operations by way of a School District Mill Levy Override (i.e., additional local revenues in excess of the School District's total program as provided in the Public School Finance Act of 1994, Colorado Revised Statutes Title 22, Article 54, Part 1, or successor act) ("Mill Levy Overrides").
- G. The Parties further acknowledge that the eligible electors of the School District have also approved the levy of additional mills by the School District for the servicing of the District's issued bonded indebtedness, and may in the future approve the issuance of additional bonded indebtedness, the debt service of which is financed by additional mills. For purposes hereof, the debt service mill levies may include indebtedness incurred as a result of the refunding of any School District debt, now or in the future. Collectively, such debt service levies are referred to herein as "**Debt Service Mill Levies**."
- H. Therefore, EDAD and the School District desire to enter into this Agreement to provide for the transfer to the School District of certain portions of the TIF Revenue. The School District shall be entitled to receive all of the TIF Revenue generated by the imposition of its mill levies (Mill Levy Overrides and Debt Service Mill Levies, plus annual abatement levies, if any) if and when received by EDAD as a result of the imposition of the Urban Renewal Plan and the collection of the TIF Revenue from the TIF Area as set forth in this Agreement, except for that TIF Revenue that is generated by the mill levy established by the Colorado Public School Finance Act, Sec. 22-54-106, C.R.S., (total program), which may be retained and expended by EDAD in furtherance of the Plan. As of the date of this Agreement, the School District's total program mill levy within the TIF Area is 24.995 mills (the School District's "Total Program Mill Levy Increment").
- I. The Parties agree that this division of TIF Revenue and EDAD's retention of only the Total Program Mill Levy Increment from such TIF Revenue does not hinder or substantially interfere with the effectuation of the Urban Renewal Plan and the planned urban renewal projects to be located within the TIF Area, and does not substantially diminish the School District's ability to provide its educational services and facilities to its constituents.
- **J.** In consideration therefore, the School District expressly consents to the formation of the Dacono II Urban Renewal Area, and the inclusion of Agricultural Land within such area.
- **K.** EDAD and the School District are authorized to enter into this Agreement pursuant to law, including, without limitation, C.R.S. § 31-25-112.

NOW THEREFORE, in consideration of the foregoing recitals and the covenants, promises and agreements of each of the Parties hereto, it is agreed by and between the Parties hereto as

follows:

1. <u>Incorporation of Recitals</u>. The foregoing recitals are incorporated into and made a part of this Agreement.

#### **2.** <u>TIF Revenue Sharing.</u>

- (a) After deducting its Administrative Fee, EDAD agrees to transfer to the School District all of the property tax TIF Revenues calculated, raised, produced, allocated, and transferred to EDAD as a result of the levy by the School District's Mill Levy Overrides and Debt Service Mill Levies, plus annual abatement levies, if any, now and in the future, upon taxable property within the TIF Area pursuant to and in accordance with Section 31-25-107(9)(a)(II) of the Act and the rules and regulations of the Property Tax Administrator of the State of Colorado for the purposes of compensating the School District for the services it will provide to the TIF Area and for the capital facilities it has constructed, or will construct, for servicing, in whole or in part, students in the TIF Area. EDAD's obligation to transfer to the School District its designated portion of the TIF Revenues generated by the School District's Mill Levy Overrides and Debt Service Mill Levies, plus annual abatement levies, if any, as described in this Section 2 shall be referred to herein as the "**Transfer Obligation**."
- (b) All revenues from the District's Total Program Mill Levy Increment as described in Recital H, above, shall remain with EDAD to be utilized by it pursuant to its Plan, applicable state law, and EDAD action, and shall not be subject to the Transfer Obligation, commencing on the date of approval by the City Council of the Plan and ending upon the expiration of the twenty-five (25) year period that the tax increment or tax allocation provisions will be in effect as specified in §31-25-107(9)(a) of the Act and the Plan.
- (c) An administrative fee equal to one percent (1%) of the TIF Revenue as determined on an annual basis shall be retained by EDAD (the "Administrative Fee"). Notwithstanding anything to the contrary set forth in this Agreement or in the Plan, EDAD shall be entitled to retain the Administrative Fee to pay the reasonable and customary administrative costs of EDAD incurred in connection with EDAD's obligations under this Agreement including, but not limited to, the collection, enforcement, disbursement, and administrative fees and costs related to TIF Revenue and the TIF Area. The Administrative Fee shall be deducted annually from the payments made to the District pursuant to the Transfer Obligation.
- 3. Agreement Confined to Specified Revenue. In compliance with the requirements of the Act (including HB 15-1348 and SB 18-248), EDAD and the School District have negotiated and agreed to the sharing of TIF Revenue as set forth herein. This Agreement applies only to TIF Revenue derived from imposition of real property taxes (land and improvements to land) in the TIF Area, if any, that is calculated, produced, allocated and transferred to EDAD in accordance with C.R.S. § 31-25-107(9)(a)(II) and the rules and regulations of the Property Tax Administrator of the State of Colorado, and does not include any other revenues of EDAD. The School District agrees and acknowledges that the School District is not entitled to and expressly disclaims any and all right, title or interest in and to any other taxes or revenues collected by EDAD including, without limitation, any personal property tax, sales tax, or private improvement fees.
  - **4.** Consent. The School District expressly waives and agrees not to object to: (a) the

City's approval or EDAD's recommendation of approval of the Plan, including, without limitation, its approval of the use of TIF Financing and collection of TIF Revenue as set forth in the Plan and this Agreement; (b) EDAD's imposition of any personal property tax, sales tax, private improvement fees or other fees in connection with the Plan or TIF Area; or (c) the inclusion of Agricultural Land within the Plan area. The School District acknowledges that this Agreement constitutes notice to the School District of, and its advisory participation on, the Plan pursuant to C.R.S., § 31-25-107(9)(d).

- 5. <u>Subordination</u>. By written consent of the School District, as evidenced by a future resolution or resolutions approved by the Board of Directors of the School District, the Transfer Obligation may be made subordinate to any payment of the principal of, the interest on, and any premiums due in connection with bonds of, loans or advances to, or indebtedness incurred by EDAD for financing or refinancing, in whole or in part, any urban renewal project specified in the Plan.
- 6. Delays. Any delays in or failure of performance by any Party of its obligations under this Agreement shall be excused if such delays or failure are a result of acts of God; acts of public enemy; acts of the Federal or state government; acts of third parties; litigation concerning the validity of this Agreement or relating to transactions contemplated hereby; fire, floods, strikes, labor disputes, accidents, regulations or order of civil or military authorities; shortages of labor or materials; or other causes, similar or dissimilar, which are beyond the control of such Party. Notwithstanding the foregoing, where any of the above events shall occur which temporarily interrupt the ability of EDAD to transfer to the School District revenues as provided in this Agreement, as soon as the event causing such interruption shall no longer prevail, EDAD shall transfer the total amount of the effected revenues that have been received by EDAD that is then in the account, as determined according to the provisions of this Agreement.
- 7. Termination and Subsequent Legislation. This Agreement may be terminated at any time upon the mutual written agreement of EDAD and the School District. In addition, in the event of termination of the Plan, including, without limitation, the provisions of the Plan authorizing TIF Financing, EDAD may terminate this Agreement by delivering written notice to the School District. EDAD may also terminate this Agreement by delivering written notice to the School District if the School District no longer provides any services within the TIF Area. The Parties further agree that in the event legislation is adopted after the Effective Date of this Agreement that invalidates or materially or adversely affects any provisions hereof, the Parties will in good faith negotiate for an amendment to this Agreement that most fully implements the original intent, purpose and provisions of this Agreement.
- **8.** Entire Agreement. This instrument embodies the entire agreement of the Parties with respect to the subject matter hereof. There are no promises, terms, conditions, or obligations other than those contained herein and this Agreement shall supersede all previous communications, representations, or agreements, either verbal or written, between the Parties hereto. No modification to this Agreement shall be valid unless agreed to in writing by the Parties hereto.
- **9.** <u>Binding Effect</u>. This Agreement shall inure to the benefit of and be binding upon the Parties hereto and their successors in interest.
  - 10. No Third-Party Enforcement. It is expressly understood and agreed that the

enforcement of the terms and conditions of this Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to the undersigned Parties and nothing in this Agreement shall give or allow any claim or right of action whatsoever by any other person not included in this Agreement. It is the express intention of the undersigned Parties that any entity other than the undersigned Parties receiving services or benefits under this Agreement shall be an incidental beneficiary only.

- 11. No Waiver of Immunities. Nothing contained herein shall be construed as a waiver, in whole or in part, by any Party hereto of the rights, protections, and privileges afforded under the Colorado Governmental Immunity Act, C.R.S. § 24-10-101, et seq., or under any other law, nor shall any portion of this Agreement be deemed to have created a duty of care which did not previously exist with respect to any person not a Party to this Agreement.
- 12. <u>Severability</u>. If any provision of this Agreement is found to be invalid, illegal or unenforceable, the validity and enforceability of the remaining provisions shall not in any way be affected or impaired thereby. Further, in the event of any such holding of invalidity, illegality or unenforceability, the Parties will in good faith negotiate for an amendment to this Agreement that achieves to the greatest degree possible the intent of the affected provision of this Agreement.
- 13. <u>No Assignment</u>. No Party may assign any of its rights or obligations under this Agreement without the express prior written consent of the other Party. Any attempted assignment in violation of this provision shall be null and void and of no force and effect.
- 14. <u>Paragraph Captions</u>. The captions of the paragraphs are set forth only for the convenience and reference of the Parties and are not intended in any way to define, limit, or describe the scope or intent of this Agreement.
- 15. <u>Execution in Counterparts</u>. This Agreement may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same instrument.
- **16.** Governing Law. This Agreement and the provisions hereof shall be governed by and construed in accordance with the laws of the State of Colorado.
- 17. <u>No Presumption</u>. The Parties to this Agreement and their attorneys have had a full opportunity to review and participate in the drafting of the final form of this Agreement. Accordingly, this Agreement shall be construed without regard to any presumption or other rule of construction against the Party causing the Agreement to be drafted.
- 18. Notices. Any notice required by this Agreement shall be in writing. All notices, demands, requests and other communications required or permitted hereunder shall be in writing, and shall be (a) personally delivered with a written receipt of delivery; (b) sent by a nationally-recognized overnight delivery service requiring a written acknowledgement of receipt or providing a certification of delivery or attempted delivery; (c) sent by certified or registered mail, return receipt requested; or (d) sent by confirmed electronic delivery with an original copy thereof transmitted to the recipient by one of the means described in subsections (a) through (c) no later than 5 business days thereafter. All notices shall be deemed effective when actually delivered as documented in a delivery receipt; provided, however, that if the notice was sent by overnight

courier or mail as aforesaid and is affirmatively refused or cannot be delivered during customary business hours by reason of the absence of a signatory to acknowledge receipt, or by reason of a change of address with respect to which the addressor did not have either knowledge or written notice delivered in accordance with this paragraph, then the first attempted delivery shall be deemed to constitute delivery. Each Party shall be entitled to change its address for notices from time to time by delivering to the other Party notice thereof in the manner herein provided for the delivery of notices. All notices shall be sent to the addressee at its address set forth in the Preamble to this Agreement.

- 19. <u>Days</u>. If the day for any performance or event provided for herein is a Saturday, a Sunday, a day on which national banks are not open for the regular transactions of business, or a legal holiday pursuant to C.R.S. § 24-11-101(1), such day shall be extended until the next day on which such banks and state offices are open for the transaction of business.
- **20.** Parties Not Partners. Notwithstanding any language in this Agreement or any other agreement, representation, or warranty to the contrary, the Parties shall not be deemed to be partners or joint venturers, and no Party shall be responsible for any debt or liability of any other Party.
- 21. Inclusion of Agricultural Land. The Plan area contains Agricultural Land (as defined in §31-25-103 of the Act), and this Agreement constitutes agreement by the School District to inclusion of the Agricultural Land in the Plan area as required by §31-25-107(1)(c)(II)(D) of the Act. The Act requires that Agricultural Land included within an urban renewal plan area to be valued at fair market value for purposes of establishing the base and calculating the increment. Accordingly, as demonstrated in the Tax Forecast and Impact Report for the Plan previously submitted to the School District, the Agricultural Land base value has been established at fair market rates.
- **22.** <u>Waiver</u>. Pursuant to C.R.S. §31-25-107(11), the School District agrees to waive all provisions of Part 1 of the Act that provide for notice to the School District, require any filing with or by the School District, require or permit consent from the School District, or provide for any enforcement right to the School District.

[signature page follows]

IN WITNESS WHEREOF, EDAD and the School District have caused their duly authorized officials to execute this Agreement effective as of the Effective Date.

	ST. VRAIN VALLEY SCHOOL DISTRICT RE- 1J, a political subdivision of the State of Colorado
	By: Title:
ATTEST:	
Ву:	
	ECONOMIC DEVELOPMENT AUTHORITY OF DACONO, a body corporate and politic of the State of Colorado
	By: Title:
ATTEST:	
By:	

#### Exhibit A Legal Description of the TIF Area

#### **MEMORANDUM**

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Adoption of Resolution to Change Board Member Representation on the

Economic Development Authority of Dacono

Strategic Priority – High-Functioning School Board and Strong District

**Finances** 

#### RECOMMENDATION

That the Board of Education adopt a resolution to approve Board member Chico Garcia as the representative for the Economic Development Authority of Dacono (EDAD).

#### **BACKGROUND**

Chico Garcia was officially elected to Director District G for a four-year term; therefore, District administration is requesting his appointment as the Board member representative for EDAD.

Greg Fieth, Chief Financial Officer, will be present for questions.

## RESOLUTION FOR ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J Consent to School District Representation on Economic Development Authority of Dacono

WHEREAS, pursuant to C.R.S. 31-25-104(2)(a)(I) and 107(9.7)(b), upon formation of a new or substantially modified urban renewal plan, one commissioner on the Economic Development Authority of Dacono ("EDAD") "must also be an elected member of a board of education of a school district levying a mill levy within the boundaries of the urban renewal authority area;"

WHEREAS, the EDAD anticipates forming either a new urban renewal area or making a substantial modification to its urban renewal area in the near future and through its representatives has asked the two school districts located within Dacono (Weld County School District RE-8 and St. Vrain Valley School District RE-1J) to appoint a single elected member of one of their respective boards of education member to serve as a commissioner on the EDAD; and

WHEREAS, multiple school districts, including St. Vrain Valley School District are located within the boundaries of the EDAD and in the coming months EDAD will be creating a new or substantially modified plan; and EDAD has asked these multiple school districts to agree to a single representative on the EDAD.

Valley School District RE-1J that the Board consents to St. Vrain Valley School District Board

NOW, THEREFORE, BE IT RESOLVED by the Board of Education ("Board") of the St. Vrain

Member Chico Garcia to act as a liaison between EDAD and the SVVSD Board of Education.

Adopted this \_\_\_\_\_\_ day of \_\_\_\_\_\_\_, 2019.

ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J Joie Siegrist, Board President

Attest:

ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J John Ahrens, Board Secretary

#### **MEMORANDUM**

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Adoption of Resolution to Change Board Member Representation on the

Firestone Urban Renewal Authority

Strategic Priority – High-Functioning School Board and Strong District

**Finances** 

#### RECOMMENDATION

That the Board of Education adopt a resolution to approve the change in Board member representation for the Firestone Urban Renewal Authority (FURA) to Chico Garcia, Director District G.

#### **BACKGROUND**

Currently, John Ahrens serves as the Board Member Representative for the FURA. John served FURA in lieu of Chico being newly appointed to the Board in January 2019. Now that Chico has been officially elected to Director District G for a four-year term, District administration is requesting a change in Board member representation.

Greg Fieth, Chief Financial Officer, will be present for questions.

## RESOLUTION FOR ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J Consent to Change School District Representation on Firestone Urban Renewal Authority

WHEREAS, pursuant to C.R.S. 31-25-104(2)(a)(I) and 107(9.7)(b), upon formation of a new or substantially modified urban renewal plan, one commissioner on the Firestone Urban Renewal Authority ("FURA") "must also be an elected member of a board of education of a school district levying a mill levy within the boundaries of the urban renewal authority area;"

WHEREAS, the FURA anticipates forming either a new urban renewal area or making a substantial modification to its urban renewal area in the near future and through its representatives has asked the two school districts located within Firestone (Weld County School District RE-1 and St. Vrain Valley School District RE-1J) to appoint a single elected member of one of their respective boards of education member to serve as a commissioner on the FURA; and

WHEREAS, multiple school districts, including St. Vrain Valley School District are located within the boundaries of the FURA and in the coming months FURA will be creating a new or substantially modified plan; and FURA has asked these multiple school districts to agree to a single representative on the FURA.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education ("Board") of the St. Vrain

•	ard consents to St. Vrain Valley School District Board ison between FURA and the SVVSD Board of Education.
Adopted this day of	_, 2019.
	ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J Joie Siegrist, Board President
Attest:	
ST. VRAIN VALLEY SCHOOL DISTRICT RE-1	 I
John Ahrens, Board Secretary	

#### **MEMORANDUM**

DATE: December 11, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Board Reports

Strategic Priority – High-Functioning School Board

#### **PURPOSE**

To provide the Board of Education with the opportunity to share recognitions.

#### **BACKGROUND**

Board members will have the opportunity to share recognitions, commendations of staff/students, committee reports and events they have attended.

#### **MEMORANDUM**

DATE: December 11, 2019

TO: Board of Education

FROM: Joie Siegrist, President, Board of Education

SUBJECT: Board of Education Member Committee Assignments

Strategic Priority – High-Functioning School Board

#### **PURPOSE**

For the Board of Education members to discuss assignments for civic/municipal committees.

#### **BACKGROUND**

Every two years, Board members discuss the needs of civic/municipal committee duties and discuss assignments for each member to participate on those committees. Tonight, Board members will have the chance to discuss which committees they would like to serve on.

### **Board of Education Committees & Liaison Assignments**

Committee Name	BOE Rep.	Frequency	Time	Location	Contact
I-25 Corridor	1st- Chico Garcia	1st Wednesday	6:30 – 8:30 pm	SW Weld Cty	Weld County Comm.
Coalition	Alt- John Ahrens	of every month		Services Complex,	970-400-3748
				I-25 & 119, 4209	Elizabeth Relford
				Cty Rd 24.5, 80504	erelford@weldgov.com
CBOCES Board of	1st- Paula Peairs	Meets approx. 5	5:30 p.m. dinner	2020 Clubhouse Dr.,	Randy Zila
Directors	Alt-Dick Martyr	times a year in	6:30-9:00 pm	#230	970-352-7404, X2121
cboces.org		Greeley		Greeley, CO 80634	Shana Garcia, X1102
Cable Trust Co (not	1 <sup>st</sup> - John Ahrens	Meets approx. 5	4:30 – 6:30 pm	Channel 8 Bldg	Tim Chaffin
sure needed after	Alt-	times a year		457 – 4 <sup>th</sup> Avenue	303-776-1424
12/31/19)					
CASB Region 4	1st- Dick Martyr	Varies	Fri 1:00-4:00 pm	CASB Office	Ana Navratil, CASB
Board of Directors	Alt-		Sat 8:00 am-1:00	2253 S. Oneida St	303-832-1000
				Denver, 80224	anavratil@casb.org
Educ Foundation for	1 <sup>st</sup> - Joie Siegrist	4 <sup>th</sup> Tuesday/mth	4:30 – 6:00 pm	619 Bowen Street,	Tammy Palombo 720-652-8208
SVV	Alt-	all year		Longmont	tammy.palombo@efsvv.org
Finance and Audit	1st- Paula Peairs	3 <sup>rd</sup> or 4 <sup>th</sup>	4:00-6:00 pm	ESC Building	Greg Fieth
Comm (Ref: Board	Alt- Karen Ragland	Monday ea		O & M Conference	303-682-7546
Policy DIE and DIE-R)		month, August -		Room	
		June No			
		Nov/Dec/July			
High School Student	1st- Paula Peairs	2 <sup>nd</sup> Wed/month	7:30-9:30 am	Varies-High	Jackie Kapushion/Mark Mills/
Advisory Council	Alt- Dick Martyr	Sept- April; 3 <sup>rd</sup>		Schools	Dina Perfetti-Deany/Bryan
		Wed in April;			Krause 303-702-7225
NO GO G 10	* · · · · · · · · · · · · · · · · · · ·	No Dec Mtg	- ·	**	XX 1 XX 11 000 000 7100
NOCO Self-	Joie Siegrist & Dick	Quarterly or as	Dinner meetings	Various locations	Heather Keith 303-682-7428
Insurance Pool	Martyr	called	5:00-7:00 pm	CI'. CY	Y D 202 (51 0 (22
Longmont	1st- Karen Ragland	2 <sup>nd</sup> Monday of	12:00 – 1:30 pm	City of Longmont	Karen Roney 303-651-8633 karen.roney@longmontcolorado.gov
Multicultural Action	Alt-	every Month		City Council Study	karen.roney@iongmontcolorado.gov
Committee	1ct D: 1 3 5	11610 - 1		Session Room	GI II M 1 202 602 502
District Parent	1 <sup>st</sup> -Dick Martyr	1 Mid-October	6:30 p.m.	ESC, Board Room	Shelly Murphy 303-682-7332
Group	Alt-Karen Ragland	Training			
Representative		Workshop			

Board Liaison Dacono City Council	1st – Chico Garcia Alt – John Ahrens	2 <sup>nd</sup> & 4 <sup>th</sup> Monday at 6:00 – 8:00 pm Dacono Town Hall, 512 Cherry St, 80514	AJ Euckert, City Manager 303-833-2317 X134 aeuckert@cityofdacono.com
Council	Alt – John Amens	Dacono Town Han, 312 Cherry St, 80314	A134 aeuckert@cityofdacono.com
Board Liaison to the Erie	1st – John Ahrens	2 <sup>nd</sup> & 4 <sup>th</sup> Tuesday at 6:30 – 9:00 pm	Malcom Fleming, Town Administrator
Board of Trustees	Alt –	Erie Town Hall, 645 Holbrook, Érie 80516	303-926-2711 mfleming@erieco.gov
Board Liaison to the	1st – Chico Garcia	2 <sup>nd</sup> & 4 <sup>th</sup> Wednesday at 7:00 – 9:00 pm, Firestone	AJ Krieger, Town Manager
Firestone Board of	Alt - John Ahrens	Town Hall, 151 Grant Avenue, 80520	303-833-3291
Trustees			akrieger@firestoneco.gov
Board Liaison to the	1 <sup>st</sup> – Chico Garcia	2 <sup>nd</sup> & 4 <sup>th</sup> Tuesday at 6:30 – 9:00 pm	Bryan Ostler, Town Administrator
Frederick Board of	Alt – John Ahrens	Frederick Town Hall, 401 Locust Street, Frederick	720-382-5511
Trustees		80530	kjovanovich@frederickco.gov
Board Liaison to the	1 <sup>st</sup> – Jim Berthold	Every Tuesday at 7:00 – 9:00 pm	Harold Dominguez, City Manager
Longmont City Council	Alt – Dick Martyr	City Council Chambers, 350 Kimbark Street, 80501	303-651-8601
			harold.dominguez@longmontcolorado.gov
Board Liaison to the Lyons	1 <sup>st</sup> – Joie Siegrist	1 <sup>st</sup> & 3 <sup>rd</sup> Monday at 7:00 - 10:00 pm	Victoria Simonsen, Town Administrator
Board of Trustees	Alt –	Shirley F. Johnson Council Chambers 432 - 5 <sup>th</sup>	303-823-6622 X19
		Avenue, Lyons 80540	vsimonsen@townoflyons.com
Board Liaison to the Mead	1st – Paula Peairs	2 <sup>nd</sup> and Last Monday at 6:00 pm	Helen Migchelbrink, Town Manager
Board of Trustees	Alt –	Mead Town Hall, 441 – 3 <sup>rd</sup> Street, Mead 80542	970-535-4477
			hmigchelbrink@townofmead.org
Erie Urban Renewal	1st – John Ahrens	As needed basis, Erie Town Hall, 645 Holbrook	Ben Pratt
Authority Board	Alt –	Street, Erie, 80516	303-926-2769, <u>bpratt@erieco.gov</u>
Firestone Urban Renewal	1 <sup>st</sup> – Chico Garcia	As needed basis, Firestone Town Hall, 151 Grant	Leah Vanarsdall, Town Clerk
Authority Board	Alt –	Avenue, 80520	303-531-6265, <u>lvanarsdall@firestoneco.gov</u>
Lyons Urban Renewal	1 <sup>st</sup> – Joie Siegrist	Last Thursday/month, 5:30 pm,	Victoria Simonsen, 303-823-6622,
Authority Board	Alt –	Lyons Town Hall, 432 – 5 <sup>th</sup> Avenue, Shirley Johnson	vsimonsen@townoflyons.com
		Council Chambers	
Mead Urban Renewal	1st – Paula Peairs	2 <sup>nd</sup> Monday in June/& 5 special meetings called per	Mary Strutt, 970-805-4182, Town Clerk
Authority Board Alt – year, $5:00 \text{ pm}$ , $441 - 3^{\text{rd}} \text{ Stre}$		year, 5:00 pm, 441 – 3 <sup>rd</sup> Street, Mead 80543	mstrutt@townofmead.org
			-
Economic Development	1st- Chico Garcia	2 <sup>nd</sup> & 4 <sup>th</sup> Monday, 6:00 pm, 512 Cherry Street,	Jennifer Krieger, 303-833-2317, X127
Authority of Dacono	Alt-	Dacono	jkrieger@cityofdacono.com