

## NOTICE OF REGULAR MEETING AND AGENDA



**March 20, 2019**

**Educational Services Center  
395 South Pratt Parkway  
Longmont, Colorado 80501**

Joie Siegrist, President, Board of Education

Dr. Don Haddad, Superintendent of Schools

### **DISTRICT VISION STATEMENT**

*To be an exemplary school district  
which inspires and promotes high  
standards of learning and student  
well-being in partnership with  
parents, guardians and the  
community.*

### **DISTRICT MISSION STATEMENT**

*To educate each student in a safe  
learning environment so that they  
may develop to their highest  
potential and become contributing  
citizens.*

### **ESSENTIAL BOARD ROLES**

*Guide the superintendent  
Engage constituents  
Ensure alignment of resources  
Monitor effectiveness  
Model excellence*

### **BOARD MEMBERS**

*John Ahrens, Secretary  
Chico Garcia, Member  
Dr. Richard Martyr, Member  
Paula Peairs, Treasurer  
Karen Ragland, Asst Secretary  
Joie Siegrist, President  
Robert J. Smith, Vice President*

#### **1. CALL TO ORDER:**

6:00 pm Regular Business Meeting (rescheduled from 3/13/19)

#### **2. ADDENDUMS/CHANGES TO THE AGENDA:**

#### **3. AUDIENCE PARTICIPATION:**

#### **4. VISITORS:**

1. Erie High School Honors Board Member John Ahrens

#### **5. SUPERINTENDENT REPORT:**

#### **6. REPORTS:**

1. Mead High School Student Advisory Council Feeder Report
2. Winter Activities/Fine Arts Report
3. District Enrollment Projections for 2019-2023

#### **7. CONSENT ITEMS:**

1. Approval: Staff Terminations/Leaves
2. Approval: Staff Appointments
3. Approval: Approval of Minutes for the February 13, 2019 Regular Meeting, the February 20, 2019 Study Session, and the February 27, 2019 Regular Meeting
4. Approval: Approval of Purchase of Lenovo Computer Products
5. Approval: Approval of Recommendation to Hire Principal for Sanborn Elementary School
6. Approval: Approval of Recommendation to Hire Assistant Principal for Frederick High School
7. Approval: Approval of Recommendation to Hire Assistant Principal for Longmont High School
8. Approval: Approval of Recommendation to Hire Dean of Students for Coal Ridge Middle School
9. Approval: Approval of Furniture Purchase from Virco
10. Approval: Approval of Furniture Purchase from Hertz
11. Approval: Approval of Contract for District-Wide Carpet Cleaning Services
12. Approval: Approval of Selection/Contract Award for Construction Manager/General Contractor (CMGC) Contract for East Bus Facility Bay Addition Project

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13. Approval: Approval of Selection/Contract Award for CMGC Contract for Longs Peak Middle School Renovation Project
14. Approval: Approval of Amendment to CMGC Contract for Mead Middle School Addition & Renovation Project
15. Approval: Approval of Amendments to the District-Wide Contract for Asphalt Repair and Replacement
16. Approval: Approval of Request to Grant Exception to Board Policy GBEA – Staff Ethics/Conflict of Interest-Dan Lliteras
17. Approval: Approval of Request to Grant Exception to Board Policy GBEA – Staff Ethics/Conflict of Interest-Paige Filchenko
18. Approval: Approval of Closure of Schools – March 13 & 14, 2019

### **8. ACTION ITEMS:**

1. Recommendation: Approval of Contracts for Teachers/Non-Renewal Notices for 2019/2020 Academic Year
2. Recommendation: Approval to Request a Change to the 2019/2020 District Calendar

### **9. DISCUSSION ITEMS:**

1. Student Fees
2. Board Reports

### **10. ADJOURNMENT:**

**Board of Education Meetings: Held at 395 South Pratt Parkway, Board Room, unless otherwise noted:**

Wednesday, April 10

6:00 pm Regular Meeting

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Mead High School Feeder Report - High School Student Advisory Council

PURPOSE

To provide students the opportunity to practice leadership skills and report out on the successes of the Mead High School Feeder to the Board of Education.

BACKGROUND

The Student Advisory Council is comprised of 4-5 high school students from each of our high schools that were chosen by teachers and administrators. The Student Advisory Council was started by Dr. Haddad twelve years ago so that students could give input to the superintendents about what students were feeling about the District.

## MEMORANDUM

DATE: March 20, 2019  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Winter Athletics/Fine Arts Report

### PURPOSE

To provide the Board of Education with a summary of the accomplishments of the FY2019 Winter Athletics/Fine Arts.

### BACKGROUND

Rob Berry, Director of Athletics, Fine Arts, PE and Health, will be present to provide a verbal report and answer questions.

## MEMORANDUM

DATE: March 20, 2019  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: District Enrollment Projections 2019-2023

### PURPOSE

To provide the Board of Education a report on enrollment projections for 2019-2023.

### BACKGROUND

The Planning Department, along with input from the Long Range Facility Planning Committee (LRFPC), has evaluated a wide variety of indicators and trends to develop enrollment projections for the five-year period of 2019-2023.

Based on factors identified in more detail below, growth will continue in the St. Vrain Valley. The District is estimated to grow to 31,879 K-12 students in 2019/20 (net gain of 337 students) and by 2023/24 to reach an enrollment of 34,250 (+2,708 students). Charter schools have completed their estimates which are included in these totals. They project a growth of 92 students in 2019 after a loss of 215 in 2018.

### FACTORS OF GROWTH

The tables below identify a number of the factors reviewed by the Planning Department and the LRFPC which impact enrollment in the St. Vrain Valley School District. While last year's growth was lower than in past years, there are signs of stronger growth ahead, based on the following:

- Communities in the St. Vrain Valley are projecting 2,552 new housing units in 2019 which continues an upward trend in the issuance of permits for new housing. Colorado is expected to see over 41,100 new housing units in 2019 (up from 9,355 in 2009 and an increase over last year's number).
- Development referrals for future housing projects significantly increased in 2018. Plans for 10,884 new housing units have been received and reviewed which equates to 4,243 new students.
- Job growth continues in the St. Vrain Valley area with 1,047 net primary jobs gained over the past five years. Colorado is expected to add 53,200 jobs in 2019 (up 2% - CU Leeds).
- The State Demographer is projecting a growth of 412,430 new residents in the

state of Colorado by 2023. 87% of the forecasted growth is expected to be located in the Front Range.

- Growth in the Boulder-Weld County areas is expected to grow by 69,512 residents by 2023. Based on St. Vrain's enrollment proportion of these counties, 3,400 to 3,500 additional students could be in St. Vrain Schools by 2023.
- Birth numbers in Colorado are expected to increase from around 65,312 in 2018 to 70,743 by 2023. Annual births will also be up in Boulder and Weld County, with Boulder County going from 2,765 births in 2018 to 3,070 in 2023 and Weld County from 4,256 births in 2018 to 4,835 in 2023.

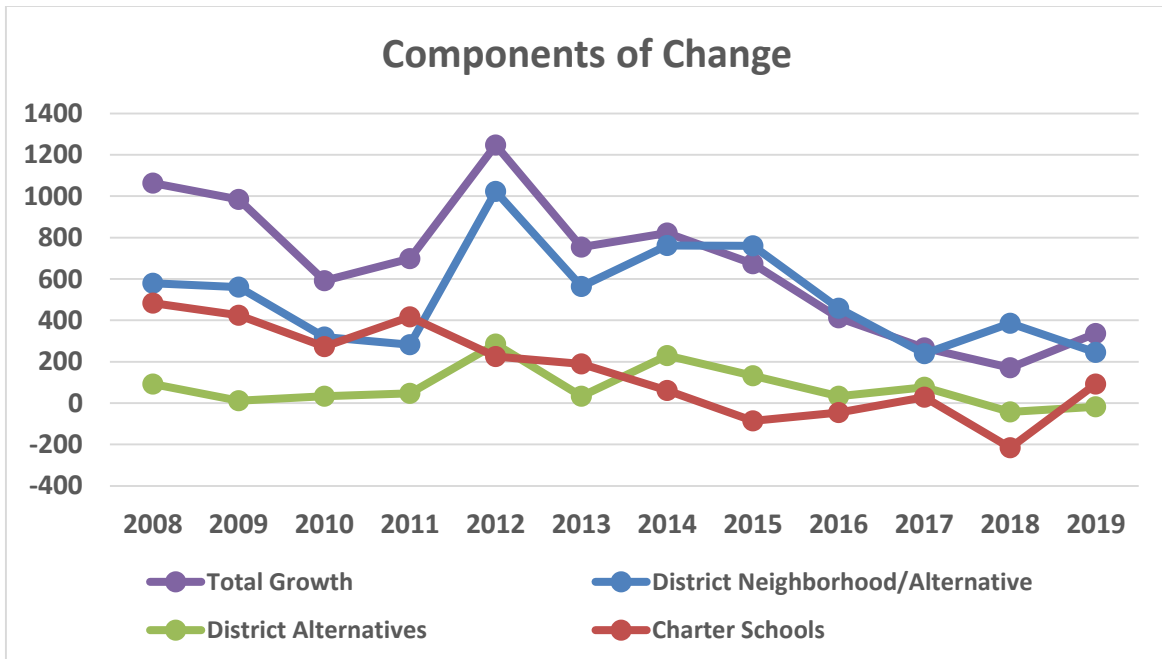
#### Moderating Factors:

- While growth has slowed the past two years, actual numbers of new students have increased. One of the factors in the slower growth has been the larger movement of current students to schools out of state and out of country. This trend will continue to be monitored for future impacts.
- While the State Demographer and University of Colorado School of Business are projecting continued growth in population and in new job creation, CU Leeds identified some of the risks to their forecast. Those include whether Colorado can attract and retain the workers it needs to fill current/future jobs, availability of affordable housing, affordable and available daycare, aging of the labor force, and educational attainment/achievement of Coloradans. Both entities expect Colorado to remain one of the top 10 fastest growing states in the nation with growth strongest in the northern area of the Front Range.

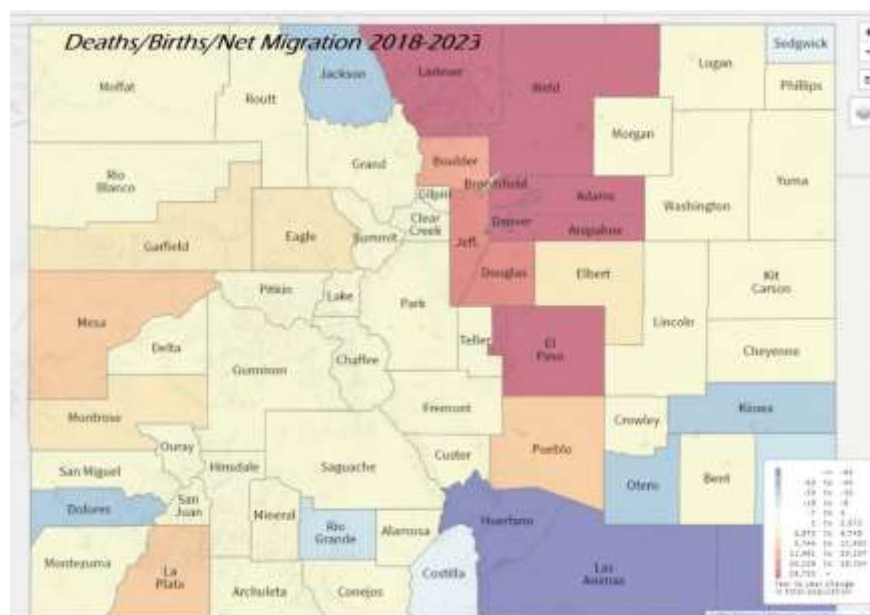
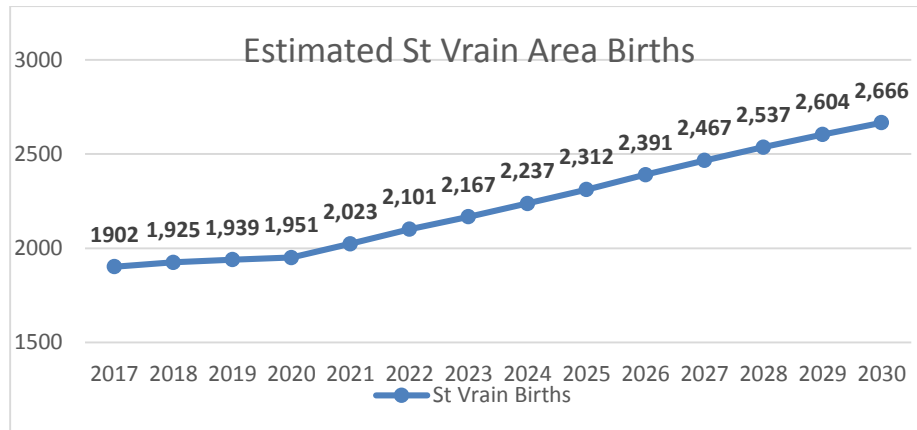
New Schools/Expansions: <b>Green-New School</b> , <b>Blue-Reconfiguration</b> , <b>Red-School Closing</b>										
2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Carbon Valley	CVA adds grade	CVA adds grade	Black Rock	Mead High	Mead High adds 11th	Mead High adds 12th	New Frederick High Opens	Thunder Valley K-8 Opens	New Fred. APEX site	Additional Boulder County APEX
Flagstaff	Flagstaff adds grade	Flagstaff adds grade	Blue Mountain	St. Vrain Montess. charter	Portables for pre #26 at Erie	Red Hawk (Erie)	Twin Peaks HS adds 11th	Timberline PK-8 opens	Mtn View-5th move	Additional Frederick APEX
Altona		Ute Creek Closes	Centennial	Twin Peaks Charter expands		Twin Peaks Starts HS 9th-10th	Options/ APEX @ 3 Sites	Fred. El. Closes		
Trail Ridge		Twin Peaks Exp.	Imagine Charter	Flagstaff Charter Expands		Aspen Ridge Charter K-5 in Erie		Spangler Closes		
Erie High opens - Middle Stays			CVA opens HS			CVA Closes HS		Twin Peaks HS adds 12th		
						District On-Line Educ.				
Yearly Growth in Enrollment										
1021	642	573	1063	985	592	699	1248	754	822	674

Funded New Schools/Expansions from 2016 Bond							
2016	2017	2018	2019	2020	2021	2022	2023
	Blue Mountain Expansion	Soaring Heights K-8	Skyline High Expansion	Mead El. Expansion	New K-5		
	Eagle Crest Expansion	Grand View	Mead Middle Expansion				
		Innovation Center	Frederick High Expansion				
		Alpine Expansion	Niwot High Expansion				
		Fall River Expansion					
		Erie High Expansion					
		Mead High Expansion					
		Silver Creek Expansion					
Projected Growth Enrollment for 2018-2022							
413	267	171	337	498	531	646	696

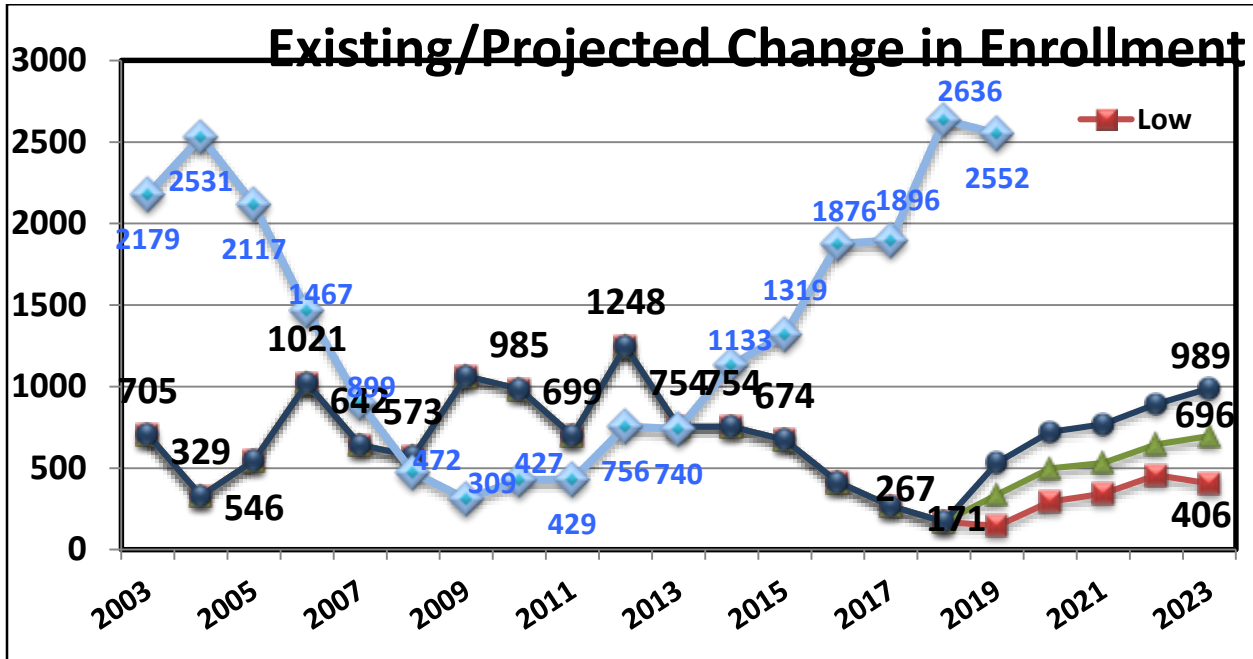
Factors	2010	2011	2012	2013	2014	2015	2016	2017	2018	Est. 2019
Total Growth	592	699	1248	754	822	674	413	267	171	337
District Neighborhood/Alternative	319	282	1023	564	761	760	459	239	386	245
District Neighborhood Schools	286	235	737	531	531	628	426	163	429	263
District Alternatives	33	47	286	33	230	132	33	76	-43	-18
Non Charter Percent of Growth	54%	40%	82%	75%	93%	113%	111%	90%	226%	73%
Charter Schools	273	417	225	190	61	-86	-46	28	-215	92
Charter Percent of Growth	46%	60%	18%	25%	7%	-13%	-11%	10%	-126%	27%
Building Permits Issued	427	429	756	740	1133	1319	1876	1896	2636	2552
Potential yield of new housing	184	184	325	318	487	567	807	815	1133	1097
Job Gain/Loss	336	-93	108	615	325	257	412	302	76	
Actual Kinder	2137	2275	2277	2236	2251	2236	2129	2138	2231	2245
Private School Gain/Loss	-59	-39	-193	-80	-52	44	-136	-19	-96	
St. Vrain attending other districts	1487	1328	1221	1284	1237	1354	1337	1335	1354	
St. Vrain attending BVSD	819	784	746	750	707	695	694	674	675	
Other District's attending St. Vrain	580	756	1046	1113	1320	1619	1573	1583	1609	
Net Attending SVVSD	-907	-572	-175	-171	83	267	236	248	255	

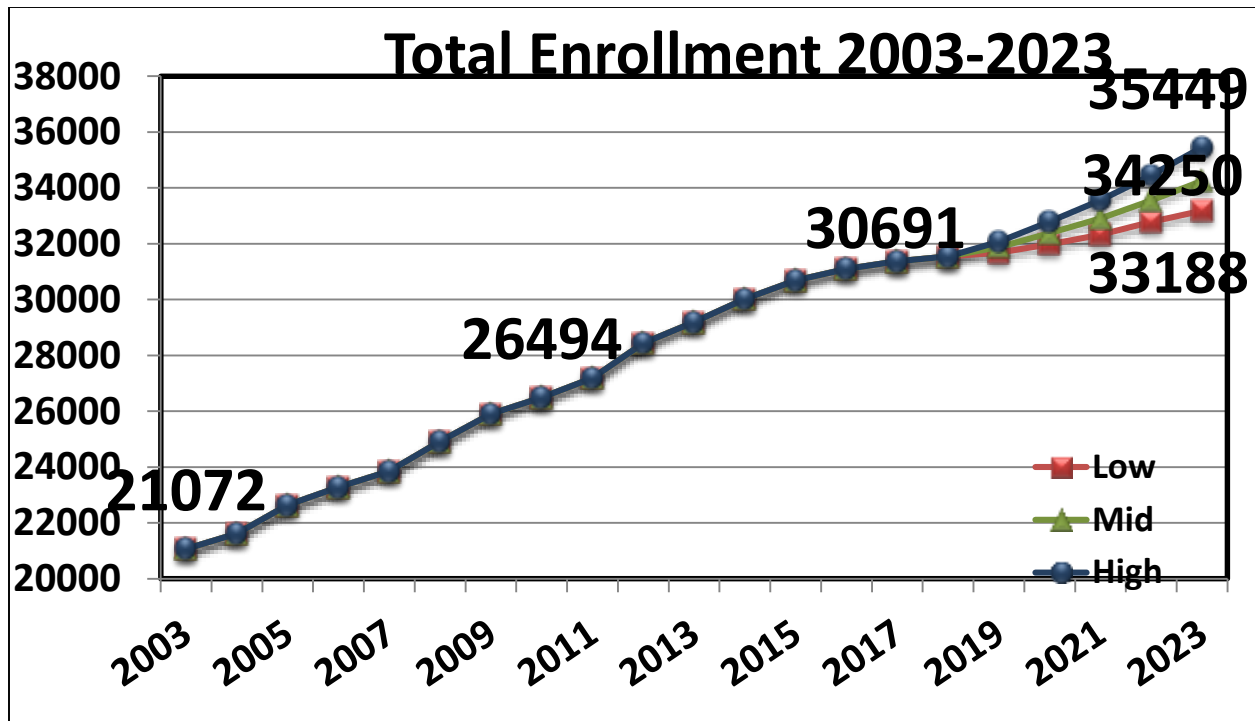


Building Permits By Community	Broomfield	Dacono	Erie	Firestone	Frederick	Longmont	Lyons	Mead	Weld County	Total
2009		0	103	88	24	62	3	25	6	311
2010		0	119	110	57	106	5	22	8	427
2011		0	107	86	103	61	1	72	0	430
2012		0	147	54	229	262	12	49	3	756
2013		10	171	76	202	253	8	6	14	740
2014		52	230	129	159	440	7	96	20	1133
2015		80	287	281	238	409	0	18	6	1319
2016		46	332	281	196	1003	6	12	0	1876
2017		23	284	299	228	1008	11	33	10	1896
2018	158	69	473	453	178	1272	7	5	21	2636
2019	439	40	408	370	150	985	40	100	20	2552
Total	597	320	2661	2227	1764	5861	100	438	108	14076

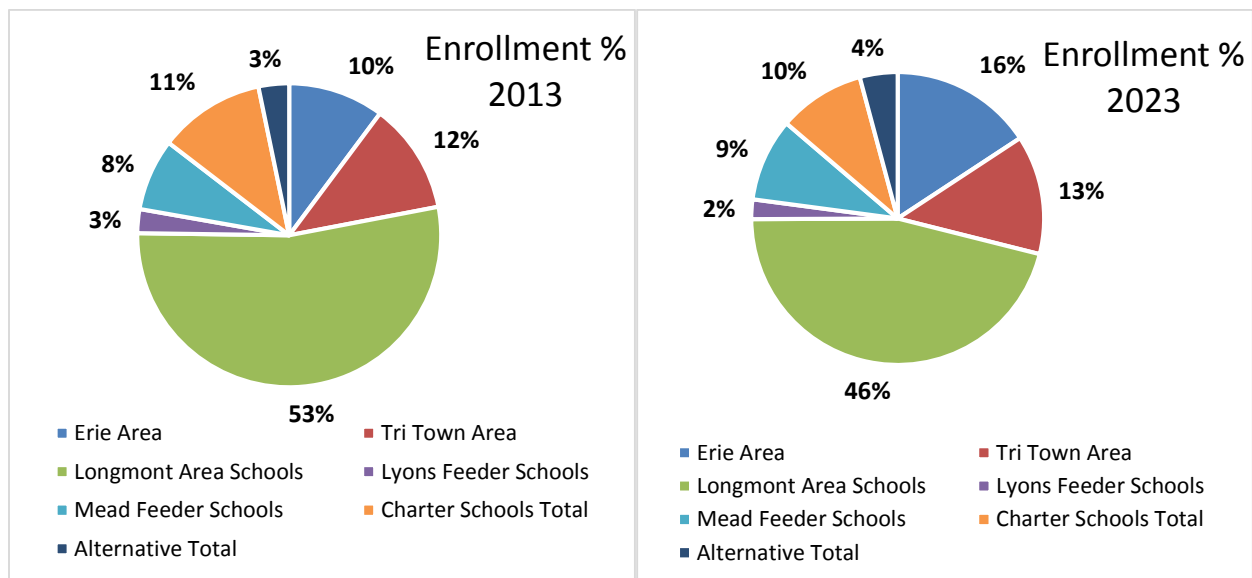


Enrollment Projections for St. Vrain Valley School District 2019-2023															
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total Enrollment	Low										31688	31982	32326	32782	33188
	Mid	26494	27193	28441	29195	30017	30691	31104	31371	31542	31879	32377	32908	33554	34250
	High										32077	32798	33566	34460	35449
Mid-level Growth Rate			2.6%	4.6%	2.7%	2.8%	2.2%	1.3%	0.9%	0.5%	1.1%	1.6%	1.6%	2.0%	2.1%
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Enrollment Growth	Low										146	294	344	457	406
	Mid		699	1248	754	822	674	413	267	171	337	498	531	646	696
	High										535	721	768	894	989





Growth By Community Area	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Growth 2013-18	Growth 2018-23
Erie Area	2901	3188	3404	3975	4137	4546	4781	4944	5051	5229	5394	1645	848
Tri Town Area	3354	3476	3576	3731	3768	3962	4057	4153	4252	4354	4510	608	548
Longmont Area Schools	15139	15343	15434	15414	15270	15144	15030	15172	15371	15567	15759	5	615
Lyons Feeder Schools	725	713	719	734	733	714	711	729	740	742	743	-11	29
Mead Feeder Schools	2176	2235	2353	2686	2795	2766	2817	2879	2954	3037	3139	590	373
Charter Schools Total	3220	3281	3342	3210	3238	3023	3115	3125	3150	3215	3275	-197	252
Alternative Total	926	959	1189	1354	1430	1387	1368	1375	1390	1410	1430	461	43
<b>TOTAL</b>	<b>28441</b>	<b>29195</b>	<b>30017</b>	<b>31104</b>	<b>31371</b>	<b>31542</b>	<b>34734</b>	<b>35427</b>	<b>36107</b>	<b>36919</b>	<b>34250</b>	<b>3101</b>	<b>2708</b>



ATTACHMENTS: Mid, Low and High estimates of 2019-2023 projections by school

## Enrollment Projections 2019-2023

Mid-Level for Board of Education

ELEMENTARY SCHOOLS	Est.	2016	2017	2018	2018	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023
	Capacity				Capacity		Capacity		Capacity		Capacity		Capacity		Capacity
Alpine	515	480	477	460	89%	446	87%	448	87%	450	87%	458	89%	470	91%
Growth rate			-0.63%	-3.56%			-3.04%		0.45%		0.45%		1.78%		2.62%
Black Rock	637	737	735	537	84%	548	86%	560	88%	578	91%	600	94%	622	98%
Growth rate			-0.27%	-26.94%			2.05%		2.19%		3.21%		3.81%		3.67%
Blue Mountain	640	557	529	544	85%	557	87%	560	88%	567	89%	582	91%	600	94%
Growth rate			-5.03%	2.84%			2.39%		0.54%		1.25%		2.65%		3.09%
Burlington	490	395	394	389	79%	377	77%	379	77%	386	79%	398	81%	407	83%
Growth rate			-0.25%	-1.27%			-3.08%		0.53%		1.85%		3.11%		2.26%
Centennial	515	633	667	584	113%	585	114%	600	117%	618	120%	631	123%	648	126%
Growth rate			5.37%	-12.44%			0.17%		2.56%		3.00%		2.10%		2.69%
Central	466	369	348	348	75%	354	76%	357	77%	355	76%	355	76%	359	77%
Growth rate			-5.69%	0.00%			1.72%		0.85%		-0.56%		0.00%		1.13%
Columbine	515	292	287	278	54%	272	53%	278	54%	281	55%	288	56%	288	56%
Growth rate			-1.71%	-3.14%			-2.16%		2.21%		1.08%		2.49%		0.00%
Eagle Crest	640	546	558	557	87%	537	84%	542	85%	550	86%	567	89%	575	90%
Growth rate			2.20%	-0.18%			-3.59%		0.93%		1.48%		3.09%		1.41%
Erie	539	467	496	306	57%	314	58%	326	60%	340	63%	355	66%	384	71%
Growth rate			6.21%	-38.31%			2.61%		3.82%		4.29%		4.41%		8.17%
Fall River	515	529	518	510	99%	499	97%	505	98%	514	100%	525	102%	534	104%
Growth rate			-2.08%	-1.54%			-2.16%		1.20%		1.78%		2.14%		1.71%
Grand View	535	0	0	241		267	50%	279	52%	292	55%	312	58%	340	64%
Growth rate							10.79%		4.49%		4.66%		6.85%		8.97%
Hygiene	417	295	278	293	70%	300	72%	301	72%	308	74%	311	75%	310	74%
Growth rate			-5.76%	5.40%			2.39%		0.33%		2.33%		0.97%		-0.32%
Indian Peaks	466	304	274	285	61%	276	59%	279	60%	280	60%	276	59%	287	62%
Growth rate			-9.87%	4.01%			-3.16%		1.09%		0.36%		-1.43%		3.99%
Legacy	564	637	623	528	94%	522	93%	535	95%	548	97%	561	99%	592	105%
Growth rate			-2.20%	-15.25%			-1.14%		2.49%		2.43%		2.37%		5.53%
Longmont Estates	466	339	323	319	68%	316	68%	320	69%	332	71%	340	73%	343	74%
Growth rate			-4.72%	-1.24%			-0.94%		1.27%		3.75%		2.41%		0.88%
Lyons	294	323	316	316	107%	313	106%	319	109%	328	112%	324	110%	326	111%
Growth rate			-2.17%	0.00%			-0.95%		1.92%		2.82%		-1.22%		0.62%
Mead	650	500	533	563	87%	579	89%	592	91%	604	93%	630	97%	658	101%
Growth rate			6.60%	5.63%			2.84%		2.25%		2.03%		4.30%		4.44%
Mt View	368	282	274	259	70%	254	69%	258	70%	266	72%	268	73%	269	73%
Growth rate			-2.84%	-5.47%			-1.93%		1.57%		3.10%		0.75%		0.37%
Niwot	539	442	407	400	74%	402	75%	407	76%	414	77%	417	77%	419	78%
Growth rate			-7.92%	-1.72%			0.50%		1.24%		1.72%		0.72%		0.48%
Northridge	490	346	334	291	59%	283	58%	283	58%	292	60%	290	59%	291	59%
Growth rate			-3.47%	-12.87%			-2.75%		0.00%		3.18%		-0.68%		0.34%
Prairie Ridge	466	480	473	437	94%	427	92%	430	92%	441	95%	458	98%	470	101%
Growth rate			-1.46%	-7.61%			-2.29%		0.70%		2.56%		3.85%		2.62%
Red Hawk	662	728	682	553	84%	567	86%	580	88%	585	88%	620	94%	637	96%
Growth rate			-6.32%	-18.91%			2.53%		2.29%		0.86%		5.98%		2.74%
Rocky Mt	441	368	353	343	78%	335	76%	338	77%	342	78%	355	80%	361	82%
Growth rate			-4.08%	-2.83%			-2.33%		0.90%		1.18%		3.80%		1.69%
Sanborn	466	413	383	360	77%	361	77%	364	78%	370	79%	377	81%	379	81%
Growth rate			-7.26%	-6.01%			0.28%		0.83%		1.65%		1.89%		0.53%
Soaring Heights	600	0	0	662		687	115%	720	120%	742	124%	764	127%	784	131%
Growth rate							4.80%				3.06%		2.96%		2.62%
Thunder Valley K-5	625	553	549	564	90%	567	91%	575	92%	584	93%	590	94%	600	96%
Growth rate			-0.72%	2.73%			0.53%		1.41%		1.57%		1.03%		1.69%
Timberline K-5	775	558	527	528	68%	515	66%	518	67%	522	67%	524	68%	527	68%
Growth rate			-5.56%	0.19%			-2.46%		0.58%		0.77%		0.38%		0.57%
SUB TOTAL	13161	11573	11338	11455	87%	11460	87%	11653	89%	11889	90%	12176	93%	12480	95%
CHANGE	11627	-54	-235	117		5		193		236		287		304	
Growth rate			-2.03%	1.03%		0.04%		1.68%		2.03%		2.41%		2.50%	

Enrollment Projections 2019-2023

Mid-Level for Board of Education

SECONDARY SCHOOLS	Est. Capacity	2016	2017	2018	2018 Capacity	2019	2019 Capacity	2020	2020 Capacity	2021	2021 Capacity	2022	2022 Capacity	2023	2023 Capacity
Altona Middle	840	812	803	826	98%	838	100%	852	101%	863	103%	870	104%	881	105%
Growth rate			-1.11%	2.86%			1.45%		1.67%		1.29%		0.81%		1.26%
Coal Ridge Middle	840	773	781	807	96%	821	98%	844	100%	868	103%	881	105%	904	108%
Growth rate			1.03%	3.33%			1.73%		2.80%		2.84%		1.50%		2.61%
Erie Middle	720	1004	1063	801	111%	815	113%	838	116%	850	118%	880	122%	903	125%
Growth rate			5.88%	-24.65%			1.75%		2.82%		1.43%		3.53%		2.61%
Erie High	1512	1039	1161	1349	89%	1454	96%	1505	100%	1548	102%	1590	105%	1631	108%
Growth rate			11.74%	16.19%			7.78%		3.51%		2.86%		2.71%		2.58%
Frederick High	1260	996	1020	1076	85%	1139	90%	1170	93%	1190	94%	1220	97%	1260	100%
Growth rate			2.41%	5.49%			5.86%		2.72%		1.71%		2.52%		3.28%
Longmont High	1540	1294	1299	1307	85%	1299	84%	1307	85%	1312	85%	1316	85%	1320	86%
Growth rate			0.39%	0.62%			-0.61%		0.62%		0.38%		0.30%		0.30%
Longs Peak Middle	630	419	452	460	73%	463	73%	467	74%	468	74%	470	75%	474	75%
Growth rate			7.88%	1.77%			0.65%		0.86%		0.21%		0.43%		0.85%
Lyons M/SH (6-12)	638	411	417	398	62%	398	62%	410	64%	412	65%	418	66%	417	65%
Growth rate			1.46%	-4.56%			0.00%		3.02%		0.49%		1.46%		-0.24%
Mead Middle	390	495	480	495	127%	499	128%	505	129%	520	133%	538	138%	558	143%
Growth rate			-3.03%	3.13%			0.81%		1.20%		2.97%		3.46%		3.72%
Mead High	1484	1058	1115	1124	76%	1154	78%	1182	80%	1212	82%	1238	83%	1275	86%
Growth rate			5.39%	0.81%			2.67%		2.43%		2.54%		2.15%		2.99%
Niwot High	1484	1286	1221	1178	79%	1165	79%	1170	79%	1186	80%	1199	81%	1213	82%
Growth rate			-5.05%	-3.52%			-1.10%		0.43%		1.37%		1.10%		1.17%
Silver Creek High	1596	1317	1371	1414	89%	1434	90%	1453	91%	1479	93%	1489	93%	1515	95%
Growth rate			4.10%	3.14%			1.41%		1.32%		1.79%		0.68%		1.75%
Skyline High	1568	1389	1480	1472	94%	1483	95%	1512	96%	1529	98%	1541	98%	1552	99%
Growth rate			6.55%	-0.54%			0.75%		1.96%		1.12%		0.78%		0.71%
Soaring Heights	300	0	0	338		396	132%	415	138%	408	136%	420	140%	433	144%
							17.16%		4.80%		-1.69%		2.94%		3.10%
Sunset Middle	660	547	522	482	73%	458	69%	468	71%	472	72%	482	73%	499	76%
Growth rate			-4.57%	-7.66%			-4.98%		2.18%		0.85%		2.12%		3.53%
Thunder Valley 6-8	300	292	322	309	103%	314	105%	320	107%	329	110%	332	111%	344	115%
							1.62%		1.91%		2.81%		0.91%		3.61%
Timberline 6-8 (Former Heritage)	450	371	402	390	87%	379	84%	381	85%	392	87%	402	89%	405	90%
			8.36%	-2.99%			-2.82%		0.53%		2.89%		2.55%		0.75%
Trail Ridge Middle	840	708	701	711	85%	697	83%	700	83%	710	85%	723	86%	730	87%
Growth rate			-0.99%	1.43%			-1.97%		0.43%		1.43%		1.83%		0.97%
Westview Middle	720	756	755	740	103%	730	101%	725	101%	731	102%	744	103%	751	104%
Growth rate			-0.13%	-1.99%			-1.35%		-0.68%		0.83%		1.78%		0.94%
SUB TOTAL	17472	14967	15365	15677	90%	15936	91%	16224	93%	16479	94%	16753	96%	17065	98%
CHANGE	14487	480	398	312		259		288		255		274		312	
Growth rate			2.66%	2.03%		1.65%		1.81%		1.57%		1.66%		1.86%	

Enrollment Projections 2019-2023

Mid-Level for Board of Education

CHARTER SCHOOLS	Est. Capacity	2016	2017	2018	2018 Capacity	2019	2019 Capacity	2020	2020 Capacity	2021	2021 Capacity	2022	2022 Capacity	2023	2023 Capacity
Aspen Ridge Charter		399	481	402		449		465		480		500		515	
Growth rate			20.55%	-16.42%				11.69%		3.56%		3.23%		4.17%	
Carbon Valley K-5		185	181	163		184		175		175		180		180	
Growth rate			-2.16%	-9.94%				12.88%		-4.89%		0.00%		2.86%	
Carbon Valley Charter 6-8		39	45	41		51		50		50		50		50	
Growth rate			15.38%	-8.89%		235		225		225		230		230	
Flagstaff Charter K-5		585	573	569		583		585		585		590		600	
Growth rate			-2.05%	-0.70%				2.46%		0.34%		0.00%		0.85%	
Flagstaff Charter 6-8		288	295	299		313		310		310		310		315	
Growth rate			2.43%	1.36%		896		895		895		900		915	
Imagine Charter (K-5)		417	401	414		420		420		420		430		440	
Growth rate			-3.84%	3.24%				1.45%		0.00%		0.00%		2.38%	
Imagine Charter (6-8)		146	133	150		145		145		145		150		155	
Growth rate			-8.90%	12.78%		565		565		565		580		595	
St. Vrain Comm. Montessori K-8		210	233	227		230		235		235		240		245	
Growth rate			10.95%	-2.58%				1.32%		2.17%		0.00%		2.13%	
Twin Peaks (K-5)		522	459	378		331		330		330		340		345	
Growth rate			-12.07%	-17.65%				-12.43%		-0.30%		0.00%		3.03%	
Twin Peaks (6-12)		419	437	380		409		410		420		425		430	
Growth rate			4.30%	-13.04%		740		740		750		765		775	
SUB TOTAL	3256	3210	3238	3023		3115		3125		3150		3215		3275	
CHANGE		-46	28	-215		92		10		25		65		60	
Growth rate			0.87%	-6.64%		3.04%		0.32%		0.80%		2.06%		1.87%	
Elementary Projection		13791	13546	13508	-38	13487	-20	13688	201	13935	247	14271	336	14615	344
Middle Projection		7333	7478	7489	11	7657	168	7769	112	7880	111	8029	150	8189	160
High School Projection		8626	8917	9159	242	9367	208	9545	178	9703	158	9844	141	10016	172
ALTERNATIVES		1354	1430	1387	-43	1368		1375		1390		1410		1430	
Mid-Level	2015	2016	2017	2018	2018 Capacity	2019	2019 Capacity	2020	2020 Capacity	2021	2021 Capacity	2022	2022 Capacity	2023	2023 Capacity
GRAND TOTAL	30691	31104	31371	31542	Ave.	31879		32377		32908		33554		34250	
CHANGE		413	267	171	284	337		498		531		646		696	
Growth rate		1.35%	0.86%	0.55%		1.07%		1.56%		1.64%		1.96%		2.07%	
District Growth W/O Charters		459	239	386	361	245		488		506		581		636	
Alternative Programs 2019:	Global Online:	101	PR-Sped:	410	Old Col.:	107	APEX	750							
Possible FTE at 95.3				0.953		30380.7		30855.3		31361.3		31977.0		32640.3	
Possible FTE at 95.4				0.954		30412.6		30887.7		31394.2		32010.5		32674.5	
Possible FTE at 95.5				0.955		30444.4		30920.0		31427.1		32044.1		32708.8	

Enrollment Projections 2019-2023

Low-Level for Board of Education

ELEMENTARY SCHOOLS	Est. Capacity	2016	2017	2018	2018 Capacity	2019	2019 Capacity	2020	2020 Capacity	2021	2021 Capacity	2022	2022 Capacity	2023	2023 Capacity
Alpine	515	480	477	460	89%	443	86%	443	86%	442	86%	447	87%	455	88%
Growth rate			-0.63%	-3.56%			-3.63%		-0.18%		-0.11%		1.23%		1.78%
Black Rock	637	737	735	537	84%	545	86%	553	87%	568	89%	586	92%	603	95%
Growth rate			-0.27%	-26.94%			1.44%		1.55%		2.64%		3.25%		2.82%
Blue Mountain	640	557	529	544	85%	554	87%	553	86%	557	87%	569	89%	581	91%
Growth rate			-5.03%	2.84%			1.78%		-0.09%		0.69%		2.09%		2.25%
Burlington	490	395	394	389	79%	375	76%	374	76%	379	77%	389	79%	394	80%
Growth rate			-0.25%	-1.27%			-3.67%		-0.10%		1.28%		2.55%		1.42%
Centennial	515	633	667	584	113%	581	113%	593	115%	607	118%	616	120%	628	122%
Growth rate			5.37%	-12.44%			-0.43%		1.92%		2.43%		1.55%		1.85%
Central	466	369	348	348	75%	352	76%	353	76%	349	75%	347	74%	348	75%
Growth rate			-5.69%	0.00%			1.11%		0.22%		-1.11%		-0.54%		0.30%
Columbine	515	292	287	278	54%	270	52%	275	53%	276	54%	281	55%	279	54%
Growth rate			-1.71%	-3.14%			-2.75%		1.57%		0.52%		1.94%		-0.82%
Eagle Crest	640	546	558	557	87%	534	83%	535	84%	540	84%	554	87%	557	87%
Growth rate			2.20%	-0.18%			-4.17%		0.30%		0.91%		2.53%		0.58%
Erie	539	467	496	306	57%	312	58%	322	60%	334	62%	347	64%	372	69%
Growth rate			6.21%	-38.31%			2.00%		3.17%		3.71%		3.85%		7.28%
Fall River	515	529	518	510	99%	496	96%	499	97%	505	98%	513	100%	517	100%
Growth rate			-2.08%	-1.54%			-2.74%		0.57%		1.22%		1.59%		0.88%
Grand View	535	0	0	241		265	50%	276	52%	287	54%	305	57%	329	62%
Growth rate							10.12%		3.84%		4.08%		6.27%		8.08%
Hygiene	417	295	278	293	70%	298	72%	297	71%	303	73%	304	73%	300	72%
Growth rate			-5.76%	5.40%			1.77%		-0.29%		1.76%		0.43%		-1.14%
Indian Peaks	466	304	274	285	61%	274	59%	276	59%	275	59%	270	58%	278	60%
Growth rate			-9.87%	4.01%			-3.74%		0.46%		-0.20%		-1.96%		3.13%
Legacy	564	637	623	528	94%	519	92%	528	94%	538	95%	548	97%	574	102%
Growth rate			-2.20%	-15.25%			-1.73%		1.85%		1.86%		1.82%		4.66%
Longmont Estates	466	339	323	319	68%	314	67%	316	68%	326	70%	332	71%	332	71%
Growth rate			-4.72%	-1.24%			-1.53%		0.63%		3.17%		1.86%		0.06%
Lyons	294	323	316	316	107%	311	106%	315	107%	322	110%	317	108%	316	107%
Growth rate			-2.17%	0.00%			-1.54%		1.28%		2.25%		-1.75%		-0.21%
Mead	650	500	533	563	87%	576	89%	585	90%	593	91%	616	95%	638	98%
Growth rate			6.60%	5.63%			2.22%		1.61%		1.46%		3.74%		3.59%
Mt View	368	282	274	259	70%	252	69%	255	69%	261	71%	262	71%	261	71%
Growth rate			-2.84%	-5.47%			-2.52%		0.94%		2.53%		0.21%		-0.45%
Niwot	539	442	407	400	74%	400	74%	402	75%	407	75%	407	76%	406	75%
Growth rate			-7.92%	-1.72%			-0.10%		0.61%		1.15%		0.18%		-0.34%
Northridge	490	346	334	291	59%	281	57%	280	57%	287	59%	283	58%	282	58%
Growth rate			-3.47%	-12.87%			-3.33%		-0.62%		2.61%		-1.22%		-0.48%
Prairie Ridge	466	480	473	437	94%	424	91%	425	91%	433	93%	447	96%	455	98%
Growth rate			-1.46%	-7.61%			-2.87%		0.07%		1.99%		3.29%		1.78%
Red Hawk	662	728	682	553	84%	564	85%	573	87%	575	87%	606	92%	617	93%
Growth rate			-6.32%	-18.91%			1.92%		1.65%		0.30%		5.41%		1.90%
Rocky Mt	441	368	353	343	78%	333	76%	334	76%	336	76%	347	79%	350	79%
Growth rate			-4.08%	-2.83%			-2.92%		0.27%		0.62%		3.24%		0.86%
Sanborn	466	413	383	360	77%	359	77%	360	77%	363	78%	368	79%	367	79%
Growth rate			-7.26%	-6.01%			-0.32%		0.20%		1.08%		1.34%		-0.29%
Erie PK-8 (Elem)	600	0	0	662		683	114%	711	119%	729	121%	746	124%	760	127%
Growth rate															
Thunder Valley K-5 (Former Freder Elem)	625	553	549	564	90%	564	90%	568	91%	574	92%	576	92%	581	93%
Growth rate			-0.72%	2.73%			-0.07%		0.78%		1.00%		0.48%		0.86%
Timberline K-5 (Former Spangler- Loma Linda)	775	558	527	528	68%	512	66%	512	66%	513	66%	512	66%	511	66%
Growth rate			-5.56%	0.19%			-3.05%		-0.04%		0.21%		-0.16%		-0.25%
SUB TOTAL	13161	11573	11338	11455	87%	11391	87%	11511	87%	11679	89%	11896	90%	12093	92%
CHANGE			-235	117			-64	120	168		217		197		
Growth rate			-2.03%	1.03%			-0.56%	1.05%	1.46%		1.86%		1.66%		

Enrollment Projections 2019-2023

Low-Level for Board of Education

SECONDARY SCHOOLS	Est. Capacity	2016	2017	2018	2018 Capacity	2019	2019 Capacity	2020	2020 Capacity	2021	2021 Capacity	2022	2022 Capacity	2023	2023 Capacity
Altona Middle	840	812	803	826	98%	833	99%	842	100%	848	101%	850	101%	854	102%
Growth rate			-1.11%	2.86%			0.84%		1.04%		0.73%		0.27%		0.44%
Coal Ridge Middle	840	773	781	807	96%	816	97%	834	99%	853	102%	861	102%	876	104%
Growth rate			1.03%	3.33%			1.12%		2.16%		2.27%		0.95%		1.77%
Erie Middle	720	1004	1063	801	111%	810	113%	828	115%	835	116%	860	119%	875	122%
Growth rate			5.88%	-24.65%			1.14%		2.18%		0.87%		2.97%		1.77%
Erie High	1512	1039	1161	1349	89%	1445	96%	1487	98%	1521	101%	1553	103%	1580	105%
Growth rate			11.74%	16.19%			7.14%		2.86%		2.28%		2.16%		1.74%
Frederick High	1260	996	1020	1076	85%	1132	90%	1156	92%	1169	93%	1192	95%	1221	97%
Growth rate			2.41%	5.49%			5.22%		2.08%		1.14%		1.97%		2.43%
Longmont High	1540	1294	1299	1307	85%	1291	84%	1291	84%	1289	84%	1286	83%	1279	83%
Growth rate			0.39%	0.62%			-1.21%		-0.01%		-0.18%		-0.24%		-0.52%
Longs Peak Middle	630	419	452	460	73%	460	73%	461	73%	460	73%	459	73%	459	73%
Growth rate			7.88%	1.77%			0.05%		0.23%		-0.34%		-0.11%		0.03%
Lyons M/SH (6-12)	638	411	417	398	62%	396	62%	405	63%	405	63%	408	64%	404	63%
Growth rate			1.46%	-4.56%			-0.60%		2.37%		-0.07%		0.91%		-1.06%
Mead Middle	390	495	480	495	127%	496	127%	499	128%	511	131%	526	135%	541	139%
Growth rate			-3.03%	3.13%			0.20%		0.57%		2.40%		2.90%		2.87%
Mead High	1484	1058	1115	1124	76%	1147	77%	1168	79%	1191	80%	1210	82%	1235	83%
Growth rate			5.39%	0.81%			2.05%		1.79%		1.97%		1.59%		2.15%
Niwot High	1484	1286	1221	1178	79%	1158	78%	1156	78%	1165	79%	1171	79%	1175	79%
Growth rate			-5.05%	-3.52%			-1.70%		-0.20%		0.80%		0.55%		0.34%
Silver Creek High	1596	1317	1371	1414	89%	1425	89%	1435	90%	1453	91%	1455	91%	1468	92%
Growth rate			4.10%	3.14%			0.81%		0.69%		1.22%		0.13%		0.91%
Skyline High	1568	1389	1480	1472	94%	1474	94%	1494	95%	1502	96%	1506	96%	1504	96%
Growth rate			6.55%	-0.54%			0.14%		1.32%		0.56%		0.24%		-0.11%
Erie PK8 (Middle)	300	0	0	338		394	131%	410	137%	401	134%	410	137%	420	140%
Sunset Middle	660	547	522	482	73%	455	69%	462	70%	464	70%	471	71%	484	73%
Growth rate			-4.57%	-7.66%			-5.55%		1.55%		0.29%		1.57%		2.68%
Thunder Valley 6-8 (Former Fred. El. Portion of Coal Rdg)	300	292	322	309	103%	312	104%	316	105%	323	108%	324	108%	333	111%
							1.01%		1.28%		2.24%		0.37%		2.77%
Timberline 6-8 (Former Heritage)	450	371	402	390	87%	377	84%	376	84%	385	86%	393	87%	392	87%
			8.36%	-2.99%			-3.40%		-0.10%		2.31%		2.00%		-0.08%
Trail Ridge Middle	840	708	701	711	85%	693	82%	691	82%	697	83%	706	84%	707	84%
Growth rate			-0.99%	1.43%			-2.56%		-0.20%		0.86%		1.28%		0.14%
Westview Middle	720	756	755	740	103%	726	101%	716	99%	718	100%	727	101%	728	101%
Growth rate			-0.13%	-1.99%			-1.94%		-1.30%		0.27%		1.23%		0.11%
SUB TOTAL	17472	14967	15365	15677	90%	15840	91%	16026	92%	16187	93%	16368	94%	16536	95%
CHANGE	13084		398	312		163		186		161		180		168	
Growth rate			2.66%	2.03%		1.04%		1.17%		1.01%		1.11%		1.03%	

Enrollment Projections 2019-2023

Low-Level for Board of Education

CHARTER SCHOOLS	Est. Capacity	2016	2017	2018	2018 Capacity	2019	2019 Capacity	2020	2020 Capacity	2021	2021 Capacity	2022	2022 Capacity	2023	2023 Capacity
Aspen Ridge Charter		399	481	402		446		459		472		489		499	
Growth rate			20.55%	-16.42%			11.02%		2.92%		2.65%		3.60%		2.16%
Carbon Valley K-5		185	181	163		183		173		172		176		174	
Growth rate			-2.16%	-9.94%			12.21%		-5.48%		-0.56%		2.30%		-0.82%
Carbon Valley Charter 6-8		39	45	41		51		49		49		49		48	
Growth rate			15.38%	-8.89%			23.64%		-2.57%		-0.56%		-0.54%		-0.82%
Flagstaff Charter K-5		585	573	569		580		578		575		576		581	
Growth rate			-2.05%	-0.70%			1.85%		-0.28%		-0.56%		0.31%		0.86%
Flagstaff Charter 6-8		288	295	299		311		306		305		303		305	
Growth rate			2.43%	1.36%			4.05%		-1.58%		-0.56%		-0.54%		0.78%
Imagine Charter (K-5)		417	401	414		417		415		413		420		426	
Growth rate			-3.84%	3.24%			0.84%		-0.62%		-0.56%		1.83%		1.49%
Imagine Charter (6-8)		146	133	150		144		143		142		147		150	
Growth rate			-8.90%	12.78%			-3.91%		-0.62%		-0.56%		2.89%		2.49%
St. Vrain Comm. Montessori		210	233	227		229		232		231		234		237	
Growth rate			10.95%	-2.58%			0.71%		1.54%		-0.56%		1.58%		1.25%
Twin Peaks (K-5)		522	459	378		329		326		324		332		334	
Growth rate			-12.07%	-17.65%			-12.96%		-0.92%		-0.56%		2.47%		0.64%
Twin Peaks (6-12)		419	437	380		407		405		413		415		417	
Growth rate			4.30%	-13.04%			6.99%		-0.38%		1.87%		0.64%		0.35%
SUB TOTAL	3256	3210	3238	3023		3096		3087		3094		3141		3173	
CHANGE			28	-215		73		-9		7		47		32	
Growth rate			0.87%	-6.64%		2.43%		-0.30%		0.24%		1.51%		1.03%	
Elementary Projection		13891	13666	12705		12627		-78		12707		80		12848	
Middle Projection		7233	7358	7050		7049		-2		7091		43		7164	
High School Projection		8626	8917	9159		9311		152		9429		118		9531	
ALTERNATIVES		1354	1430	1387		1360		1358		1365		1378		1386	
Low-Level	2015	2016	2017	2018	2018 Capacity	2019	2019 Capacity	2020	2020 Capacity	2021	2021 Capacity	2022	2022 Capacity	2023	2023 Capacity
GRAND TOTAL	30691	31104	31371	31542		31688		31982		32326		32782		33188	
CHANGE	413	267	171	284		146		294		344		457		406	
Growth rate	1.35%	0.86%	0.55%			0.46%		0.93%		1.07%		1.41%		1.24%	
District Growth W/O Charters	413	239	386	346		72		304		336		410		374	
Alternative Programs 2019:	Global Online:	100	PR-Sped:	388		Old Col.:	129	APEX	746						
Possible FTE at 95.3				0.953		30198.4		30478.8		30806.2		31241.5		31628.4	
Possible FTE at 95.4				0.954		30230.1		30510.8		30838.6		31274.3		31661.6	
Possible FTE at 95.5				0.955		30261.8		30542.8		30870.9		31307.1		31694.8	
Note: some rounding on Low and High level projects	0.994		0.994			0.994		0.9878		0.9823		0.977		0.969	

Enrollment Projections 2019-2023

High-Level Draft for Board of Education

ELEMENTARY SCHOOLS	Est. Capacity	2016	2017	2018	2018 Capacity	2019	2019 Capacity	2020	2020 Capacity	2021	2021 Capacity	2022	2022 Capacity	2023	2023 Capacity
Alpine	515	480	477	460	89%	449	87%	454	88%	459	89%	470	91%	486	94%
Growth rate			-0.63%	-3.56%			-2.44%		1.13%		1.14%		2.48%		3.42%
Black Rock	637	737	735	537	84%	551	87%	567	89%	590	93%	616	97%	644	101%
Growth rate			-0.27%	-26.94%			2.68%		2.88%		3.93%		4.52%		4.47%
Blue Mountain	640	557	529	544	85%	560	88%	567	89%	578	90%	598	93%	621	97%
Growth rate			-5.03%	2.84%			3.02%		1.22%		1.95%		3.35%		3.90%
Burlington	490	395	394	389	79%	379	77%	384	78%	394	80%	409	83%	421	86%
Growth rate			-0.25%	-1.27%			-2.48%		1.21%		2.55%		3.82%		3.06%
Centennial	515	633	667	584	113%	589	114%	608	118%	630	122%	648	126%	671	130%
Growth rate			5.37%	-12.44%			0.79%		3.26%		3.71%		2.80%		3.49%
Central	466	369	348	348	75%	356	76%	362	78%	362	78%	365	78%	372	80%
Growth rate			-5.69%	0.00%			2.35%		1.53%		0.13%		0.69%		1.91%
Columbine	515	292	287	278	54%	274	53%	282	55%	287	56%	296	57%	298	58%
Growth rate			-1.71%	-3.14%			-1.55%		2.90%		1.78%		3.19%		0.78%
Eagle Crest	640	546	558	557	87%	540	84%	549	86%	561	88%	582	91%	595	93%
Growth rate			2.20%	-0.18%			-2.99%		1.61%		2.18%		3.80%		2.20%
Erie	539	467	496	306	57%	316	59%	330	61%	347	64%	365	68%	397	74%
Growth rate			6.21%	-38.31%			3.25%		4.52%		5.02%		5.13%		9.01%
Fall River	515	529	518	510	99%	502	97%	512	99%	524	102%	539	105%	553	107%
Growth rate			-2.08%	-1.54%			-1.55%		1.89%		2.49%		2.84%		2.51%
Grand View	535	0	0	241		269	50%	283	53%	298	56%	320	60%	352	66%
Growth rate							11.48%		5.20%		5.38%		7.58%		9.82%
Hygiene	417	295	278	293	70%	302	72%	305	73%	314	75%	319	77%	321	77%
Growth rate			-5.76%	5.40%			3.02%		1.01%		3.03%		1.67%		0.45%
Indian Peaks	466	304	274	285	61%	278	60%	283	61%	286	61%	283	61%	297	64%
Growth rate			-9.87%	4.01%			-2.56%		1.77%		1.05%		-0.75%		4.80%
Legacy	564	637	623	528	94%	525	93%	542	96%	559	99%	576	102%	613	109%
Growth rate			-2.20%	-15.25%			-0.52%		3.18%		3.14%		3.07%		6.35%
Longmont Estates	466	339	323	319	68%	318	68%	324	70%	339	73%	349	75%	355	76%
Growth rate			-4.72%	-1.24%			-0.33%		1.95%		4.47%		3.11%		1.67%
Lyons	294	323	316	316	107%	315	107%	323	110%	335	114%	333	113%	337	115%
Growth rate			-2.17%	0.00%			-0.34%		2.61%		3.53%		-0.54%		1.40%
Mead	650	500	533	563	87%	583	90%	600	92%	616	95%	647	100%	681	105%
Growth rate			6.60%	5.63%			3.48%		2.94%		2.73%		5.02%		5.26%
Mt View	368	282	274	259	70%	256	69%	261	71%	271	74%	275	75%	278	76%
Growth rate			-2.84%	-5.47%			-1.32%		2.26%		3.81%		1.44%		1.16%
Niwot	539	442	407	400	74%	404	75%	412	76%	422	78%	428	79%	434	80%
Growth rate			-7.92%	-1.72%			1.12%		1.93%		2.42%		1.42%		1.26%
Northridge	490	346	334	291	59%	285	58%	287	59%	298	61%	298	61%	301	61%
Growth rate			-3.47%	-12.87%			-2.15%		0.68%		3.89%		0.00%		1.13%
Prairie Ridge	466	480	473	437	94%	430	92%	436	93%	450	97%	470	101%	486	104%
Growth rate			-1.46%	-7.61%			-1.68%		1.38%		3.27%		4.57%		3.42%
Red Hawk	662	728	682	553	84%	571	86%	588	89%	597	90%	637	96%	659	100%
Growth rate			-6.32%	-18.91%			3.17%		2.98%		1.56%		6.71%		3.54%
Rocky Mt	441	368	353	343	78%	337	76%	342	78%	349	79%	365	83%	374	85%
Growth rate			-4.08%	-2.83%			-1.73%		1.58%		1.88%		4.51%		2.48%
Sanborn	466	413	383	360	77%	363	78%	369	79%	377	81%	387	83%	392	84%
Growth rate			-7.26%	-6.01%			0.90%		1.51%		2.35%		2.59%		1.31%
Soaring Heights	600	0	0	662		691	115%	729	122%	757	126%	785	131%	811	135%
Growth rate							4.42%		5.51%		3.77%		3.67%		3.42%
Thunder Valley K-5	625	553	549	564	90%	571	91%	582	93%	596	95%	606	97%	621	99%
Growth rate			-0.72%	2.73%			1.16%		2.10%		2.27%		1.72%		2.49%
Timberline K-5	775	558	527	528	68%	518	67%	525	68%	532	69%	538	69%	545	70%
Growth rate			-5.56%	0.19%			-1.86%		1.26%		1.47%		1.07%		1.36%
SUB TOTAL	13161	11573	11338	11455	87%	11531	88%	11804	90%	12127	92%	12505	95%	12917	98%
CHANGE			-235	117		76	76	273	273	322	322	378	378	412	412
Growth rate			-2.03%	1.03%		0.66%	0.66%	2.37%	2.37%	2.73%	2.73%	3.12%	3.12%	3.30%	3.30%

Enrollment Projections 2019-2023

High-Level Draft for Board of Education

SECONDARY SCHOOLS	Est. Capacity	2016	2017	2018	2018 Capacity	2019	2019 Capacity	2020	2020 Capacity	2021	2021 Capacity	2022	2022 Capacity	2023	2023 Capacity
Altona Middle	840	812	803	826	98%	843	100%	863	103%	880	105%	893	106%	912	109%
Growth rate			-1.11%	2.86%			2.08%		2.36%		1.99%		1.50%		2.05%
Coal Ridge Middle	840	773	781	807	96%	826	98%	855	102%	885	105%	905	108%	936	111%
Growth rate			1.03%	3.33%			2.37%		3.50%		3.55%		2.19%		3.41%
Erie Middle	720	1004	1063	801	111%	820	114%	849	118%	867	120%	904	126%	935	130%
Growth rate			5.88%	-24.65%			2.38%		3.52%		2.13%		4.24%		3.41%
Erie High	1512	1039	1161	1349	89%	1463	97%	1525	101%	1579	104%	1633	108%	1688	112%
Growth rate			11.74%	16.19%			8.45%		4.21%		3.57%		3.42%		3.38%
Frederick High	1260	996	1020	1076	85%	1146	91%	1185	94%	1214	96%	1253	99%	1304	104%
Growth rate			2.41%	5.49%			6.51%		3.42%		2.41%		3.22%		4.08%
Longmont High	1540	1294	1299	1307	85%	1307	85%	1324	86%	1338	87%	1352	88%	1366	89%
Growth rate			0.39%	0.62%			0.00%		1.30%		1.08%		0.99%		1.09%
Longs Peak Middle	630	419	452	460	73%	466	74%	473	75%	477	76%	483	77%	491	78%
Growth rate			7.88%	1.77%			1.28%		1.55%		0.91%		1.12%		1.64%
Lyons M/SH (6-12)	638	411	417	398	62%	400	63%	415	65%	420	66%	429	67%	432	68%
Growth rate			1.46%	-4.56%			0.62%		3.71%		1.18%		2.15%		0.54%
Mead Middle	390	495	480	495	127%	502	129%	512	131%	530	136%	553	142%	578	148%
Growth rate			-3.03%	3.13%			1.43%		1.89%		3.68%		4.17%		4.53%
Mead High	1484	1058	1115	1124	76%	1161	78%	1197	81%	1236	83%	1271	86%	1320	89%
Growth rate			5.39%	0.81%			3.31%		3.12%		3.25%		2.85%		3.79%
Niwot High	1484	1286	1221	1178	79%	1172	79%	1185	80%	1210	82%	1231	83%	1255	85%
Growth rate			-5.05%	-3.52%			-0.49%		1.11%		2.07%		1.79%		1.96%
Silver Creek High	1596	1317	1371	1414	89%	1443	90%	1472	92%	1509	95%	1529	96%	1568	98%
Growth rate			4.10%	3.14%			2.04%		2.01%		2.49%		1.37%		2.54%
Skyline High	1568	1389	1480	1472	94%	1492	95%	1532	98%	1560	99%	1583	101%	1606	102%
Growth rate			6.55%	-0.54%			1.37%		2.64%		1.82%		1.48%		1.50%
Soaring Heights 6-8	300	0	0	338		398	133%	420	140%	416	139%	431	144%	448	149%
Sunset Middle	660	547	522	482	73%	461	70%	474	72%	481	73%	495	75%	516	78%
Growth rate			-4.57%	-7.66%			-4.39%		2.87%		1.55%		2.82%		4.33%
Thunder Valley 6-8 (Former Fred. El. Portion of Coal Rdg)	300	292	322	309	103%	316	105%	324	108%	336	112%	341	114%	356	119%
							2.25%		2.60%		3.52%		1.60%		4.42%
Timberline 6-8 (Former Heritage)	450	371	402	390	87%	381	85%	386	86%	400	89%	413	92%	419	93%
			8.36%	-2.99%			-2.22%		1.21%		3.60%		3.25%		1.53%
Trail Ridge Middle	840	708	701	711	85%	701	83%	709	84%	724	86%	743	88%	756	90%
Growth rate			-0.99%	1.43%			-1.36%		1.11%		2.13%		2.53%		1.75%
Westview Middle	720	756	755	740	103%	735	102%	734	102%	746	104%	764	106%	777	108%
Growth rate			-0.13%	-1.99%			-0.74%		-0.01%		1.52%		2.48%		1.73%
SUB TOTAL	17472	14967	15365	15677	90%	16035	92%	16435	94%	16809	96%	17205	98%	17662	101%
CHANGE	13084		398	312		358		400		374		397		457	
Growth rate			2.66%	2.03%		2.28%		2.50%		2.27%		2.36%		2.66%	

Enrollment Projections 2019-2023

High-Level Draft for Board of Education

CHARTER SCHOOLS	Est. Capacity	2016	2017	2018	2018 Capacity	2019	2019 Capacity	2020	2020 Capacity	2021	2021 Capacity	2022	2022 Capacity	2023	2023 Capacity
Aspen Ridge Charter		399	481	402		452		471		490		514		533	
Growth rate			20.55%	-16.42%			12.38%		4.26%		3.94%		4.88%		3.80%
Carbon Valley K-5		185	181	163		185		177		179		185		186	
Growth rate			-2.16%	-9.94%			13.58%		-4.25%		0.69%		3.56%		0.78%
Carbon Valley Charter 6-8		39	45	41		51		51		51		51		52	
Growth rate			15.38%	-8.89%			25.16%		-1.30%		0.69%		0.69%		0.78%
Flagstaff Charter K-5		585	573	569		587		593		597		606		621	
Growth rate			-2.05%	-0.70%			3.10%		1.02%		0.69%		1.55%		2.49%
Flagstaff Charter 6-8		288	295	299		315		314		316		318		326	
Growth rate			2.43%	1.36%			5.33%		-0.29%		0.69%		0.69%		2.40%
Imagine Charter (K-5)		417	401	414		423		425		428		442		455	
Growth rate			-3.84%	3.24%			2.08%		0.68%		0.69%		3.08%		3.12%
Imagine Charter (6-8)		146	133	150		146		147		148		154		160	
Growth rate			-8.90%	12.78%			-2.73%		0.68%		0.69%		4.16%		4.14%
St. Vrain Comm. Montessori		210	233	227		231		238		240		246		254	
Growth rate			10.95%	-2.58%			1.95%		2.86%		0.69%		2.83%		2.88%
Twin Peaks (K-5)		522	459	378		333		334		337		349		357	
Growth rate			-12.07%	-17.65%			-11.89%		0.37%		0.69%		3.74%		2.26%
Twin Peaks (6-12)		419	437	380		412		415		428		436		445	
Growth rate			4.30%	-13.04%			8.30%		0.92%		3.15%		1.88%		1.96%
SUB TOTAL	3256	3210	3238	3023		3134		3166		3213		3302		3390	
CHANGE			-46	-215		111		31		47		89		88	
Growth rate			-1.41%	-6.64%		3.68%		1.00%		1.50%		2.76%		2.66%	
Elementary Projection		13985	13891	12705		12782		77		13031		249		13342	
Middle Projection		7164	7233	7050		7135		85		7272		137		7439	
High School Projection		8221	8626	9159		9425		266		9669		244		9897	
ALTERNATIVES		1354	1430	1387		1376		1393		1418		1448		1480	
High-Level	2013	2016	2017	2018	2018 Capacity	2019	2019 Capacity	2020	2020 Capacity	2021	2021 Capacity	2022	2022 Capacity	2023	2023 Capacity
GRAND TOTAL	30691	31104	31371	31542		32077		32798		33566		34460		35449	
CHANGE		413	267	171	284	535		721		768		894		989	
Growth rate		1.35%	0.86%	0.55%		1.70%		2.25%		2.34%		2.66%		2.87%	
District Growth W/O Charters			313	386	350	423		690		721		805		901	
Alternative Programs 2019:	Global Online:	102	PR-Sped:	413	Old Col.:	108	APEX	755							
Possible FTE at 95.3				0.953	30569.0		31256.4		31988.6		32840.3		33782.7		
Possible FTE at 95.4				0.954	30601.1		31289.2		32022.1		32874.8		33818.1		
Possible FTE at 95.5				0.955	30633.2		31322.0		32055.7		32909.3		33853.6		

Note: some rounding on Low and High level projects

1.0062

1.0062

1.0062

1.013

1.02

1.027

1.035

**March 20, 2019**  
**Terminations/Leaves of Absence**

7.1

EFFECTIVE	NAME	POSITION/LOCATION	FMLA	NON-FMLA MEDICAL	PERSONAL	EXTENDED	RESIGNED	RETIRED	COMMENTS
	<b>ADMINISTRATIVE/PROFESSIONAL/TECHNICAL</b>								
	<b>LICENSED</b>								
2/11/2019	Andersen, Brett	Teacher, Math / Frederick HS	X						
5/24/2019	Arndt, Anna	Teacher, Grade 4 / Timberline PK-8					X		
2/6/2019	Bernhardt, Kelly	Teacher, Grade 1 / Niwot ES	X						
5/24/2019	Brown, Allison	Teacher, Science / Timberline PK-8					X		
5/24/2019	Cooper, Suellen	Teacher, Gifted and Talented / Burlington ES & Central ES						X	14 years
5/24/2019	Fitzpatrick, Jessica	Teacher, Special Education / Eagle Crest ES					X		
2/8/2019	Gates, Brenda	Teacher, Kindergarten / Soaring Heights PK-8					X		Medical
2/19/2019	Gilbert, Cassandra	Teacher, Grade 5 / Timberline PK-8	X						
5/24/2019	Hansen, Hillari	Teacher, Kindergarten / Eagle Crest ES						X	30 years
5/24/2019	Hindes, Stephanie	Teacher, Special Education / Erie ES					X		
1/31/2019	Kaufman, Andrew	Curriculum Specialist / Professional Development	X						
2/5/2019	Keesling, Stephanie	Teacher, Social Studies / Trail Ridge MS		X					
5/24/2019	Love, Carol	Teacher, Special Education / Audiology						X	19.5 years
5/24/2019	Martinez, Veronica	Psychologist / Student Services					X		
5/24/2019	McCullough, Erris	Teacher, ESL / Timberline PK-8					X		
2/5/2019	Mitchell, Carolyn	Teacher, Grade 5 / Centennial ES		X					
5/24/2019	Parker, Ashley	Teacher, Grade 2 / Timberline PK-8					X		
1/22/2019	Petersen, Lisa	Teacher, Grade 2 / Centennial ES	X			X			
2/19/2019	Potochnick, Hayley	Teacher, Grade 3 / Red Hawk ES				X			
3/4/2019	Quezada, Sandra	Teacher, MTSS & Literacy/Westview MS & Priority Programs	X						
4/1/2019	Searls, Darla	Speech/Language Pathologist / Student Services	X						
5/24/2019	Skidmore, Tina	Teacher, Physical Education / Skyline HS						X	8.5 years
5/24/2019	Streander, Barbara	Teacher, Kindergarten / Sanborn ES						X	20 years
3/18/2019	Thiel, Linda	Substitute, Permanent / Human Resources	X						
3/11/2019	Turner, Jason	Teacher, Art / Thunder Valley K-8	X						
2/4/2019	Whaley, Jillian	Speech/Language Pathologist / Student Services	X						
5/24/2019	Zanussi, Leah	Teacher, Computer Tech / Skyline HS					X		
	<b>CLASSIFIED</b>								
2/6/2019	Alvarez, Perla	Custodian / Custodial Services					X		
3/1/2019	Balcerak, Martin	Bus Driver / Transportation					X		
2/1/2019	Camblin, Lisa	Paraeducator, Instructional / Centennial ES					X		

\*Will work a 110 Day Contract for 2019-2020

**March 20, 2019**  
**Terminations/Leaves of Absence**

## 7.1

[illegible]

\*Will work a 110 Day Contract for 2019-2020

March 20, 2019  
Staff Appointments

7.2

HIRE DATE	NAME	POSITION	LOCATION	NEW POSITION	REPLACEMENT
	<b>ADMINISTRATIVE/PROFESSIONAL/TECHNICAL</b>				
7/1/2019	Clark, Kevin	Assistant Principal - High School	Niwot HS		X
7/1/2019	Peeples, Lori	Principal - Elementary	Sanborn ES		X
	<b>LICENSED</b>				
3/1/2019	Abel, Amy	Teacher, Kindergarten	Soaring Heights PK-8		X
2/11/2019	Weinzetl, Lindsey	Speech/Language Pathologist	Student Services	X	
	<b>CLASSIFIED</b>				
2/4/2019	Adams, Aimee	Behavior Coach	Eagle Crest ES		X
2/26/2019	Canada, Joshua	Paraeducator, Instructional	Alpine ES		X
2/25/2019	Dothard, Lindsey	Paraeducator, Specialized Program	Longmont Estates ES		X
2/22/2019	Edwards, Amber	Paraeducator, Specialized Program Para	Prairie Ridge ES		X
2/19/2019	Fahrenbruch, Bridget	Bus Driver	Transportation		X
2/14/2019	Grine, Richard	Paraeducator, Special Education	Lyons Middle Senior		X
2/26/2019	Hakimi, Tracy	Lab Technician	Soaring Heights PK-8		X
1/25/2019	Hoekstra, Carrol	Bus Driver	Transportation		X
2/16/2019	Jimenez, Mariza	Nutrition Services - Worker	Nutrition Services	X	
2/7/2019	Lacy, Priscilla	Paraeducator, Instructional	Centennial ES		X
3/7/2019	Long, Adrienne	Group Leader, Child Care	Community Schools		X
2/4/2019	Martinez, Maribel	Bus Assistant	Transportation		X
2/19/2019	Matongoh, Victoria	Health Clerk	Mountain View ES		X
2/18/2019	Mazzetta, Thomas	Bus Driver - Non-CDL	Transportation	X	
2/11/2019	McDowell, Anne	Paraeducator, Instructional	Black Rock ES		X
2/8/2019	Montgomery, Traci	Paraeducator, Preschool	Grand View ES		X
2/16/2019	Navarro, Cynthia	Nutrition Services - Worker	Nutrition Services	X	
2/13/2019	Newell, Kristin	Paraeducator, Special Education	Alpine ES		X
2/20/2019	Pequeen, Adrienne	Secretary - Department	Information Community Resource	X	
1/25/2019	Richardson, David	Bus Driver	Transportation		X
2/4/2019	Ruefer, Cheri	Bus Assistant	Transportation		X
2/27/2019	Saenz, Cynthia	Custodian	Niwot HS	X	
3/1/2019	Sanford, Elizabeth	Psychologist	Student Services		X
2/25/2019	Sharma, Kavita	Group Leader, Child Care	Community Schools		X
2/6/2019	Simpson, Lucy	Paraeducator, Specialized Program & Special Education	Silver Creek HS		X
2/11/2019	Trevizo, David	Custodian	Frederick HS	X	
2/19/2019	Valencia, Stacy	Paraeducator, Instructional	Alpine ES		X
2/11/2019	Vanden Berg, Pamela	Paraeducator, SSN/Autism	Soaring Heights PK-8		X
2/4/2019	Vocelka, Frank	Bus Driver	Transportation	X	
2/20/2019	Wicks, Madeline	Clerk - Attendance	Lyons Elementary		X

## Staff Appointments

## 7.2

[illegible]

## MEMORANDUM

DATE: March 20, 2019  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Approval of Board of Education Meeting Minutes

### RECOMMENDATION

That the Board of Education approve the minutes from the February Board Meetings.

### BACKGROUND

The Board will be asked to approve the minutes from the February 13, 2019 Regular Meeting, the February 20, 2019 Study Session, and the February 27, 2019 Regular Meeting.

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Purchase of Lenovo Computer Products

RECOMMENDATION

That the Board of Education approve the purchase of one hundred sixty five (165) Lenovo M715q Tiny Desktop Computers and seventy five (75) Lenovo 300e WinBooks from Two Trees, Inc., for a total price of \$111,705.

BACKGROUND

The Purchasing Department and District Technology Services (DTS) issued Request for Proposal (RFP) 2014-067 for Windows Computer Technology. Five (5) responses were received and the top two (2) firms were selected to provide sample products for evaluation purposes and participate in a presentation and interview process. Two Trees provided the most advantageous products and service to the District. The District is currently in the final year of a multi-year agreement as a result of this process.

This technology purchase is to support Learning Technology Plan (LTP) requirements and for school office staff support. The funding for this technology is from mill levy dollars dedicated to technology.

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Recommendation to Hire Principal for Sanborn Elementary School

RECOMMENDATION

That the Board of Education approve the recommendation to hire Ms. Lori Peeples as the Principal for Sanborn Elementary School, effective July 1, 2019.

BACKGROUND

Ms. Peeples graduated from the University of Central Florida with a Bachelor of Science degree in Elementary Education. She continued her education at Nova Southeastern University, where she earned her Master of Science degree in Educational Leadership - Management & Administration of Educational Programs.

For the past three years, Ms. Peeples has been the Principal at Buffalo Ridge Elementary School in Laramie County School District #1. During her time with Greeley Weld County District 6, Ms. Peeples served as an Assistant Principal from 2014 to 2015 and as a teacher from 2013 to 2014. As a leader, she was able to facilitate a blended learning initiative which yielded some of the highest scores in the district. Prior to that, Ms. Peeples served as a teacher from 1997 to 2012 in Volusia County Schools in Florida. Additionally, Ms. Peeples has an English Students of Other Languages endorsement and numerous years working with English learner students to help ensure these students progress.

SALARY

Annual salary will be according to schedule.

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Recommendation to Hire Assistant Principal for Frederick High School

RECOMMENDATION

That the Board of Education approve the recommendation to hire Mr. Russell Fox as the Assistant Principal for Frederick High School, effective July 1, 2019.

BACKGROUND

Mr. Fox graduated from the University of Colorado, Boulder, with a Bachelor of Arts degree in English Literature and Education. Mr. Fox continued his education at Colorado State University where he received his Master of Science degree in Curriculum and Instruction. In addition, Mr. Fox has completed his Doctor of Education degree in Culturally Diverse Educational Leadership from the University of Colorado, Denver.

For the past year, Mr. Fox has been the Dean of Students at Coal Ridge Middle School where he is the primary person in charge of staff professional development. He works with departments and guides them in aligning instruction to District curriculum and increasing intellectual rigor. From 2010 to 2018, Mr. Fox served as a Language Arts Teacher at Erie High School. During his time at Erie High School, he served as the Director of the AP Capstone Program and AP Department Head. He was also an SVVSD Encore Teacher award winner. Prior to Erie High School, Mr. Fox worked as a Specialist and After-School Assistant Director at Friends Elementary School.

SALARY

Annual salary will be according to schedule.

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Recommendation to Hire Assistant Principal for Longmont High School

RECOMMENDATION

That the Board of Education approve the recommendation to hire Ms. Alicia Champlin as the Assistant Principal for Longmont High School, effective July 1, 2019.

BACKGROUND

Ms. Champlin graduated from University of Colorado, Boulder, with a Bachelor of Applied Science degree in Psychology. She continued her education at University of Phoenix, Westminster, where she earned her Master of Arts degree in Secondary Education and a Science endorsement. She later earned her Principal Licensure from Regis University.

For the past year, Ms. Champlin has been the Dean of Students at Boulder High School where she successfully implemented an attendance intervention plan that increased the attendance rate. From 2016 to 2018, Ms. Champlin served as an Instructional Coach and AVID Coordinator at Brighton High School. During that time, she facilitated growth for the teaching staff which led to growth for the students in their classrooms. Ms. Champlin also served as a Science teacher at Brighton High School from 2013 to 2017. Prior to that, Ms. Champlin was a Science teacher at Prairie Middle School from 2012 to 2013 and at Pinnacle Charter School from 2011 to 2012. Additionally, Ms. Champlin has served as a collaborator in Problem Solving Team, new teacher mentor, AVID teacher, SOS teacher leader, and CAT team member.

SALARY

Annual salary will be according to schedule.

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Recommendation to Hire Dean of Students for Coal Ridge Middle School

### RECOMMENDATION

That the Board of Education approve the recommendation to hire Ms. Paige Jennings as the Dean of Students for Coal Ridge Middle School, effective July 1, 2019.

### BACKGROUND

Ms. Jennings graduated from the University of Northern Colorado with a Bachelor of Science degree in Kinesiology. Ms. Jennings continued her education at University of Northern Colorado where she received her Master of Arts degree in Educational Leadership and Policy Studies.

For the past five years, Ms. Jennings has been the Physical Education Coordinator and the Physical Activity Grant Coordinator. As a Physical Education Coordinator, she works with the Physical Education Leadership Team and SVVSD administration to establish goals and objectives for creating a high quality physical education program. As a Physical Activity Grant Coordinator, she promotes collaboration with teachers, school staff, school administration, and parent groups in support of daily physical activity. From 2011 to 2014, Ms. Jennings served as the Physical Education Quality Improvement Grant Coordinator. Additionally, Ms. Jennings has served as a Physical Education/Health Education Teacher at Niwot High School from 2007 to 2011 and at Skyline High School from 1999 to 2007.

### SALARY

Annual salary will be according to schedule.

## MEMORANDUM

DATE: March 20, 2019  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Approval of Furniture Purchase from Virco

RECOMMENDATION

That the Board of Education approve the purchase of furniture from Virco for a total cost of \$140,663.86 for 13 different locations, and further, authorize Brian Lamer, Assistant Superintendent of Operations, to sign related documents up to the approved amount referenced above.

BACKGROUND

Pricing for school furniture was established through a competitively bid cooperative agreement with US Communities on January 30, 2019, overseen by the Purchasing Department. Furniture to be purchased is 275 student desks; 70 standing desks; 1,255 18-inch student chairs; 391 16-inch student chairs, and 112 14-inch student chairs to be delivered to 13 different locations. The total cost for these items is \$140,663.86.

Funds will come from the FY19 Capital Reserve Fund.

## MEMORANDUM

DATE: March 20, 2019  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Approval of Furniture Purchase from Hertz

RECOMMENDATION

That the Board of Education approve the purchase of furniture from Hertz for a total cost of \$127,042.94 for 15 different locations and further, authorize Brian Lamer, Assistant Superintendent of Operations, to sign related documents up to the approved amount referenced above.

BACKGROUND

Pricing for school furniture was established by the Purchasing Department bid process. Furniture to be purchased is 86 stools; 12 bench-style cafeteria tables; 394 varying classroom tables, and six library shelving units being delivered to 15 different locations. The total cost for these items is \$127,042.94.

Funds will come from the FY19 Capital Reserve Fund.

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Contract for District-Wide Carpet Cleaning Services

RECOMMENDATION

That the Board of Education approve the renewal of the contract for carpet cleaning services with Magic Cleaners of CO, LLC (previously named J&M Carpet Cleaning), for a total contract amount of \$126,263.41, and further, authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract and change orders up to the Board-approved amount.

BACKGROUND

An invitation to bid (ITB) 2017-056 was issued on March 21, 2017 to select a company to provide carpet cleaning services to all schools in the District. The contract was awarded to Magic Cleaners of CO, LLC (previously named J&M Carpet Cleaning Service), with an option to renew for four (4) one-year periods.

The District intends to renew for the 2019-20 school year with an estimated 2,073,507 square feet at \$0.058 per square foot for a total amount of \$120,263.41. An additional \$6,000 contingency is included in the contract amount to facilitate furniture moving as required. The contract amount, if approved, is \$120,263.41 + \$6,000, for a total contract value of \$126,263.41.

The funds for this service will come from the FY19 General Fund.

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Selection & Contract Award for Construction Manager/General Contractor (CMGC) Contract for East Bus Facility Bay Addition Project

RECOMMENDATION

That the Board of Education approve the selection and contract award to Haselden Construction for Construction Manager/General Contractor (CMGC) services for \$825,000 for the East Bus Facility Bay Addition Project, and further authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and change orders up to the approved amount referenced above.

BACKGROUND

The CMGC review committee reviewed responses to RFQ 2017-027 for Construction Manager/General Contractor services. Haselden Construction was selected as the most qualified for the project based on their cost, experience and prior work in the District.

The current project includes the addition of a bus bay for vehicle repairs.

Funding for the project was planned for in the Capital Reserves budget. This item is being brought forth to comply with Board policy FEG stating any items over \$100,000 must have Board approval.

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Selection & Contract Award for Construction Manager/General Contractor (CMGC) Contract for Longs Peak Middle School Renovation Project

RECOMMENDATION

That the Board of Education approve the selection and contract award to Halcyon Construction for Construction Manager/General Contractor (CMGC) services for \$750,000 for the Longs Peak Middle School Renovation Project, and further authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and change orders up to the approved amount referenced above.

BACKGROUND

The CMGC review committee reviewed responses to RFQ 2017-027 for Construction Manager/General Contractor services. Halcyon Construction was selected as the most qualified for the project based on their cost and experience.

The current project includes concrete work, external lighting, Maker Space remodel and other Bond Preservation list items approved in the 2016 Bond.

Funding for the project was planned for in the 2016 Bond program. This item is being brought forth to comply with Board policy FEG stating any items over \$100,000 must have Board approval.

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Amendment to Construction Manager/General Contractor (CMGC) Contract for Mead Middle School Addition & Renovation Project

RECOMMENDATION

That the Board of Education approve the Amendment to the Construction Manager/General Contractor (CM/GC) contract with FCI Constructors Inc., for \$2,715,000 for the Mead Middle School Addition & Renovation Project. Further, that the Board authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and change orders up to the approved amount referenced above.

BACKGROUND

The CMGC review committee reviewed responses to RFQ 2017-027 for Construction Manager/General Contractor services. FCI Constructors, Inc., was selected as the most qualified for the projects based on their experience and past performance.

The current project includes a new four-classroom addition, as well as Science room upgrades.

Funding for the projects was planned for in the 2016 Bond program. This item is being brought forth to comply with Board policy FEG stating any items over \$100,000 must have Board approval.

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Amendments to the District-Wide Contract for Asphalt Repair and Replacement

RECOMMENDATION

That the Board of Education approve two amendments to the District-Wide, As Needed Contract for Asphalt Repair and Replacement with Apex Pavement Solutions, LLC, for a total of \$269,650 for asphalt improvements at Mead Middle School and Timberline PK-8. Further, that the Board authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

The scope of work includes asphalt repair and replacement in various areas at Mead Middle School (\$150,680) and Timberline PK-8 (\$118,970).

This project is funded by the 2018-19 Capital Reserve budget. This item is being brought forth to comply with Board policy FEG stating any items over \$100,000 must have Board approval.

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Request to Grant Exception to Board Policy GBEA – Staff Ethics/Conflict of Interest-Dan Lliteras

RECOMMENDATION

That the Board of Education allow an exception to the current Board Policy GBEA – Staff Ethics/Conflict of Interest. This exception would enable Dan Lliteras to conduct seminars to 11<sup>th</sup> graders in the District on the subject of college preparation.

BACKGROUND

Board Policy GBEA - Staff Ethics/Conflict of Interest, states, "No school district employee or firm owned by a school district employee shall be allowed to sell to the school district or its schools or staff goods or services of any kind without express prior written consent of the Board of Education."

Dan Lliteras is a Certified Substitute for the District and will be a Track Coach at Frederick High School starting this year. Dan owns Coaches Connection and Consulting and is requesting a waiver from Board Policy GBEA, so that he can provide his services to the St. Vrain Valley School District.

The administration recommends approval of this exception, with services for the 2018-2019 school year not to exceed \$5,000. If so, this exception will be brought back to the Board of Education for additional approval.

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Request to Grant Exception to Board Policy GBEA – Staff Ethics/Conflict of Interest-Paige Filchenko

RECOMMENDATION

That the Board of Education allow an exception to the current Board Policy GBEA – Staff Ethics/Conflict of Interest. This exception would enable Paige Filchenko to provide Girl Powered Robotics to individuals within the District.

BACKGROUND

Board Policy GBEA - Staff Ethics/Conflict of Interest states, "No school district employee or firm owned by a school district employee shall be allowed to sell to the school district or its schools or staff goods or services of any kind without express prior written consent of the Board of Education."

Paige Filchenko began her employment at Red Hawk Elementary School in January of 2019, and would also like to teach Robotics through Community Schools. Since Paige Filchenko is now a District employee, she is requesting a waiver from Board Policy GBEA so that she can still provide classes to Community Schools.

The administration recommends approval of this exception, with services for the 2018-2019 school year not to exceed \$5,000. If so, this exception will be brought back to the Board of Education for additional approval.

## MEMORANDUM

DATE: March 20, 2019  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Approval of Closure of Schools – March 13 and 14, 2019

RECOMMENDATION

That the Board of Education approve the closure of all schools on Wednesday, March 13, and Thursday, March 14, 2019, due to inclement weather.

BACKGROUND

This recommendation is based on Colorado Revised Statute 22-32-109 (II) (A) “closing deemed by the Board to be necessary for the health, safety and welfare of the students”. It was necessary for the St. Vrain Valley School District to close all schools due to inclement weather on Wednesday, March 13, and Thursday, March 14, 2019.

## MEMORANDUM

DATE: March 20, 2019

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Contracts for Teachers/Non-Renewal Notices for the 2019-2020 Academic Year

RECOMMENDATION

That the Board of Education approve teacher contracts for all probationary and non-probationary teachers currently employed by the St. Vrain Valley Schools with the exception of those listed below.

Probationary teachers not recommended for contracts for the 2019-2020 school year:

<b>Name</b>	<b>Primary Job Title</b>	<b>Primary Worksite</b>
Abel, Amy	Kindergarten Teacher	Soaring Heights PK-8
Bennett, Karli	Science Teacher	Erie Middle School
Brumagim, Michelle	Special Education Teacher	Eagle Crest Elementary School
Caquelin, Ria	Cosmetology Teacher	Career Development Center
Carter, Amber	Preschool Teacher	Spark! Discovery Preschool
Cheek, Pamela	Foreign Language Teacher	Soaring Heights PK-8
Curton, Blake	Special Education Teacher	Lyons Middle Senior
Cutler, Nicole	3rd Grade Teacher	Alpine Elementary
Eisen, Kirsten	5th Grade Teacher	Soaring Heights PK-8
Fullam, Michael	Special Education Teacher	Prairie Ridge Elementary
Galyardt, Amirina	Special Education Teacher	Thunder Valley K-8
Gunderson, Elizabeth	1st Grade Teacher	Soaring Heights PK-8
Goering, Samuel	Language Arts Teacher	Trail Ridge Middle School
Hadlow, Brittany	4th Grade Teacher	Soaring Heights PK-8
Jelly, Ashley	Physical Education Teacher	Soaring Heights PK-8
Jones, Margarete	Math Teacher	Longmont High School

Krebill, Deborah	Special Education Teacher	Erie Elementary
Larsen, Julie	Math Teacher	Silver Creek High School
Latchaw, Jacob	Language Arts Teacher	Skyline High School
MacDonald Weiss, Nicole	Special Education Teacher	Columbine Elementary
Meinhart, Kelly	Science Teacher	Niwot High School
Muncy, Laura	Special Education Teacher	Main Street School
Nelson, Grant	Language Arts Teacher	Erie High School
Noel, Janet	Math Teacher	Trail Ridge Middle School
Percak, Karen	Curriculum Specialist	Office of Professional Development
Reid, Deana	4th Grade Teacher	Eagle Crest Elementary
Reynolds, Benjamin	Focus/STEM Teacher	Longs Peak Middle School
Rosebrock, JoAnn	Art Teacher	Sunset Middle School
Rydlewski, Sharon	Science Teacher	Soaring Heights PK-8
Suchomel, Chelsea	2nd Grade Teacher	Soaring Heights PK-8
Tienken, Angela	1st Grade Teacher	Mead Elementary
Welte, Kyle	Business Teacher	Frederick High School/Niwot High School
Wharton, Lisa	Foreign Language Teacher	Lyons Middle Senior
Zak, Thomas	Special Education Teacher	Mead High School

## MEMORANDUM

DATE: March 20, 2019  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Approval to Request a Change to the 2019-2020 District Calendar

RECOMMENDATION


That the Board of Education approve a change to the 2019-2020 District Calendar.


BACKGROUND


In order for the important dates to align with the 2019-2020 District Calendar, the January 17, 2020 non-student contact day was removed.


Board Policy IC/ICA – School Year/School Calendar/Instruction Time states “Any change in the calendar except for emergency closings or other unforeseen circumstances shall be preceded by adequate and timely notice of no less than 30 days.” Having approval by the Board on March 13, 2019 more than satisfies that policy rule so that the District is able to communicate that change to parents and students.





## CALENDAR LEGEND




 **Professional Learning Community Day/Late Start - 7 Total**  
All students in schools begin the school day 2.5 hours later than normal.  
All teachers/staff will be engaged in collaborative professional development.


 **Non-Student Contact Days**  
9 Total - 5 Work, 4 Compensation

 3 Split Days (Aug 7-8, 2019; Apr 27, 2020)

 **Schools Closed**

 Beginning of quarter  End of quarter  Beginning of trimester  End of trimester

 **New Teacher Orientation**  **Graduation**  **Denotes Day 1**  
For Middle & High School Schedules

 **Summer school, academic enrichment opportunities and community schools programming.** For a complete schedule go to [www.svvsd.org/summerlearning](http://www.svvsd.org/summerlearning)

## IMPORTANT DATES

Aug 1-2, 5, 2019: New Teacher Orientation  
Aug 6-9, 12, 2019: Non-Student Contact Days (Aug 7, 8, 2019 - Split Days)  
Aug 13, 2019: First Day of School for Students  
Sep 2, 2019: Labor Day  
Oct 18, 21, 2019: Non-Student Contact Days  
Nov 25-29, 2019: Thanksgiving Break  
Dec 20, 2019: Non-Student Contact Day  
Dec 23, 2019 - Jan 3, 2020: Winter Break  
Jan 20, 2020: Martin Luther King Jr. Day  
Feb 14, 2020: Non-Student Contact Day  
Feb 17, 2020: Presidents' Day  
Mar 20, 2020: Non-Student Contact Day  
Mar 23-27, 2020: Spring Break  
Apr 27, 2020: Non-Student Contact Day (Split Day)  
May 20, 2020: Graduation - Life Skills ACE Completion Ceremony  
May 21, 2020: Last Day of School for Students  
May 21, 2020: Graduation - Olde Columbine HS, Universal HS  
May 22, 2020: Non-Student Contact Day  
May 22, 2020: Graduation - St. Vrain Online Global Academy  
May 23, 2020: Graduation: Erie HS, Frederick HS, Longmont HS, Lyons M/S, Niwot HS, Silver Creek HS  
May 23, 2020: Graduation - Mead HS, Skyline HS - Staggered  
May 25, 2020: Memorial Day

If for any reason this calendar must be altered the Board of Education may schedule makeup dates on Saturdays, during scheduled school breaks, and/or at the end of the present calendar.

Adopted by the Board of Education on 01/24/2018

# 2019-2020 Academic Calendar

July 2019						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August 2019						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2019						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2019						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2019						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2019						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

March 2020						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2020						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2020						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

## STUDENT CONTACT DAYS

**Quarters/Semesters**  
1st Quarter: 43  
2nd Quarter: 42  
3rd Quarter: 47  
4th Quarter: 42  
174 Total Days

**Trimesters**  
1st Trimester: 56  
2nd Trimester: 61  
3rd Trimester: 57

174 Total Days

## NON-STUDENT CONTACT DAYS

5 Teacher Work Days  
3 Split Days  
4 Teacher Compensation Days for evening parent conferences. Conferences are frequently scheduled in the evening to accommodate the schedules of working parents. Please check with your student's school for specific dates and times for their conferences.

## MEMORANDUM

DATE: March 20, 2019  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Student Fees

PURPOSE

To provide the Board of Education with the opportunity to discuss student fees.

BACKGROUND

Dr. Diane Lauer, Assistant Superintendent of Priority Programs and Academic Support, and Greg Fieth, Chief Financial Officer, will be available to discuss with Board members the student fees that are charged in the District.

## MEMORANDUM

DATE: March 20, 2019  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Board Reports

PURPOSE

To provide the Board of Education with the opportunity to share recognitions.

BACKGROUND

Board members will have the opportunity to share recognitions, commendations of staff/students, committee reports and events they have attended.