

## NOTICE OF REGULAR MEETING AND AGENDA



**March 8, 2017**

**Educational Services Center  
395 South Pratt Parkway  
Longmont, Colorado 80501**

Robert J. Smith, President, Board of Education

Dr. Don Haddad, Superintendent of Schools

### **DISTRICT VISION STATEMENT**

*To be an exemplary school district  
which inspires and promotes high  
standards of learning and student  
well-being in partnership with  
parents, guardians and the  
community.*

### **DISTRICT MISSION STATEMENT**

*To educate each student in a safe  
learning environment so that they  
may develop to their highest  
potential and become contributing  
citizens.*

### **ESSENTIAL BOARD ROLES**

*Guide the superintendent  
Engage constituents  
Ensure alignment of resources  
Monitor effectiveness  
Model excellence*

### **BOARD MEMBERS**

*John Ahrens, Member  
Debbie Lammers, Secretary  
Dr. Richard Martyr, Member  
Paula Peairs, Treasurer  
Joie Siegrist, Vice President  
Amory Siscoe, Asst Secretary  
Robert J. Smith, President*

#### **1. CALL TO ORDER:**

7:00 pm Regular Business Meeting

#### **2. ADDENDUMS/CHANGES TO THE AGENDA:**

#### **3. AUDIENCE PARTICIPATION:**

#### **4. VISITORS:**

1. Silver Creek High School Leadership Academy

#### **5. BOARD/SUPERINTENDENT REPORTS:**

#### **6. REPORTS:**

1. Mead High School Student Advisory Council Feeder Report
2. Winter Athletics/Activities Report
3. District Enrollment Projections 2017-2021

#### **7. CONSENT ITEMS:**

1. Approval: Staff Terminations/Leaves
2. Approval: Staff Appointments
3. Approval: Approval of Minutes for the February 8, 2017 Regular Meeting, the February 15, 2017 Study Session/Joint Meeting with SVVEA, and the February 22, 2017 Regular Meeting
4. Approval: Second Reading, Adoption, Board Policies JICH – Drug and Alcohol Abuse by Students; JLCD – Administering Medications to Students; JLCD-R – Administering Medications to Students; and New Board Exhibit JLCD-E – Written Plan- Administration of Medical Marijuana to Qualified Students
5. Approval: Approval of Spring Gulch Irrigation System Agreement with the City of Longmont
6. Approval: Approval of Architect Selection for Erie High Addition & Renovation Project
7. Approval: Approval of Contract Increase-Architect Agreement for Innovation Center Project
8. Approval: Approval of Contract Increase-Modular Classrooms Project
9. Approval: Approval of Renewal of Joint Use Agreement with Town of Mead

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10. Approval: Approval of Renewal of Joint Use Agreement with Carbon Valley Park & Recreation District
11. Approval: Approval of Renewal of Lease Agreement with Carbon Valley Park & Recreation District

### **8. ACTION ITEMS:**

1. Recommendation: Approval of Recommendation to Hire Assistant Principal for Career Development Center/Olde Columbine High School
2. Recommendation: Approval of Contract Award-Niwot Elementary Site Circulation
3. Recommendation: Approval of New Lease Agreement with Town of Mead

### **9. DISCUSSION ITEMS:**

### **10. ADJOURNMENT:**

**Board of Education Meetings: Held at 395 South Pratt Parkway, Board Room, unless otherwise noted:**

|                     |  |
|---------------------|--|
| Wednesday, March 15 | 6:00 – 8:00 pm Study Session- <b>Timberline PK-8</b> |
| Wednesday, March 22 | 6:30 pm Financials<br>7:00 pm Regular Meeting        |
| Wednesday, April 12 | 7:00 pm Regular Meeting                              |

## MEMORANDUM

DATE: March 8, 2017  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Mead High School Report - High School Student Advisory Council

PURPOSE

To provide students the opportunity to practice leadership skills and report out on the successes of the Mead High School Feeder to the Board of Education.

BACKGROUND

The Student Advisory Council is comprised of 4-5 high school students from each of our high schools that were chosen by teachers and administrators. The Student Advisory Council was started by Don Haddad ten years ago so that students could give input to the superintendents about what students were feeling about the District.

## MEMORANDUM

DATE: March 8, 2017  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Winter Athletics/Fine Arts Report

### PURPOSE

To provide the Board of Education with a summary of the accomplishments of the 2016/2017 Winter Athletics and Fine Arts.

### BACKGROUND

Rob Berry, Director of Athletics, Fine Arts, PE and Health, will be present to provide a verbal report and answer questions.

## MEMORANDUM

DATE: March 8, 2017

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: District Enrollment Projections 2017-2021

PURPOSE

To provide the Board of Education a report on enrollment projections for 2017-2021.

BACKGROUND

The Planning Department and the Long Range Facility Planning Committee (LRFPC) have evaluated a wide variety of indicators and developed enrollment projections for 2017-2021. The basis for determining these projections is a cohort-survival statistical model developed by the Planning Department that analyzes the student progression ratios and migration on a grade-by-grade basis. As part of this analysis, the following are also evaluated: Monthly enrollment counts; the number of lots with final plat approval; the number of building permits issued and anticipated by the local municipalities; birth data; private, charter and home school enrollment; open enrollment in and out the District; the real estate market; changes in student yield; potential educational/programmatic changes; economic forecasts developed by other entities; and impacts from new schools and attendance boundary changes.

PROJECTIONS

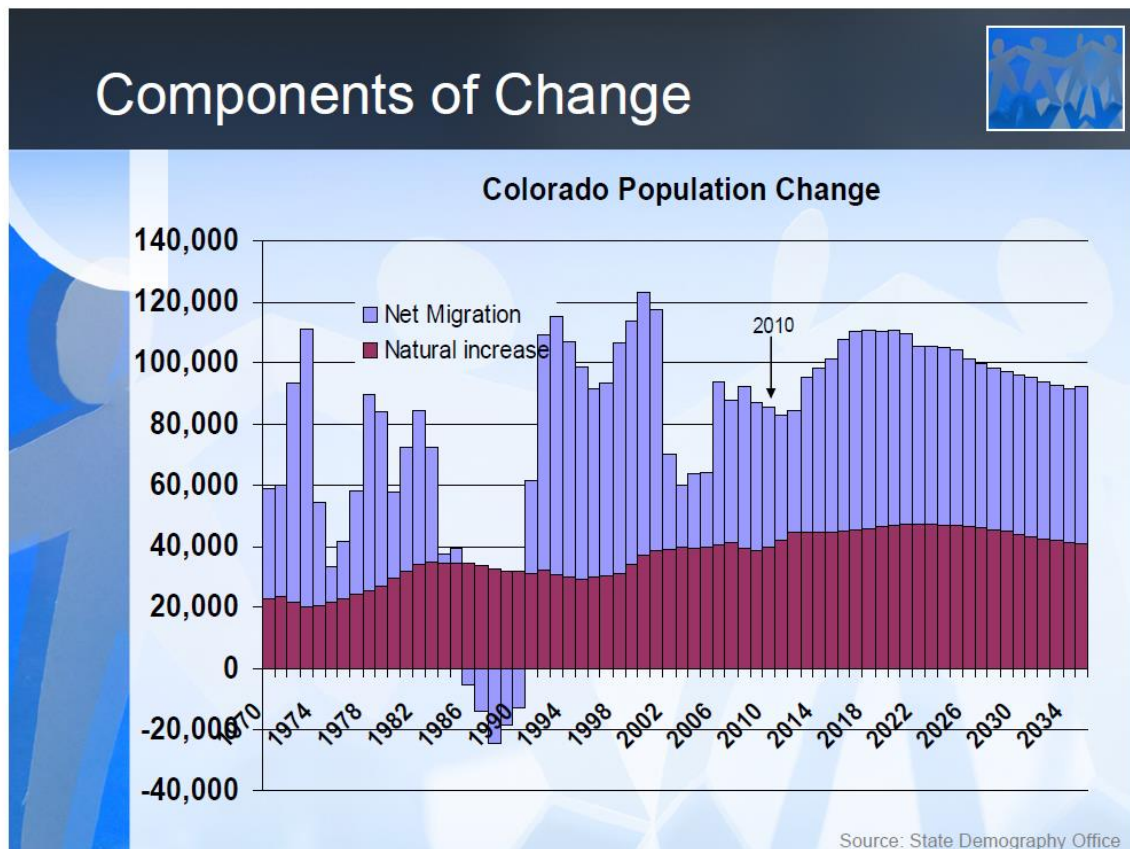
The following tables identify a number of the factors reviewed by the Planning Department and LRFPC which impact enrollment in the St. Vrain Valley School District. While last year's growth was a little lower than in past years, there are signs of a stronger growth ahead given the number of new housing permits, current and anticipated job growth in the St. Vrain Valley area, increase in developments under review in communities across the District and increases in net in migration predicted by the Colorado State Demographer for the State of Colorado. In addition, the new school construction in the years to come in SVVSD will allow for more capacity for students both from within the District and from outside the District boundaries. Growth increases have always accompanied construction of new facilities. Construction of the new K-8 in Erie by BVSD could moderate some of the Erie growth in the next few years, however strong growth is expected in this area based on projects under construction and review in Erie.

Based on this review, an estimate of 512 additional students is expected for the 2017 school year, with a total enrollment of 31,613 in 2017 (not including pre-school students). By 2021, district enrollment is expected to grow by an average of almost 750 students per year to reach 34,834 students.

| New Schools/Expansions: <b>Green-New School</b> , <b>Blue-Reconfiguration</b> , <b>Red-School Closing</b> |                      |                      |                 |                                 |                               |                                 |                          |                          |                     |                                |
|---|----------------------|----------------------|-----------------|---------------------------------|-------------------------------|---------------------------------|--------------------------|--------------------------|---------------------|--------------------------------|
| 2005  | 2006                 | 2007                 | 2008            | 2009                            | 2010                          | 2011                            | 2012                     | 2013                     | 2014                | 2015                           |
| Carbon Valley   | CVA adds grade       | CVA adds grade       | Black Rock      | Mead High                       | Mead High adds 11th           | Mead High adds 12th             | New Frederick High Opens | Thunder Valley K-8 Opens | New Fred. APEX site | Additional Boulder County APEX |
| Flagstaff   | Flagstaff adds grade | Flagstaff adds grade | Blue Mountain   | St. Vrain Montess. charter      | Portables for pre #26 at Erie | Red Hawk (Erie)                 | Twin Peaks HS adds 11th  | Timberline K-8 opens     | Mtn View-5th move   | Additional Frederick APEX      |
| Altona  |                      | Ute Creek Closes     | Centennial      | Expansion of Twin Peaks Charter |                               | Twin Peaks Starts HS 9th-10th   | Options/APEX @ 3 Sites   | Fred. El. Closes         |                     |                                |
| Trail Ridge   |                      | Twin Peaks Exp.      | Imagine Charter | Expansion of Flagstaff Charter  |                               | Aspen Ridge Charter K-5 in Erie |                          | Spangler Closes          |                     |                                |
| New Erie High opens - Middle Stays  |                      |                      | CVA begins HS   |                                 |                               | CVA Discontinues HS             |                          | Twin Peaks HS adds 12th  |                     |                                |
|   |                      |                      |                 |                                 |                               | District On-Line Educ.          |                          |                          |                     |                                |
| Yearly Growth in Enrollment   |                      |                      |                 |                                 |                               |                                 |                          |                          |                     |                                |
| 1021  | 642                  | 573                  | 1063            | 985                             | 592                           | 699                             | 1248                     | 754                      | 822                 | 674                            |

| Funded New Schools/Expansions from 2016 Bond |                         |                        |                          |                    |      |
|--|-------------------------|------------------------|--------------------------|--------------------|------|
| 2016   | 2017                    | 2018                   | 2019                     | 2020               | 2021 |
|  | Blue Mountain Expansion | New Erie K-8           | Skyline High Expansion   | New K-5            |      |
|  | Eagle Crest Expansion   | New Tri Town K-5       | Mead Middle Expansion    | Mead El. Expansion |      |
|  |                         | New Innovation Center  | Frederick High Expansion |                    |      |
|  |                         | Alpine Expansion       |                          |                    |      |
|  |                         | Fall River Expansion   |                          |                    |      |
|  |                         | Erie High Expansion    |                          |                    |      |
|  |                         | Mead High Expansion    |                          |                    |      |
|  |                         | Silver Creek Expansion |                          |                    |      |
| Projected Growth Enrollment for 2017-2021    |                         |                        |                          |                    |      |
| 413  | 512                     | 755                    | 689                      | 872                | 902  |

| Factors  | 2007        | 2008        | 2009        | 2010        | 2011        | 2012        | 2013        | 2014      | 2015       | 2016       |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|------------|------------|
| Student Gain/loss by year                        | 573         | 1063        | 985         | 592         | 699         | 1248        | 754         | 822       | 674        | 413        |
| Non Charter gain/loss                            | 527         | 580         | 561         | 319         | 282         | 1023        | 564         | 761       | 760        | 459        |
| Non Charter Percent of Growth                    | 92%         | 55%         | 57%         | 54%         | 40%         | 82%         | 75%         | 93%       | 113%       | 111%       |
| Charter gain/loss                                | 46          | 483         | 424         | 273         | 417         | 225         | 190         | 61        | -86        | -46        |
| Charter Percent of Growth                        | 8%          | 45%         | 43%         | 46%         | 60%         | 18%         | 25%         | 7%        | -13%       | -11%       |
| Building Permits Issued                          | 899         | 472         | 309         | 427         | 429         | 756         | 740         | 1133      | 1319       | 1876       |
| Potential yield of new housing                   | 387         | 203         | 133         | 184         | 184         | 325         | 318         | 487       | 567        | 807        |
| Job Gain/Loss                                    | 48          | -384        | -819        | 336         | -93         | 108         | 615         | 325       | -6         | 582        |
| Potential student gain/loss due to job gain/loss | 6.2         | -49.5       | -105.7      | 43.3        | -12.0       | 13.9        | 79.3        | 41.9      | -0.8       | 75.1       |
| Actual Kinder                                    | 1990        | 2133        | 2208        | 2137        | 2275        | 2277        | 2236        | 2251      | 2236       | 2129       |
| Private School Gain/Loss                         | 49          | -141        | -192        | -59         | -39         | -193        | -80         | -52       | 44         |            |
| St. Vrain attending other districts              | 1223        | 1307        | 1370        | 1487        | 1328        | 1221        | 1284        | 1237      | 1354       | 1337       |
| St. Vrain attending BVSD                         | 807         | 846         | 844         | 819         | 784         | 746         | 750         | 707       | 695        | 694        |
| Other District's attending St. Vrain             | 359         | 439         | 464         | 580         | 756         | 1046        | 1113        | 1320      | 1619       | 1573       |
| <b>Net Out of District</b>                       | <b>-864</b> | <b>-868</b> | <b>-906</b> | <b>-907</b> | <b>-572</b> | <b>-175</b> | <b>-171</b> | <b>83</b> | <b>265</b> | <b>236</b> |



Note: Steady increase in net migration 2015-2020

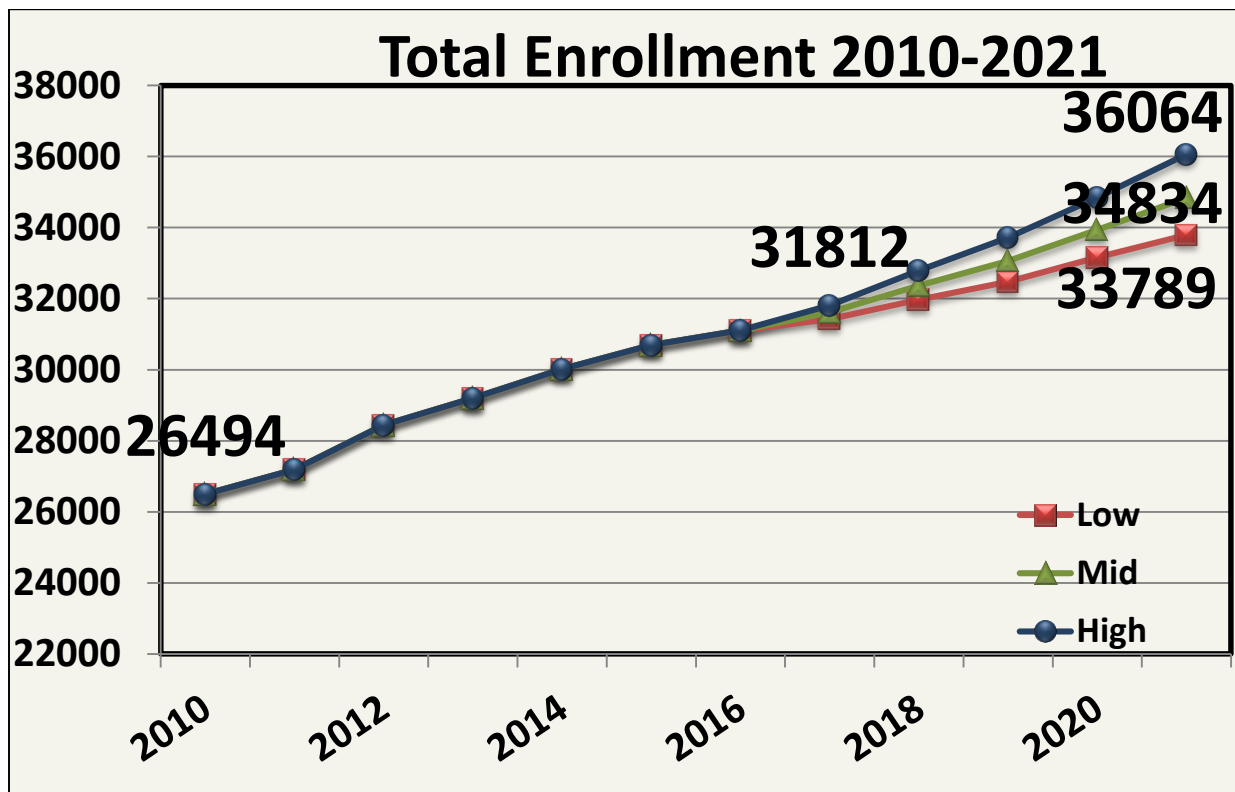
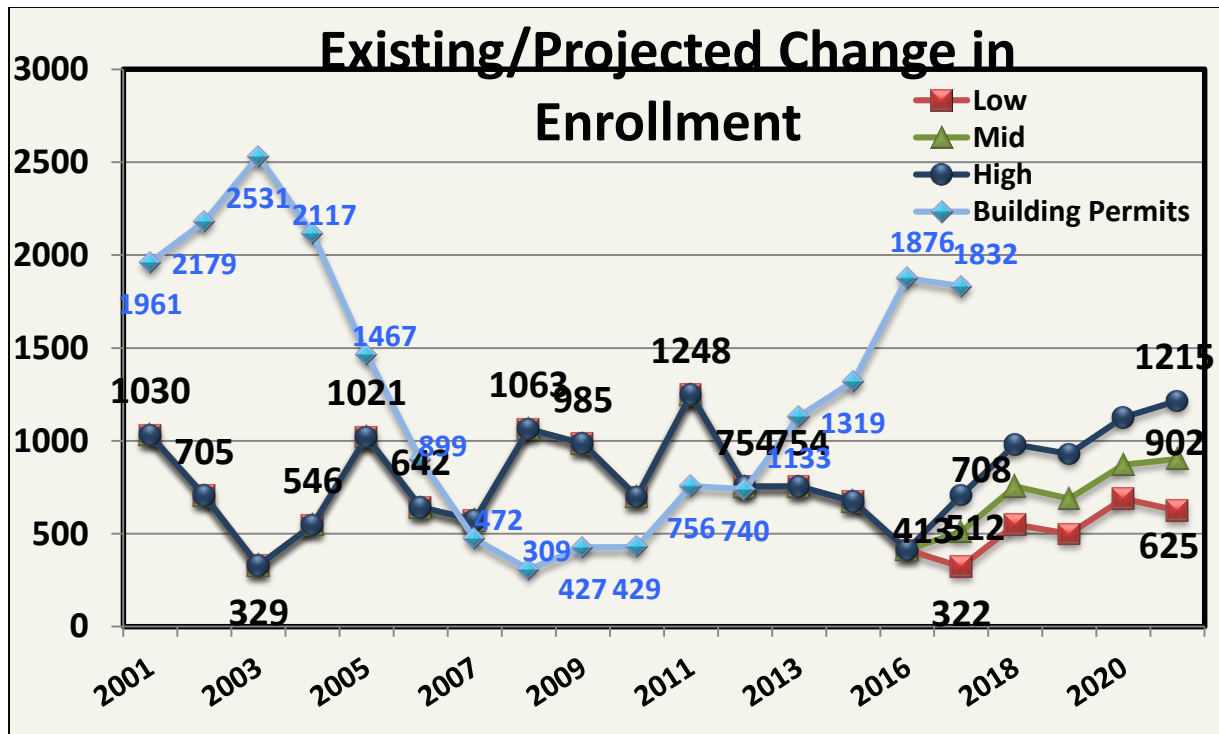
| Building Permits By Community | Dacono | Erie | Firestone | Frederick | Longmont | Lyons | Mead | Weld County | Total |
|-------------------------------|--------|------|-----------|-----------|----------|-------|------|-------------|-------|
| 2008                          | 0      | 165  | 85        | 54        | 112      | 9     | 39   | 8           | 472   |
| 2009                          | 0      | 103  | 88        | 24        | 62       | 3     | 25   | 6           | 311   |
| 2010                          | 0      | 119  | 110       | 57        | 106      | 5     | 22   | 8           | 427   |
| 2011                          | 0      | 107  | 86        | 103       | 61       | 1     | 72   | 0           | 430   |
| 2012                          | 0      | 147  | 54        | 229       | 262      | 12    | 49   | 3           | 756   |
| 2013                          | 10     | 171  | 76        | 202       | 253      | 8     | 6    | 14          | 740   |
| 2014                          | 52     | 230  | 129       | 159       | 440      | 7     | 96   | 20          | 1133  |
| 2015                          | 80     | 287  | 281       | 238       | 409      | 0     | 18   | 6           | 1319  |
| 2016                          | 46     | 332  | 281       | 196       | 1003     | 6     | 12   | 0           | 1876  |
| 2017                          | 30     | 275  | 294       | 150       | 1009     | 13    | 41   | 20          | 1832  |
| Total                         | 218    | 1936 | 1484      | 1412      | 3717     | 64    | 380  | 85          | 4269  |

Firestone: 2017 estimate based on 2016 projection.

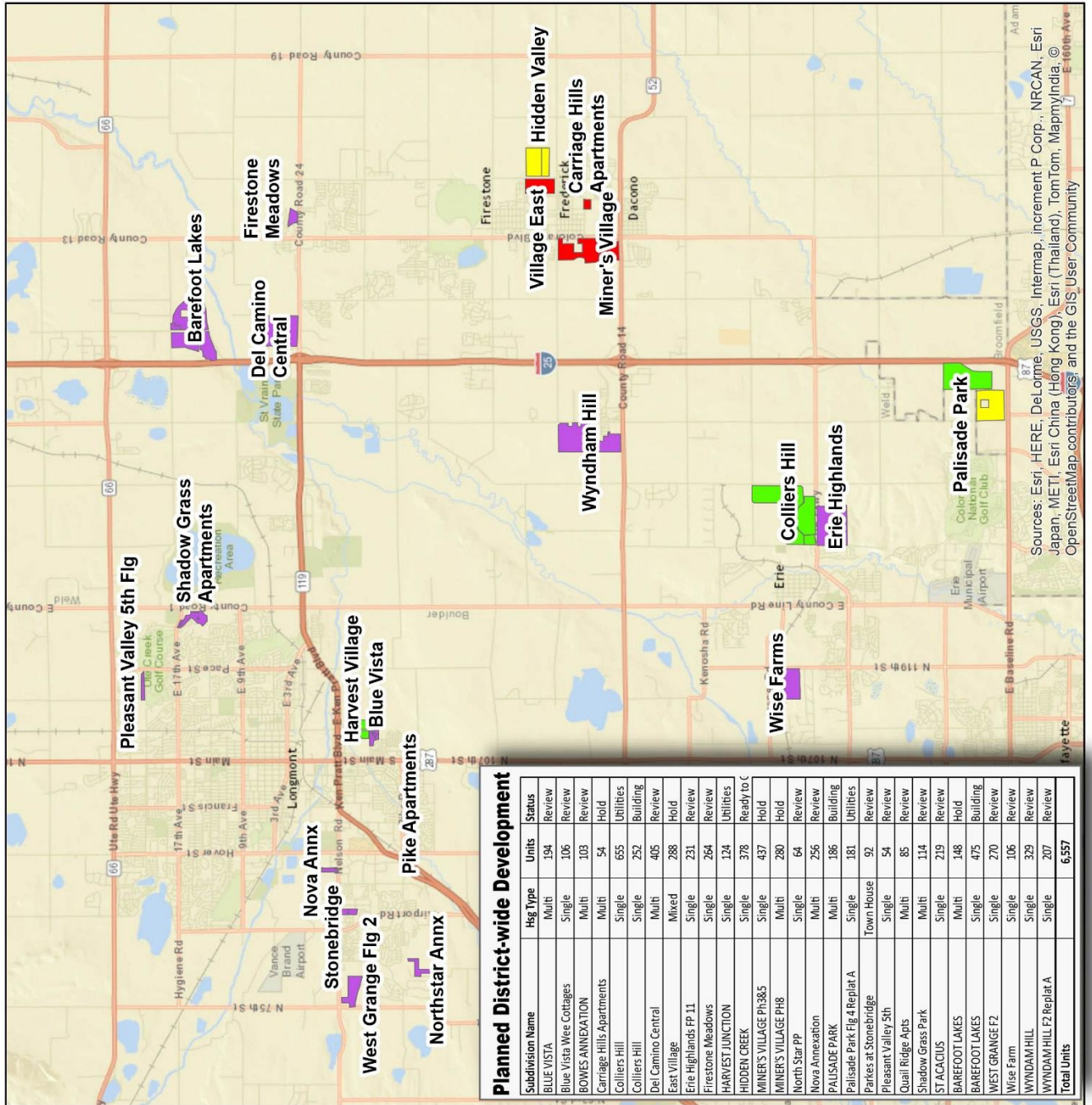
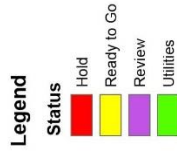
| FEEDER              | 2011  | 2016  | 2021  | Growth 2011-16 | Growth 2016-21 | Growth Per School 2016-21 | Housing Equiv. 2016-21 |
|---------------------|-------|-------|-------|----------------|----------------|---------------------------|------------------------|
| ERIE FEEDER         | 2674  | 3975  | 4777  | 1301           | 802            | 160.4                     | 1865                   |
| FREDERICK FEEDER    | 3116  | 3731  | 4323  | 615            | 592            | 118.4                     | 1377                   |
| MEAD FEEDER         | 2040  | 2686  | 3181  | 646            | 495            | 123.8                     | 1151                   |
| CHARTERS            | 2995  | 3210  | 3660  | 215            | 450            | 75.0                      | 1047                   |
| SILVER CREEK FEEDER | 3091  | 3571  | 3931  | 480            | 360            | 72.0                      | 837                    |
| SKYLINE FEEDER      | 4662  | 4695  | 5035  | 33             | 340            | 48.6                      | 791                    |
| ALTERNATIVE SCHOOLS | 640   | 1354  | 1570  | 714            | 216            | 54.0                      | 502                    |
| LONGMONT FEEDER     | 4090  | 4174  | 4387  | 84             | 213            | 26.6                      | 495                    |
| NIWOT FEEDER        | 3163  | 2974  | 3176  | -189           | 202            | 40.4                      | 470                    |
| LYONS FEEDER        | 722   | 734   | 794   | 12             | 60             | 30.0                      | 140                    |
| TOTAL               | 27193 | 31104 | 34834 | 3911           | 3730           |                           | 8674                   |

Housing Equivalent based on average student yields, many other factors will impact yield and housing growth





## Development Status



ATTACHMENTS: Mid, Low and High estimates of 2017-2021 projections by school

Enrollment Projections 2017-2021

Mid-Level for Board of Education

|  | Est.        |       |        |         | 2016     |        | 2017     |       | 2018     |       | 2019     |       | 2020     |       | 2021     |
|--|-------------|-------|--------|---------|----------|--------|----------|-------|----------|-------|----------|-------|----------|-------|----------|
| ELEMENTARY SCHOOLS                               | Capacity    | 2014  | 2015   | 2016    | Capacity | 2017   | Capacity | 2018  | Capacity | 2019  | Capacity | 2020  | Capacity | 2021  | Capacity |
| Alpine   | 515         | 497   | 501    | 480     | 93%      | 473    | 92%      | 482   | 94%      | 495   | 96%      | 510   | 99%      | 530   | 103%     |
|  | Growth rate |       | 0.80%  | -4.19%  |          |        | -1.46%   |       | 1.90%    |       | 2.70%    |       | 3.03%    |       | 3.92%    |
| Black Rock                                       | 637         | 694   | 716    | 737     | 116%     | 727    | 114%     | 755   | 119%     | 780   | 122%     | 820   | 129%     | 842   | 132%     |
|  | Growth rate |       | 3.17%  | 2.93%   |          |        | -1.36%   |       | 3.85%    |       | 3.31%    |       | 5.13%    |       | 2.68%    |
| Blue Mountain                                    | 490         | 560   | 563    | 557     | 114%     | 559    | 114%     | 572   | 117%     | 589   | 120%     | 602   | 123%     | 618   | 126%     |
|  | Growth rate |       | 0.54%  | -1.07%  |          |        | 0.36%    |       | 2.33%    |       | 2.97%    |       | 2.21%    |       | 2.66%    |
| Burlington                                       | 490         | 380   | 403    | 395     | 81%      | 386    | 79%      | 390   | 80%      | 412   | 84%      | 418   | 85%      | 430   | 88%      |
|  | Growth rate |       | 6.05%  | -1.99%  |          |        | -2.28%   |       | 1.04%    |       | 5.64%    |       | 1.46%    |       | 2.87%    |
| Centennial                                       | 515         | 579   | 605    | 633     | 123%     | 650    | 126%     | 675   | 131%     | 695   | 135%     | 725   | 141%     | 760   | 148%     |
|  | Growth rate |       | 4.49%  | 4.63%   |          |        | 2.69%    |       | 3.85%    |       | 2.96%    |       | 4.32%    |       | 4.83%    |
| Central  | 466         | 347   | 347    | 369     | 79%      | 369    | 79%      | 370   | 79%      | 384   | 82%      | 380   | 82%      | 388   | 83%      |
|  | Growth rate |       | 0.00%  | 6.34%   |          |        | 0.00%    |       | 0.27%    |       | 3.78%    |       | -1.04%   |       | 2.11%    |
| Columbine  | 515         | 327   | 295    | 292     | 57%      | 299    | 58%      | 303   | 59%      | 315   | 61%      | 317   | 62%      | 320   | 62%      |
|  | Growth rate |       | -9.79% | -1.02%  |          |        | 2.40%    |       | 1.34%    |       | 3.96%    |       | 0.63%    |       | 0.95%    |
| Eagle Crest                                      | 490         | 519   | 569    | 546     | 111%     | 541    | 110%     | 548   | 112%     | 547   | 112%     | 555   | 113%     | 572   | 117%     |
|  | Growth rate |       | 9.63%  | -4.04%  |          |        | -0.92%   |       | 1.29%    |       | -0.18%   |       | 1.46%    |       | 3.06%    |
| Erie   | 539         | 392   | 454    | 467     | 87%      | 487    | 90%      | 525   | 97%      | 545   | 101%     | 575   | 107%     | 625   | 116%     |
|  | Growth rate |       | 15.82% | 2.86%   |          |        | 4.28%    |       | 7.80%    |       | 3.81%    |       | 5.50%    |       | 8.70%    |
| Fall River                                       | 515         | 546   | 551    | 529     | 103%     | 525    | 102%     | 538   | 104%     | 547   | 106%     | 565   | 110%     | 580   | 113%     |
|  | Growth rate |       | 0.92%  | -3.99%  |          |        | -0.76%   |       | 2.48%    |       | 1.67%    |       | 3.29%    |       | 2.65%    |
| Hygiene  | 417         | 297   | 305    | 295     | 71%      | 278    | 67%      | 279   | 67%      | 275   | 66%      | 280   | 67%      | 295   | 71%      |
|  | Growth rate |       | 2.69%  | -3.28%  |          |        | -5.76%   |       | 0.36%    |       | -1.43%   |       | 1.82%    |       | 5.36%    |
| Indian Peaks                                     | 466         | 354   | 348    | 304     | 65%      | 291    | 62%      | 295   | 63%      | 303   | 65%      | 315   | 68%      | 325   | 70%      |
|  | Growth rate |       | -1.69% | -12.64% |          |        | -4.28%   |       | 1.37%    |       | 2.71%    |       | 3.96%    |       | 3.17%    |
| Legacy   | 564         | 602   | 623    | 637     | 113%     | 649    | 115%     | 665   | 118%     | 682   | 121%     | 730   | 129%     | 750   | 133%     |
|  | Growth rate |       | 3.49%  | 2.25%   |          |        | 1.88%    |       | 2.47%    |       | 2.56%    |       | 7.04%    |       | 2.74%    |
| Longmont Estates                                 | 466         | 385   | 364    | 339     | 73%      | 319    | 68%      | 330   | 71%      | 340   | 73%      | 347   | 74%      | 358   | 77%      |
|  | Growth rate |       | -5.45% | -6.87%  |          |        | -5.90%   |       | 3.45%    |       | 3.03%    |       | 2.06%    |       | 3.17%    |
| Lyons  | 294         | 320   | 314    | 323     | 110%     | 310    | 105%     | 318   | 108%     | 320   | 109%     | 333   | 113%     | 342   | 116%     |
|  | Growth rate |       | -1.88% | 2.87%   |          |        | -4.02%   |       | 2.58%    |       | 0.63%    |       | 4.06%    |       | 2.70%    |
| Mead   | 466         | 468   | 478    | 500     | 107%     | 512    | 110%     | 530   | 114%     | 549   | 118%     | 575   | 123%     | 600   | 129%     |
|  | Growth rate |       | 2.14%  | 4.60%   |          |        | 2.40%    |       | 3.52%    |       | 3.58%    |       | 4.74%    |       | 4.35%    |
| Mt View (K-4 in 2014)                            | 368         | 298   | 294    | 282     | 77%      | 283    | 77%      | 290   | 79%      | 302   | 82%      | 318   | 86%      | 325   | 88%      |
|  | Growth rate |       | -1.34% | -4.08%  |          |        | 0.35%    |       | 2.47%    |       | 4.14%    |       | 5.30%    |       | 2.20%    |
| Niwot  | 539         | 482   | 461    | 442     | 82%      | 435    | 81%      | 450   | 83%      | 455   | 84%      | 464   | 86%      | 475   | 88%      |
|  | Growth rate |       | -4.36% | -4.12%  |          |        | -1.58%   |       | 3.45%    |       | 1.11%    |       | 1.98%    |       | 2.37%    |
| Northridge                                       | 490         | 328   | 341    | 346     | 71%      | 348    | 71%      | 357   | 73%      | 362   | 74%      | 368   | 75%      | 369   | 75%      |
|  | Growth rate |       | 3.96%  | 1.47%   |          |        | 0.58%    |       | 2.59%    |       | 1.40%    |       | 1.66%    |       | 0.27%    |
| Prairie Ridge                                    | 466         | 437   | 456    | 480     | 103%     | 493    | 106%     | 501   | 108%     | 524   | 112%     | 540   | 116%     | 552   | 118%     |
|  | Growth rate |       | 4.35%  | 5.26%   |          |        | 2.71%    |       | 1.62%    |       | 4.59%    |       | 3.05%    |       | 2.22%    |
| Red Hawk   | 662         | 686   | 717    | 728     | 110%     | 732    | 111%     | 755   | 114%     | 772   | 117%     | 790   | 119%     | 820   | 124%     |
|  | Growth rate |       | 4.52%  | 1.53%   |          |        | 0.55%    |       | 3.14%    |       | 2.25%    |       | 2.33%    |       | 3.80%    |
| Rocky Mt   | 441         | 384   | 353    | 368     | 83%      | 356    | 81%      | 360   | 82%      | 368   | 83%      | 373   | 85%      | 378   | 86%      |
|  | Growth rate |       | -8.07% | 4.25%   |          |        | -3.26%   |       | 1.12%    |       | 2.22%    |       | 1.36%    |       | 1.34%    |
| Sanborn  | 466         | 447   | 439    | 413     | 89%      | 409    | 88%      | 415   | 89%      | 420   | 90%      | 438   | 94%      | 445   | 95%      |
|  | Growth rate |       | -1.79% | -5.92%  |          |        | -0.97%   |       | 1.47%    |       | 1.20%    |       | 4.29%    |       | 1.60%    |
| Thunder Valley K-5<br>(Former Fred. El.)         | 625         | 533   | 550    | 553     | 88%      | 533    | 85%      | 533   | 85%      | 548   | 88%      | 561   | 90%      | 590   | 94%      |
|  |             |       | 3.19%  | 0.55%   |          |        | -3.62%   |       | 0.00%    |       | 2.81%    |       | 2.37%    |       | 5.17%    |
| Timberline K-5<br>(Former Spangler - Loma Linda) | 775         | 585   | 580    | 558     | 72%      | 541    | 70%      | 548   | 71%      | 560   | 72%      | 572   | 74%      | 580   | 75%      |
|  |             |       | -0.85% | -3.79%  |          |        | -3.05%   |       | 1.29%    |       | 2.19%    |       | 2.14%    |       | 1.40%    |
| SUB TOTAL  | 12677       | 11447 | 11627  | 11573   | 91%      | 11505  | 91%      | 11784 | 93%      | 12089 | 95%      | 12471 | 98%      | 12869 | 102%     |
| CHANGE   | 11211       | 236   | 180    | -54     |          | -68    |          | 279   |          | 305   |          | 382   |          | 398   |          |
| Growth rate                                      |             |       | 1.57%  | -0.46%  |          | -0.59% |          | 2.43% |          | 2.59% |          | 3.16% |          | 3.19% |          |

# Enrollment Projections 2017-2021

Mid-Level for Board of Education

| SECONDARY SCHOOLS  | Est.<br>Capacity     | 2014  | 2015   | 2016   | 2016<br>Capacity | 2017  | 2017<br>Capacity | 2018  | 2018<br>Capacity | 2019  | 2019<br>Capacity | 2020  | 2020<br>Capacity | 2021  | 2021<br>Capacity |
|--|----------------------|-------|--------|--------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|
| Altona Middle  | 840                  | 773   | 808    | 812    | 97%              | 824   | 98%              | 845   | 101%             | 860   | 102%             | 875   | 104%             | 888   | 106%             |
| Growth rate  |                      |       | 4.53%  | 0.50%  |                  |       | 1.48%            |       | 2.55%            |       | 1.78%            |       | 1.74%            |       | 1.49%            |
| Coal Ridge Middle  | 840                  | 694   | 761    | 773    | 92%              | 832   | 99%              | 844   | 100%             | 855   | 102%             | 864   | 103%             | 891   | 106%             |
| Growth rate  |                      |       | 9.65%  | 1.58%  |                  |       | 7.63%            |       | 1.44%            |       | 1.30%            |       | 1.05%            |       | 3.13%            |
| Erie Middle  | 720                  | 833   | 929    | 1004   | 139%             | 1061  | 147%             | 1090  | 151%             | 1110  | 154%             | 1135  | 158%             | 1170  | 163%             |
| Growth rate  | Expansion in 2013    |       | 11.52% | 8.07%  |                  |       | 5.68%            |       | 2.73%            |       | 1.83%            |       | 2.25%            |       | 3.08%            |
| Erie High  | 896                  | 799   | 938    | 1039   | 116%             | 1155  | 129%             | 1190  | 133%             | 1230  | 137%             | 1285  | 143%             | 1320  | 147%             |
| Growth rate  |                      |       | 17.40% | 10.77% |                  |       | 11.16%           |       | 3.03%            |       | 3.36%            |       | 4.47%            |       | 2.72%            |
| Frederick High   | 1100                 | 1029  | 963    | 996    | 91%              | 1017  | 92%              | 1059  | 96%              | 1098  | 100%             | 1130  | 103%             | 1176  | 107%             |
| Growth rate  | New Facility in 2012 |       | -6.41% | 3.43%  |                  |       | 2.11%            |       | 4.13%            |       | 3.68%            |       | 2.91%            |       | 4.07%            |
| Longmont High  | 1450                 | 1176  | 1188   | 1294   | 89%              | 1320  | 91%              | 1312  | 90%              | 1286  | 89%              | 1312  | 90%              | 1322  | 91%              |
| Growth rate  |                      |       | 1.02%  | 8.92%  |                  |       | 2.01%            |       | -0.61%           |       | -1.98%           |       | 2.02%            |       | 0.76%            |
| Longs Peak Middle (5-8 in 2014)                              | 630                  | 467   | 446    | 419    | 67%              | 413   | 66%              | 434   | 69%              | 430   | 68%              | 440   | 70%              | 468   | 74%              |
| Growth rate  |                      |       | -4.50% | -6.05% |                  |       | -1.43%           |       | 5.08%            |       | -0.92%           |       | 2.33%            |       | 6.36%            |
| Lyons M/SH (6-12)  | 563                  | 399   | 399    | 411    | 73%              | 433   | 77%              | 438   | 78%              | 431   | 77%              | 440   | 78%              | 452   | 80%              |
| Growth rate  |                      |       | 0.00%  | 3.01%  |                  |       | 5.35%            |       | 1.15%            |       | -1.60%           |       | 2.09%            |       | 2.73%            |
| Mead Middle  | 390                  | 435   | 467    | 495    | 127%             | 488   | 125%             | 508   | 130%             | 521   | 134%             | 534   | 137%             | 556   | 143%             |
| Growth rate  |                      |       | 7.36%  | 6.00%  |                  |       | -1.41%           |       | 4.10%            |       | 2.56%            |       | 2.50%            |       | 4.12%            |
| Mead High  | 825                  | 871   | 1006   | 1058   | 128%             | 1145  | 139%             | 1183  | 143%             | 1200  | 145%             | 1235  | 150%             | 1265  | 153%             |
| Growth rate  |                      |       | 15.50% | 5.17%  |                  |       | 8.22%            |       | 3.32%            |       | 1.44%            |       | 2.92%            |       | 2.43%            |
| Niwot High   | 1325                 | 1299  | 1279   | 1286   | 97%              | 1278  | 96%              | 1281  | 97%              | 1295  | 98%              | 1304  | 98%              | 1324  | 100%             |
| Growth rate  |                      |       | -1.54% | 0.55%  |                  |       | -0.62%           |       | 0.23%            |       | 1.09%            |       | 0.69%            |       | 1.53%            |
| Silver Creek High  | 1275                 | 1176  | 1241   | 1317   | 103%             | 1377  | 108%             | 1412  | 111%             | 1430  | 112%             | 1462  | 115%             | 1495  | 117%             |
| Growth rate  |                      |       | 5.53%  | 6.12%  |                  |       | 4.56%            |       | 2.54%            |       | 1.27%            |       | 2.24%            |       | 2.26%            |
| Skyline High   | 1456                 | 1420  | 1367   | 1389   | 95%              | 1408  | 97%              | 1418  | 97%              | 1455  | 100%             | 1476  | 101%             | 1499  | 103%             |
| Growth rate  |                      |       | -3.73% | 1.61%  |                  |       | 1.37%            |       | 0.71%            |       | 2.61%            |       | 1.44%            |       | 1.56%            |
| Sunset Middle  | 660                  | 593   | 594    | 547    | 83%              | 539   | 82%              | 563   | 85%              | 590   | 89%              | 610   | 92%              | 622   | 94%              |
| Growth rate  |                      |       | 0.17%  | -7.91% |                  |       | -1.46%           |       | 4.45%            |       | 4.80%            |       | 3.39%            |       | 1.97%            |
| Thunder Valley 6-8<br>(Former Fred. El. Portion of Coal Rdg) | 300                  | 281   | 309    | 292    | 97%              | 306   | 102%             | 322   | 107%             | 335   | 112%             | 349   | 116%             | 364   | 121%             |
|  |                      |       |        |        |                  |       | 4.79%            |       | 5.23%            |       | 4.04%            |       | 4.18%            |       | 4.30%            |
| Timberline 6-8<br>(Former Heritage)                          | 450                  | 348   | 344    | 371    | 82%              | 377   | 84%              | 370   | 82%              | 374   | 83%              | 388   | 86%              | 397   | 88%              |
|  |                      |       | -1.15% | 7.85%  |                  |       | 1.62%            |       | -1.86%           |       | 1.08%            |       | 3.74%            |       | 2.32%            |
| Trail Ridge Middle   | 840                  | 671   | 696    | 708    | 84%              | 708   | 84%              | 710   | 85%              | 712   | 85%              | 730   | 87%              | 751   | 89%              |
| Growth rate  |                      |       | 3.73%  | 1.72%  |                  |       | 0.00%            |       | 0.28%            |       | 0.28%            |       | 2.53%            |       | 2.88%            |
| Westview Middle  | 720                  | 775   | 752    | 756    | 105%             | 763   | 106%             | 765   | 106%             | 766   | 106%             | 770   | 107%             | 775   | 108%             |
| Growth rate  |                      |       | -2.97% | 0.53%  |                  |       | 0.93%            |       | 0.26%            |       | 0.13%            |       | 0.52%            |       | 0.65%            |
| SUB TOTAL  | 15280                | 14039 | 14487  | 14967  | 98%              | 15444 | 101%             | 15744 | 103%             | 15978 | 105%             | 16339 | 107%             | 16735 | 110%             |
| CHANGE   | 13084                | 955   | 448    | 480    |                  | 477   |                  | 300   |                  | 234   |                  | 361   |                  | 396   |                  |
| Growth rate  |                      |       | 3.19%  | 3.31%  |                  | 3.19% |                  | 1.94% |                  | 1.49% |                  | 2.26% |                  | 2.42% |                  |

Enrollment Projections 2017-2021

Mid-Level for Board of Education

| CHARTER SCHOOLS                | Est.<br>Capacity | 2014  | 2015     | 2016    | 2016<br>Capacity | 2017  | 2017<br>Capacity | 2018  | 2018<br>Capacity | 2019  | 2019<br>Capacity | 2020  | 2020<br>Capacity | 2021  | 2021<br>Capacity |
|--------------------------------|------------------|-------|----------|---------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|
| Aspen Ridge Charter            |                  | 340   | 390      | 399     |                  | 476   |                  | 500   |                  | 520   |                  | 530   |                  | 550   |                  |
| Growth rate                    |                  |       | 14.71%   | 2.31%   |                  |       | 19.30%           |       | 5.04%            |       | 4.00%            |       | 1.92%            |       | 3.77%            |
| Carbon Valley K-5              |                  | 211   | 211      | 185     |                  | 194   |                  | 200   |                  | 210   |                  | 215   |                  | 220   |                  |
| Growth rate                    |                  |       | 0.00%    | -12.32% |                  |       | 4.86%            |       | 3.09%            |       | 5.00%            |       | 2.38%            |       | 2.33%            |
| Carbon Valley Charter 6-8      |                  | 56    | 42       | 39      |                  | 47    |                  | 50    |                  | 55    |                  | 60    |                  | 65    |                  |
| Growth rate                    |                  |       | -25.00%  | -7.14%  |                  | 241   | 20.51%           | 250   | 6.38%            | 265   | 10.00%           | 275   | 9.09%            | 285   | 8.33%            |
| Flagstaff Charter K-5          |                  | 604   | 563      | 585     |                  | 581   |                  | 580   |                  | 600   |                  | 620   |                  | 620   |                  |
| Growth rate                    |                  |       | -6.79%   | 3.91%   |                  |       | -0.68%           |       | -0.17%           |       | 3.45%            |       | 3.33%            |       | 0.00%            |
| Flagstaff Charter 6-8          |                  | 268   | 280      | 288     |                  | 300   |                  | 288   |                  | 288   |                  | 292   |                  | 300   |                  |
| Growth rate                    |                  |       | 4.48%    | 2.86%   |                  | 881   | 4.17%            | 868   | -4.00%           | 888   | 0.00%            | 912   | 1.39%            | 920   | 2.74%            |
| Imagine Charter (K-5)          |                  | 479   | 444      | 417     |                  | 397   |                  | 440   |                  | 460   |                  | 465   |                  | 465   |                  |
| Growth rate                    |                  |       | -7.31%   | -6.08%  |                  |       | -4.80%           |       | 10.83%           |       | 4.55%            |       | 1.09%            |       | 0.00%            |
| Imagine Charter (6-8)          |                  | 163   | 138      | 146     |                  | 137   |                  | 145   |                  | 150   |                  | 155   |                  | 155   |                  |
| Growth rate                    |                  |       | -15.34%  | 5.80%   |                  | 534   | -6.16%           | 585   | 5.84%            | 610   | 3.45%            | 620   | 3.33%            | 620   | 0.00%            |
| St. Vrain Comm. Montessori K-8 |                  | 193   | 206      | 210     |                  | 242   |                  | 250   |                  | 255   |                  | 260   |                  | 270   |                  |
| Growth rate                    |                  |       | 6.74%    | 1.94%   |                  |       | 15.24%           |       | 3.31%            |       | 2.00%            |       | 1.96%            |       | 3.85%            |
| Twin Peaks (K-5)               |                  | 586   | 544      | 522     |                  | 486   |                  | 535   |                  | 540   |                  | 550   |                  | 560   |                  |
| Growth rate                    |                  |       | -7.17%   | -4.04%  |                  |       | -6.90%           |       | 10.08%           |       | 0.93%            |       | 1.85%            |       | 1.82%            |
| Twin Peaks (6-12)              |                  | 442   | 438      | 419     |                  | 449   |                  | 430   |                  | 440   |                  | 450   |                  | 455   |                  |
| Growth rate                    |                  |       | -0.90%   | -4.34%  |                  | 935   | 7.16%            | 965   | -4.23%           | 980   | 2.33%            | 1000  | 2.27%            | 1015  | 1.11%            |
| SUB TOTAL                      | 3220             | 3342  | 3256     | 3210    |                  | 3309  |                  | 3418  |                  | 3518  |                  | 3597  |                  | 3660  |                  |
| CHANGE                         | 2578             | 122   | -86      | -46     |                  | 99    |                  | 109   |                  | 100   |                  | 79    |                  | 63    |                  |
| Growth rate                    |                  |       | -2.57%   | -1.41%  |                  |       | 3.08%            |       | 3.29%            |       | 2.93%            |       | 2.25%            |       | 1.75%            |
| Elementary Projection          |                  | 13860 | 13985    | 13891   | -94              | 13881 | -10              | 14289 | 408              | 14674 | 385              | 15111 | 437              | 15554 | 1663             |
| Middle Projection              |                  | 6959  | 7164     | 7233    | 70               | 7417  | 184              | 7539  | 122              | 7658  | 119              | 7828  | 170              | 8038  | 804              |
| High School Projection         |                  | 8009  | 8221     | 8626    | 404              | 8960  | 334              | 9118  | 158              | 9253  | 135              | 9468  | 215              | 9672  | 1047             |
| ALTERNATIVES                   |                  | 1189  | 1321     | 1354    | 33               | 1358  |                  | 1425  |                  | 1475  |                  | 1525  |                  | 1570  |                  |
| Mid-Level                      | 2013             | 2014  | 2015     | 2016    | 2016<br>Capacity | 2017  | 2017<br>Capacity | 2018  | 2018<br>Capacity | 2019  | 2019<br>Capacity | 2020  | 2020<br>Capacity | 2021  | 2021<br>Capacity |
| GRAND TOTAL                    | 29195            | 30017 | 30691    | 31104   |                  | 31616 |                  | 32371 |                  | 33060 |                  | 33932 |                  | 34834 |                  |
| CHANGE                         |                  | 822   | 674      | 413     | 636              | 512   |                  | 755   |                  | 689   |                  | 872   |                  | 902   |                  |
| Growth rate                    |                  | 2.82% | 2.25%    | 1.35%   |                  | 1.65% |                  | 2.39% |                  | 2.13% |                  | 2.64% |                  | 2.66% |                  |
| District Growth W/O Charters   |                  | 700   | 760      | 459     | 640              | 413   |                  | 646   |                  | 589   |                  | 793   |                  | 839   |                  |
| Alternative Programs 2014:     | Global Online:   | 101   | PR-Sped: | 345     | Old Col.:        | 110   | APEX             | 802   |                  |       |                  |       |                  |       |                  |
| Possible FTE at 95.3           |                  |       |          | 0.953   | 30130.0          |       | 30849.6          |       | 31506.2          |       | 32337.2          |       | 33196.8          |       |                  |
| Possible FTE at 95.4           |                  |       |          | 0.954   | 30161.7          |       | 30881.9          |       | 31539.2          |       | 32371.1          |       | 33231.6          |       |                  |
| Possible FTE at 95.5           |                  |       |          | 0.955   | 30193.3          |       | 30914.3          |       | 31572.3          |       | 32405.1          |       | 33266.5          |       |                  |



# Enrollment Projections 2017-2021

Low-Level for Board of Education

| <b>ELEMENTARY SCHOOLS</b>                              | <b>Est.<br/>Capacity</b> | <b>2014</b>  | <b>2015</b>  | <b>2016</b>  | <b>2016<br/>Capacity</b> | <b>2017</b>  | <b>2017<br/>Capacity</b> | <b>2018</b>  | <b>2018<br/>Capacity</b> | <b>2019</b>  | <b>2019<br/>Capacity</b> | <b>2020</b>  | <b>2020<br/>Capacity</b> | <b>2021</b>  | <b>2021<br/>Capacity</b> |
|--|--------------------------|--------------|--------------|--------------|--------------------------|--------------|--------------------------|--------------|--------------------------|--------------|--------------------------|--------------|--------------------------|--------------|--------------------------|
| Alpine   | 490                      | 497          | 501          | 480          | 98%                      | 470          | 96%                      | 476          | 97%                      | 486          | 99%                      | 498          | 102%                     | 514          | 105%                     |
| <i>Growth rate</i>                                     |                          | 1.43%        | 0.80%        | -4.19%       |                          |              | -2.05%                   |              | 1.27%                    |              | 2.13%                    |              | 2.51%                    |              | 3.14%                    |
| Black Rock   | 637                      | 694          | 716          | 737          | 116%                     | 723          | 113%                     | 746          | 117%                     | 766          | 120%                     | 801          | 126%                     | 817          | 128%                     |
| <i>Growth rate</i>                                     |                          | 8.95%        | 3.17%        | 2.93%        |                          |              | -1.95%                   |              | 3.20%                    |              | 2.74%                    |              | 4.60%                    |              | 1.91%                    |
| Blue Mountain  | 490                      | 560          | 563          | 557          | 114%                     | 556          | 113%                     | 565          | 115%                     | 579          | 118%                     | 588          | 120%                     | 599          | 122%                     |
| <i>Growth rate</i>                                     |                          | 14.29%       | 0.54%        | -1.07%       |                          |              | -0.24%                   |              | 1.69%                    |              | 2.40%                    |              | 1.69%                    |              | 1.88%                    |
| Burlington   | 490                      | 380          | 403          | 395          | 81%                      | 384          | 78%                      | 385          | 79%                      | 405          | 83%                      | 409          | 83%                      | 417          | 85%                      |
| <i>Growth rate</i>                                     |                          | -22.45%      | 6.05%        | -1.99%       |                          |              | -2.86%                   |              | 0.41%                    |              | 5.05%                    |              | 0.95%                    |              | 2.10%                    |
| Centennial   | 490                      | 579          | 605          | 633          | 129%                     | 646          | 132%                     | 667          | 136%                     | 683          | 139%                     | 709          | 145%                     | 737          | 150%                     |
| <i>Growth rate</i>                                     |                          | 18.16%       | 4.49%        | 4.63%        |                          |              | 2.07%                    |              | 3.20%                    |              | 2.39%                    |              | 3.79%                    |              | 4.04%                    |
| Central  | 466                      | 347          | 347          | 369          | 79%                      | 367          | 79%                      | 365          | 78%                      | 377          | 81%                      | 371          | 80%                      | 376          | 81%                      |
| <i>Growth rate</i>                                     |                          | -25.54%      | 0.00%        | 6.34%        |                          |              | -0.60%                   |              | -0.35%                   |              | 3.21%                    |              | -1.54%                   |              | 1.34%                    |
| Columbine  | 515                      | 327          | 295          | 292          | 57%                      | 297          | 58%                      | 299          | 58%                      | 309          | 60%                      | 310          | 60%                      | 310          | 60%                      |
| <i>Growth rate</i>                                     |                          | -36.50%      | -9.79%       | -1.02%       |                          |              | 1.78%                    |              | 0.71%                    |              | 3.38%                    |              | 0.13%                    |              | 0.19%                    |
| Eagle Crest  | 490                      | 519          | 569          | 546          | 111%                     | 538          | 110%                     | 541          | 110%                     | 537          | 110%                     | 542          | 111%                     | 555          | 113%                     |
| <i>Growth rate</i>                                     |                          | 5.92%        | 9.63%        | -4.04%       |                          |              | -1.51%                   |              | 0.66%                    |              | -0.74%                   |              | 0.95%                    |              | 2.29%                    |
| Erie   | 539                      | 392          | 454          | 467          | 87%                      | 484          | 90%                      | 519          | 96%                      | 535          | 99%                      | 562          | 104%                     | 606          | 112%                     |
| <i>Growth rate</i>                                     |                          | -27.27%      | 15.82%       | 2.86%        |                          |              | 3.66%                    |              | 7.13%                    |              | 3.23%                    |              | 4.97%                    |              | 7.88%                    |
| Fall River   | 515                      | 546          | 551          | 529          | 103%                     | 522          | 101%                     | 531          | 103%                     | 537          | 104%                     | 552          | 107%                     | 563          | 109%                     |
| <i>Growth rate</i>                                     |                          | 6.02%        | 0.92%        | -3.99%       |                          |              | -1.35%                   |              | 1.84%                    |              | 1.11%                    |              | 2.77%                    |              | 1.88%                    |
| Hygiene  | 423                      | 297          | 305          | 295          | 70%                      | 276          | 65%                      | 276          | 65%                      | 270          | 64%                      | 274          | 65%                      | 286          | 68%                      |
| <i>Growth rate</i>                                     |                          | -29.79%      | 2.69%        | -3.28%       |                          |              | -6.33%                   |              | -0.27%                   |              | -1.98%                   |              | 1.31%                    |              | 4.56%                    |
| Indian Peaks   | 447                      | 354          | 348          | 304          | 68%                      | 289          | 65%                      | 291          | 65%                      | 298          | 67%                      | 308          | 69%                      | 315          | 71%                      |
| <i>Growth rate</i>                                     |                          | -20.81%      | -1.69%       | -12.64%      |                          |              | -4.85%                   |              | 0.74%                    |              | 2.14%                    |              | 3.44%                    |              | 2.40%                    |
| Legacy   | 541                      | 602          | 623          | 637          | 118%                     | 645          | 119%                     | 657          | 121%                     | 670          | 124%                     | 713          | 132%                     | 728          | 134%                     |
| <i>Growth rate</i>                                     |                          | 11.28%       | 3.49%        | 2.25%        |                          |              | 1.27%                    |              | 1.83%                    |              | 1.99%                    |              | 6.50%                    |              | 1.97%                    |
| Longmont Estates                                       | 470                      | 385          | 364          | 339          | 72%                      | 317          | 67%                      | 326          | 69%                      | 334          | 71%                      | 339          | 72%                      | 347          | 74%                      |
| <i>Growth rate</i>                                     |                          | -18.09%      | -5.45%       | -6.87%       |                          |              | -6.46%                   |              | 2.80%                    |              | 2.46%                    |              | 1.55%                    |              | 2.39%                    |
| Lyons  | 294                      | 320          | 314          | 323          | 110%                     | 308          | 105%                     | 314          | 107%                     | 314          | 107%                     | 325          | 111%                     | 332          | 113%                     |
| <i>Growth rate</i>                                     |                          | 8.84%        | -1.88%       | 2.87%        |                          |              | -4.60%                   |              | 1.94%                    |              | 0.07%                    |              | 3.54%                    |              | 1.93%                    |
| Mead   | 470                      | 468          | 478          | 500          | 106%                     | 509          | 108%                     | 524          | 111%                     | 539          | 115%                     | 562          | 120%                     | 582          | 124%                     |
| <i>Growth rate</i>                                     |                          | -0.43%       | 2.14%        | 4.60%        |                          |              | 1.79%                    |              | 2.87%                    |              | 3.01%                    |              | 4.21%                    |              | 3.56%                    |
| Mt View  | 376                      | 298          | 294          | 282          | 75%                      | 281          | 75%                      | 286          | 76%                      | 297          | 79%                      | 311          | 83%                      | 315          | 84%                      |
| <i>Growth rate</i>                                     |                          | -20.74%      | -1.34%       | -4.08%       |                          |              | -0.25%                   |              | 1.83%                    |              | 3.56%                    |              | 4.77%                    |              | 1.43%                    |
| Niwot  | 517                      | 482          | 461          | 442          | 85%                      | 432          | 84%                      | 445          | 86%                      | 447          | 86%                      | 453          | 88%                      | 461          | 89%                      |
| <i>Growth rate</i>                                     |                          | -6.77%       | -4.36%       | -4.12%       |                          |              | -2.17%                   |              | 2.80%                    |              | 0.55%                    |              | 1.47%                    |              | 1.60%                    |
| Northridge   | 470                      | 328          | 341          | 346          | 74%                      | 346          | 74%                      | 353          | 75%                      | 356          | 76%                      | 360          | 77%                      | 358          | 76%                      |
| <i>Growth rate</i>                                     |                          | -30.21%      | 3.96%        | 1.47%        |                          |              | -0.03%                   |              | 1.95%                    |              | 0.84%                    |              | 1.15%                    |              | -0.48%                   |
| Prairie Ridge  | 400                      | 437          | 456          | 480          | 120%                     | 490          | 123%                     | 495          | 124%                     | 515          | 129%                     | 528          | 132%                     | 535          | 134%                     |
| <i>Growth rate</i>                                     |                          | 9.25%        | 4.35%        | 5.26%        |                          |              | 2.09%                    |              | 0.99%                    |              | 4.01%                    |              | 2.54%                    |              | 1.45%                    |
| Red Hawk   | 650                      | 686          | 717          | 728          | 112%                     | 728          | 112%                     | 746          | 115%                     | 758          | 117%                     | 772          | 119%                     | 795          | 122%                     |
| <i>Growth rate</i>                                     |                          | 5.54%        | 4.52%        | 1.53%        |                          |              | -0.05%                   |              | 2.50%                    |              | 1.68%                    |              | 1.82%                    |              | 3.02%                    |
| Rocky Mt   | 447                      | 384          | 353          | 368          | 82%                      | 354          | 79%                      | 356          | 80%                      | 361          | 81%                      | 365          | 82%                      | 367          | 82%                      |
| <i>Growth rate</i>                                     |                          | -14.09%      | -8.07%       | 4.25%        |                          |              | -3.84%                   |              | 0.49%                    |              | 1.65%                    |              | 0.85%                    |              | 0.58%                    |
| Sanborn  | 441                      | 447          | 439          | 413          | 94%                      | 407          | 92%                      | 410          | 93%                      | 413          | 94%                      | 428          | 97%                      | 432          | 98%                      |
| <i>Growth rate</i>                                     |                          | 1.36%        | -1.79%       | -5.92%       |                          |              | -1.56%                   |              | 0.83%                    |              | 0.64%                    |              | 3.76%                    |              | 0.83%                    |
| Thunder Valley K-5<br><i>(Former Freder Elem)</i>      | 625                      | 533          | 550          | 553          | 88%                      | 530          | 85%                      | 526          | 84%                      | 538          | 86%                      | 548          | 88%                      | 572          | 92%                      |
| <i>Growth rate</i>                                     |                          | -14.72%      | 3.19%        | 0.55%        |                          |              | -4.19%                   |              | -0.62%                   |              | 2.24%                    |              | 1.86%                    |              | 4.38%                    |
| Timberline K-5<br><i>(Former Spangler- Loma Linda)</i> | 775                      | 585          | 580          | 558          | 72%                      | 538          | 69%                      | 541          | 70%                      | 550          | 71%                      | 559          | 72%                      | 563          | 73%                      |
| <i>Growth rate</i>                                     |                          |              | -0.85%       | -3.79%       |                          |              | -3.63%                   |              | 0.66%                    |              | 1.62%                    |              | 1.63%                    |              | 0.64%                    |
| <b>SUB TOTAL</b>                                       | <b>12468</b>             | <b>11447</b> | <b>11627</b> | <b>11573</b> | <b>93%</b>               | <b>11436</b> | <b>92%</b>               | <b>11640</b> | <b>93%</b>               | <b>11875</b> | <b>95%</b>               | <b>12189</b> | <b>98%</b>               | <b>12483</b> | <b>100%</b>              |
| <b>CHANGE</b>  |                          | 236          | 180          | -54          |                          | -137         |                          | 204          |                          | 235          |                          | 314          |                          | 294          |                          |
| <i>Growth rate</i>                                     |                          |              | 1.57%        | -0.46%       |                          | -1.18%       |                          | 1.79%        |                          | 2.02%        |                          | 2.64%        |                          | 2.41%        |                          |

# Enrollment Projections 2017-2021

Low-Level for Board of Education

| SECONDARY SCHOOLS                      | Est.<br>Capacity  | 2014    | 2015   | 2016   | 2016<br>Capacity | 2017  | 2017<br>Capacity | 2018  | 2018<br>Capacity | 2019  | 2019<br>Capacity | 2020  | 2020<br>Capacity | 2021  | 2021<br>Capacity |
|--|-------------------|---------|--------|--------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|
| Altona Middle                          | 840               | 773     | 808    | 812    | 97%              | 819   | 98%              | 835   | 99%              | 845   | 101%             | 855   | 102%             | 861   | 103%             |
| Growth rate                            |                   | -7.98%  | 4.53%  | 0.50%  |                  |       | 0.87%            |       | 1.91%            |       | 1.21%            |       | 1.23%            |       | 0.72%            |
| Coal Ridge Middle                      | 840               | 694     | 761    | 773    | 92%              | 827   | 98%              | 834   | 99%              | 840   | 100%             | 844   | 101%             | 864   | 103%             |
| Growth rate                            |                   | -17.38% | 9.65%  | 1.58%  |                  |       | 6.99%            |       | 0.81%            |       | 0.74%            |       | 0.54%            |       | 2.35%            |
| Erie Middle                            | 720               | 833     | 929    | 1004   | 139%             | 1055  | 146%             | 1077  | 150%             | 1090  | 151%             | 1109  | 154%             | 1135  | 158%             |
| Growth rate                            | Expansion in 20   | 15.69%  | 11.52% | 8.07%  |                  |       | 5.04%            |       | 2.09%            |       | 1.27%            |       | 1.74%            |       | 2.31%            |
| Erie High                              | 896               | 799     | 938    | 1039   | 116%             | 1148  | 128%             | 1175  | 131%             | 1208  | 135%             | 1256  | 140%             | 1280  | 143%             |
| Growth rate                            |                   | -10.83% | 17.40% | 10.77% |                  |       | 10.50%           |       | 2.39%            |       | 2.79%            |       | 3.95%            |       | 1.95%            |
| Frederick High                         | 1100              | 1029    | 963    | 996    | 91%              | 1011  | 92%              | 1046  | 95%              | 1079  | 98%              | 1104  | 100%             | 1141  | 104%             |
| Growth rate                            | New Facility in 2 | -6.45%  | -6.41% | 3.43%  |                  |       | 1.50%            |       | 3.48%            |       | 3.11%            |       | 2.40%            |       | 3.29%            |
| Longmont High                          | 1450              | 1176    | 1188   | 1294   | 89%              | 1312  | 90%              | 1296  | 89%              | 1263  | 87%              | 1282  | 88%              | 1282  | 88%              |
| Growth rate                            |                   | -18.90% | 1.02%  | 8.92%  |                  |       | 1.40%            |       | -1.23%           |       | -2.53%           |       | 1.51%            |       | 0.00%            |
| Longs Peak Middle                      | 630               | 467     | 446    | 419    | 67%              | 411   | 65%              | 429   | 68%              | 422   | 67%              | 430   | 68%              | 454   | 72%              |
| Growth rate                            |                   | -25.87% | -4.50% | -6.05% |                  |       | -2.02%           |       | 4.43%            |       | -1.47%           |       | 1.81%            |       | 5.56%            |
| Lyons M/SH (6-12)                      | 563               | 399     | 399    | 411    | 73%              | 430   | 76%              | 433   | 77%              | 423   | 75%              | 430   | 76%              | 438   | 78%              |
| Growth rate                            |                   | -29.13% | 0.00%  | 3.01%  |                  |       | 4.72%            |       | 0.52%            |       | -2.15%           |       | 1.57%            |       | 1.95%            |
| Mead Middle                            | 364               | 435     | 467    | 495    | 136%             | 485   | 133%             | 502   | 138%             | 512   | 141%             | 522   | 143%             | 539   | 148%             |
| Growth rate                            |                   | 19.51%  | 7.36%  | 6.00%  |                  |       | -2.01%           |       | 3.45%            |       | 1.99%            |       | 1.98%            |       | 3.34%            |
| Mead High                              | 825               | 871     | 1006   | 1058   | 128%             | 1138  | 138%             | 1169  | 142%             | 1179  | 143%             | 1207  | 146%             | 1227  | 149%             |
| Growth rate                            |                   | 5.58%   | 15.50% | 5.17%  |                  |       | 7.57%            |       | 2.67%            |       | 0.87%            |       | 2.40%            |       | 1.66%            |
| Niwot High                             | 1325              | 1299    | 1279   | 1286   | 97%              | 1270  | 96%              | 1265  | 95%              | 1272  | 96%              | 1274  | 96%              | 1284  | 97%              |
| Growth rate                            |                   | -1.96%  | -1.54% | 0.55%  |                  |       | -1.22%           |       | -0.39%           |       | 0.53%            |       | 0.19%            |       | 0.77%            |
| Silver Creek High                      | 1275              | 1176    | 1241   | 1317   | 103%             | 1369  | 107%             | 1395  | 109%             | 1405  | 110%             | 1429  | 112%             | 1450  | 114%             |
| Growth rate                            |                   | -7.76%  | 5.53%  | 6.12%  |                  |       | 3.93%            |       | 1.90%            |       | 0.71%            |       | 1.72%            |       | 1.49%            |
| Skyline High                           | 1456              | 1420    | 1367   | 1389   | 95%              | 1400  | 96%              | 1401  | 96%              | 1429  | 98%              | 1443  | 99%              | 1454  | 100%             |
| Growth rate                            |                   | -2.47%  | -3.73% | 1.61%  |                  |       | 0.76%            |       | 0.08%            |       | 2.04%            |       | 0.93%            |       | 0.79%            |
| Sunset Middle                          | 660               | 593     | 594    | 547    | 83%              | 536   | 81%              | 556   | 84%              | 580   | 88%              | 596   | 90%              | 603   | 91%              |
| Growth rate                            |                   | -10.15% | 0.17%  | -7.91% |                  |       | -2.05%           |       | 3.80%            |       | 4.21%            |       | 2.87%            |       | 1.20%            |
| Thunder Valley 6-8                     | 300               | 281     | 309    | 292    | 97%              | 304   | 101%             | 318   | 106%             | 329   | 110%             | 341   | 114%             | 353   | 118%             |
| (Former Fred. El. Portion of Coal Rdg) |                   |         |        |        |                  |       | 4.17%            |       | 4.57%            |       | 3.46%            |       | 3.66%            |       | 3.51%            |
| Timberline 6-8                         | 450               | 348     | 344    | 371    | 82%              | 375   | 83%              | 365   | 81%              | 367   | 82%              | 379   | 84%              | 385   | 86%              |
| (Former Heritage)                      |                   |         |        |        |                  |       | 1.01%            |       | -2.47%           |       | 0.52%            |       | 3.22%            |       | 1.55%            |
| Trail Ridge Middle                     | 840               | 671     | 696    | 708    | 84%              | 704   | 84%              | 701   | 83%              | 699   | 83%              | 713   | 85%              | 728   | 87%              |
| Growth rate                            |                   | -20.12% | 3.73%  | 1.72%  |                  |       | -0.60%           |       | -0.34%           |       | -0.28%           |       | 2.01%            |       | 2.10%            |
| Westview Middle                        | 720               | 775     | 752    | 756    | 105%             | 758   | 105%             | 756   | 105%             | 752   | 105%             | 753   | 105%             | 752   | 104%             |
| Growth rate                            |                   |         | -2.97% | 0.53%  |                  |       | 0.32%            |       | -0.36%           |       | -0.43%           |       | 0.02%            |       | -0.11%           |
| SUB TOTAL                              | 15254             | 14039   | 14487  | 14967  | 98%              | 15351 | 101%             | 15552 | 102%             | 15695 | 103%             | 15969 | 105%             | 16233 | 106%             |
| CHANGE                                 |                   | 14039   | 448    | 480    |                  | 384   |                  | 201   |                  | 143   |                  | 274   |                  | 264   |                  |
| Growth rate                            |                   |         | 3.19%  | 3.31%  |                  | 2.57% |                  | 1.31% |                  | 0.92% |                  | 1.75% |                  | 1.65% |                  |

Enrollment Projections 2017-2021

Low-Level for Board of Education

|                              |  |                |         | 2016     |          |           |          |          | 2017     |          |          |          |          | 2018     |          |  |  |  | 2019 |  |  |  |  | 2020 |  |  |  |  | 2021 |
|------------------------------|--|----------------|---------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|--|------|--|--|--|--|------|--|--|--|--|------|
| CHARTER SCHOOLS              |  | 2014           | 2015    | 2016     | Capacity | 2017      | Capacity | 2018     | Capacity | 2019     | Capacity | 2020     | Capacity | 2021     | Capacity |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Aspen Ridge Charter          |  | 340            | 390     | 399      |          | 473       |          | 494      |          | 511      |          | 518      |          | 534      |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Growth rate                  |  | #DIV/0!        | 14.71%  | 2.31%    |          |           | 18.58%   |          | 4.39%    |          | 3.42%    |          | 1.41%    |          | 2.99%    |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Carbon Valley K-5            |  | 211            | 211     | 185      |          | 193       |          | 198      |          | 206      |          | 210      |          | 213      |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Growth rate                  |  | #DIV/0!        | 0.00%   | -12.32%  |          |           | 4.24%    |          | 2.45%    |          | 4.42%    |          | 1.87%    |          | 1.56%    |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Carbon Valley Charter 6-8    |  | 56             | 42      | 39       |          | 47        |          | 49       |          | 54       |          | 59       |          | 63       |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Growth rate                  |  | #DIV/0!        | -25.00% | -7.14%   |          |           | 19.79%   |          | 5.72%    |          | 9.39%    |          | 8.54%    |          | 7.52%    |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Flagstaff Charter K-5        |  | 604            | 563     | 585      |          | 578       |          | 573      |          | 589      |          | 606      |          | 601      |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Growth rate                  |  | #DIV/0!        | -6.79%  | 3.91%    |          |           | -1.28%   |          | -0.79%   |          | 2.87%    |          | 2.81%    |          | -0.75%   |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Flagstaff Charter 6-8        |  | 268            | 280     | 288      |          | 298       |          | 284      |          | 283      |          | 285      |          | 291      |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Growth rate                  |  | #DIV/0!        | 4.48%   | 2.86%    |          |           | 3.54%    |          | -4.60%   |          | -0.56%   |          | 0.88%    |          | 1.97%    |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Imagine Charter (K-5)        |  | 479            | 444     | 417      |          | 395       |          | 435      |          | 452      |          | 454      |          | 451      |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Growth rate                  |  | #DIV/0!        | -7.31%  | -6.08%   |          |           | -5.37%   |          | 10.14%   |          | 3.96%    |          | 0.58%    |          | -0.75%   |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Imagine Charter (6-8)        |  | 163            | 138     | 146      |          | 136       |          | 143      |          | 147      |          | 151      |          | 150      |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Growth rate                  |  | #DIV/0!        | -15.34% | 5.80%    |          |           | -6.73%   |          | 5.18%    |          | 2.87%    |          | 2.81%    |          | -0.75%   |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| St. Vrain Comm. Montessori   |  | 193            | 206     | 210      |          | 241       |          | 247      |          | 250      |          | 254      |          | 262      |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Growth rate                  |  | #DIV/0!        | 6.74%   | 1.94%    |          |           | 14.55%   |          | 2.66%    |          | 1.43%    |          | 1.45%    |          | 3.06%    |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Twin Peaks (K-5)             |  | 586            | 544     | 522      |          | 483       |          | 528      |          | 530      |          | 538      |          | 543      |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Growth rate                  |  | #DIV/0!        | -7.17%  | -4.04%   |          |           | -7.46%   |          | 9.40%    |          | 0.37%    |          | 1.34%    |          | 1.05%    |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Twin Peaks (6-12)            |  | 442            | 438     | 419      |          | 446       |          | 425      |          | 432      |          | 440      |          | 441      |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Growth rate                  |  |                | -0.90%  | -4.34%   |          |           | 6.52%    |          | -4.83%   |          | 1.76%    |          | 1.76%    |          | 0.35%    |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| SUB TOTAL                    |  | 3220           | 3342    | 3210     |          | 3289      |          | 3376     |          | 3456     |          | 3516     |          | 3550     |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| CHANGE                       |  |                | -86     | -46      |          | 79        |          | 87       |          | 79       |          | 60       |          | 35       |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Growth rate                  |  |                | -2.57%  | -1.41%   |          | 2.47%     |          | 2.65%    |          | 2.35%    |          | 1.73%    |          | 0.99%    |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
|                              |  |                |         |          |          |           |          |          |          |          |          |          |          |          |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Elementary Projection        |  | 13860          | 13985   | 13891    |          | 13798     | -93      | 14115    | 317      | 14414    | 300      | 14769    | 355      | 15087    | 1196     |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Middle Projection            |  | 6959           | 7164    | 7233     |          | 7373      | 139      | 7447     | 75       | 7523     | 76       | 7651     | 128      | 7797     | 563      |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| High School Projection       |  | 8009           | 8221    | 8626     |          | 8906      | 280      | 9007     | 101      | 9089     | 82       | 9254     | 165      | 9382     | 756      |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| ALTERNATIVES                 |  | 1189           | 1321    | 1354     |          | 1350      |          | 1408     |          | 1449     |          | 1490     |          | 1523     |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
|                              |  |                |         |          | 2016     |           | 2017     |          | 2018     |          | 2019     |          | 2020     |          | 2021     |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Low-Level                    |  | 2013           | 2014    | 2015     | 2016     | Capacity  | 2017     | Capacity | 2018     | Capacity | 2019     | Capacity | 2020     | Capacity | 2021     |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| GRAND TOTAL                  |  | 29195          | 30017   | 30691    | 31104    |           | 31426    |          | 31976    |          | 32475    |          | 33164    |          | 33789    |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| CHANGE                       |  |                | 822     | 674      | 413      | 636       |          | 322      |          | 550      |          | 499      |          | 689      |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Growth rate                  |  |                | 2.82%   | 2.25%    | 1.35%    |           | 1.04%    |          | 1.75%    |          | 1.56%    |          | 2.12%    |          | 1.89%    |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| District Growth W/O Charters |  |                | 700     | 760      | 459      | 640       |          | 243      |          | 463      |          | 419      |          | 629      |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Alternative Programs 2014:   |  | Global Online: | 100     | PR-Sped: | 343      | Old Col.: | 109      | Options: | 797      |          |          |          |          |          |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Possible FTE at 95.3         |  |                |         |          | 0.953    | 29949.3   |          | 30473.2  |          | 30948.5  |          | 31605.1  |          | 32200.9  |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Possible FTE at 95.4         |  |                |         |          | 0.954    | 29980.7   |          | 30505.2  |          | 30981.0  |          | 31638.2  |          | 32234.7  |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |
| Possible FTE at 95.5         |  |                |         |          | 0.955    | 30012.1   |          | 30537.2  |          | 31013.5  |          | 31671.4  |          | 32268.5  |          |  |  |  |      |  |  |  |  |      |  |  |  |  |      |



# Enrollment Projections 2017-2021

High-Level Draft for Board of Education

| <b>ELEMENTARY SCHOOLS</b> | <b>Est.<br/>Capacity</b> | <b>2014</b>  | <b>2015</b>  | <b>2016</b>  | <b>2016<br/>Capacity</b> | <b>2017</b>  | <b>2017<br/>Capacity</b> | <b>2018</b>  | <b>2018<br/>Capacity</b> | <b>2019</b>  | <b>2019<br/>Capacity</b> | <b>2020</b>  | <b>2020<br/>Capacity</b> | <b>2021</b>  | <b>2021<br/>Capacity</b> |
|---------------------------|--------------------------|--------------|--------------|--------------|--------------------------|--------------|--------------------------|--------------|--------------------------|--------------|--------------------------|--------------|--------------------------|--------------|--------------------------|
| Alpine                    | 490                      | 497          | 501          | 480          | 98%                      | 476          | 97%                      | 488          | 100%                     | 505          | 103%                     | 524          | 107%                     | 549          | 112%                     |
| <i>Growth rate</i>        |                          | 1.43%        | 0.80%        | -4.19%       |                          |              | -0.85%                   |              | 2.59%                    |              | 3.41%                    |              | 3.74%                    |              | 4.76%                    |
| Black Rock                | 637                      | 694          | 716          | 737          | 116%                     | 732          | 115%                     | 765          | 120%                     | 796          | 125%                     | 842          | 132%                     | 872          | 137%                     |
| <i>Growth rate</i>        |                          | 8.95%        | 3.17%        | 2.93%        |                          |              | -0.75%                   |              | 4.55%                    |              | 4.03%                    |              | 5.85%                    |              | 3.51%                    |
| Blue Mountain             | 490                      | 560          | 563          | 557          | 114%                     | 562          | 115%                     | 579          | 118%                     | 601          | 123%                     | 618          | 126%                     | 640          | 131%                     |
| <i>Growth rate</i>        |                          | 14.29%       | 0.54%        | -1.07%       |                          |              | 0.98%                    |              | 3.02%                    |              | 3.68%                    |              | 2.91%                    |              | 3.49%                    |
| Burlington                | 490                      | 380          | 403          | 395          | 81%                      | 388          | 79%                      | 395          | 81%                      | 420          | 86%                      | 429          | 88%                      | 445          | 91%                      |
| <i>Growth rate</i>        |                          | -22.45%      | 6.05%        | -1.99%       |                          |              | -1.67%                   |              | 1.72%                    |              | 6.37%                    |              | 2.15%                    |              | 3.70%                    |
| Centennial                | 490                      | 579          | 605          | 633          | 129%                     | 654          | 133%                     | 684          | 140%                     | 709          | 145%                     | 745          | 152%                     | 787          | 161%                     |
| <i>Growth rate</i>        |                          | 18.16%       | 4.49%        | 4.63%        |                          |              | 3.32%                    |              | 4.55%                    |              | 3.67%                    |              | 5.03%                    |              | 5.67%                    |
| Central                   | 466                      | 347          | 347          | 369          | 79%                      | 371          | 80%                      | 375          | 80%                      | 392          | 84%                      | 390          | 84%                      | 402          | 86%                      |
| <i>Growth rate</i>        |                          | -25.54%      | 0.00%        | 6.34%        |                          |              | 0.62%                    |              | 0.95%                    |              | 4.50%                    |              | -0.36%                   |              | 2.93%                    |
| Columbine                 | 515                      | 327          | 295          | 292          | 57%                      | 301          | 58%                      | 307          | 60%                      | 321          | 62%                      | 326          | 63%                      | 331          | 64%                      |
| <i>Growth rate</i>        |                          | -36.50%      | -9.79%       | -1.02%       |                          |              | 3.03%                    |              | 2.02%                    |              | 4.68%                    |              | 1.33%                    |              | 1.76%                    |
| Eagle Crest               | 490                      | 519          | 569          | 546          | 111%                     | 544          | 111%                     | 555          | 113%                     | 558          | 114%                     | 570          | 116%                     | 592          | 121%                     |
| <i>Growth rate</i>        |                          | 5.92%        | 9.63%        | -4.04%       |                          |              | -0.30%                   |              | 1.98%                    |              | 0.51%                    |              | 2.16%                    |              | 3.90%                    |
| Erie                      | 539                      | 392          | 454          | 467          | 87%                      | 490          | 91%                      | 532          | 99%                      | 556          | 103%                     | 591          | 110%                     | 647          | 120%                     |
| <i>Growth rate</i>        |                          | -27.27%      | 15.82%       | 2.86%        |                          |              | 4.93%                    |              | 8.53%                    |              | 4.53%                    |              | 6.23%                    |              | 9.57%                    |
| Fall River                | 515                      | 546          | 551          | 529          | 103%                     | 528          | 103%                     | 545          | 106%                     | 558          | 108%                     | 580          | 113%                     | 600          | 117%                     |
| <i>Growth rate</i>        |                          | 6.02%        | 0.92%        | -3.99%       |                          |              | -0.14%                   |              | 3.17%                    |              | 2.38%                    |              | 4.00%                    |              | 3.48%                    |
| Hygiene                   | 423                      | 297          | 305          | 295          | 70%                      | 280          | 66%                      | 283          | 67%                      | 281          | 66%                      | 288          | 68%                      | 305          | 72%                      |
| <i>Growth rate</i>        |                          | -29.79%      | 2.69%        | -3.28%       |                          |              | -5.18%                   |              | 1.04%                    |              | -0.75%                   |              | 2.52%                    |              | 6.21%                    |
| Indian Peaks              | 447                      | 354          | 348          | 304          | 68%                      | 293          | 66%                      | 299          | 67%                      | 309          | 69%                      | 324          | 72%                      | 336          | 75%                      |
| <i>Growth rate</i>        |                          | -20.81%      | -1.69%       | -12.64%      |                          |              | -3.68%                   |              | 2.06%                    |              | 3.42%                    |              | 4.67%                    |              | 4.01%                    |
| Legacy                    | 541                      | 602          | 623          | 637          | 118%                     | 653          | 121%                     | 674          | 125%                     | 696          | 129%                     | 750          | 139%                     | 776          | 144%                     |
| <i>Growth rate</i>        |                          | 11.28%       | 3.49%        | 2.25%        |                          |              | 2.52%                    |              | 3.16%                    |              | 3.27%                    |              | 7.77%                    |              | 3.57%                    |
| Longmont Estates          | 470                      | 385          | 364          | 339          | 72%                      | 321          | 68%                      | 334          | 71%                      | 347          | 74%                      | 356          | 76%                      | 371          | 79%                      |
| <i>Growth rate</i>        |                          | -18.09%      | -5.45%       | -6.87%       |                          |              | -5.32%                   |              | 4.15%                    |              | 3.74%                    |              | 2.76%                    |              | 4.00%                    |
| Lyons                     | 294                      | 320          | 314          | 323          | 110%                     | 312          | 106%                     | 322          | 110%                     | 326          | 111%                     | 342          | 116%                     | 354          | 120%                     |
| <i>Growth rate</i>        |                          | 8.84%        | -1.88%       | 2.87%        |                          |              | -3.43%                   |              | 3.27%                    |              | 1.32%                    |              | 4.78%                    |              | 3.53%                    |
| Mead                      | 470                      | 468          | 478          | 500          | 106%                     | 515          | 110%                     | 537          | 114%                     | 560          | 119%                     | 591          | 126%                     | 621          | 132%                     |
| <i>Growth rate</i>        |                          | -0.43%       | 2.14%        | 4.60%        |                          |              | 3.03%                    |              | 4.22%                    |              | 4.30%                    |              | 5.45%                    |              | 5.19%                    |
| Mt View                   | 376                      | 298          | 294          | 282          | 75%                      | 285          | 76%                      | 294          | 78%                      | 308          | 82%                      | 327          | 87%                      | 336          | 89%                      |
| <i>Growth rate</i>        |                          | -20.74%      | -1.34%       | -4.08%       |                          |              | 0.98%                    |              | 3.17%                    |              | 4.86%                    |              | 6.02%                    |              | 3.03%                    |
| Niwot                     | 517                      | 482          | 461          | 442          | 85%                      | 438          | 85%                      | 456          | 88%                      | 464          | 90%                      | 477          | 92%                      | 492          | 95%                      |
| <i>Growth rate</i>        |                          | -6.77%       | -4.36%       | -4.12%       |                          |              | -0.97%                   |              | 4.15%                    |              | 1.81%                    |              | 2.68%                    |              | 3.20%                    |
| Northridge                | 470                      | 328          | 341          | 346          | 74%                      | 350          | 75%                      | 362          | 77%                      | 369          | 79%                      | 378          | 80%                      | 382          | 81%                      |
| <i>Growth rate</i>        |                          | -30.21%      | 3.96%        | 1.47%        |                          |              | 1.20%                    |              | 3.28%                    |              | 2.10%                    |              | 2.36%                    |              | 1.08%                    |
| Prairie Ridge             | 400                      | 437          | 456          | 480          | 120%                     | 496          | 124%                     | 508          | 127%                     | 534          | 134%                     | 555          | 139%                     | 571          | 143%                     |
| <i>Growth rate</i>        |                          | 9.25%        | 4.35%        | 5.26%        |                          |              | 3.35%                    |              | 2.31%                    |              | 5.31%                    |              | 3.76%                    |              | 3.05%                    |
| Red Hawk                  | 650                      | 686          | 717          | 728          | 112%                     | 737          | 113%                     | 765          | 118%                     | 787          | 121%                     | 811          | 125%                     | 849          | 131%                     |
| <i>Growth rate</i>        |                          | 5.54%        | 4.52%        | 1.53%        |                          |              | 1.17%                    |              | 3.84%                    |              | 2.96%                    |              | 3.03%                    |              | 4.64%                    |
| Rocky Mt                  | 447                      | 384          | 353          | 368          | 82%                      | 358          | 80%                      | 365          | 82%                      | 375          | 84%                      | 383          | 86%                      | 391          | 88%                      |
| <i>Growth rate</i>        |                          | -14.09%      | -8.07%       | 4.25%        |                          |              | -2.66%                   |              | 1.81%                    |              | 2.93%                    |              | 2.05%                    |              | 2.16%                    |
| Sanborn                   | 441                      | 447          | 439          | 413          | 94%                      | 412          | 93%                      | 420          | 95%                      | 428          | 97%                      | 450          | 102%                     | 461          | 104%                     |
| <i>Growth rate</i>        |                          | 1.36%        | -1.79%       | -5.92%       |                          |              | -0.35%                   |              | 2.15%                    |              | 1.90%                    |              | 5.00%                    |              | 2.42%                    |
| Thunder Valley K-5        | 625                      | 533          | 550          | 553          | 88%                      | 536          | 86%                      | 540          | 86%                      | 559          | 89%                      | 576          | 92%                      | 611          | 98%                      |
| <i>Growth rate</i>        |                          | -14.72%      | 3.19%        | 0.55%        |                          |              | -3.02%                   |              | 0.68%                    |              | 3.52%                    |              | 3.07%                    |              | 6.02%                    |
| Timberline K-5            | 775                      | 585          | 580          | 558          | 72%                      | 544          | 70%                      | 555          | 72%                      | 571          | 74%                      | 587          | 76%                      | 600          | 77%                      |
| <i>Growth rate</i>        |                          |              | -0.85%       | -3.79%       |                          |              | -2.45%                   |              | 1.98%                    |              | 2.90%                    |              | 2.84%                    |              | 2.22%                    |
| <b>SUB TOTAL</b>          | <b>12468</b>             | <b>11447</b> | <b>11627</b> | <b>11573</b> | <b>93%</b>               | <b>11576</b> | <b>93%</b>               | <b>11937</b> | <b>96%</b>               | <b>12331</b> | <b>99%</b>               | <b>12808</b> | <b>103%</b>              | <b>13323</b> | <b>107%</b>              |
| <b>CHANGE</b>             |                          | 11447        | 180          | -54          |                          | 3            |                          | 361          |                          | 394          |                          | 477          |                          | 516          |                          |
| <i>Growth rate</i>        |                          |              | 1.57%        | -0.46%       |                          | 0.03%        |                          | 3.12%        |                          | 3.30%        |                          | 3.87%        |                          | 4.03%        |                          |

Enrollment Projections 2017-2021

High-Level Draft for Board of Education

| SECONDARY SCHOOLS                      | Est.<br>Capacity  | 2014    | 2015   | 2016   | 2016<br>Capacity | 2017  | 2017<br>Capacity | 2018  | 2018<br>Capacity | 2019  | 2019<br>Capacity | 2020  | 2020<br>Capacity | 2021  | 2021<br>Capacity |
|--|-------------------|---------|--------|--------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|
| Altona Middle                          | 840               | 773     | 808    | 812    | 97%              | 829   | 99%              | 856   | 102%             | 877   | 104%             | 899   | 107%             | 919   | 109%             |
| Growth rate                            |                   | -7.98%  | 4.53%  | 0.50%  |                  |       | 2.11%            |       | 3.24%            |       | 2.48%            |       | 2.44%            |       | 2.31%            |
| Coal Ridge Middle                      | 840               | 694     | 761    | 773    | 92%              | 837   | 100%             | 855   | 102%             | 872   | 104%             | 887   | 106%             | 922   | 110%             |
| Growth rate                            |                   | -17.38% | 9.65%  | 1.58%  |                  |       | 8.30%            |       | 2.13%            |       | 2.00%            |       | 1.75%            |       | 3.96%            |
| Erie Middle                            | 720               | 833     | 929    | 1004   | 139%             | 1068  | 148%             | 1104  | 153%             | 1132  | 157%             | 1166  | 162%             | 1211  | 168%             |
| Growth rate                            | Expansion in 20   | 15.69%  | 11.52% | 8.07%  |                  |       | 6.33%            |       | 3.43%            |       | 2.54%            |       | 2.95%            |       | 3.92%            |
| Erie High                              | 896               | 799     | 938    | 1039   | 116%             | 1162  | 130%             | 1205  | 135%             | 1255  | 140%             | 1320  | 147%             | 1367  | 153%             |
| Growth rate                            |                   | -10.83% | 17.40% | 10.77% |                  |       | 11.85%           |       | 3.73%            |       | 4.08%            |       | 5.19%            |       | 3.55%            |
| Frederick High                         | 1100              | 1029    | 963    | 996    | 91%              | 1023  | 93%              | 1073  | 98%              | 1120  | 102%             | 1161  | 106%             | 1218  | 111%             |
| Growth rate                            | New Facility in 2 | -6.45%  | -6.41% | 3.43%  |                  |       | 2.74%            |       | 4.83%            |       | 4.40%            |       | 3.62%            |       | 4.91%            |
| Longmont High                          | 1450              | 1176    | 1188   | 1294   | 89%              | 1328  | 92%              | 1329  | 92%              | 1312  | 90%              | 1347  | 93%              | 1369  | 94%              |
| Growth rate                            |                   | -18.90% | 1.02%  | 8.92%  |                  |       | 2.64%            |       | 0.07%            |       | -1.30%           |       | 2.72%            |       | 1.58%            |
| Longs Peak Middle                      | 630               | 467     | 446    | 419    | 67%              | 416   | 66%              | 440   | 70%              | 439   | 70%              | 452   | 72%              | 485   | 77%              |
| Growth rate                            |                   | -25.87% | -4.50% | -6.05% |                  |       | -0.82%           |       | 5.79%            |       | -0.24%           |       | 3.03%            |       | 7.22%            |
| Lyons M/SH (6-12)                      | 563               | 399     | 399    | 411    | 73%              | 436   | 77%              | 444   | 79%              | 440   | 78%              | 452   | 80%              | 468   | 83%              |
| Growth rate                            |                   | -29.13% | 0.00%  | 3.01%  |                  |       | 6.01%            |       | 1.84%            |       | -0.92%           |       | 2.79%            |       | 3.56%            |
| Mead Middle                            | 364               | 435     | 467    | 495    | 136%             | 491   | 135%             | 515   | 141%             | 531   | 146%             | 548   | 151%             | 576   | 158%             |
| Growth rate                            |                   | 19.51%  | 7.36%  | 6.00%  |                  |       | -0.80%           |       | 4.80%            |       | 3.27%            |       | 3.20%            |       | 4.96%            |
| Mead High                              | 825               | 871     | 1006   | 1058   | 128%             | 1152  | 140%             | 1198  | 145%             | 1224  | 148%             | 1268  | 154%             | 1310  | 159%             |
| Growth rate                            |                   | 5.58%   | 15.50% | 5.17%  |                  |       | 8.89%            |       | 4.02%            |       | 2.14%            |       | 3.62%            |       | 3.26%            |
| Niwot High                             | 1325              | 1299    | 1279   | 1286   | 97%              | 1286  | 97%              | 1298  | 98%              | 1321  | 100%             | 1339  | 101%             | 1371  | 103%             |
| Growth rate                            |                   | -1.96%  | -1.54% | 0.55%  |                  |       | -0.01%           |       | 0.91%            |       | 1.79%            |       | 1.39%            |       | 2.35%            |
| Silver Creek High                      | 1275              | 1176    | 1241   | 1317   | 103%             | 1386  | 109%             | 1430  | 112%             | 1459  | 114%             | 1501  | 118%             | 1548  | 121%             |
| Growth rate                            |                   | -7.76%  | 5.53%  | 6.12%  |                  |       | 5.20%            |       | 3.23%            |       | 1.97%            |       | 2.94%            |       | 3.08%            |
| Skyline High                           | 1456              | 1420    | 1367   | 1389   | 95%              | 1417  | 97%              | 1436  | 99%              | 1484  | 102%             | 1516  | 104%             | 1552  | 107%             |
| Growth rate                            |                   | -2.47%  | -3.73% | 1.61%  |                  |       | 2.00%            |       | 1.39%            |       | 3.32%            |       | 2.14%            |       | 2.38%            |
| Sunset Middle                          | 660               | 593     | 594    | 547    | 83%              | 542   | 82%              | 570   | 86%              | 602   | 91%              | 626   | 95%              | 644   | 98%              |
| Growth rate                            |                   | -10.15% | 0.17%  | -7.91% |                  |       | -0.85%           |       | 5.16%            |       | 5.52%            |       | 4.10%            |       | 2.79%            |
| Thunder Valley 6-8                     | 300               | 281     | 309    | 292    | 97%              | 308   | 103%             | 326   | 109%             | 342   | 114%             | 358   | 119%             | 377   | 126%             |
| (Former Fred. El. Portion of Coal Rdg) |                   |         |        |        |                  |       | 5.44%            |       | 5.94%            |       | 4.76%            |       | 4.89%            |       | 5.14%            |
| Timberline 6-8                         | 450               | 348     | 344    | 371    | 82%              | 379   | 84%              | 375   | 83%              | 381   | 85%              | 398   | 89%              | 411   | 91%              |
| (Former Heritage)                      |                   |         |        |        |                  |       | 2.25%            |       | -1.19%           |       | 1.78%            |       | 4.46%            |       | 3.15%            |
| Trail Ridge Middle                     | 840               | 671     | 696    | 708    | 84%              | 712   | 85%              | 719   | 86%              | 726   | 86%              | 750   | 89%              | 778   | 93%              |
| Growth rate                            |                   | -20.12% | 3.73%  | 1.72%  |                  |       | 0.62%            |       | 0.96%            |       | 0.97%            |       | 3.23%            |       | 3.71%            |
| Westview Middle                        | 720               | 775     | 752    | 756    | 105%             | 768   | 107%             | 775   | 108%             | 781   | 109%             | 791   | 110%             | 802   | 111%             |
| Growth rate                            |                   |         | -2.97% | 0.53%  |                  |       | 1.55%            |       | 0.94%            |       | 0.82%            |       | 1.21%            |       | 1.46%            |
| SUB TOTAL                              | 15254             | 14039   | 14487  | 14967  | 98%              | 15540 | 102%             | 15949 | 105%             | 16298 | 107%             | 16780 | 110%             | 17326 | 114%             |
| CHANGE                                 |                   | 14039   | 448    | 480    |                  | 573   |                  | 409   |                  | 349   |                  | 483   |                  | 546   |                  |
| Growth rate                            |                   |         | 3.19%  | 3.31%  |                  | 3.83% |                  | 2.63% |                  | 2.19% |                  | 2.96% |                  | 3.25% |                  |

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| CHARTER SCHOOLS              |  | Est.<br>Capacity | 2014           | 2015    | 2016     | Capacity | 2017      | 2017<br>Capacity | 2018     | 2018<br>Capacity | 2019    | 2019<br>Capacity | 2020    | 2020<br>Capacity | 2021    | 2021<br>Capacity |
|------------------------------|--|------------------|----------------|---------|----------|----------|-----------|------------------|----------|------------------|---------|------------------|---------|------------------|---------|------------------|
| Aspen Ridge Charter          |  |                  | 340            | 390     | 399      |          | 479       |                  | 507      |                  | 530     |                  | 544     |                  | 569     |                  |
| Growth rate                  |  |                  | #DIV/0!        | 14.71%  | 2.31%    |          |           | 20.04%           |          | 5.75%            |         | 4.72%            |         | 2.62%            |         | 4.61%            |
| Carbon Valley K-5            |  |                  | 211            | 211     | 185      |          | 195       |                  | 203      |                  | 214     |                  | 221     |                  | 228     |                  |
| Growth rate                  |  |                  | #DIV/0!        | 0.00%   | -12.32%  |          |           | 5.52%            |          | 3.79%            |         | 5.73%            |         | 3.08%            |         | 3.15%            |
| Carbon Valley Charter 6-8    |  |                  | 56             | 42      | 39       |          | 47        |                  | 51       |                  | 56      |                  | 62      |                  | 67      |                  |
| Growth rate                  |  |                  | #DIV/0!        | -25.00% | -7.14%   |          |           | 21.26%           |          | 7.10%            |         | 10.76%           |         | 9.84%            |         | 9.21%            |
| Flagstaff Charter K-5        |  |                  | 604            | 563     | 585      |          | 585       |                  | 588      |                  | 612     |                  | 637     |                  | 642     |                  |
| Growth rate                  |  |                  | #DIV/0!        | -6.79%  | 3.91%    |          |           | -0.07%           |          | 0.50%            |         | 4.16%            |         | 4.04%            |         | 0.81%            |
| Flagstaff Charter 6-8        |  |                  | 268            | 280     | 288      |          | 302       |                  | 292      |                  | 294     |                  | 300     |                  | 311     |                  |
| Growth rate                  |  |                  | #DIV/0!        | 4.48%   | 2.86%    |          |           | 4.81%            |          | -3.35%           |         | 0.69%            |         | 2.08%            |         | 3.57%            |
| Imagine Charter (K-5)        |  |                  | 479            | 444     | 417      |          | 399       |                  | 446      |                  | 469     |                  | 478     |                  | 481     |                  |
| Growth rate                  |  |                  | #DIV/0!        | -7.31%  | -6.08%   |          |           | -4.21%           |          | 11.58%           |         | 5.27%            |         | 1.78%            |         | 0.81%            |
| Imagine Charter (6-8)        |  |                  | 163            | 138     | 146      |          | 138       |                  | 147      |                  | 153     |                  | 159     |                  | 160     |                  |
| Growth rate                  |  |                  | #DIV/0!        | -15.34% | 5.80%    |          |           | -5.58%           |          | 6.55%            |         | 4.16%            |         | 4.04%            |         | 0.81%            |
| St. Vrain Comm. Montessori   |  |                  | 193            | 206     | 210      |          | 244       |                  | 253      |                  | 260     |                  | 267     |                  | 280     |                  |
| Growth rate                  |  |                  | #DIV/0!        | 6.74%   | 1.94%    |          |           | 15.95%           |          | 4.00%            |         | 2.70%            |         | 2.66%            |         | 4.69%            |
| Twin Peaks (K-5)             |  |                  | 586            | 544     | 522      |          | 489       |                  | 542      |                  | 551     |                  | 565     |                  | 580     |                  |
| Growth rate                  |  |                  | #DIV/0!        | -7.17%  | -4.04%   |          |           | -6.32%           |          | 10.83%           |         | 1.63%            |         | 2.55%            |         | 2.64%            |
| Twin Peaks (6-12)            |  |                  | 442            | 438     | 419      |          | 452       |                  | 436      |                  | 449     |                  | 462     |                  | 471     |                  |
| Growth rate                  |  |                  |                | -0.90%  | -4.34%   |          |           | 7.82%            |          | -3.58%           |         | 3.03%            |         | 2.97%            |         | 1.93%            |
| SUB TOTAL                    |  | 3220             | 3342           | 3256    | 3210     |          | 3330      |                  | 3462     |                  | 3588    |                  | 3694    |                  | 3789    |                  |
| CHANGE                       |  |                  | 122            | -86     | -46      |          | 120       |                  | 133      |                  | 126     |                  | 106     |                  | 95      |                  |
| Growth rate                  |  |                  |                | -2.57%  | -1.41%   |          | 3.72%     |                  | 3.99%    |                  | 3.64%   |                  | 2.95%   |                  | 2.57%   |                  |
|                              |  |                  |                |         |          |          |           |                  |          |                  |         |                  |         |                  |         |                  |
| Elementary Projection        |  |                  | 13860          | 13985   | 13891    |          | 13967     | 76               | 14475    | 508              | 14967   | 493              | 15519   | 552              | 16103   | 2212             |
| Middle Projection            |  |                  | 6959           | 7164    | 7233     |          | 7463      | 230              | 7637     | 174              | 7812    | 174              | 8039    | 228              | 8322    | 1088             |
| High School Projection       |  |                  | 8009           | 8221    | 8626     |          | 9015      | 390              | 9236     | 221              | 9438    | 201              | 9724    | 286              | 10014   | 1388             |
| ALTERNATIVES                 |  |                  | 1189           | 1321    | 1354     |          | 1366      |                  | 1444     |                  | 1505    |                  | 1566    |                  | 1625    |                  |
| High-Level                   |  | 2013             | 2014           | 2015    | 2016     | Capacity | 2017      | 2017<br>Capacity | 2018     | 2018<br>Capacity | 2019    | 2019<br>Capacity | 2020    | 2020<br>Capacity | 2021    | 2021<br>Capacity |
| GRAND TOTAL                  |  | 29195            | 30017          | 30691   | 31104    |          | 31812     |                  | 32792    |                  | 33721   |                  | 34848   |                  | 36064   |                  |
| CHANGE                       |  |                  | 822            | 674     | 413      | 636      | 708       |                  | 980      |                  | 929     |                  | 1127    |                  | 1215    |                  |
| Growth rate                  |  |                  | 2.82%          | 2.25%   | 1.35%    |          | 2.28%     |                  | 3.08%    |                  | 2.83%   |                  | 3.34%   |                  | 3.49%   |                  |
| District Growth W/O Charters |  |                  | 700            | 760     | 459      | 640      | 589       |                  | 847      |                  | 803     |                  | 1021    |                  | 1120    |                  |
|                              |  |                  |                |         |          |          |           |                  |          |                  |         |                  |         |                  |         |                  |
| Alternative Programs 204:    |  |                  | Global Online: | 102     | PR-Sped: | 347      | Old Col.: | 111              | Options: | 807              |         |                  |         |                  |         |                  |
| Possible FTE at 95.3         |  |                  |                |         |          | 0.953    | 30316.9   |                  | 31250.6  |                  | 32136.3 |                  | 33210.3 |                  | 34368.6 |                  |
| Possible FTE at 95.4         |  |                  |                |         |          | 0.954    | 30348.7   |                  | 31283.4  |                  | 32170.0 |                  | 33245.1 |                  | 34404.7 |                  |
| Possible FTE at 95.5         |  |                  |                |         |          | 0.955    | 30380.5   |                  | 31316.2  |                  | 32203.7 |                  | 33280.0 |                  | 34440.8 |                  |

**March 8, 2017**  
**Terminations/Leaves of Absence**

7.1

| EFFECTIVE | NAME   | POSITION/LOCATION                                     | FMLA | NON-FMLA MEDICAL | PERSONAL | EXTENDED | RESIGNED | RETIRED | COMMENTS  |
|-----------|--|---|------|------------------|----------|----------|----------|---------|-----------|
|           | <b>ADMINISTRATIVE/PROFESSIONAL/TECHNICAL</b> |   |      |                  |          |          |          |         |           |
|           | <b>LICENSED</b>                              |   |      |                  |          |          |          |         |           |
| 5/25/2017 | Coleman, Kelly                               | Teacher, Grade 5 / Mead ES                            |      |                  |          |          |          | X       | 32 years  |
| 4/3/2017  | Cope, Christine                              | Teacher, Grade 3 / Legacy ES                          |      | X                |          |          |          |         |           |
| 5/25/2017 | Everett, Brenda                              | Counselor / Timberline PK-8                           |      |                  |          |          |          | X       | 13 years  |
| 4/3/2017  | Gomez-Hoornstra, Martha                      | Teacher, Vocal Music / Columbine ES                   | X    |                  |          |          |          |         |           |
| 2/27/2017 | Hatgi, Megan                                 | Teacher, SE / Altona MS                               | X    |                  |          |          |          |         |           |
| 5/3/2017  | Johnson, Julie                               | Instructional Program Consultant / Main Street School | X    |                  |          |          |          |         |           |
| 3/16/2017 | Kervan, Lindsay                              | Teacher, Science / Erie MS                            |      | X                |          |          |          |         |           |
| 2/17/2017 | Loughlin, Joseph                             | Teacher, Grade 5 / Blue Mountain ES                   | X    |                  |          |          |          |         |           |
| 2/13/2017 | MacMitchell, Ashley                          | Teacher, Grade 4 / Eagle Crest ES                     | X    |                  |          |          |          |         |           |
| 2/2/2017  | Marino, Christina                            | Counselor / Skyline HS                                |      | X                |          |          |          |         |           |
| 2/16/2017 | McBride, Alyssa                              | Teacher, Language Arts / Trail Ridge MS               |      |                  |          |          | X        |         |           |
| 2/16/2017 | Melendez, Leticia                            | Teacher, Literacy / Rocky Mountain ES                 | X    |                  |          |          |          |         |           |
| 2/27/2017 | Overlease, Christa                           | Teacher, SE / Eagle Crest ES                          | X    |                  |          |          |          |         |           |
| 3/1/2017  | Sadler, Tanya                                | Dean of Students / Centennial ES                      | X    |                  |          |          |          |         |           |
| 2/24/2017 | Sayers, Todd                                 | Teacher, Grade 5 / Centennial ES                      |      | X                |          |          |          |         |           |
| 1/17/2017 | Schahrer, Jeanette                           | Teacher, Math / Skyline HS                            |      | X                |          |          |          |         |           |
| 2/13/2017 | Strain, Elizabeth                            | Teacher, Kindergarten / Central ES                    |      | X                |          |          |          |         |           |
| 5/25/2017 | Szobota, Stephanie                           | Teacher, Physical Ed / Timberline PK-8                |      |                  |          |          |          | X       | 20 years  |
| 2/3/2017  | Trupp, Brenda                                | Teacher, Multi-Grades / Student Assistance Services   |      |                  |          |          | X        |         |           |
| 1/26/2017 | Zahn, Rebecca                                | Social Worker / Frederick HS                          | X    |                  |          |          |          |         |           |
|           |  |   |      |                  |          |          |          |         |           |
|           | <b>CLASSIFIED</b>                            |   |      |                  |          |          |          |         |           |
| 2/16/2017 | Bailey, Jasynda                              | Nutrition Services Worker / Westview MS               |      |                  |          |          | X        |         |           |
| 2/7/2017  | Bottagaro, Kathleen                          | APEX - Instructor / APEX Program                      |      |                  |          |          | X        |         |           |
| 2/16/2017 | Chaparro de Juarez, Inocencia                | Nutrition Services Worker / Columbine ES              |      |                  |          |          | X        |         |           |
| 3/2/2017  | Davis, Josef                                 | Custodian - Head / Niwot HS                           |      |                  |          |          | X        |         |           |
| 1/25/2017 | Deeter, Randy                                | Warehouse / Warehouse                                 | X    |                  |          |          |          |         |           |
| 1/3/2017  | Eskew, Rebecca                               | Nutrition Services Worker / Indian Peaks ES           |      |                  |          |          | X        |         |           |
| 2/28/2017 | Evans, Terry                                 | Custodian / Niwot HS                                  |      |                  |          |          |          | X       | 4.5 Years |
| 3/16/2017 | Garcia, Rosa                                 | Custodian - Head / Columbine ES                       | X    |                  |          |          |          |         |           |
| 2/10/2017 | George, Leslie                               | Nutrition Services Worker / Nutrition Services        |      |                  |          |          | X        |         |           |
| 3/3/2017  | Hamer, Melesa                                | Paraeducator, Instructional / Longs Peak MS           |      |                  |          |          | X        |         |           |
| 2/28/2017 | Healy, Michael                               | Custodian / Mead HS                                   |      |                  |          |          |          | X       | .3 Year   |
| 1/9/2017  | Hernandez, Maria                             | Paraeducator, Non-Instructional / Olde Columbine ES   |      |                  |          |          | X        |         |           |

\*Will work a 110 Day Contract for 2015-16

## 7.1

## Terminations/Leaves of Absence

[illegible]

\*Will work a 110 Day Contract for 2015-16

March 8, 2017  
Staff Appointments

## 7.2

[illegible]

MEMORANDUM

DATE: March 8, 2017  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Approval of Board of Education Meeting Minutes

RECOMMENDATION

That the Board of Education approve the minutes from the February Board Meetings.

BACKGROUND

The Board will be asked to approve the minutes from the February 8, 2017 Regular Meeting, the February 15, 2017 Study Session/Joint Meeting with SVVEA, and the February 22, 2017 Regular Meeting.

## MEMORANDUM

DATE: March 8, 2017

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Second Reading, Adoption, Board Policies – JICH – Drug and Alcohol Abuse by Students, JLCD – Administering Medications to Students, JLCD-R – Administering Medications to Students, and New Exhibit JLCD-E – Written Plan-Administration of Medical Marijuana to Qualified Students

RECOMMENDATION

For the Board of Education to adopt revisions to Board Policies JICH – Drug and Alcohol Abuse by Students, JLCD – Administering Medications to Students, JLCD-R – Administering Medications to Students, and new Exhibit JLCD-E – Written Plan-Administration of Medical Marijuana to Qualified Students.

BACKGROUND

Revisions to these policies and the accompanying exhibit are necessary due to alignment with current practice, procedure, and applicable statutes and have been reviewed by the administration and legal counsel.

These policies have been discussed at the January 18, 2017 and the February 15, 2017 Study Sessions, with their first official reading at the February 22, 2017 Regular Meeting.



## Drug and Alcohol ~~Abuse~~ Involvement by Students

It shall be a violation of Board policy and may be considered to be behavior which is detrimental to the welfare or safety of other students or school personnel for any student to possess, use, sell, distribute or procure or to be under the influence of a controlled substance without a prescription.

For purposes of this policy, a controlled substance includes but is not limited to alcohol, marijuana (medical or otherwise), narcotic drugs, hallucinogenic or mind-altering/mood altering drugs or substances, amphetamines, barbiturates, stimulants, depressants, anabolic steroids, any other substances defined as "controlled substances" by state and federal law, or any prescription or nonprescription drug, medicine, vitamin, homeopathic substance, or other chemical substances s not taken in accordance with ~~the~~ Board policy and regulations on administering medications to students, or state law regarding the administration of medical marijuana to qualified students.

This policy also includes substances that are represented by or to a student to be any such controlled substance as defined in the preceding paragraph or what the student believes to be any such substance. All paraphernalia that is associated with the use or distribution of a controlled substance is also prohibited and falls within the scope of this policy and its accompanying regulation.

This policy shall apply to any student who is on school property, in attendance at school, in a district vehicle or at any school or district-sponsored or sanctioned activity, whether on or off school grounds, or whose conduct at any time or place is found to be detrimental to the safety and/or welfare of students or school employees.

Students violating this policy shall be subject to disciplinary sanctions that may include suspension, expulsion, diversion activities and/or referral to appropriate law enforcement agencies as outlined in the regulation that accompanies this policy and as provided in the student code of conduct and discipline handbooks for each school.

Through the publication and distribution of the discipline handbooks, the Board shall have served notice to all students and their parent(s)/guardian(s) of their rights and responsibilities under Board policy.

Situations in which a student seeks counseling or information from a professional staff member for the purpose of overcoming substance abuse or dependency shall be handled on an individual basis and shall not be considered in violation of this policy.

~~Whenever possible, school personnel shall provide parents/guardians and students dealing with substance abuse issues with information about programs and/or intervention processes available in the community.~~

Information provided to students and/or parents/guardians about community substance abuse treatment programs or other resources shall be accompanied by a disclaimer to clarify that the school district assumes no financial responsibility for the expense of drug or alcohol assessment or treatment provided by other agencies or groups unless otherwise required by law.

Adopted: August 22, 1990  
Revised: November 14, 1990  
Revised: June 8, 1994  
Revised: September 14, 1995

Revised: September 23, 1998  
Revised: May 23, 2001  
Revised: September 12, 2001  
Revised: August 24, 2005  
Revised: June 24, 2015

LEGAL REFS.: 20 U.S.C. §7101 *et seq.* (Safe & Drug-Free Schools and Communities Act of 1994)  
21 U.S.C. §812 (definition of “controlled substance”)  
C.R.S. 18-18-102 (3) (definition of “anabolic steroid”)  
C.R.S. 18-18-407 (2) (crime to sell, distribute or possess controlled substance on or near school grounds or school vehicles)  
C.R.S. 22-1-110 (instruction related to alcohol and drugs)  
C.R.S. 22-1-119.3 (3)(c), (d) (no student possession or self-administration of medical marijuana, but school districts must permit the student’s primary caregiver to administer medical marijuana to the student on school grounds, on a school bus or at a school-sponsored event)  
C.R.S. 22-32-109.1 (2)(a)(I)(G) (policy required as part of safe schools plan)  
C.R.S. 22-33-106 (1)(d) (suspension or expulsion discretionary for the sale of a drug or controlled substance)  
C.R.S. 25-1.5-106 (12)(b) (possession or use of medical marijuana in or on school grounds or in a school bus is prohibited)  
C.R.S. 25-14-103.5 (boards of education must adopt policies prohibiting use of retail marijuana on school property)

CROSS REFS.: IHAMA, Teaching about Drugs, Alcohol and Tobacco  
JIH, Student Interviews, Interrogations, Searches and Arrests  
JK\*-2, Discipline of Students with Disabilities  
JKD/JKE, Suspension/Expulsion of Students (and Other Disciplinary Interventions)  
JLCD, Administering Medications to Students  
JLCD-R, Administering Medications to Students  
JLCD-E, Written Plan-Administration of Medical Marijuana to Qualified Students

St. Vrain Valley School District RE-1J, Longmont, Colorado

## Administering Medications to Students

School personnel shall not administer prescription or nonprescription medications to students unless appropriate administration cannot reasonably be accomplished outside of school hours and the student's parent/guardian is not available to administer the medication during the school day.

Medication, other than medical marijuana, may be administered to students by school personnel whom a district school nurse has trained and delegated the task of administering such medication. For purposes of this policy, the term "medication" includes both prescription medication and nonprescription medication. The term "nonprescription medication" includes but is not limited to over-the-counter medications, homeopathic and herbal medications, vitamins and nutritional supplements. Medication, other than medical marijuana, may be administered to students by the school health clerk or other school designee only when the following requirements are met:

1. Medication shall be in the original properly labeled container. If it is a prescription medication, the student's name, name of the medication, dosage, how often it is to be administered, and name of the prescribing health care practitioner shall be printed on the container.
2. The school shall have received written permission to administer the medication from the student's health care practitioner with prescriptive authority under Colorado law.
3. The school shall have received written permission from the student's parent/guardian to administer the medication to the student.
4. The parent/guardian shall be responsible for providing all medication to be administered to the student.

### Self-administration of medication for asthma, allergies or anaphylaxis

A student with asthma, severe allergies, diabetes, or other life-threatening conditions may possess and self-administer medication, other than medical marijuana, to treat such conditions. Self-administration of such medication may occur during school hours, at school-sponsored activities, or while in transit to and from school or a school-sponsored activity. Student possession and self-administration of such medication shall be in accordance with the regulation that accompanies this policy.

Authorization for a student to possess and self-administer medication to treat the student's asthma, severe allergies, diabetes or other life-threatening condition may be limited or revoked by the school principal after consultation with a district school nurse, the school health clerk and the student's parent/guardian if the student demonstrates an inability to responsibly possess and self-administer such medication.

Sharing, borrowing or distribution of medication is prohibited. The student's authorization to self-administer medication may be revoked by the school principal after consultation with a district school nurse, the school health clerk and the student's parent/guardian and the student may be subject to disciplinary consequences, including suspension and/or expulsion for violation of this policy.

### Medical marijuana

The Board recognizes the Colorado General Assembly passed HB 16-1373 mandating school districts allow the administration of medical marijuana to students on school grounds under certain circumstances, so long as the school districts do not lose or will not have its federal funds reasonably jeopardized. The Board further recognizes that such state law, whether or not school districts have a corresponding policy, is contrary to federal law, which continues to categorize all forms of marijuana as a Schedule I controlled substance.

The Board strives to honor families' private medical decisions while maintaining a learning environment free of disruption and upholding its commitments to be a drug and alcohol-free environment. To accomplish these goals, the district permits the administration of medical marijuana to qualified students in accordance with state law during school hours if the administration cannot reasonably be accomplished outside of school hours, so long as the district will not lose federal funding as set forth below.

Definitions:

"Designated location" means a location identified in writing by the school district and may only include a location on the grounds of the school in which the student is enrolled, upon a school bus in Colorado, or at a school-sponsored event in Colorado;

"Permissible form of medical marijuana" means nonsmokeable products such as oils, tinctures, edible products or lotions that can be administered and fully ingested or absorbed in a short period of time;

"Primary caregiver" means the qualified student's parent, legal guardian or licensed medical professional; and

"Qualified student" means a student who holds a valid registration from the state of Colorado (license issued by the Colorado Department of Public Health and Environment) for the use of medical marijuana and for whom the administration of medical marijuana cannot reasonably be accomplished outside of school hours.

Permissible administration of medical marijuana to a qualified student

Any primary caregiver seeking access to school or district property, a school bus or school-sponsored event for purposes of this policy must comply with the district's policy and/or procedures concerning visitors to schools and all other applicable policies.

The primary caregiver shall be responsible for providing the permissible form of medical marijuana to be administered to the qualified student and only administer the medical marijuana in accordance with this policy and the approved Written Plan (Board Exhibit JLCD-E). After administering the permissible form of medical marijuana to the qualified student, the student's primary caregiver shall remove any remaining medical marijuana from the grounds of the school, district, school bus or school-sponsored event. A qualified student's primary caregiver may administer a permissible form of medical marijuana to a qualified student in a designated location only if all of the following parameters have been met:

1. The qualified student's parent/guardian provided the school with a copy of the student's valid, current registration from the state of Colorado authorizing the student to receive medical marijuana.

2. The primary caregiver creates a Written Plan (Board Exhibit JLCD-E), which receives approval by the district in its sole discretion that identifies the form, designated location(s), and any protocols regarding administration of a permissible form of medical marijuana to the qualified student.
3. Forms of medical marijuana not included in the definition of permissible form of medical marijuana may be proposed by the qualified student's primary parent/guardian to the superintendent, or his/her designee, who may authorize such a request after consultation with appropriate personnel chosen by the district. Patches and other forms of administration that continue to deliver medical marijuana to a qualified student while at school may only be appropriate for students who receive ongoing adult assistance, or on a case-by-case basis, as determined by the district, when adequate protections against misuse may be made.
4. The district director of student services, or his/her designee, shall maintain a copy of each Written Plan (Board Exhibit JLCD-E).
5. The primary caregiver shall not administer the permissible form of medical marijuana in a manner that creates disruption to the educational environment or causes exposure to other students.

#### Additional parameters

School district personnel shall not administer, give advice related to, or possess medical marijuana in any form; nor shall they be responsible for verifying information related to the medical marijuana such as potency, dosage, and how often it should be administered.

This policy conveys no right to any student or to the student's parents/guardians or other primary caregiver to demand access to any general or particular location on school or district property, a school bus or at a school-sponsored event to administer medical marijuana.

This policy shall not apply to school grounds, school buses, or school-sponsored events located on federal property or any other location that prohibits marijuana on its property.

Qualified students shall not possess or self-administer medical marijuana.

Permission to administer medical marijuana to a qualified student on school grounds, school buses, or school-sponsored events may be limited or revoked if the qualified student and/or the student's primary caregiver violates this policy or demonstrates an inability to responsibly follow the parameters as outlined in this policy, the student is no longer an eligible student, or the district is no longer required by state law to permit a primary caregiver to possess and administer medical marijuana on school grounds, school buses, or at school-sponsored events.

Any student possession, use, distribution, sale or intoxication of marijuana inconsistent with this policy may be considered a violation of district policy concerning drug and alcohol involvement by students or other district policy and may subject the student to disciplinary consequences up to and including expulsion.

If the federal government indicates that the district's federal funds are jeopardized by this policy, the district declares that this policy shall be suspended immediately and that the administration of any form of medical marijuana to qualified students shall not be

permitted on school grounds, upon a school bus or at a school-sponsored event. The district shall post notice of a policy suspension and prohibition in a conspicuous place on its website.

The parent or guardian shall provide a written statement that specifically describes the product and method of administration, and releases the district, its employees, agents, and assigns from any and all legal liability and financial responsibility to the eligible student and any third-party related to the possession and administration of medical marijuana to the eligible student on school property, school buses, or at school-sponsored events.

Adopted: February 8, 1984

Revised: June 25, 1986

Revised: April 12, 1995

Revised: April 23, 2008

Revised: June 24, 2015

LEGAL REFS.: C.R.S. 12-38-132 (delegation of nursing tasks)  
C.R.S. 22-1-119 (no liability for adverse drug reactions/side effects)  
C.R.S. 22-1-119.5 (Colorado Schoolchildren's Asthma, Food Allergy, and Anaphylaxis Health Management Act)  
C.R.S. 22-2-135 (Colorado School Children's Food Allergy and Anaphylaxis Management Act)  
C.R.S. 22-1-119.3 (3)(c), (d) (no student possession or self-administration of medical marijuana, but school districts must permit the student's primary caregiver to administer medical marijuana to the student on school grounds, on a school bus or at a school-sponsored event)  
C.R.S. 24-10-101 *et seq.* (Colorado Governmental Immunity Act)  
1 CCR 301-68 (State Board of Education rules regarding student possession and administration of asthma, allergy and anaphylaxis management medications or other prescription medications)  
6 CCR 1010-6, Rule 9-105 (regulations)

CROSS REFS.: JICH, Drug and Alcohol Abuse by Students  
JKD/JKE, Suspension/Expulsion of Students (and Other Disciplinary Interventions)  
JLCDA\*, Students with Food Allergies  
JLCE, First Aid and Emergency Medical Care  
JLCD-R, Administering Medications to Students  
JLCD-E, Written Plan-Administration of Medical Marijuana to Qualified Students

St. Vrain Valley School District RE-1J, Longmont, Colorado



## Administering Medications to Students

If under exceptional circumstances a student is required to take medication during school hours, only a district school nurse or the nurse's designee may administer the medication to the student in compliance with the following regulation. In the alternative, the parent/guardian may come to school to administer the medication. Administration of medical marijuana shall only be in accordance with Board Policy JLCD.

1. All directives of the accompanying policy shall be followed.
2. Written orders from the student's health care practitioner with prescriptive authority under Colorado law shall be on file in the school stating:
  - a. Student's name
  - b. Name of medication
  - c. Dosage
  - d. Purpose of the medication
  - e. Time of day medication is to be given
  - f. Anticipated number of days it needs to be given at school
  - g. Possible side effects
  - h. Signature of parent, which serves as authorization to give the medication
  - i. Signature of health care practitioner
3. The medication shall be brought to school in a container appropriately labeled by the pharmacy or health care practitioner.
4. An individual record shall be kept of medications administered by school personnel.
5. Medication shall be stored in a clean, locked cabinet or container. Emergency medications (such as epinephrine) shall be kept in a secure location accessible to designated school staff.

Unless these requirements are met, medication will not be administered to students at school.

### **Self-administration of medication for asthma, allergies or anaphylaxis**

A school shall permit a student to possess and self-administer medication for asthma, severe allergies, diabetes or other life-threatening conditions, such as an inhaler or epinephrine, if all of the following conditions are met:

1. Written authorization signed by the student's health care practitioner must be on file with the school which shall include the student's name; the name, purpose, prescribed dosage, frequency, and length of time between dosages of the medication(s) to be self-administered; and confirmation that the student has been instructed and is capable of self-administration of the medication.
2. A district school nurse or school administrator, in consultation with the school health clerk, the student's health care practitioner, and the student's parent/guardian collaborate to make an assessment of the student's knowledge of his or her condition and ability to self-administer medication.

3. A written statement signed by the student's parent/guardian must be on file with the school, which shall include permission for the student to self-administer his/her medication and a release from liability for any injury arising from the student's self-administration of such medication.
4. A written contract between the school health clerk, school administrator, the student, and the student's parent/guardian must be on file with the school, assigning levels of responsibility to the student's parent/guardian, student, and school employees.

A treatment plan authorizing a student to possess and self-administer medication for asthma or anaphylaxis shall be effective only for the school year in which it is approved.

A student shall report to the school health clerk or designee or to some adult at the school immediately after the student uses an epinephrine auto-injector during school hours. Upon receiving such report from a student, the school health clerk, designee, or other adult will provide appropriate follow-up care to the student, which shall include making a 911 emergency call.

Approved: January 1983  
Revised: April 12, 1995  
Revised: April 23, 2008  
Revised: June 24, 2015



**WRITTEN PLAN**

**ADMINISTRATION OF MEDICAL MARIJUANA TO QUALIFIED STUDENTS**

Student Name: \_\_\_\_\_ Student Number: \_\_\_\_\_

Parent/Guardian Name: \_\_\_\_\_

School: \_\_\_\_\_

**TO BE COMPLETED BY PARENT OR GUARDIAN**

I certify that I have read St. Vrain Valley School District Policy JLCD regarding the administration of medical marijuana to qualified students, and I hereby request the St. Vrain Valley School District permit the below identified primary caregiver permission to administer a permissible form of medical marijuana to my child as described in this written plan. I understand this written plan is only good for the current school year, until the expiration date on my child's medical marijuana registry card, or until this policy is suspended, whichever is earlier in time. I understand that:

\_\_\_\_\_ (Initial) a permissible form of marijuana means nonsmokeable products such as oils, tinctures, edible products or lotions that can be administered and fully ingested or absorbed in a short period of time.

\_\_\_\_\_ (Initial) a qualified student means a student who holds a valid registration issued by the Colorado Department of Public Health and Environment that requires the administration of medical marijuana during school hours or while on a school bus or attending a school-sponsored event.

\_\_\_\_\_ (Initial) a primary caregiver means the qualified student's parent, legal guardian or licensed medical professional.

\_\_\_\_\_ (Initial) the district, with my input, will determine a designated location and any protocols regarding the administration of a permissible form and dose of medical marijuana.

\_\_\_\_\_ (Initial) this written plan does not provide permission for the administration of medical marijuana on federal property or any location that prohibits marijuana on its property.

\_\_\_\_\_ (Initial) permission to administer medical marijuana in accordance with this written plan may be revoked if my child or the primary caregiver violates district policy, violates this written plan or demonstrates an inability to responsibly follow the parameters of this written policy.

Type of permissible medical marijuana to be administered to my child (circle):

Oil      Tincture      Edible      Lotion      Other, please explain \_\_\_\_\_

Please explain the administration method in enough detail in order for the school to determine an appropriate location for administration of medical marijuana that does not create a risk of disruption to the education environment or exposure to other students. At a minimum, include administration, dosage amounts and times to be given.

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(Parent/Guardian Initial) On behalf of myself and my child, the qualified student named herein, I agree to release, indemnify, defend, and hold the St. Vrain Valley School District, its employees, officers, agents, and assigns harmless from any and all liability, claims, demands, personal injury, including death, actions, and causes of action arising from my child's use and/or consumption of medical marijuana.

I have identified the following person as the primary caregiver:

Date: \_\_\_\_\_

Primary Caregiver Name: \_\_\_\_\_

Home/Work Phone: \_\_\_\_\_

Parent/Guardian Signature: \_\_\_\_\_

Home/Work Phone: \_\_\_\_\_

**TO BE COMPLETED BY DIRECTOR OF STUDENT SERVICES (OR DESIGNEE)**

After receiving input from the qualified student's parent/guardian, I have conditionally approved that the primary caregiver may administer the permissible form of medical marijuana to the qualified student noted on this written plan in the following designated location with the following protocols.

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Director of Student Services (or designee) Name: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**TO BE COMPLETED BY PRIMARY CAREGIVER**

As the primary caregiver:

\_\_\_\_\_ (Initial) I understand that when seeking access to school, a school bus or school-sponsored event for purposes of administering medical marijuana, I must comply with district policies and this written plan. It is my responsibility to plan accordingly for field trips and any change to the normal school schedule such as an early release day.

\_\_\_\_\_ (Initial) I understand that I am only authorized to administer the permissible form of medical marijuana to the qualified student in the approved manner as listed on this written plan.

\_\_\_\_\_ (Initial) I understand that as soon as I complete the medical marijuana administration, I am to leave the school, school bus, or school-supervised event with all remaining medical marijuana.

\_\_\_\_\_ (Initial) I agree to release, indemnify, defend, and hold the St. Vrain Valley School District, its employees, officers, agents, and assigns harmless from any and all liability, claims, demands, personal injury, including death, actions, and causes of action arising from the administration of medical marijuana in compliance with this written plan.

Signature of Primary Caregiver: \_\_\_\_\_

Date: \_\_\_\_\_

**Make copies of the Written Plan and distribute within 2 working days to:**

- ☐ Parent/Guardian
- ☐ Primary Caregiver (if different from parent/guardian)
- ☐ School Principal
- ☐ Director of Student Services (or designee)

Adopted: \_\_\_\_\_

St. Vrain Valley School District RE-1J, Longmont, Colorado

## MEMORANDUM

DATE: March 8, 2017

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Spring Gulch Irrigation System Agreement with the City of Longmont

RECOMMENDATION

That the Board of Education approve the Irrigation System Agreement with the City of Longmont, and further authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents in accordance with Board of Education Policy.

BACKGROUND

The City intends to build a landscape irrigation pump station on the Ute Creek Golf Course, located at the northwest corner of East 17th Avenue and Ute Creek Drive, adjacent to an existing pond and agricultural irrigation pump. The new station will provide irrigation water to greenway and park sites and Fall River Elementary and Trail Ridge Middle school sites along Spring Gulch #2 south of East 17th Avenue. If the agreement is approved, the City and the District will share in the design, construction and maintenance costs of the pump station with the District's share estimated to be \$325,000.

The District will benefit from this agreement in several ways:

- Currently, the schools use treated City water. With this agreement, we will be using untreated water shares the District already owns and not paying for treated City water, reducing the cost to irrigate these schools.
- Using untreated water to irrigate our property is better for the environment.
- More efficient watering routines.

The funding for this agreement is in the Capital Reserve budget.

IRRIGATION SYSTEM AGREEMENT  
SPRING GULCH #2 GREENWAY / STEPHEN DAY PARK  
FALL RIVER ELEMENTARY SCHOOL / TRAIL RIDGE MIDDLE SCHOOL

This agreement made and entered into by and between the City of Longmont, a municipal corporation, ("City") and the Saint Vrain Valley School District RE-1J ("District"), collectively called the ("Parties"), this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

The City intends to build a landscape irrigation pump station on the Ute Creek Golf Course located at the northwest corner of East 17<sup>th</sup> Avenue and Ute Creek Drive, adjacent to an existing pond ("Pond") and an existing agricultural irrigation pump station ("pump station site"), as shown in Exhibit A, which will provide irrigation water to greenway, park and school sites along Spring Gulch #2 south of East 17<sup>th</sup> Avenue. The City and the District have agreed to share in the design, construction and maintenance costs of the pump station.

In consideration of the payments, covenants, and agreements by the respective parties hereto, it is mutually agreed as follows:

A. Construction. The City shall replace and upsize the existing pond intake line for both pump stations; construct the landscape irrigation pump station which shall be equipped with common pumps, filters and flow meter for the greenway, park and school sites; install electrical service from the City's transformer to the landscape irrigation pump station; install a discharge pipe from the landscape irrigation pump station to the existing section of the Union Reservoir Pump Back Pipeline; and install irrigation lines from the Union Reservoir Pump Back Pipeline to the greenway, park and school sites (collectively, the "Improvements"), to provide untreated irrigation water to the Spring Gulch # 2 greenway (existing and planned), Stephen Day Park, Fall River Elementary School and Trail Ridge Middle School as indicated on Exhibit A. The Improvements will be located on City-owned property. The District has reviewed and agreed to the plans for the station and irrigation lines. Improvements on District property, including irrigation lines, flow meters, appurtenances and modifications to the existing District irrigation systems, necessary to use untreated irrigation water (collectively, the "District Improvements") are the responsibility of the District.

B. Reimbursement for Costs.

1. Design Costs. The District shall reimburse the City for fifty percent of the design costs of the landscape irrigation pump station. Cost of the irrigation system design for other aspects of the shared system will be covered by the City. Costs for design will be paid prior to the end of construction contract, upon reasonable notice by the City of such costs.

2. Construction Costs. The District shall reimburse the City for a prorated percent of the construction costs based on the District portion of design flow for each component of the construction as indicated in Exhibit B. The District shall make such reimbursement prior to the end of the construction contract, upon reasonable notice by the City of such costs.

### C. Construction Observation/Warranty.

1. City personnel and agents will be on-site during construction on a regular, but not full time basis, to observe construction of the improvements per the approved design drawings and specifications. District personnel will be invited to attend periodic site visits relating to the improvements. The City shall be responsible for managing all construction contracts, and the District shall direct any construction-related issues to the City rather than to a contractor directly. The City shall be responsible for construction progress observations, submittal review and approval, change order review and approval as required, and final construction punch list inspections as are normally conducted on City projects.

2. A representative from both the City and District shall attend a construction operations meeting to be held with the contractor at the end of the construction period.

3. The City expects to award a construction contract that requires the contractor to warranty its work for one year. During the warranty period, the District shall note any problems with the Improvements and forward those issues to the City Project Manager. At the end of the period the District may attend the final acceptance walk-through and identify issues related to the Improvements.

### D. Operation and Maintenance

1. The design will assume concurrent use of the landscape irrigation pump station. Each party shall provide the other with contact information for ongoing coordination. Annual coordination between the City and District will also be scheduled as needed to ensure proper operation of the pump station.

2. The City will be responsible for ordering each Party's respective water through the Rough and Ready Ditch for delivery to the Pond for both parties use.

3. Improvements will be maintained by the City to sustain the intended use of the Improvements; however, costs for labor, materials, equipment or outside contracted labor shall be shared based on the percentage of construction costs incurred by each party for each component as indicated in Exhibit B. Remuneration for repair, rehabilitation and/or replacement to the Improvements will be coordinated at the time of the repair. All efforts shall be made by the City to repair the Improvements as soon as possible to maintain the operation of the City and District systems. Each party shall inform the other promptly in the event of a system failure (i.e., supply line break, pump breakdown) to facilitate early repair.

4. City shall invoice the District annually, and the District shall pay the invoice within 30 days, for the costs for labor, materials, equipment or outside contractor labor and power to provide water to the District's irrigation system operate the Improvements based on the percentages for each component as indicated in Exhibit B estimates or measurements of the amounts used. Seasonal operations include start-up, equipment service, monitoring, cleaning, meter reading and winterization.

#### E. Water Supply

Each respective Party shall independently be responsible for having its own supply of raw water that can be delivered to the Pond for pumping into the Improvements. City and District have an existing water lease, dated 1977, which can be used by the District, in accordance with that agreement, to supply water to the Pond. Other water sources that the District has or can obtain in the future, that can otherwise be made legally available at the Pond, may be used by the District to supply water to the Pond for delivery into the Improvements. The City agrees to reasonably cooperate with the District in delivery of water to the Pond. No raw water is supplied by either Party to the other Party under this agreement.

#### F. Miscellaneous

1. Provisions Construed As To Fair Meaning: The provisions of this Agreement shall be construed as to their fair meaning, and not for or against any party based upon any attribution to such party of the source of the language in question.

2. Headings For Convenience: All headings, captions and titles are for convenience and reference only and of no meaning in the interpretation or effect of this Agreement.

3. Compliance With Ordinances And Regulations: The parties shall perform their respective obligations under this Agreement in strict compliance with all applicable laws, rules, charters, ordinances and regulations, as now exist or are later enacted or amended, of the City, and all county, state and federal entities having jurisdiction over the Development.

4. Agreement As Covenant: This Agreement, and all of its obligations, shall run with the land and be a covenant with respect thereto, and shall be binding upon the parties, and their respective heirs, grantees, successors and assigns. The City shall record this Agreement with the Clerk and Recorder of Boulder County, Colorado and shall furnish the District with a copy of the Agreement showing the recording information.

5. No Third Party Beneficiaries: None of the terms, conditions or covenants in this Agreement shall give or allow any claim, benefit, or right of action by any third person not a party hereto. Any person other than the City or the District receiving services or benefits under this Agreement shall be only an incidental beneficiary.

6. Financial Obligations Of The Parties: All financial obligations of the City and the District under this Agreement are contingent upon appropriation, budgeting, and availability of specific funds to discharge such obligations. Nothing in this Agreement shall be deemed a debt or multiple fiscal year financial obligation of the City or the District or a pledge of the City's or District's credit, or a collection or payment guarantee by the City or the District.

7. Indemnification: Each party shall be responsible for the acts of its officers, and employees, for any claims, liabilities, damages, fines, penalties, and costs arising during or after

the term of this Agreement arising from any work done or omission made by the parties, or their respective officers, employees or agents, under this Agreement. Nothing herein shall be construed as a waiver by either party of any of the immunities, defenses, or limitations provided by the Colorado Governmental Immunity Act with respect to third party claims.

8. Integrated Agreement And Amendments: This Agreement is an integration of the entire understanding of the parties with respect to the matters set forth herein. No representations, warranties or certifications, expressed or implied, shall exist as between the parties, except as specifically set forth in this Agreement. The parties shall only amend this Agreement in writing with the proper official signatures attached thereto.

9. Waiver: No waiver of any breach or default under this Agreement shall be a waiver of any other or subsequent breach or default.

10. Severability: Invalidation of any specific provisions of this Agreement shall not affect the validity of any other provision of this Agreement.

11. Governing Law: This Agreement shall be governed and construed in accordance with the laws of the State of Colorado.

CITY OF LONGMONT

ATTEST:

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MAYOR

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CITY CLERK

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

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ORIGINATING DEPARTMENT

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ASSISTANT CITY ATTORNEY



SAINT VRAIN VALLEY SCHOOL DISTRICT RE-1J

State of Colorado )

) ss.

County of Boulder )

I attest that the foregoing instrument was acknowledged before me this \_\_\_\_\_ day  
of \_\_\_\_\_ ~~2017~~ ~~2017~~ ~~2017~~ ~~2016~~ by \_\_\_\_\_, as the  
\_\_\_\_\_ of the Saint Vrain Valley School District RE-1J.

Witness my hand and official seal.

\_\_\_\_\_

Notary Public, State of Colorado

My commission expires: \_\_\_\_\_

EXHIBIT A

MAP OF IRRIGATED PROPERTIES



# EXHIBIT B

## DISTRICT PORTION OF CONSTRUCTION COSTS

| Component                                    | District Flow<br>(gpm) | Total Flow<br>(gpm) | Percent |
|--|------------------------|---------------------|---------|
| Intake Line                                  | 550                    | 4570                | 12.0%   |
| Landscape Irrigation Pump Station            | 550                    | 1200                | 45.8%   |
| Discharge Pipe                               | 550                    | 1200                | 45.8%   |
| Union Reservoir Pump Back Pipeline extension |                        |                     | 0.0%    |
| Spring Gulch #2 Greenway (existing)          |                        | 150                 | 0.0%    |
| Fall River Elementary School                 | 120                    | 120                 | 100%    |
| Stephen Day Park                             | 0                      | 280                 | 0.0%    |
| Spring Gulch #2 Greenway (new)               | 0                      | 220                 | 0.0%    |
| Trail Ridge Middle School                    | 430                    | 430                 | 100%    |

## MEMORANDUM

DATE: March 8, 2017

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Architect Selection for Erie High Addition & Renovation Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with DLR Group for the design of the Erie High Addition and Renovation Project, and further authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents for an amount not-to-exceed \$750,000.

BACKGROUND

The architect review committee reviewed responses to RFQ 2017-037 "Architectural Services for District Projects." DLR Group was selected as the most qualified for the project based on their experience, proposed team, and availability.

The project design is funded in the 2016 Bond program.

## MEMORANDUM

DATE: March 8, 2017

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Contract Increase - Architect Agreement for Innovation Center Project

RECOMMENDATION

That the Board of Education approve a contract increase of \$365,000 for a total contract amount of \$1,245,000 with Anderson Mason Dale Architects for the design of the Innovation Center Project, and further authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents.

BACKGROUND

In March 2016, Anderson Mason Dale Architects was selected as the architect for the new Innovation Center project. The initial contract was funded from the 2008 Bond. The contract increase will provide architectural services for the construction administration phase.

Funding for the project is available in the 2016 Bond program.

## MEMORANDUM

DATE: March 8, 2017  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Approval of Contract Increase – Modular Classrooms Project

RECOMMENDATION

That the Board of Education approve the purchase of an additional modular classroom for \$106,971 for a new total contract amount of \$823,677, including contingency, with Palomar Modular Buildings LLC for the Modular Classrooms Project, and authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

Palomar Modular Building LLC was selected as the approved vendor in the Modular Classrooms Bid 2017-039. The contract increase will fund the purchase of one (1) additional modular classroom to be installed at Centennial Elementary due to increased growth.

Funding for the expanded scope of the project is available in the Capital Reserve Fund.

## MEMORANDUM

DATE: March 8, 2017  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Approval of Renewal of Joint Use Agreement with Town of Mead

RECOMMENDATION

That the Board of Education approve the updated Joint Use Agreement with the Town of Mead, and further authorize the President of the Board of Education to sign agreement documents.

BACKGROUND

In March 2016 the current Joint Use Agreement with the Town of Mead expired.

The Town of Mead seeks to continue to use the gyms at Mead Elementary School and Mead Middle School to provide recreation opportunities for the youth in the community. Costs associated with hiring custodians to attend and clean after weekend indoor events will be paid by the Town of Mead.

This Agreement will expire three years from the date of the final signature of approval.

**AGREEMENT FOR JOINT USE OF FACILITIES  
BETWEEN THE TOWN OF MEAD AND  
THE ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J**

**WHEREAS**, the parties to this Agreement are the St. Vrain Valley School District RE-1J, acting by and through its Board of Education, hereinafter referred to as the “District.”, and the Town of Mead, a municipal corporation, acting by and through its Board of Trustees, hereinafter referred to as the “Town;” and

**WHEREAS**, the District and the Town desire to create and foster a mutually beneficial relationship which will benefit the citizens of both parties.

**NOW THEREFORE**, in consideration of the terms, conditions and mutual covenants contained herein, the parties agree as follows:

**Section 1. TERM.** This Agreement shall be effective \_\_\_\_\_ once signed by the Town Board and District Board of Education, and will be in effect for three years from the date of signatures. Both parties shall accept and approve any and all written amendments by execution thereof. Upon such execution by the parties, said written documents shall act as amending items to this Agreement. Any such amendments shall be executed by the Town Manager, Superintendent of Schools or his/her designee and be subject to both Boards’ approval.

**Section 2. DISTRICT FACILITIES.** The District agrees to make available to the Town gymnasiums and certain District facilities at both Mead Elementary and Mead Middle School for recreational youth and adult use. In addition, the District will provide above noted facilities for Town summer usage. District facilities will not be available for a window of generally three weeks for annual maintenance during the summer. The window will be determined by the District and as necessary, may be extended for additional maintenance, repair and/or replacement. In the event facilities need repair or replacement per the District, they may be closed for rejuvenation. Further, the District is planning major construction activities at Mead Middle School and Mead Elementary School. During these times, these facilities will be closed for use under this agreement.

**Section 3. TERMINATION.**

- a. It is mutually understood and agreed by the parties, that if the District sells, assigns, conveys, leases or otherwise disposes of its facilities and/or buildings as herein established, this Agreement shall be void unless the express written consent of the District provides otherwise for assignment to a successor party.
- b. This Agreement may be terminated by either party giving the other party at least 60 days’ written notice, including an explanation of the necessity for termination; however, the parties shall meet within 14 days of receipt of the notice to attempt to remedy any violations of this Agreement, and discuss any other reasons given for termination.
- c. This Agreement will be reviewed and modified, if needed, on a yearly basis.

**Section 4. SCHEDULING DISTRICT FACILITIES.**

- a. The District agrees to make the following facilities available to the Town upon request:
  - i. Gymnasiums shall be available after school time, on student contact days and on weekends for the purpose of conducting games and practices.



- ii. Mead Elementary School soccer field after school time on student contact days, non-contact days, and during the months of May, June, July and August.
  - iii. Gymnasiums shall be available to the Town during summer non-student contact days provided it complies with section 5 Supervision.
- b. District facilities shall be available during times noted above except when the District's own programs and activities would be adversely affected by such use by the Town. To facilitate clear communication and avoid scheduling conflicts, the Town will reserve District facilities through the District Facility Use office. The Town will schedule activities at least two weeks prior to the start of any activity. All contract requests for summer use by the Town must be submitted to the Facility Use Office no later than the second Monday of May.
  - c. The District requires that an approved contract for Community Use of School Facilities and Grounds shall be on file for each use of said District facilities. Group supervisors for all Town activities using District facilities or fields shall have in their possession a copy of the approved contract.
  - d. The Town agrees that the District and its activities, including Community School activities and long-time, traditional users shall have "first priority" for the use of any and all District buildings and fields. Further, the Town agrees that a District event or activity shall have the right to supersede a Town event or activity previously scheduled in a District building, without argument or recourse. The District will endeavor to provide at least seven (7) days' notice to Town managerial staff, in advance of scheduling conflicts.

## **Section 5. SUPERVISION.**

- a. The District agrees to make available its gyms in Mead Elementary and Mead Middle School to the Town, provided that the Town of Mead designates a person as the supervisor of such use of said facilities. Said supervisor shall be present at the facility(s) and be one of the following individuals:
  - i. Town Official
  - ii. Recreation Department designee or Town Employee at least 18 years of age and a high school graduate. Over the age of 21 is preferred, but not required.
  - iii. The Facility Supervisor shall not be directly involved with facilitation of any event (i.e.: coach or instructor) during weekend use. (Event includes tournaments or activities that involve multiple teams in competition but does not include a small group of less than 25 people engaged in practices where one or more coaches or instructors are available to supervise the activity.)
- b. The Supervisor shall have the following qualifications:
  - i. Be minimally qualified to handle emergency situations and injuries that may arise.
  - ii. Be vested with and authorized to use, upon their own discretion and judgment, a sufficient level of authority to control and effect discipline of the participants, including terminating the activity or removing any and all persons who violate rules, endanger others, or damage District facilities or property.

- c. Further, the Town agrees to instruct participants not to enter District facilities prior to the arrival of Town's designated group supervisor for the event.
- d. The Town agrees to consider and take appropriate disciplinary action for supervisors who fail to comply with these requirements and the District's rules and regulations for supervisors, attached as Exhibit C of this Agreement, up to and including their removal as a supervisor.
- e. Violation of these requirements is grounds for termination of this Agreement, pursuant to the Termination provisions of this Agreement.

**Section 6. FEE WAIVER.** The District agrees that it shall not charge the Town any fees for activities which directly involve the students of the District. The District Facility Use Office may, at its discretion, waive fees for other Town activities. Further, activities which utilize District facilities and at which the Town charges spectators, teams and/or participants or both, such as basketball tournaments, softball/baseball tournaments, camps and clinics and similar activities, shall be charged a user's fee in accordance with District Policy KF and paid by the Town. Said compensation shall be arranged by and agreed to between the District's Assistant Superintendent of Operations or their designated representative (Facility Use Coordinator) and the Town's Town Manager or designated representative (Recreation Supervisor).

**Section 7. CANCELLATION OF USE.** The District reserves the right to cancel any scheduled use due to emergency closures, weather closures, school functions, or District functions that cannot be rescheduled.

**Section 8. ASSIGNMENT.** The Town shall not assign any provision of this Agreement to other organizations, nor shall it sponsor other organizations or activities under its name with respect to this Agreement.

**Section 9. DISTRICT SERVICES.** The District shall charge the Town for any direct costs it incurs for any custodial or supervisory services increased above normally scheduled work hours. Such services will be provided exclusively by the District. Further, such costs will be charged in accordance with the charges set forth in Policy KFE.

**Section 10. COMMUNICATIONS.** All communications which affect the terms, conditions, covenants and/or the effect of any written portion of this Agreement shall be in writing.

**Section 11. INSURANCE.** The District shall require, and the Town shall hereby agree to furnish the District's Risk Manager, current Certificate of Insurance showing that the Town is insured for liability, property, and workers' compensation as determined by the District. The Town's liability insurance policies shall be endorsed to include the District as an additional insured.

**Section 12. INDEMNIFICATION.** Each party assumes responsibility for the actions and/or omissions of its agents and its employees in the use of the other's facilities, and further, each party, to the extent authorized by the law, agrees to hold the other harmless for actions or omissions of their respective employees and/or agents.

**Section 13. STORAGE.** The Town agrees that the District is not obligated to provide any storage space for materials or equipment belonging to the Town. Further, it shall not be the responsibility of the

District or its employees to prevent loss or damages or any materials or equipment belonging to the Town which are not removed from District premises.

**Section 14. TOWN EMPLOYEES.** It is mutually understood and agreed by the parties, that employees, patrons, participants, and clients of the Town shall not be, for any purposes, including payroll, construed to be employees or agents of the District and as such, are not entitled to any of the benefits of a District employee.

**Section 15. VENUE.** Venue for any and all legal actions arising out of this Agreement shall lie in the District Court in and for the County of Weld, State of Colorado, and this Agreement shall be governed by the laws of Colorado.

**Section 16. IMMUNITY.** Nothing in this Agreement shall be construed as a waiver by either party of any rights, immunities, privileges, monetary limitations to Judgments, and defenses available to the parties under common law or the Colorado Governmental Immunity Act, Sec. 24-10-101 et seq., C.R.S.

**Section 17. INTEGRATION.** This written Agreement constitutes the entire understanding of the parties hereto. No promises, representations, terms, conditions, or obligations whatsoever referring to the subject matter hereof, other than those expressly set forth herein, shall be of any binding legal force or effect whatsoever. No modification, change or alteration of this written Agreement shall be of any legal force or effect whatsoever unless in writing and signed by the parties hereto. Any and all previous agreements between the parties shall be considered null and void upon execution of this Agreement.

**ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J  
STATE OF COLORADO**

\_\_\_\_\_  
Robert J. Smith, President, Board of Education

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Amory Siscoe, Asst Secretary, Board of Education

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Dr. Don Haddad, Superintendent of Schools

\_\_\_\_\_  
Date Signed

**TOWN OF MEAD**

\_\_\_\_\_  
Gary Shields, Mayor, Board of Trustees

\_\_\_\_\_  
Date Signed

ATTEST:

\_\_\_\_\_  
Linda Blackston, Town Clerk

\_\_\_\_\_  
Date Signed

## MEMORANDUM

DATE: March 8, 2017

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Renewal of Joint Use Agreement with Carbon Valley  
Park and Recreation District

RECOMMENDATION

That the Board of Education approve the updated Joint Use Agreement with the Carbon Valley Park and Recreation District, and further authorize the President of the Board of Education to sign agreement documents.

BACKGROUND

On January 20, 2017 the current Joint Use Agreement with the Carbon Valley expired.

Carbon Valley seeks to continue to have prioritized access to the gyms and certain fields at Coal Ridge Middle School, Thunder Valley K-8, Centennial Elementary, Legacy Elementary, and Prairie Ridge Elementary Schools to provide recreation opportunities for the community. Costs associated with hiring custodians to attend and clean after weekend indoor events will be paid by Carbon Valley.

This Agreement will expire two years from the date of the final signature of approval.

**AGREEMENT FOR JOINT USE OF FACILITIES  
BETWEEN THE CARBON VALLEY PARK AND RECREATION DISTRICT AND  
THE ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J**

**WHEREAS**, the parties to this Agreement are the St. Vrain Valley School District RE-1J, acting by and through its Board of Education, hereinafter referred to as the “District.”, and the Carbon Valley Park and Recreation District, a special district, acting by and through its Board of Directors, hereinafter referred to as “Carbon Valley.”

Also a signatory hereto is the Town of Frederick, acting by and through its Board of Trustees, for the sole purpose of reaffirming that the 1977 District/Town of Frederick Agreement and the 1984 Assignment of same by Town of Frederick to Carbon Valley, all as referred to in the paragraph below entitled “District Facilities.”

**WHEREAS**, the District and Carbon Valley desire to create and foster a mutually beneficial relationship which will benefit the citizens of both parties. Both the District and Carbon Valley own and operate facilities, which the other party may wish to utilize on a scheduled-in-advance basis to provide limited access to publicly funded facilities on a reasonable basis.

**NOW THEREFORE**, in consideration of the terms, conditions and mutual covenants contained herein, the parties agree as follows:

**Section 1. TERM.** This Agreement shall be effective on \_\_\_\_\_ and shall be continuous until cancelled in accordance with the termination provision of this Agreement. The Agreement shall be reviewed by the parties every two (2) years. Both parties shall accept and approve any and all written amendments by execution thereof. Upon such execution by the parties, said written documents shall act as amending items to this Agreement. Any such amendments shall extend the terms and considerations of this Agreement as set forth herein. All other terms of this Agreement shall remain the same.

**Section 2. DISTRICT FACILITIES.** The District agrees to continue to make available to Carbon Valley all District facilities located within the boundaries of Carbon Valley, as recorded with the Weld County Clerk and Recorder, including the block bounded by 6<sup>th</sup> St., Walnut St., 8<sup>th</sup> St. and Locust St., Town of Frederick, which is owned by the District, in accordance with the separate agreement signed on January 19, 1977 and recorded in the records of the Weld County Clerk and Recorder on January 21, 1977, in Book 787 as Reception No. 1709442 and assigned to Carbon Valley by the Town of Frederick on October 30, 1984, and recorded in Book 104, as Reception No. 01986843 with the exception of the new Frederick High School located at 5690 Tipple Parkway. Further said agreements are attached as Exhibit “A” and “B” of this Agreement. These facilities include Frederick Elem., Legacy Elem., Centennial Elem., Prairie Ridge Elem., Coal Ridge Middle, Thunder Valley K-8, and the grassy area north of Spark! Preschool. Use of the varsity baseball and softball fields at Thunder Valley are not included in this agreement.

**Section 3. CARBON VALLEY FACILITIES.** Carbon Valley Park and Recreation District agrees to make Carbon Valley Recreation Center available to the District for District

activities on an as needed basis except when Carbon Valley's own programs & activities would be adversely affected by District usage. The District will reserve Carbon Valley facilities through the Executive Director office. The District will endeavor to make reservations at least two weeks prior to the start of any league, program, or season. District programs will be billed \$20.00 per hour per staffing requirements.

**Section 4. TERMINATION.**

- a. It is mutually understood and agreed by the parties, that if the District sells, assigns, conveys, leases or otherwise disposes of its facilities and/or buildings as herein established, this Agreement shall be void unless the express written consent of the District provides otherwise for assignment to a successor party; however, this provision shall in no way alter or affect the 1977 District/Town of Frederick Agreement and 1984 assignment of same by Town of Frederick to Carbon Valley, all as referred to in the paragraph above entitled "District Facilities."
- b. This Agreement may be terminated by either party giving the other party at least 60 days' written notice, including an explanation of the necessity for termination; however, the parties shall meet within 14 days of receipt of the notice to attempt to remedy any violations of this Agreement, and discuss any other reasons given for termination.

**Section 5. SCHEDULING DISTRICT FACILITIES.**

- a. The District agrees to make said facilities available to Carbon Valley during non-school times except when the District's own programs and activities would be adversely affected by such use by Carbon Valley. To facilitate clear communication and avoid scheduling conflicts, Carbon Valley will reserve District facilities through the District Facility Use office. Carbon Valley will endeavor to make reservations at least two weeks prior to the start of any league season.
- b. The District requires that an approved Contract for Community Use of School Facilities and Grounds shall be on file for each use of said District facilities. Group Supervisors for all Carbon Valley activities using District facilities or grounds shall have in their possession a copy of the approved contract.
- c. Carbon Valley agrees that the District and its activities, including Community School activities shall have "first priority" for the use of any and all District buildings and fields. Further, Carbon Valley agrees that a District event or activity shall have the right to supersede a Carbon Valley event or activity previously scheduled in a District building, without argument or recourse. The District will endeavor to provide as much notice as possible to Carbon Valley managerial staff, in advance of scheduling conflicts.

**Section 6. SCHEDULING CARBON VALLEY FACILITIES.** To facilitate clear communication and avoid scheduling conflicts, the District will reserve Carbon Valley facilities through the Executive Director or designee, during regular business hours. The district will endeavor to make reservations at least two weeks prior to the start of any league season.

**Section 7. SUPERVISION.**

- a. The District agrees to make available its facilities to Carbon Valley, provided that Carbon Valley designates a person as the group supervisor of such use of said facilities. Said group supervisor shall be present at the facility(s) and be one of the following individuals:
  - i. Carbon Valley Park and Recreation District official
  - ii. Recreation Department designee employee at least 18 years of age and a high school graduate. A person over 21 is preferred but not required.
  - iii. The group supervisor shall not be directly involved with facilitation of any event (i.e.: coach or instructor) during weekend use. (Event includes tournaments or activities that involve multiple teams in competition but does not include a small group of less than 25 people engaged in practices where one or more coaches or instructors are available to supervise the activity.)
- b. Carbon Valley's group supervisor shall have the following qualifications:
  - i. Be minimally qualified to handle emergency situations and injuries that may arise.
  - ii. Be vested with and authorized to use, upon their own discretion and judgment, a sufficient level of authority to control and effect discipline of the participants, including terminating the activity or removing any and all persons who violate rules, endanger others, or damage District facilities or property.
- c. District supervision is required and shall follow guidelines established in Board Policy KF, the Community Facility Use Guide, and correlating rules sheets providing for community use of school facilities (Exhibit D). During times when a District custodian is not on duty, a facility use supervisor and/or custodian will be hired by the District in accordance with Section 2. In the event a District facility use supervisor and/or custodian is not available, the event will be cancelled or denied.
- d. Further, Carbon Valley agrees to instruct participants not to enter District facilities prior to the arrival of Carbon Valley's designated group supervisor for the event.
- e. Carbon Valley agrees to consider and take appropriate disciplinary action for group supervisors who fail to comply with these requirements and the District's rules and regulations for group supervisors, attached as Exhibit C of this Agreement, up to and including their removal as a supervisor.

**Section 8. FEE WAIVER.** The District agrees that it shall not charge Carbon Valley any fees for activities, which directly involve the students of the District. The District Facility Use Office may, at its discretion, waive fees for other Carbon Valley activities. Further, activities which utilize District facilities and at which Carbon Valley charges spectators, teams and/or participants or both, such as basketball tournaments, softball/baseball tournaments, camps and clinics and similar activities, shall be charged a user's fee in accordance with District Board Policy KF, the Community Facility Use Guide, Fee Chart, and paid for by Carbon Valley.



**Section 9. ASSIGNMENT.** Carbon Valley shall not assign any provision of this Agreement to other organizations, nor shall it sponsor other organizations or activities under its name with respect to this Agreement.

**Section 10. DISTRICT SERVICES.** The District shall charge Carbon Valley for any direct costs it incurs for any custodial or supervisory services. Such services will be provided exclusively by the District. Further, such costs will be charged in accordance with the charges set forth in District Board Policy KF, the Community Facility Use Guide, Fee Chart, attached as Exhibit "D" of this Agreement, which may be updated periodically by the District and its Board.

**Section 11. COMMUNICATIONS.** All communications, which affect the terms, conditions, covenants and/or the effect of any written portion of this Agreement, shall be in writing.

**Section 12. INSURANCE.** Each party shall procure and maintain in full force and effect such insurance or self-insurance that will insure its obligations and liabilities under this Agreement, including general and vehicle liability insurance, and workers' compensation and employers' liability insurance. Certificates of insurance shall be issued when these insurance policies are placed or renewed.

**Section 13. INDEMNIFICATION.** Each party assumes responsibility for the actions and/or omissions of its agents and its employees in the use of the other's facilities, and further, each party, to the extent authorized by the law, agrees to hold the other harmless for actions or omissions of their respective employees and/or agents.

**Section 14. STORAGE.** Carbon Valley agrees that the District is not obligated to provide, and does not intend to provide, any storage space for materials or equipment belonging to Carbon Valley. Further, it shall not be the responsibility of the District or its employees to prevent loss or damages to any materials or equipment belonging to Carbon Valley, which are not removed from District premises. It is understood and agreed that the storage shed located at the softball field was placed there by Carbon Valley and may continue in place and use during the course of this Agreement.

**Section 15. CARBON VALLEY EMPLOYEES.** It is mutually understood and agreed by the parties, that employees, patrons, participants, and clients of Carbon Valley shall not be, for any purposes, including payroll, construed to be employees or agents of the District and as such, are not entitled to any of the benefits of a District employee.

**Section 16. SUPERSEDES PRIOR AGREEMENT.** This Agreement supersedes and replaces in all respects that certain Agreement between the parties dated January 20, 2015.

**Section 17. VENUE.** Venue for any and all legal actions arising out of this Agreement shall lie in the District Court in and for the County of Weld, State of Colorado, and this Agreement shall be governed by the laws of Colorado.

**Section 18. IMMUNITY.** Nothing in this Agreement shall be construed as a waiver by either party of any rights, immunities, privileges, monetary limitations to judgments, and defenses available to the parties under common law or the Colorado Governmental Immunity Act, Sec. 24-10-101 et seq., C.R.S.

**Section 19. INTEGRATION.** This written Agreement constitutes the entire understanding of the parties hereto. No promises, representation, terms, conditions, or obligations whatsoever referring to the subject matter hereof, other than those expressly set forth herein, shall be of any binding legal force or effect whatsoever. No modification, change, or alteration of this written Agreement shall be of any legal force or affect whatsoever unless in writing and signed by the parties hereto. Any and all previous agreements and agreements between the parties shall be considered null and void upon execution of this Agreement.

IN WITNESS WHEREOF, the parties have hereunto executed and made effective this Agreement:

**ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J, STATE OF COLORADO**

\_\_\_\_\_  
Robert J. Smith, President, Board of Education

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Amory Siscoe, Asst Secretary, Board of Education

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Dr. Don Haddad, Superintendent of Schools

\_\_\_\_\_  
Date Signed

**CARBON VALLEY PARK AND RECREATION DISTRICT, COUNTY OF WELD,  
STATE OF COLORADO**

\_\_\_\_\_  
Roger Wingerberg, President, Board of Directors

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Ross Blackmer, Executive Director

\_\_\_\_\_  
Date Signed

APPROVED AND AGREEED TO BY:

**TOWN OF FREDERICK, COUNTY OF WELD, STATE OF COLORADO**

\_\_\_\_\_  
Tony Carey, President, Board of Trustees

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Meghan Martinez, Town Clerk

\_\_\_\_\_  
Date Signed

## **EXHIBIT A**

B 1047 REC 01986843 10/30/84 12:47 \$9.00 1/003  
F 2241 MARY ANN FEUERSTEIN CLERK & RECORDER WELD CO, CO

AR1986843

## AGREEMENT AND ASSIGNMENT

1. PARTIES. The parties to this Agreement are the TOWN OF FREDERICK (Town), CARBON VALLEY RECREATION DISTRICT (Recreation District) and the ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J (School District).

2. RECITALS AND PURPOSE. The parties have previously entered into certain inter-governmental agreements with respect to property and facilities owned by the School District. The parties desire to facilitate cooperation between themselves in the use of said property and facilities. Now, therefore, the parties agree to the terms and conditions set forth in the following paragraphs.

3. ASSIGNMENT OF AGREEMENT DATED JANUARY 19, 1977. The Town and the School District entered into an Agreement dated January 19, 1977, recorded in the records of the Weld County Clerk and Recorder on January 21, 1977, at Book 787, Reception No. 1709442. The Town hereby assigns to the Recreation District said Agreement in its entirety, except that the Town retains the right, as set out in paragraph 5 on page 2 of said Agreement, to purchase Blocks 29 and 32 in the Town of Frederick, County of Weld, State of Colorado, should the School District ever desire to sell said premises. However, the parties agree that said assignment shall be for the same term as the Joint Use Agreement between the School District and the Recreation District. In the event that the Joint Use Agreement between the School District and the Recreation District is terminated, the parties agree that this Assignment shall also terminate and all rights under said Agreement shall revert to the Town. By its execution of this Agreement, the Recreation District and the School District both agree to said assignment of said Agreement.

4. OBLIGATIONS OF THE RECREATION DISTRICT. The Recreation District agrees to do the following at the ballfield located on Block 29, Town of Frederick, County of Weld, State of Colorado, for the benefit of the Town and the School District:

A. Mow and water the grassed areas of the ballfield on a weekly basis during the season;

B. Provide for daily trash pickup and maintenance of the ballfield during the season;

C. Pay the Town for the use of lights and water for said ball field; and

D. Be responsible for cleaning and maintaining all areas and facilities used by it, and to supervise its players and programs.

E. Hold the Town and the School District harmless from any and all liability resulting from its improvements and activities thereon.

5. ASSIGNMENT. This Agreement shall not be assigned without the prior written consent of the parties.

6. PARAGRAPH CAPTIONS. The captions of the paragraphs are set forth only for convenience and reference, and are not intended in any way to define, limit, or describe the scope or intent of this Agreement.

7. ADDITIONAL DOCUMENTS OR ACTION. The parties agree to execute any additional documents and to take any additional action necessary to carry out this Agreement.

8. INTEGRATION AND AMENDMENT. This Agreement represents the entire agreement between the parties and there are no oral or collateral agreements or understandings. This Agreement may be amended only by an instrument in writing signed by the parties. If any provision of this Agreement is held invalid or unenforceable, no other provision shall be affected by such holding, and all of the remaining provisions of this Agreement shall continue in full force and effect.

9. GOVERNING LAW. This Agreement shall be governed by the laws of Colorado.

DATED: October 24, 1984.

THE TOWN OF FREDERICK

By

Holly Ann Hall

ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J

By

Mahe Jackson  
President, Board of Education

R. L. Jensen  
Secretary, Board of Education

CARBON VALLEY RECREATION DISTRICT

W. H. M. J.

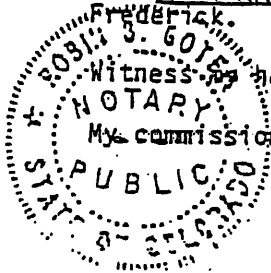
Patricia A. Nelson

STATE OF COLORADO )  
 ) ss.  
COUNTY OF WELD )

The foregoing instrument was acknowledged before me this 11<sup>th</sup> day of October, 1984, by Holly Kim Hall as Mayor and Glenda DeSantis as Clerk-Administrator of the Town of Frederick.

Witness my hand and official seal.

My commission expires: 3/20/88



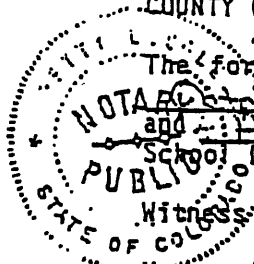
Robin S. Gote  
Notary Public

STATE OF COLORADO )  
 ) ss.  
COUNTY OF BOULDER )

The foregoing instrument was acknowledged before me this 24<sup>th</sup> day of October, 1984, by Wade Carlson as President and Henri Kinson as Secretary of St. Vrain Valley School District RE-1J.

Witness my hand and official seal.

My commission expires: 11/9/87



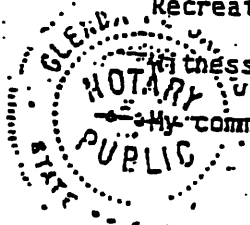
Betty L. Cole  
Notary Public

STATE OF COLORADO )  
 ) ss.  
COUNTY OF WELD )

The foregoing instrument was acknowledged before me this 11<sup>th</sup> day of October, 1984, by William McMurray as President and Bonnie Nelson as Secretary of Carbon Valley Recreation District.

Witness my hand and official seal.

My commission expires: 6/10/87



Glenda DeSantis  
Notary Public

## **EXHIBIT B**



AGREEMENT.

THIS AGREEMENT, made this                      day of December, 1976, between ST. VRAIN VALLEY SCHOOL DISTRICT NO. RE-1J, of the Counties of Boulder, Larimer and Weld, State of Colorado, herein termed "School District", and the Town of Frederick, County of Weld, State of Colorado, herein termed "Frederick",

## W I T N E S S E T H :

A. The School District is the owner of the S½ of Block 21, and all of Blocks 29, 30, 31 and 32 in the Town of Frederick, County of Weld, State of Colorado.

B. The School District uses Block 29 and 32 for playgrounds and play fields during normal school hours.

C. Frederick now uses a lighted ball field located on Block 29 after school hours.

D. The School District desires to continue to use said premises for playgrounds and play fields during normal school hours.

E. The School District desires that the Walnut Street right of way from Sixth Street to Eighth Street be vacated to School District, which owns the property on both sides of said right of way. The School District further desires that Seventh Street between Locust Street and Maple Street also be vacated. The School District owns the property on both sides of this right of way also.

F. Frederick desires that the use of Blocks 29 and 32 not be changed. Frederick further desires to continue to use the lighted ball field and to install further improvements to enhance the use of said lighted ball field.

THEREFORE, the parties mutually agree as follows:

1. Frederick agrees to permanently vacate to the School District the Walnut Street right of way between Sixth and Eighth Streets, and the Seventh Street right of way between Locust Street and Maple Street.

2. The School District grants to Frederick the right to use Blocks 29 and 32, including the vacated right of ways, for recreational purposes; provided, however, that the School District shall have the right of first use of said property during normal school hours.

3. Frederick may install improvements to enhance the use of Blocks 29 and 32 for a lighted ball field and for other recreational purposes so long as such improvements do not interfere with the School District's use of the premises for playgrounds and play fields.

4. The School District may install improvements on Blocks 29 and 32 so long as said improvements do not change the present use of said property or interfere with Frederick's use of the lighted ball field.

5. If the School District should ever desire to sell Blocks 29 and 32, Frederick shall have the first right to purchase said premises upon the terms and conditions mutually agreed upon by the School District and the Town of Frederick. The Selling price of said property will not exceed the appraisal value of Blocks 29 and 32 minus the appraised value of the vacated land. Appraised values will be determined by a qualified appraiser mutually agreed upon by the School District and the Town of Frederick.

6. Upon the signing of this agreement by the School District and the Town of Frederick, Zoning of Blocks 29 and 32 will change from single family residential to public use. This public use zoning will remain in effect until changed by the Town Council of Frederick, Colorado.

7. The covenants and agreements herein contained shall run with the land and shall be binding upon all parties and all persons claiming under them for a period of fifty years from the date this agreement is recorded, after which time said covenants shall be automatically extended for successive periods of ten years each until amended or revoked in writing by the then record owners of the property covered by this agreement.

ST VRAIN VALLEY SCHOOL DISTRICT  
NO. RE -1J,

By Winston L. Hill  
President.

Attest

James H. Chubb  
Secretary.

THE TOWN OF FREDERICK,

By Edward J Tagliente  
Mayor.

Attest:

Arthur L. Farnell  
Clerk.

STATE OF COLORADO,                    )  
  ) ss.  
County of Boulder,                    )

Acknowledged before me by Winston F. Hile  
as President, and by Sandra H. Chella, as Secretary  
of St. Vrain Valley School District No. RE-1J.

Witness my hand and official seal.

My commission expires      My Commission Expires Sept. 26, 1973

Harry M. Schragel  
Notary Public.

STATE OF COLORADO,                    )  
  ) ss.  
County of Weld,                        )

Acknowledged before me by Edward J. Teghiate  
as Mayor, and by Betty L. Liguorilli, as Town Clerk, of the  
Town of Frederick.

Witness my hand and official seal.

My Commission expires 2/5/10 Marshall, Mo.  
Notary Public

## **EXHIBIT C**

## **EXHIBIT C**

### **District Rules and Regulations for Carbon Valley Rec Group Supervisors & Users**

A Group Supervisor working on behalf of and representing the Carbon Valley Park and Recreation District shall be present at all Carbon Valley activities and events occurring on District property, both indoors and outdoors.

1. The Group Supervisor shall be a Carbon Valley official or a Recreation Department designee or employee at least 18 years of age and a high school graduate. A person over 21 is preferred, but not required.
2. For events with fewer than 25 participants, the Group Supervisor may be the coach or instructor.
3. For events with more than 25 participants, the Group Supervisor must be an individual not directly involved with the event itself.
4. The Group Supervisor shall be minimally qualified to handle emergency situations and injuries that may arise.
5. The Group Supervisor shall be vested with and authorized to use, upon their own discretion and judgment, a sufficient level of authority to control and effect discipline of the participants, including terminating the activity or removing any and all persons who violate these rules, endanger others, or damage District facilities or property.
6. The Group Supervisor shall be the first one to arrive, be present the entire time, and the last one to depart the facility for all events.
7. The Group Supervisor shall ensure that all participants, siblings, and spectators (users) remain in the assigned area at all times.
8. The Group Supervisor shall ensure that school property is respected and left in the condition that it was found.
9. The Group Supervisor shall ensure that all users exit the property on time, and that no children are left behind waiting for parents to pick them up.

#### **Emergencies**

1. The Group Supervisor shall be familiar with the location of a phone, fire alarms, and fire exits.
2. In case of fire, tornado, lightning strikes, or a grave medical emergency, pull the fire alarm. Then call 911 and explain the emergency. Send someone outside to direct emergency personnel to the situation.
3. If a fire alarm is activated inadvertently, do not call 911. Evacuate the building and call Facility Management immediately at 303-589-2731. The building may be re-entered after an "All Clear" is given by District Administration or by First Responders.

#### **Gym Use Rules**

1. No food or drink (other than water) is allowed in gyms.
2. Use of school sports equipment other than volleyball nets/standards and basketball hoops/nets is prohibited.
3. Only gym shoes are to be worn on wood gym floors.
4. Folding chairs or lawn chairs are not permitted on wood gym floors.
5. Only custodians are permitted to pull out bleachers. Parents are not permitted to pull out a row or two to sit on.
6. Propping doors is never permitted.

#### **Field Use Rules**

1. Users should bring their own water and use the restroom before arriving. The building is not available for restroom use.
2. The gyms are not available for practices in times of inclement weather.

3. The deadline for general announcements via the school's PA system is one hour before dismissal of school for the day.
4. Parents are responsible for supervising their children on playground equipment that is adjacent to fields. Playground equipment is off limits to others if there is a school program or Community School child care program using that equipment, per State of Colorado licensing requirements.
5. Users should not shut off, touch, or drink from sprinklers.
6. Parking or driving is not permitted on the fields, tracks, or grassy areas at any school. Park in designated areas only. Users must not park in the fire lanes, on adjacent private property, or in posted "no parking" areas.
7. Pets are not permitted on school grounds at any time.
8. All trash generated by users or spectators must be removed from the site by the group.

## **EXHIBIT D**

## **Community Use of School Facilities**

The Board supports community activities and encourages use of district facilities for permitted uses when such use will not interfere with a school program.

This policy and the supporting procedure and fee schedule are intended to encourage community facility use. It reflects the district's priority for quality education, recognizes the community as a partner and recognizes the importance of prioritizing use of district facilities for youth related activities. The separate fee structure for user groups shall ensure that the district will spend its money directly on the education of youth while promoting community use of district facilities and community involvement in the schools.

School equipment is an integral asset of the district and important to the educational mission. For this reason school equipment may not be loaned, borrowed, or removed from district property. Community use activities conducted on district property may use some school equipment when approved on a contract.

The Board requires that the superintendent or designee develop a specific procedure for approval and scheduling of activities and a fee schedule for community use that supports this policy.

### **Eligible organizations**

- Youth organizations and sports leagues
- Organizations connected with and promoting recognized school functions
- Government elections and precinct caucuses
- Police and fire department training
- Non-profit organizations engaging in fundraising activities to benefit students or the community.
- Adult organizations not engaging in for-profit activities.
- Certain for-profit organizations that support student and community education or enrichment.

All rentals of community use of school facilities shall be approved by the superintendent or designee on the basis of this policy and its accompanying procedure. Any exception to policy must be approved by the Board.

Any individual, group or organization using school property as provided under this policy shall hold the Board of Education, individual Board members and all district officers, agents and employees free and harmless from any loss, damage, liability, cost or expense that may arise during, or be in any way caused by, such use or occupancy. When using school facilities, organizations may be required to furnish satisfactory liability insurance protection.



Approval for use of district facilities does not constitute district endorsement of any organization, the beliefs of the organization or group, the expression of any opinion regarding the nomination, retention, election, or defeat of any candidate, nor the expression of any opinion as to passage or defeat of any election issue.

Adopted: February 8, 1984  
Revised: August 13, 1986  
Revised: August 25, 1993  
Revised: July 1, 1996  
Revised: June 24, 1998  
Revised: May 24, 2006  
Revised: August 22, 2007  
Revised: October 28, 2015

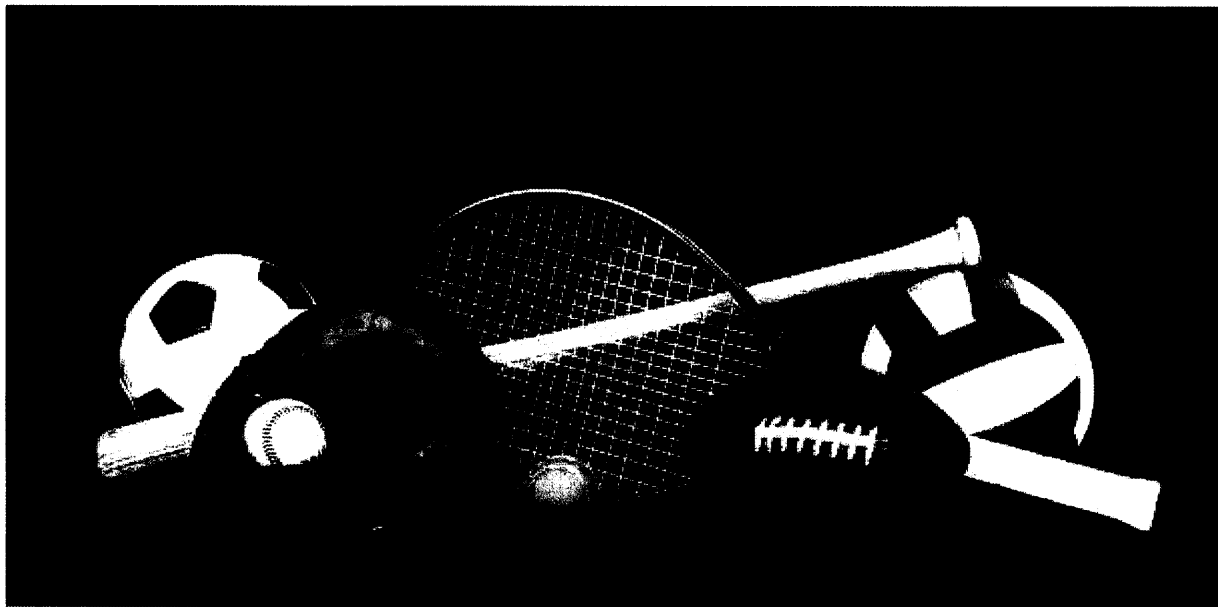
LEGAL REFS.: 20 U.S.C. 7905 (Boy Scouts of America Equal Access Act contained  
in No Child Left Behind Act of 2001)  
C.R.S. 22-32-110 (1)(f)

CROSS REF.: JJA-2, Non-curricular Student Organizations



## **Community Facility Use Guide**

**April 1, 2016**



**Questions?**  
**Call Kristy Foster: 303-652-6310**

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## COMMUNITY USE OF SCHOOL FACILITIES

### 1. Procedure

#### A. Authority for Approval

As authorized by the Board of Education, the Facility Use Office has the authority for approval of all contracts and special provisions contained therein. Applicants and users shall contact the Facility Use Office to make facility use and equipment requests rather than directly contacting schools.

#### B. Hours of Use

Use of District facilities by community groups is only permitted after regular school hours and when extracurricular activities are not occurring. Community use of indoor facilities will conclude by 9 pm on school days unless prior arrangements have been made through the Facility Use Office. Indoor use during spring break, winter break, summer, or non-student contact days is not permitted. Ongoing year round activities such as Sunday morning church services are exempted. When a school is closed due to weather, emergencies, construction, maintenance, or repairs, community use is not permitted.

#### C. Request Due Date and Lead Time for Requests

All requests for use of District facilities will be made to the Facility Use Office at least 10 calendar days prior to the requested use. Contract requests may not be acted on more than three months in advance of the requested use date except where scheduled publication requires a longer lead time and facility availability can be confirmed.

#### D. Contract Request

By signing the Contract for Community Use of District Facilities and Grounds, the applicant must be a representative who is at least 21 years old and authorized to conduct business on behalf of the sponsoring organization or individual. This representative will be considered the legal agent of the group and as such will be responsible for compliance with all conditions for facility use.

Further, the applicant agrees:

- 1) To indemnify, hold harmless, and release the St. Vrain Valley School District RE-1J and its personnel from any damages, loss of property within the premises, and/or liability for the injury or death of any person arising from the utilization of the premises approved for use in the contract.
- 2) To be legally responsible for the conduct and control of both patrons and participants.
- 3) To use the school facilities according to Board Policy and these administrative procedures.
- 4) To be financially responsible for the repair or replacement, at the discretion of the District, of damaged facilities and/or equipment resulting from approved use.

#### E. Insurance

When applicable, a contract will be approved when the applicant meets the District's insurance requirements in effect at the time of the request. When proof of insurance is required, the applicant shall provide a Certificate of Liability Insurance with a minimum of \$1 million in general liability limits and indicating that the St. Vrain Valley School District is an additional insured.

#### F. Approval

Users must have a Contract for Community Use of District Facilities and Grounds signed and approved by the Facility Use Office prior to using a facility.

#### G. Contract as Identification

A copy of the approved contract will serve as identification at the time of use. The user shall be prepared to present a copy of the contract to the school administrator or designee at each scheduled event. If for any reason a question arises concerning facility use, the school administrator or designee may deny use of the facility unless the approved contract is presented.

#### H. Invoice

When a contract is approved, an invoice for costs associated with the use will be sent to the user. In certain circumstances, the invoice will be generated after the event and sent to the user. Payment in full is due within 30 days of receipt of the invoice. Payments in advance of the use may be required. In certain circumstances when approved by the Facility Use Office, installments may be made. Checks or money orders should be made payable to "SVVSD" and forwarded to the Facility Use Office.

## 2. **Cancellation of Use**

#### A. By the District

The Facility Use Office reserves the right to cancel an approved contract at any time due to weather closures and season considerations, emergency closures, and rescheduled school or District functions. The District shall not be responsible for any losses sustained by the user resulting from such cancellation. Facility use cancelled for any of these reasons may be rescheduled at no additional cost.

Approved contracts may be cancelled and future requests denied for:

- 1) Repeated or material violation of the policy, procedures, rules, or terms and conditions of the contract.
- 2) Repeated short notification of cancellations.
- 3) Failure to pay fees within the current fiscal year.
- 4) Use of inappropriate behavior or language.
- 5) Damage to District property.
- 6) Lack of required insurance coverage.

#### B. By the User

Facility users must notify the Facility Use Office in the event a cancellation is necessary. If a user gives less than two working days' notice of a cancellation, direct costs may be charged. If the cancellation occurs on the day of the scheduled use, user is to inform the school's office before 2 pm.

### **3. Rules**

#### **A. Authorized District Employee**

If an indoor District facility is to be used on weekends, the Facility Use Office will hire an authorized District employee who is not affiliated with the group to be present before, during, and after (for cleaning purposes and security check) the approved times specified on the contract. If a District employee is not available to work, the use will be cancelled. Additional labor costs when incurred will be billed to the contracted party.

#### **B. Removal of Furniture or Equipment**

Furniture and other equipment may not be removed from a school or transferred to other locations within the school unless approved by the Facility Use Office.

#### **C. Third-Party Transfers**

Persons or groups indicated on the approved contract will be permitted to use the specific facilities during the times indicated on the contract. Third party transfers of any approved contract are not permitted.

#### **D. Prohibited Uses**

The following uses are prohibited on school district property:

- 1) The use, possession, distribution, or sale of alcohol, marijuana, or other illegal contraband, as defined by Policy JICH.
- 2) The unlawful possession of a dangerous or deadly weapon, as defined by Policy JICl.
- 3) The use of tobacco products as defined by Policy JICG.
- 4) The use of open flame (including candles) or fireworks.
- 5) The presence of animals or pets except assistive animals for those with disabilities.
- 6) Private social gatherings such as birthday parties, weddings, receptions, funerals, and memorials.
- 7) Activities which would be in competition with a District program.
- 8) Activities which would be incompatible with the school neighborhood.
- 9) Corporate or private profit making activities.
- 10) Craft fairs and bazaars unless sponsored by a school and all merchandise to be sold is donated to the school program.
- 11) Commercial filming.

#### **E. Kitchen Facilities**

The use of kitchen facilities requires that a District Nutrition Services employee be present during use. The user will be billed separately for labor costs the by Nutrition Services Department.

#### **F. Stage Equipment**

Stage lights, sound, and stage production equipment will be operated and supervised by District personnel. Additional fees will apply.

#### **G. Specialized Classrooms**

Community use of computer labs, weight rooms, and specialized rooms, classrooms or buildings is not permitted.

#### H. Outdoor High School Use

Rental or use of outdoor high school fields and restroom facilities is not permitted. Running tracks and tennis courts may be used without a contract by individuals in the neighborhood before or after the regular school day and extra-curricular school activities including school athletic or marching band practices, and when the facilities are not locked. Use of tracks and tennis courts by organized leagues or organizations requires contract approval and payment of fees. Use for private lessons or training requires contract approval and payment of fees.

#### I. Use of Everly Montgomery Field

Use of Everly Montgomery Field is restricted to youth sports championship games. All participants must reside within the SVVSD boundaries. If sound system and scoreboard use is requested, a District employee will be hired to work the event. Use and labor costs will be billed to user. Additional fees may apply for field and restroom cleaning after event.

#### J. Use of School and PE Equipment

All schools reserve the right to restrict or prohibit use of any school equipment. Use of PE equipment except for volleyball nets and standards is not permitted.

#### K. Internet Access

Community users may access the Internet via a wireless connection without expectation of availability. Users must follow Federal and local laws/policies regarding appropriate behaviors and expectations. Directly connecting (i.e., "hard wiring") to the District's network is not permitted.

#### L. Clean Up

All users are responsible for returning the area used to its original configuration or condition when each use concludes. In the case of gym, cafeteria, and field use, this includes the removal of trash generated by the event. School dumpsters may be utilized when accessible. Trash generated by a group and left at a site may result in custodial overtime fees for trash removal.

#### M. Keys

Keys to District facilities will not be issued to individuals other than District employees unless approved by the Facility Use Office.

#### N. Overnight Use

Overnight community use of facilities is not permitted. Exceptions may be made by the Facility Use Office for outdoor community fundraisers such as the Relay for Life event.

#### **4. Priority of Use and Categories of Use**

##### **A. Priority**

Community facility use shall not conflict with the District's educational and extracurricular programs, and shall be scheduled according to the following priorities:

Category 1 Activities

Organizations with a Current Joint Use Agreement with the District

Category 4 Activities

Category 2 Activities

Category 3 Activities

##### **B. Category 1: District Activities, Elections, Caucuses, Police/Fire Dept. Training**

District-sponsored and supported use including Community Schools; District recognized parent organizations engaging in educational (co-curricular) or fundraising activities (Policy KBE); government elections and precinct caucuses; police/fire department training; reunion tours.

##### **C. Category 2: Adult Non-Profit Activities**

In-district adult recreation groups that practice and play sports games or participate in recreational activities; non-profit adult education programs that charge minimal fees to cover direct costs, but no profit is made.

##### **D. Category 3: Certain Commercial, Private, and For-Profit Activities; Adult Use by Non-SVVSD Residents**

Commercial use for community education and/or recreational purposes; fundraising by any group; non-profit events when tickets are sold or donations are solicited; religious events or regular weekly services; music and dance recitals and performances; holiday themed programs; graduation ceremonies; sports tournaments, camps, and clinics; partisan political events, candidate forums, debates, assemblies, meetings, and conventions; use by adult groups when the majority are not SVVSD residents.

##### **E. Category 4: Youth and Community Activities**

Practices, games, and league related meetings for youth sports organizations, leagues, and associations; meetings for youth community clubs and organizations such as Scouts, 4-H, and youth religious groups; meetings for in-district homeowners associations, adult neighborhood and adult community groups when fees are not charged to participants.

#### **5. Fees**

##### **A. Category 1**

Events and activities are not subject to scheduling, rental, and equipment rental fees. Labor costs for techs, building supervisors and/or custodians including cleanup costs will be charged if incurred.

##### **B. Category 2 & 3**

Events and activities are subject to scheduling, rental, and equipment rental fees. Labor costs for techs, building supervisors and/or custodians including cleanup costs will be charged if incurred. When the District or weather causes a cancellation, rental fees will be credited towards the user's future use.



### **C. Category 4**

Events and activities are subject to scheduling, rental, and equipment rental fees. Labor costs for techs, building supervisors and/or custodians including cleanup costs will be charged if incurred. When the District or weather causes a cancellation, rental fees will be credited towards the user's future use. Youth groups with more than 15% of their participants not living in the St. Vrain Valley School District boundaries will be charged an additional per-hour or per-participant fee.

## **6. Vance Brand Civic Auditorium (VBCA)**

VBCA is not subject to this procedure and has its own fee schedule. Contact the Facility Use Office for more information and current rates.

## **7. Information Table Rental**

Informational tables may be set up and staffed when the school administrator has determined that such a table will not interfere with the planned event. Users must have an approved contract from the Facility Use Office, and the physical area to be used will be assigned by the school administrator or designee. Sponsors of outdoor information tables must provide their own tables.

Distribution of campaign or political materials is not permitted without an approved contract for table rental.

Merchandise and concession sales are not permitted at information tables.

## **8. Advertisements/Flyer Distribution**

Signs, banner advertising, or promoting of any user group with an approved Contract for Community Use of School Facilities and Grounds is only permitted on District property during the group's contracted event, and must be removed following the conclusion of the event.

If the event is ongoing over more than one day, said signs or banners must be removed daily at the conclusion of the event. This includes signs and banners on fences, buildings, fields, and in parking lots.

Flyer approval and subsequent distribution may be obtained by visiting the District's website at [www.svvsd.org](http://www.svvsd.org). Follow the instructions under the link titled "Community" and "Submit a Promotional Flyer".

## Fee Chart for Community Use of School Facilities

July 1, 2015

### **Scheduling Fee**

(All Categories except Category 1)

| Number of Approved Hours on Contract | Fee     |
|--------------------------------------|---------|
| 1-15                                 | \$15.00 |
| 16-25                                | \$20.00 |
| 26-50                                | \$25.00 |
| 51-100                               | \$35.00 |
| 101-200                              | \$45.00 |
| 201 or more                          | \$65.00 |

### **Rental Fees**

Category 1: Not Applicable

Category 2 & 3:

|                                   | Category 2 Hourly Costs | Category 3 Hourly Costs |
|-----------------------------------|-------------------------|-------------------------|
| Classroom                         | \$16.00                 | \$27.00                 |
| Gymnasium                         | \$21.00                 | \$35.00                 |
| Cafeteria or Commons              | \$28.00                 | \$35.00                 |
| Cafetorium (utilizing a stage)    | \$38.00                 | \$40.00                 |
| Community Room                    | \$38.00                 | \$40.00                 |
| Kitchen                           | \$21.00                 | \$35.00                 |
| Field or Track                    | \$21.00                 | \$30.00                 |
| Tennis Courts per Site            | \$10.00                 | \$20.00                 |
| Information Table                 | \$10.00/day             | \$10.00/day             |
| Parking Lot                       | \$5.00                  | \$10.00                 |
| Auditoriums (based on capacity):  |                         |                         |
| Silver Creek HS                   | \$55.00                 | \$65.00                 |
| Erie, Mead HS                     | \$65.00                 | \$75.00                 |
| Frederick, Longmont, Niwot HS     | \$65.00                 | \$75.00                 |
| All Auditoriums, Lighting & Sound | \$40.00                 | \$40.00                 |

Category 4:

#### **Youth Use**

|   |                        |
|---|------------------------|
| Ongoing youth group mtgs. (Scouts, youth service, religious) 15 or fewer participants | \$35/semester          |
| Ongoing youth group mtgs. (Scouts, youth service, religious) 16 or more participants  | \$45/semester          |
| Single use youth group mtgs. and Pack mtgs.   | \$6.00/hr.             |
| Youth sports league practices and games (in-District participants)                    | \$10/season (12 weeks) |
| Youth sports league practices and games (out-of-District participants)                | \$20/season (12 weeks) |
| Single use youth sports (in-District participants)                                    | \$10/hr.               |
| Single use youth sports (out-of-District participants)                                | \$20/hr.               |
| Information Table   | \$6.00/day             |

#### **Adult Use**

|  |             |
|--|-------------|
| Local HOA, neighborhood, or community meetings by non-profit groups, no fees are charged to attend | \$15.00/hr. |
|--|-------------|

**Equipment Rental Fees** (All Categories except Category 1):

|                             |                          |
|-----------------------------|--------------------------|
| Microphone                  | \$15.00/day              |
| Podium                      | \$10.00/day              |
| Screen                      | \$10.00/day              |
| PA System                   | \$25.00/day              |
| LCD Projector               | \$30.00/day              |
| Piano                       | \$25.00/day              |
| TV/VCR/DVD Player           | \$20.00/day              |
| Volleyball net/standards    | \$50.00/site/season/team |
| Scoreboard                  | \$35.00/day              |
| Wrestling mats, ongoing use | \$45.00/season           |
| Wrestling mats, single use  | \$30.00/day              |

**Labor Charges** (All Categories):

|  |  |
|--|--|
| Certified Staff (Teachers)   | \$37.00/hr.  |
| Full Time Classified Staff   | Varies, 1.5 times regular hourly rate plus PERA and Medicare costs |
| Part Time Classified Staff*  | Varies, regular hourly rate plus PERA and Medicare costs           |
| Student Techs*   | \$11.00/hr.  |
| Adult Techs*   | \$17.50/hr. to \$37.00/hr.   |
| * Overtime rates will apply to Classified Staff working beyond 40 hours per week or more than 12 hours per day |  |

**Holidays:**

Work performed by Classified Staff on the following District recognized holidays will be paid at two times the employee's hourly rate:

Labor Day  
Thanksgiving Day  
Christmas Day  
New Year's Day  
Martin Luther King Day  
Presidents Day  
Memorial Day  
Independence Day

Work performed by Classified Staff on Christmas Eve will be paid at two times the employee's hourly rate of pay.

## **SVVSD GYM USE RULES FOR YOUTH GROUPS**

The St. Vrain Valley School District supports the use of its facilities by members of the various communities which it serves, and considers all users as partners in the care and upkeep of these facilities. The following rules have been established to protect school property and ensure that facilities will be used in the appropriate manner.

1. Park in designated areas only. Users and spectators must not park in the fire lanes, on adjacent private property, or in posted "no parking" areas.
2. Use the exterior door number indicated on the contract to access the gym. If no door number is shown, use door #1. **Do not prop doors open!** If late-comers are expected, post an adult at the door to let them in upon arrival.
3. The team supervisor (usually the coach) who is at least 21 years old must be the first to arrive and the last to leave. This person must always carry a copy of the approved contract to each practice. Children are not to enter the building before the coach. **Parents must not to drop off a child without knowing that the coach is already there.**
4. Arrive and leave on time. Additional time beyond what is assigned is not permitted, even if it appears that another team will not be practicing after your assigned time. The custodians are required to secure the building and clean areas after the last assigned practice time each evening.
5. Be considerate! Do not go into the gym until the previous group has finished and their scheduled practice time has ended. Do not bounce balls in the hallways or against walls while waiting for the gym.
6. Children and adults must remain in the gym only. Do not permit players or siblings to run in the halls or wander in the school. Use only the restroom facility provided. Children should always be accompanied by an adult to the restroom.
7. Smoking, alcohol or substances considered to be controlled are not allowed on school district property. This includes the parking lot. Pets are not permitted on district property.
8. If you are the last team to practice for the night, check the gym for abandoned water bottles, trash, jackets, etc., return baskets to their original height if your team lowered them during practice, and turn off gym lights when possible.
9. Be respectful of custodians. Custodians are not responsible for set up, clean up, supervision, or assistance to teams.
10. Respect school property. Leave school property in the condition that it was found.

**Inappropriate behavior or language from parents, coaches, or participants will not be tolerated on school grounds. A team's use may be cancelled by the Facility Use Office or the school administrator if it is determined that such behavior has occurred.**

### **Emergencies**

The team supervisor should be familiar with the location of a phone, fire alarms, and fire exits.

1. In case of fire, tornado, lightning strikes, or a medical emergency, pull the fire alarm. Then call 911 and explain the emergency. Send someone outside to direct emergency personnel to the situation.
2. If a security or fire alarm is activated inadvertently, you must evacuate your group from the building and call Facility Management immediately at (303) 589-2739. **Do not call 911!** You may re-enter the building after an 'ALL CLEAR' is given by District Administration or by First Responders.

### Additional Gym Use Rules

1. No food or drink (other than water) is allowed in gyms.
2. Use of school equipment (balls, ropes, etc.) is strictly prohibited.
3. Only gym shoes are to be worn on hard gym floors.
4. Chairs (folding chairs, lawn chairs) are not permitted on hard floors.
5. Only a custodian may pull out the bleachers. Parents are not permitted to pull out a row to sit on during practice.

### Cancellation of Facility Use By Users

Facility users and coaches must notify the Facility Use Department (303-652-6310) or the school office by 2 pm on the day of if a cancellation is necessary. A \$20 cancellation fee may be assessed if the cancellation is within 2 business days of the scheduled activity. Building supervisor and/or custodian fees paid in advance will not be refunded or credited to groups who cancel at the last minute.

### Cancellation of Facility Use By The District

Facility use cancelled because of weather or an emergency closing of schools may be rescheduled with no additional cost. **School functions may cause a change or cancellation of a user group.** The Facility Use Office will give as much notice as possible for a change or cancellation.

In the event that a school is closed during the day due to inclement weather or an emergency, all evening activities are automatically cancelled.

## **SVVSD INDOOR FACILITY USE RULES FOR YOUTH GROUPS**

The St. Vrain Valley School District supports the use of its facilities by members of the various communities which it serves, and considers all users as partners in the care and upkeep of these facilities. The following rules have been established to protect school property and ensure that facilities will be used in the appropriate manner.

1. Park in designated areas only. Users and spectators must not park in the fire lanes, on adjacent private property, or in posted "no parking" areas.
2. Use the exterior door number indicated on the contract to access the room to be used. If no door number is shown, use door #1. **Do not prop doors open!** If late-comers are expected, post an adult at the door to let them in upon arrival.
3. A group supervisor who is at least 21 years old must be the first to arrive and the last to leave. This person must always carry a copy of the approved contract to each meeting. Children are not to enter the building before the group supervisor. **Parents must not to drop off a child without knowing that the group supervisor is already there.**
4. Arrive and leave on time. Additional time beyond what is assigned is not permitted unless arranged for in advance through the Facility Use Office (303-652-6310). The custodians are required to secure the building and clean areas after the last assigned practice time each evening.
5. Children and adults must remain in the approved area only. Do not permit children to run in the halls or wander in the school. Use only the restroom facility provided. Children should always be accompanied by an adult to the restroom.
6. Smoking, alcohol or substances considered to be controlled are not allowed on school district property. This includes the parking lot. Pets are not permitted on district property.
7. Upon leaving, check the room for abandoned water bottles, trash, jackets, etc. Do not leave food or pizza boxes in the trash. Respect school property. Leave the area in the same condition that it was found. If tables were rearranged for your use, return the room to its original configuration when done. Turn off the lights when possible.
8. Be respectful of custodians. Custodians are not responsible for set up, clean up, supervision, or assistance to groups.

**Inappropriate behavior or language from parents, children, or participants will not be tolerated on school grounds. A team's use may be cancelled by the Facility Use Office or the school administrator if it is determined that such behavior has occurred.**

### **Emergencies**

The team supervisor should be familiar with the location of a phone, fire alarms, and fire exits.

1. In case of fire, tornado, lightning strikes, or a medical emergency, pull the fire alarm. Then call 911 and explain the emergency. Send someone outside to direct emergency personnel to the situation.
2. If a security or fire alarm is activated inadvertently, you must evacuate your group from the building and call Facility Management immediately at (303) 589-2739. **Do not call 911!** You may re-enter the building after an "ALL CLEAR" is given by District Administration or by First Responders.

#### Cancellation of Facility Use By Users

Facility users must notify the Facility Use Department (303-652-6310) or the school office by 2 pm on the day of if a cancellation is necessary. A \$20 cancellation fee may be assessed if the cancellation is within 2 business days of the scheduled activity. Building supervisor and/or custodian fees paid in advance will not be refunded or credited to groups who cancel at the last minute.

#### Cancellation of Facility Use By The District

Facility use cancelled because of weather or an emergency closing of schools may be rescheduled with no additional cost. **School functions may cause a change or cancellation of a user group.** The Facility Use Office will give as much notice as possible for a change or cancellation.

In the event that a school is closed during the day due to inclement weather or an emergency, all evening activities are automatically cancelled.

## **SVVSD OUTDOOR FACILITY USE RULES FOR YOUTH GROUPS**

The St. Vrain Valley School District supports the use of its facilities by members of the various communities which it serves, and considers all users as partners in the care and upkeep of these facilities. The following rules have been established to protect school property and ensure that facilities will be used in the appropriate manner.

1. Park in designated areas only. Users and spectators must not park in the fire lanes, on adjacent private property, or in posted "no parking" areas.
2. The approved contract is for field use only. Participants should bring water and use the restroom before coming. The building is not available for restroom use.
3. A group supervisor/coach who is at least 21 years old must be the first to arrive and the last to leave. This person must always carry a copy of the approved contract to each practice. Parents must not to drop off a child without knowing that the group supervisor/coach is already there. The group supervisor/coach must stay until all children have been picked up.
4. Arrive and leave on time. Additional time beyond what is assigned is not permitted unless arranged for in advance through the Facility Use Office (303-652-6310).
5. Children must remain in the approved area only. Playground equipment may not be used by anyone else when a Community School Child Care Program is using it per State of Colorado licensing requirements.
6. Smoking, alcohol or substances considered to be controlled are not allowed on school district property. This includes the parking lot.
7. Pets are not permitted on district fields and property.
8. Do not shut off, touch, or drink from lawn sprinklers. Report broken sprinklers to the Facility Use Office 303-652-6310. Do not move field equipment. Report broken equipment.
9. If a field is saturated to the point that damage could occur as a result of the approved use, stay off of it. Use common sense. A damaged field could be closed for weeks resulting loss of use to many groups.

**Inappropriate behavior or language from parents, children, or participants will not be tolerated on school grounds. A team's use may be cancelled by the Facility Use Office or the school administrator if it is determined that such behavior has occurred.**

### **Cancellation of Facility Use By The District**

Facility use cancelled because of weather or an emergency closing of schools may be rescheduled with no additional cost. **School functions may cause a change or cancellation of a user group.** The Facility Use Office will give as much notice as possible for a change or cancellation.

In the event that a school is closed during the day due to inclement weather or an emergency, all evening activities are automatically cancelled.



## **SVVSD USE RULES FOR ADULT GROUPS**

The St. Vrain Valley School District supports the use of its facilities by members of the various communities which it serves, and considers all users as partners in the care and upkeep of these facilities. The following rules have been established to protect school property and ensure that facilities will be used in the appropriate manner.

1. Park in designated areas only. Users and spectators must not park in the fire lanes, on adjacent private property, or in posted "no parking" areas.
2. Use the exterior door number indicated on the contract to access the building. If no door number is shown, use door #1. **Do not prop doors open!** If late-comers are expected, post an adult at the door to let them in upon arrival.
3. Arrive and leave on time. Additional time beyond what is approved on the contract is not permitted. The custodians are required to clean areas used each evening and secure the building before leaving.
4. Children must remain in the approved area for the group and be supervised by an adult at all times. Children should always be accompanied by an adult to the restroom.
5. Respect school property. Leave school property in the condition that it was found. If tables were rearranged for your use, return the room to its original configuration when done.
6. Smoking, alcohol or substances normally considered to be controlled are not allowed on school district property. This includes the parking lot.
7. Be respectful of custodians. Custodians are not responsible for set up, clean up, or provide assistance to non-district groups.

**Inappropriate behavior or language of participants/spectators will not be tolerated on school grounds.**

### **Emergencies**

1. In case of fire, tornado, lightning strikes, or a medical emergency, pull the fire alarm. Then call 911 and explain the emergency. Send someone outside to direct emergency personnel to the situation.
2. If a security or fire alarm is activated inadvertently, you must evacuate the building and call Facility Management immediately at (303) 589-2739. **Do not call 911!** You may re-enter the building after an 'ALL CLEAR' is given by District Administration or by First Responders.

### **Additional Rules for Use of a Gym**

1. No food or drink (other than water) is allowed in gyms.
2. Use of school equipment (balls, ropes, etc.) is strictly prohibited.
3. Only gym shoes are to be worn on hard gym floors.
4. Chairs (folding chairs, lawn chairs) are not permitted on hard floors. Only a custodian is permitted to pull out bleachers.
5. Pets or animals are not permitted on District property.

### **Cancellation of Approved Facility Use By A Group**

Facility users must notify the Facility Use Department (303-652-6310) or the school by 2 pm on the day of if a cancellation is necessary. A \$20 cancellation fee may be assessed if the cancellation is less than 2 business days prior to the scheduled activity. Building supervisor and/or custodian fees paid in advance may not be refunded or credited to groups who cancel at the last minute.

### **Cancellation of Approved Facility Use By The District**

Facility use cancelled because of weather or an emergency closing of schools may be rescheduled with no additional cost. **School functions may cause a change or cancellation of a user group.** The Facility Use Office will give as much notice as possible for a change or cancellation. In the event that a school is closed during the day due to inclement weather or an emergency, all evening activities are automatically cancelled.

## MEMORANDUM

DATE: March 8, 2017

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Renewal of Lease Agreement with Carbon Valley Park and Recreation District

RECOMMENDATION

That the Board of Education approve the renewal of the Lease Agreement for Thunder Valley K-8 Varsity Baseball and Varsity Softball Fields between Carbon Valley Park and Recreation District and St. Vrain Valley School District RE-1J, and further authorize the President of the Board of Education to sign Agreement documents.

BACKGROUND

On December 31, 2016, the existing Lease Agreement for use of the varsity ballfields located at Thunder Valley K-8 with Carbon Valley Park and Recreation District expired.

The St. Vrain Valley School District and Carbon Valley Park and Recreation District desire to continue to foster a mutually beneficial relationship which will benefit the local community. The fields were originally built and maintained by SVVSD for the use by the former Frederick High School programs. These fields are not used by Thunder Valley K-8.

Carbon Valley seeks to continue to maintain and program these fields so as to provide recreation opportunities, and seeks to do so until SVVSD sells the parcel or as provided for in the Agreement. Carbon Valley will provide mowing, field prep, and general maintenance of the fields, and will reimburse SVVSD for water costs through the growing season.

This Agreement will expire on December 31, 2017.

**LEASE AGREEMENT FOR THUNDER VALLEY K-8  
VARSITY BASEBALL AND VARSITY SOFTBALL FIELDS  
BETWEEN CARBON VALLEY PARK AND RECREATION DISTRICT AND  
ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J**

**RECITALS**

**WHEREAS**, the parties to this Agreement are St. Vrain Valley School District RE-1J, acting by and through its Board of Education, hereinafter referred to as the “District”, and Carbon Valley Park and Recreation District, a special district, acting by and through its Board of Directors, hereinafter referred to as “Carbon Valley”.

**WHEREAS**, the District and Carbon Valley desire to create and foster a mutually beneficial relationship which will benefit the local community.

**WHEREAS**, the District no longer desires to maintain and program the varsity baseball and varsity softball fields located at Thunder Valley K-8, 600 5<sup>th</sup> Street, Frederick on Parcel No. 131131100030 as defined in Exhibit A, hereinafter referred to as “Premises”. The District desires to sell the Premises to a willing buyer.

**WHEREAS**, Carbon Valley seeks to maintain and program the Premises so as to provide recreation opportunities and seeks to do so until the District sells the parcel or as provided for in this Agreement.

**NOW, THEREFORE**, in consideration of the terms, conditions, and mutual covenants contained herein, the parties agree as follows:

**Section 1. TERM.** This Agreement shall be effective on \_\_\_\_\_ and shall be terminated on December 31, 2017.

**Section 2. TERMINATION.**

- a. This Agreement may be terminated prior to December 31, 2017 by either party giving the other party at least 60 days written notice, including an explanation for the necessity of termination.
- b. Should the District sell the Premises, Carbon Valley will have 60 days from the date of written notification by the District to dissolve or end all use agreements that may be in place for use of the Premises. The District assumes no responsibility or liability for dissolution of said agreements. All maintenance responsibilities defined in this Agreement shall continue until the actual date of termination.

**Section 3. OBLIGATION OF CARBON VALLEY.** Carbon Valley agrees to operate and maintain the Premises as follows:

- a. Mow the Premises on a weekly basis during the growing season, defined as March 15 through November 15.
- b. Provide maintenance to the grounds and on infrastructure components. Maintenance includes the application of District approved fertilizers and weed control on all areas including the bullpens, addition or replacement of infield mix, supplying plate anchors and bases, upkeep and painting of dugouts, upkeep of bleachers and backstops, and fence repair as necessary.
- c. Provide field preparation as needed. Provide for regular trash removal and port-a-lets for all use.
- d. Supervise all programs and participants using the Premises. This includes ensuring compliance with applicable District Policies, with particular attention paid to prohibited actions such as use or possession of alcohol, tobacco products, other illegal contraband, and unlawful possession of a dangerous or deadly weapon as defined by Policy KFA. Use of an open flame or fireworks is prohibited.
- e. Reimburse the District by January 31 each year for the cost of irrigation water and labor costs for maintenance of the irrigation system and field aeration of the Premises from the prior season. Advance approval from Carbon Valley is required when costs associated with irrigation repairs and field aerations will be passed on to them.
- f. Obtain advance approval annually from the District for use of any chemical, paint, infield mix, or other materials to be applied to the Premises.
- g. Obtain advance approval from the District for any modification to the grounds and existing structures, or for the addition of any structures including sheds, fences, and storage facilities.
- h. Use of the Premises is not permitted when school is in session during the regular 174 day school year at either Spark! Discovery or Thunder Valley K-8. Use of school parking lots and/or other facilities is not a part of this agreement.
- i. Hold the District harmless from any and all liability resulting from activities thereon.

**Section 4. OBLIGATION OF THE DISTRICT.** The District agrees to do the following on the Premises:

- a. Water, aerate, and provide irrigation system maintenance and repairs.
- b. Provide Carbon Valley with a monthly invoice for irrigation water and labor costs for irrigation system maintenance associated with Carbon Valley's use or programming of the Premises. The invoice shall reflect specific meter readings of water usage for the Premises. The final invoice will be delivered to Carbon Valley no later than December 1, 2017.
- c. Use of the scoreboards are not a part of this agreement.

- d. Allow seasonal sponsorship banners on outfield fencing with approval from District as to the content. Banners shall face inward toward the athletic playing field.

**Section 5. SCHEDULING.** So as to avoid potential conflicts, such as having irrigation operate during program use, Carbon Valley shall provide the District with a program schedule indicating anticipated use.

**Section 6. ASSIGNMENT.** Carbon Valley shall not assign any provision of this agreement to other organizations, nor shall it sponsor other organizations or activities under its name with respect to this Agreement.

**Section 7. INTEGRATION.** This written agreement constitutes the entire understanding of the parties hereto. No promises, representations, terms, conditions or obligations whatsoever referring to the subject matter hereof, other than those expressly set forth herein, shall be of any binding legal force or effect whatsoever. No modifications, change or alteration of this written agreement shall be of any legal force or effect whatsoever unless in writing and signed by the parties hereto.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:

**ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J STATE OF COLORADO**

\_\_\_\_\_  
Robert J. Smith, President, Board of Education

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Amory Siscoe, Asst Secretary, Board of Education

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Dr. Don Haddad, Superintendent of Schools

\_\_\_\_\_  
Date Signed

**CARBON VALLEY PARK AND RECREATION DISTRICT**

\_\_\_\_\_  
Roger Wingerberg, President, Board of Directors

\_\_\_\_\_  
Date Signed



\_\_\_\_\_  
Ross Blackmer, Executive Director

\_\_\_\_\_  
Date Signed



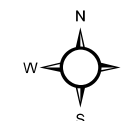
# Exhibit A (Premises) Frederick Ball Fields Lease Map

## Legend

-  Parcel Boundary
-  Leased Boundary

## Parcel Boundary Description:

FRE PT E2 31-2-67 BEG SE COR SEC 31 N0D34'W 2647.48' TO E4 COR SD SEC S89D22'W 2633.55' ALG S LN NE4 TO C4 COR & TPOB TH S0DE 217.94' N88D30'E 830.7' N02D23'W 205.46' TO S LN NE4 TH N02D25'W 53.51' TH ALG CURVE TO R (R=500') CHORD= N14D15'E 287.19' TH N30D57'E 41.72' TO S LN EXTENDED ELY PARCEL CONVEYED TO ST VRAIN VALLEY SCH DIST RE-1J TH S89D24'W 19.88' TO SE COR SD PARCEL TH CONT S89D24'W 892' TO W LN NE4 TH S0DE 30' N89D34'E 123.13' S0D16'W 100' S89D24'W 122.65' TO W LN NE4 TH S0DE 237.25' TO C4 COR & TPOB (.16R)



(Not to Scale)

## MEMORANDUM

DATE: March 8, 2017

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Recommendation to Hire Assistant Principal for Olde Columbine High School

### RECOMMENDATION

That the Board of Education approve the recommendation to hire Ms. Toniyo Niccoli as the Assistant Principal for Olde Columbine High School, effective July 1, 2017.

### BACKGROUND

Ms. Niccoli graduated from the University of Northern Colorado with a Bachelor of Arts in Elementary Education. She continued her education at the University of Northern Colorado where she completed her Master of Arts in Special Education. She later completed her Education Specialist, Educational Leadership and Policy Studies Degree from the University of Northern Colorado.

For the past six years, Ms. Niccoli has served as the Assistant Principal and Athletic Director for H.S. Winograd K-8 School in Greeley School District. During this time, she secured supplemental funding to provide after school programming for students, led Professional Development for administrators and quadrupled student participation in the middle school athletic program. Prior to that, she served as a Student Recovery Teacher for one year where she instructed and assisted at-risk students in securing credits towards high school graduation and post-secondary endeavors. Ms. Niccoli also served as a Special Education Teacher and Department Chair at Greeley Central High School for five years.

### SALARY

Annual salary will be according to schedule.



## MEMORANDUM

DATE: March 8, 2017

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Contract Award – Niwot Elementary Site Circulation Bid #2017-049

RECOMMENDATION

That the Board of Education approve the contract award for the Niwot Elementary Site Circulation Bid #2017-049 to Taylor Kohrs LLC for \$1,058,332, which includes base bid, Alternates No. 1, 2, 3, 4, 5, 6 and 10% contingency, and further authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes up to the approved amounts in accordance with Board policy.

BACKGROUND

The Site Circulation project will improve the traffic flow for buses, parent drop-off, and parking at Niwot Elementary School.

Funding for the project is available in cash-in-lieu (CIL Funds) and the 2016 Bond program.

Bids were received and opened on February 16, 2017 with the following bid results.

| Recommend for Award         | Alliance Construction Solutions | Bassett and Associates Inc | Himmelman Construction | Horizon West Builders Inc | Mark Young Construction Inc | Taylor Kohrs  |
|-----------------------------|---------------------------------|----------------------------|------------------------|---------------------------|-----------------------------|---------------|
| Addendum #1                 | Y                               | Y                          | Y                      | Y                         | Y                           | Y             |
| Signed Bid                  | Y                               | Y                          | Y                      | Y                         | Y                           | Y             |
| Bid Bond                    | Y                               | Y                          | Y                      | Y                         | Y                           | Y             |
| Non-Collusion Affidavit     | Y                               | Y                          | N                      | Y                         | N                           | Y             |
| Immigrant Worker Regulation | Y                               | Y                          | N                      | Y                         | Y                           | Y             |
| Insurance                   | N                               | Y                          | N                      | Y                         | Y                           | Y             |
|                             |                                 |                            |                        |                           |                             |               |
| Total Base Bid Proposal     | \$ 939,000.00                   | \$ 1,067,000.00            | \$ 863,950.00          | \$ 891,429.00             | \$ 908,532.00               | \$ 872,792.00 |

|   |              |              |              |              |              |              |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>ALTERNATE NO. 1</b>  |              |              |              |              |              |              |
| Provide cost to add a swing set area to the existing Northwest Playground | \$ 79,000.00 | \$ 68,000.00 | \$ 58,600.00 | \$ 49,941.00 | \$ 59,199.00 | \$ 40,487.00 |
| Add/Deduct  | A            | A            | A            | A            | A            | A            |

|  |              |              |              |              |              |              |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>ALTERNATE NO. 2</b>   |              |              |              |              |              |              |
| Provide cost to install ornamental fence in lieu of chain link fence dividing the dropoff area from the parking area in the Northeast parking lot. | \$ 11,000.00 | \$ 20,000.00 | \$ 19,600.00 | \$ 12,909.00 | \$ 10,741.00 | \$ 22,186.00 |
| Add/Deduct   | A            | A            | A            | A            | A            | A            |

|   |              |              |              |              |              |              |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>ALTERNATE NO. 3</b>                  |              |              |              |              |              |              |
| Provide cost to add 2" mill and overlay | \$ 43,000.00 | \$ 40,000.00 | \$ 32,800.00 | \$ 44,836.00 | \$ 32,850.00 | \$ 33,982.00 |
| Add/Deduct                              | A            | A            | A            | A            | A            | A            |

|   |             |              |             |             |             |              |
|---|-------------|--------------|-------------|-------------|-------------|--------------|
| <b>ALTERNATE NO. 4</b>  |             |              |             |             |             |              |
| Provide cost to add curb and gutter along eastern edge of south parking lot as shown in the construction drawings | \$ 7,200.00 | \$ 11,100.00 | \$ 9,000.00 | \$ 8,910.00 | \$ 7,726.00 | \$ 16,673.00 |
| Add/Deduct  | A           | A            | A           | A           | A           | A            |

|   |              |                 |              |              |               |                |
|---|--------------|-----------------|--------------|--------------|---------------|----------------|
| <b>ALTERNATE NO. 5</b>  |              |                 |              |              |               |                |
| Provide cost to meet the following schedule:<br>a. Start of Construction: May 1, 2017<br>b. Substantial Completion: July 14, 2017<br>c. Final Completion: July 28, 2017 | \$ 36,000.00 | \$ (100,000.00) | \$ 27,126.00 | \$ 27,511.00 | \$ (6,177.00) | \$ (24,500.00) |
| Add/Deduct  | A            | D               | A            | A            | D             | D              |

|  |      |             |               |             |           |           |
|--|------|-------------|---------------|-------------|-----------|-----------|
| <b>ALTERNATE NO. 6</b>   |      |             |               |             |           |           |
| A RAB LC Gateway control Module controls all pole mounted site luminaries. Each pole mounted luminaire will have one (1) controller factory installed and will be programmed for on, off, and dimmed lighting levels | \$ - | \$ (600.00) | \$ 1,700.00   | \$ 2,418.00 | \$ 213.00 | \$ 500.00 |
| Add/Deduct   |      | D           | NOT INDICATED | A           | A         | A         |

|             |                 |                 |                 |                 |                 |               |
|-------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| Grand Total | \$ 1,115,200.00 | \$ 1,105,500.00 | \$ 1,012,776.00 | \$ 1,037,954.00 | \$ 1,013,084.00 | \$ 962,120.00 |
|-------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|

## MEMORANDUM

DATE: March 8, 2017

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of New Lease Agreement with Town of Mead

RECOMMENDATION

That the Board of Education approve a new Lease Agreement for the baseball and softball fields at Mead Elementary School between the Town of Mead and St. Vrain Valley School District RE-1J, and further authorize the President of the Board of Education to sign agreement documents.

BACKGROUND

The St. Vrain Valley School District and the Town of Mead desire to create and foster a mutually beneficial relationship which will benefit the local community. In exchange for exclusive programming and use rights, the Town of Mead will provide mowing, field prep, and general maintenance of the fields for use during the season identified as March 15, 2017 through November 15, 2017.

SVVSD will continue to be responsible for irrigation, raw water costs, and repair to irrigation systems on the fields, when necessary.

This Agreement will expire on December 31, 2017.

**LEASE AGREEMENT FOR MEAD ELEMENTARY  
BASEBALL AND SOFTBALL FIELDS  
BETWEEN TOWN OF MEAD AND  
ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J**

**RECITALS**

**WHEREAS**, the parties to this Agreement are St. Vrain Valley School District RE-1J, acting by and through its Board of Education, hereinafter referred to as the “District”, and Town of Mead, a municipal corporation, acting by and through its Board of Trustees, hereinafter referred to as the “Town”.

**WHEREAS**, the District and the Town desire to create and foster a mutually beneficial relationship which will benefit the local community.

**WHEREAS**, the District no longer desires to maintain and program the three baseball and softball fields located at Mead Elementary School hereinafter referred to as “Premises”.

**WHEREAS**, the Town seeks to maintain and program the Premises so as to provide recreation opportunities for the local community.

**NOW, THEREFORE**, in consideration of the terms, conditions, and mutual covenants contained herein, the parties agree as follows:

**Section 1. TERM.** This Agreement shall be effective on \_\_\_\_\_ and shall be terminated on December 31, 2017.

**Section 2. TERMINATION.**

- a. This Agreement may be terminated prior to December 31, 2017 by either party giving the other party at least 60 days written notice, including an explanation for the necessity of termination.

**Section 3. OBLIGATION OF THE TOWN.** The Town agrees to operate and maintain the Premises as follows:

- a. Mow the Premises on a weekly basis during the growing season, defined as March 15 through November 15, 2017.
- b. Provide maintenance to the grounds and on infrastructure components. Maintenance includes the application of District approved fertilizers and weed control, addition or replacement of infield mix, supplying plate anchors and bases, upkeep and painting of dugouts, and fence repair.

- c. Provide field preparation as needed. Provide for regular trash removal and port-a-lets for all use.
- d. Supervise all programs and participants using the Premises. This includes ensuring compliance with applicable District Policies, with particular attention paid to prohibited actions such as use or possession of alcohol, tobacco products, other illegal contraband, and unlawful possession of a dangerous or deadly weapon as defined by Policy KFA. Use of an open flame or fireworks is prohibited.
- e. Obtain advance approval from the District for use of any chemical, paint, infield mix, or other materials to be applied to the Premises.
- f. Obtain advance approval from the District for any modification to the grounds and existing structures, or for the addition of any structures including sheds, fences, and storage facilities.
- g. Use of the Premises is not permitted when school is in session during the regular 174 day school year at Mead Elementary School. Use of school parking lots and/or other facilities is not a part of this agreement.
- h. Hold the District harmless from any and all liability resulting from activities thereon.

**Section 4. OBLIGATION OF THE DISTRICT.** The District agrees to water, aerate, and provide irrigation system maintenance and repairs at the District's expense. The District also agrees to repair any existing safety issues for the purpose of keeping the fields safe for use by both the school and Town.

**Section 5. SCHEDULING.** So as to avoid potential conflicts, such as having irrigation operate during program use, the Town shall provide the District with a program schedule indicating anticipated use.

**Section 6. CONCESSION SALES.** Concession sales are permitted as long as the Town acknowledges all liability and responsibility for the sales and consumption of food and beverages on the Premises. The Town will also comply with any required licensing or permits associated with said sales. All trash generated as a result of such sales is to be removed from the Premises the same day.

**Section 7. ASSIGNMENT.** The Town shall not assign any provision of this agreement to other organizations, nor shall it sponsor other organizations or activities under its name with respect to this Agreement.

**Section 8. INTEGRATION.** This written agreement constitutes the entire understanding of the parties hereto. No promises, representations, terms, conditions or obligations whatsoever referring to the subject matter hereof, other than those expressly set forth herein, shall be of any binding legal force or effect whatsoever. No modifications, change or alteration of this written

agreement shall be of any legal force or effect whatsoever unless in writing and signed by the parties hereto.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:

**ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J STATE OF COLORADO**

\_\_\_\_\_  
Robert J. Smith, President, Board of Education

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Amory Siscoe, Asst Secretary, Board of Education

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Dr. Don Haddad, Superintendent of Schools

\_\_\_\_\_  
Date Signed

**TOWN OF MEAD**

\_\_\_\_\_  
Gary Shields, Mayor, Board of Trustees

\_\_\_\_\_  
Date Signed

ATTEST:

\_\_\_\_\_  
Linda Blackston, Town Clerk

\_\_\_\_\_  
Date Signed