

## NOTICE OF REGULAR MEETING AND AGENDA



**March 11, 2015**

**Educational Services Center  
395 South Pratt Parkway  
Longmont, Colorado 80501**

Robert J. Smith, President, Board of Education

Dr. Don Haddad, Superintendent of Schools

### **DISTRICT VISION STATEMENT**

*To be an exemplary school district  
which inspires and promotes high  
standards of learning and student  
well-being in partnership with  
parents, guardians and the  
community.*

### **DISTRICT MISSION STATEMENT**

*To educate each student in a safe  
learning environment so that they  
may develop to their highest  
potential and become contributing  
citizens.*

### **ESSENTIAL BOARD ROLES**

*Guide the superintendent  
Engage constituents  
Ensure alignment of resources  
Monitor effectiveness  
Model excellence*

### **BOARD MEMBERS**

*John Ahrens, Member  
John Creighton, Member  
Debbie Lammers, Secretary  
Paula Peairs, Treasurer  
Mike Schiers, Asst Secretary  
Joie Siegrist, Vice President  
Robert J. Smith, President*

#### **1. CALL TO ORDER:**

7:00 pm Regular Business Meeting

#### **2. ADDENDUMS/CHANGES TO THE AGENDA:**

#### **3. AUDIENCE PARTICIPATION:**

#### **4. VISITORS:**

1. Kathryn Marshall, State Director, March of Dimes

#### **5. BOARD/SUPERINTENDENT REPORTS:**

#### **6. REPORTS:**

1. Mead High School Student Advisory Council Feeder Report
2. Winter Athletics Report
3. District Enrollment Projections 2015-2019

#### **7. CONSENT ITEMS:**

1. Approval: Staff Terminations/Leaves
2. Approval: Staff Appointments
3. Approval: Approval of Minutes for the February 11, 2015 Regular Meeting, the February 18, 2015 Study Session, and the February 25, 2015 Regular Meeting
4. Approval: Approval of Award Bid for Cabling Services
5. Approval: Approval of Contract Award for Learning Management System
6. Approval: Approval of Contract Award-Main Street Special Needs Playground

#### **8. ACTION ITEMS:**

1. Recommendation: Approval of Recommendation to Hire a Principal for Altona Middle School
2. Recommendation: Approval of Recommendation to Hire a Principal for Longmont Estates Elementary
3. Recommendation: Approval of Recommendation to Hire a Principal for Mead High School
4. Recommendation: Adoption of Resolution Proclaiming National Library Week, April 12-18, 2015

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5. Recommendation: Approval of an Acquisition of Land in Erie for a Future School Site
6. Recommendation: Approval of Lease Agreement with Carbon Valley Recreation Department
7. Recommendation: Approval/Decline Financial Support for the Dwyer vs. State of Colorado Lawsuit

### **9. DISCUSSION ITEMS:**

### **10. ADJOURNMENT:**

**Board of Education Meetings: Held at 395 South Pratt Parkway, Board Room, unless otherwise noted:**

Wednesday, March 18

Wednesday, March 25

Wednesday, **April 1**

6:00 – 8:00 pm Study Session-**Board Room**

6:30 pm Financials

7:00 pm Regular Meeting

7:00 pm Regular Meeting (**Meeting was  
changed to first Wednesday of the month  
because of Spring Break**)

## MEMORANDUM

DATE: March 11, 2015  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Mead High School Feeder Report-High School Student Advisory Council

PURPOSE

To provide students the opportunity to practice leadership skills and report out on the successes of the Mead feeder system to the Board of Education.

BACKGROUND

The Student Advisory Committee is comprised of 3-4 high school students from each of our high schools that were chosen by teachers and administrators. The Student Advisory Committee was started by Don Haddad eight years ago so that students could give input to the superintendents about what students were feeling about the District.

## MEMORANDUM

DATE: March 11, 2015  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Winter Athletics Report

### PURPOSE

To provide the Board of Education with an update on Athletics/Fine Arts in the District.

### BACKGROUND

Rob Berry, Director of Athletics, Fine Arts, PE and Health, will be present to provide a verbal report and answer questions.

## MEMORANDUM

DATE: March 11, 2015  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: District Enrollment Projections 2015-2019

### PURPOSE

To provide the Board of Education a report on enrollment projections for 2015-2019.

### BACKGROUND

The Planning Department and the Long Range Facility Planning Committee (LRFPC) have evaluated a wide variety of indicators and developed enrollment projections for 2015-2019. The basis for determining these projections is a cohort-survival statistical model developed by the Planning Department that analyzes the student progression ratios and migration on a grade-by-grade basis. As part of this analysis, the following are also evaluated: Monthly enrollment counts; the number of lots with final plat approval; the number of building permits issued and anticipated by the local municipalities; birth data; private, charter and home school enrollment; open enrollment in and out the District; the real estate market; changes in student yield; potential educational/programmatic changes; economic forecasts developed by other entities; and impacts from new schools and attendance boundary changes.

### PROJECTIONS

The tables below identify a number of the factors reviewed by the Planning Department and LRFPC which impact enrollment in the St. Vrain Valley School District. There are many signs pointing to strong growth ahead including strong housing demand, increased development activity in annexations, platting and issuance of building permits, and the increased draw of programming in St. Vrain Valley Schools.

Based on this review, an estimate of 775 additional students is expected for the 2015 school year, with a total enrollment of 30,792 in 2015 (not including pre-school students). By 2019, based on the current trends and indicators, there is potential for a gain of 3,754 students and an enrollment of 33,771 at the Mid-Level estimate.

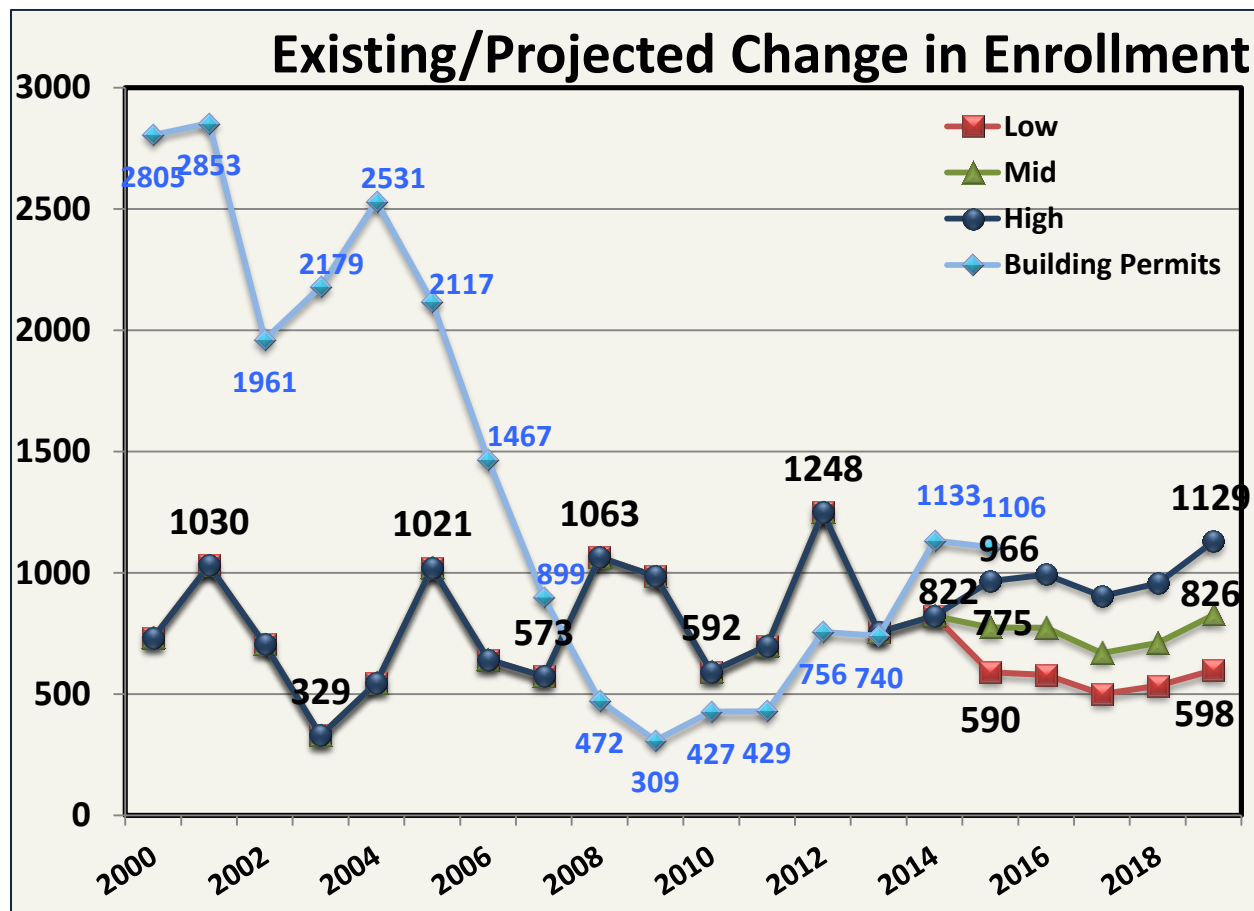
The Mid-Level projection has been the basis over many years for developing staffing plans and budgeting. The staffing process for 2015 is currently underway in coordination with the Human Resources and Finance Departments.

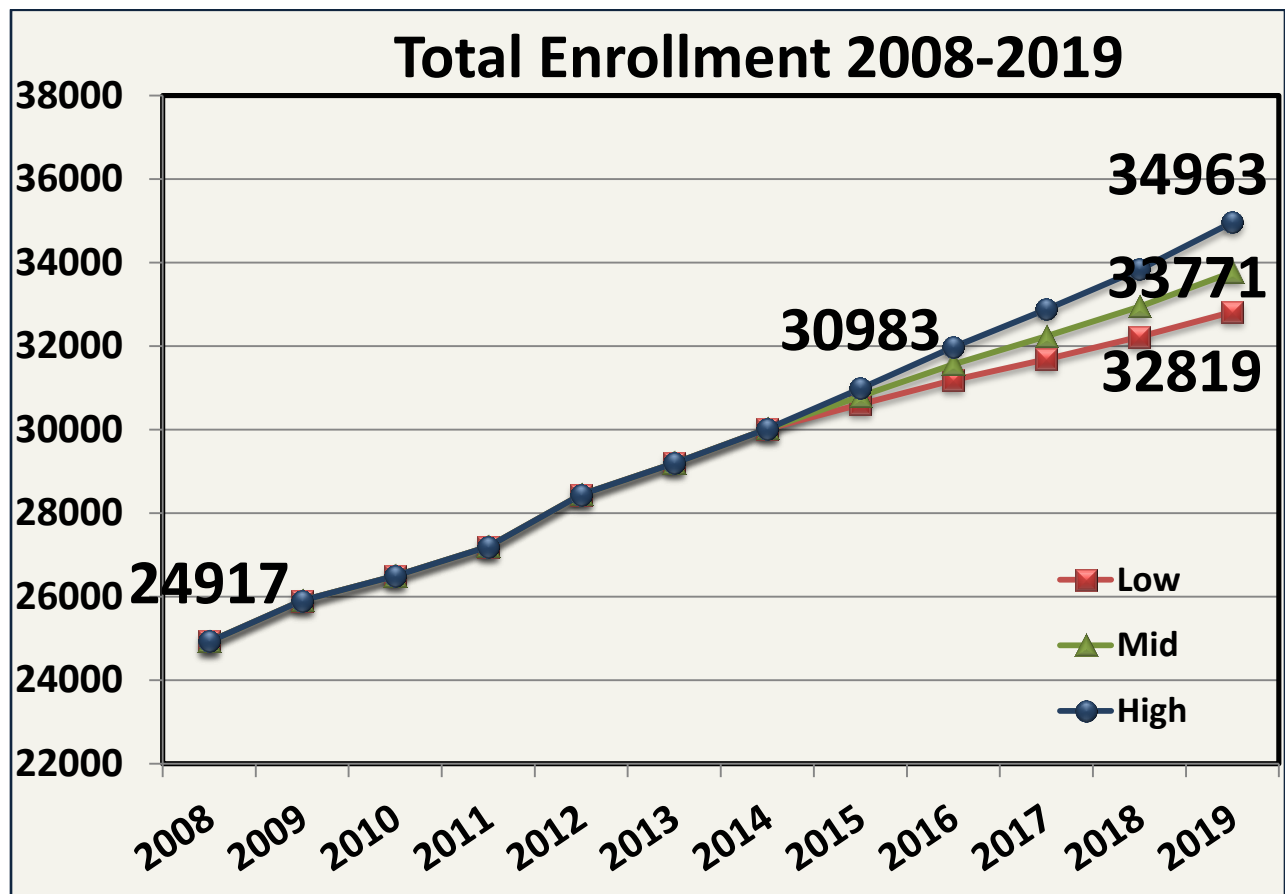
New Schools/Expansions: <b>Green-New School</b> , <b>Blue-Reconfiguration</b> , <b>Red-School Closing</b>										
2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Carbon Valley	CVA adds grade	CVA adds grade	Black Rock	Mead High	Mead High adds 11th	Mead High adds 12th	New Frederick High Opens	Thunder Valley K-8 Opens	New APEX site	Add'l APEX
Flagstaff	Flagstaff adds grade	Flagstaff adds grade	Blue Mountain	St. Vrain Montess. charter	Portables for pre #26 at Erie	Red Hawk (Erie)	Twin Peaks HS adds 11th	Timberline K-8 opens	Mtn View-5th move	
Altona		Ute Creek Closes	Centennial	Expansion of Twin Peaks Charter		Twin Peaks Starts HS 9th-10th	Options/ APEX @ 3 Sites	Fred. El. Closes		
Trail Ridge		Twin Peaks Exp.	Imagine Charter	Expansion of Flagstaff Charter		Aspen Ridge Charter K-5 in Erie		Spangler Closes		
New Erie High opens - Middle Stays			CVA begins HS			CVA Discontinues HS		Twin Peaks HS adds 12th		
						District On-Line Educ.				
Yearly Growth in Enrollment										Est.
1021	642	573	1063	985	592	699	1248	754	822	775

Factors	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Student Gain/loss by year</b>	<b>1021</b>	<b>642</b>	<b>573</b>	<b>1063</b>	<b>985</b>	<b>592</b>	<b>699</b>	<b>1248</b>	<b>754</b>	<b>822</b>
Non Charter gain/loss	546	410	527	580	561	319	282	1023	564	761
Non Charter Percent of Growth	53%	64%	92%	55%	57%	54%	40%	82%	75%	93%
Charter gain/loss	475	232	46	483	424	273	417	225	190	61
Charter Percent of Growth	47%	36%	8%	45%	43%	46%	60%	18%	25%	7%
Building Permits Issued	2117	1467	899	472	309	427	429	756	740	1133
<b>Potential yield of new housing</b>	<b>910</b>	<b>631</b>	<b>387</b>	<b>203</b>	<b>133</b>	<b>184</b>	<b>184</b>	<b>325</b>	<b>318</b>	<b>487</b>
Job Gain/Loss	631	-191	48	-384	-819	336	-93	108	615	325
Potential student gain/loss due to job gain/loss	<b>81.4</b>	<b>-24.6</b>	<b>6.2</b>	<b>-49.5</b>	<b>-105.7</b>	<b>43.3</b>	<b>-12.0</b>	<b>13.9</b>	<b>79.3</b>	<b>41.9</b>
Possible Kinder (based on births 5 yrs previous)	1760	1888	1988	2074	2104	2129	2213	2207	2175	2162
Actual Kinder	1797	1892	1990	2133	2208	2137	2275	2277	2236	2251
<b>Growth in Kinder from births</b>	<b>37</b>	<b>4</b>	<b>2</b>	<b>59</b>	<b>104</b>	<b>8</b>	<b>62</b>	<b>70</b>	<b>61</b>	<b>89</b>
<b>Private School Gain/Loss</b>	<b>-165</b>	<b>44</b>	<b>49</b>	<b>-141</b>	<b>-192</b>	<b>-59</b>	<b>-39</b>	<b>-193</b>	<b>-80</b>	<b>-52</b>
St. Vrain attending other districts	1092	1172	1223	1307	1370	1487	1328	1221	1284	1237
St. Vrain attending BVSD	849	791	807	846	844	819	784	746	750	692
Other District's attending St. Vrain	264	337	359	439	464	580	756	1046	1113	1320
<b>Net Out of District</b>	<b>-828</b>	<b>-835</b>	<b>-864</b>	<b>-868</b>	<b>-906</b>	<b>-907</b>	<b>-572</b>	<b>-175</b>	<b>-171</b>	<b>83</b>

	Dacono	Erie	Firestone	Frederick	Longmont	Lyons	Mead	Weld County	Total
2008	0	165	85	54	112	9	39	8	472
2009	0	103	88	24	62	3	25	6	311
2010	0	119	110	57	106	5	22	8	427
2011	0	107	86	103	61	1	72	0	430
2012	0	147	54	229	262	12	49	3	756
2013	10	171	76	202	253	8	6	14	740
2014	52	230	129	159	440	7	96	20	1133
2015	30	300	263	150	323	5	15	20	1106
Total	92	1342	891	978	1619	50	324	79	4269

2015 - Projection by communities





ATTACHMENTS: Mid, Low and High estimates of 2015-2019 projections by school



# Enrollment Projections 2015-2019

Mid-Level for Board of Education

<b>ELEMENTARY SCHOOLS</b>	<b>Est. Capacity</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014 Capacity</b>	<b>2015</b>	<b>2015 Capacity</b>	<b>2016</b>	<b>2016 Capacity</b>	<b>2017</b>	<b>2017 Capacity</b>	<b>2018</b>	<b>2018 Capacity</b>	<b>2019</b>	<b>2019 Capacity</b>
<b>Alpine</b>	490	482	478	497	101%	510	104%	522	107%	531	108%	538	110%	545	111%
<i>Growth rate</i>			-0.83%	3.97%			2.62%		2.35%		1.72%		1.32%		1.30%
<b>Black Rock</b>	637	664	715	694	109%	704	111%	735	115%	752	118%	775	122%	790	124%
<i>Growth rate</i>			7.68%	-2.94%			1.44%		4.40%		2.31%		3.06%		1.94%
<b>Blue Mountain</b>	490	528	526	560		567	116%	580	118%	589	120%	594	121%	604	123%
<i>Growth rate</i>			-0.38%	6.46%			1.25%		2.29%		1.55%		0.85%		1.68%
<b>Burlington</b>	490	401	372	380	78%	382	78%	392	80%	403	82%	409	83%	427	87%
<i>Growth rate</i>			-7.23%	2.15%			0.53%		2.62%		2.81%		1.49%		4.40%
<b>Centennial</b>	490	542	565	579		589	120%	615	126%	640	131%	660	135%	672	137%
<i>Growth rate</i>			4.24%	2.48%			1.73%		4.41%		4.07%		3.13%		1.82%
<b>Central</b>	466	367	333	347	74%	359	77%	366	79%	370	79%	372	80%	382	82%
<i>Growth rate</i>			-9.26%	4.20%			3.46%		1.95%		1.09%		0.54%		2.69%
<b>Columbine</b>	515	330	339	327	63%	330	64%	333	65%	338	66%	342	66%	348	68%
<i>Growth rate</i>			2.73%	-3.54%			0.92%		0.91%		1.50%		1.18%		1.75%
<b>Eagle Crest</b>	490	501	513	519	106%	535	109%	546	111%	556	113%	559	114%	569	116%
<i>Growth rate</i>			2.40%	1.17%			3.08%		2.06%		1.83%		0.54%		1.79%
<b>Erie</b>	539	310	342	392	73%	411	76%	432	80%	458	85%	480	89%	515	96%
<i>Growth rate</i>			10.32%	14.62%			4.85%		5.11%		6.02%		4.80%		7.29%
<b>Fall River</b>	515	485	533	546	106%	553	107%	560	109%	564	110%	572	111%	577	112%
<i>Growth rate</i>			9.90%	2.44%			1.28%		1.27%		0.71%		1.42%		0.87%
<b>Hygiene</b>	423	360	309	297	70%	299	71%	305	72%	311	74%	320	76%	327	77%
<i>Growth rate</i>			-14.17%	-3.88%			0.67%		2.01%		1.97%		2.89%		2.19%
<b>Indian Peaks</b>	447	411	374	354	79%	354	79%	353	79%	361	81%	380	85%	388	87%
<i>Growth rate</i>			-9.00%	-5.35%			0.00%		-0.28%		2.27%		5.26%		2.11%
<b>Legacy</b>	541	582	583	602	111%	615	114%	640	118%	664	123%	685	127%	708	131%
<i>Growth rate</i>			0.17%	3.26%			2.16%		4.07%		3.75%		3.16%		3.36%
<b>Longmont Estates</b>	470	418	428	385	82%	363	77%	377	80%	389	83%	395	84%	404	86%
<i>Growth rate</i>			2.39%	-10.05%			-5.71%		3.86%		3.18%		1.54%		2.28%
<b>Lyons</b>	294	321	308	320	109%	321	109%	326	111%	330	112%	334	114%	340	116%
<i>Growth rate</i>			-4.05%	3.90%			0.31%		1.56%		1.23%		1.21%		1.80%
<b>Mead</b>	470	451	477	468	100%	468	100%	488	104%	506	108%	524	111%	542	115%
<i>Growth rate</i>			5.76%	-1.89%			0.00%		4.27%		3.69%		3.56%		3.44%
<b>Mt View (K-4 in 2014)</b>	376	386	389	298	79%	306	81%	315	84%	319	85%	325	86%	332	88%
<i>Growth rate</i>			0.78%	-23.39%			2.68%		2.94%		1.27%		1.88%		2.15%
<b>Niwot</b>	517	458	467	482	93%	474	92%	472	91%	474	92%	481	93%	490	95%
<i>Growth rate</i>			1.97%	3.21%			-1.66%		-0.42%		0.42%		1.48%		1.87%
<b>Northridge</b>	470	344	346	328	70%	330	70%	340	72%	342	73%	343	73%	350	74%
<i>Growth rate</i>			0.58%	-5.20%			0.61%		3.03%		0.59%		0.29%		2.04%
<b>Prairie Ridge</b>	400	411	401	437	109%	444	111%	457	114%	471	118%	485	121%	498	125%
<i>Growth rate</i>			-2.43%	8.98%			1.60%		2.93%		3.06%		2.97%		2.68%
<b>Red Hawk</b>	650	557	649	686	106%	713	110%	745	115%	769	118%	791	122%	826	127%
<i>Growth rate</i>			16.52%	5.70%			3.94%		4.49%		3.22%		2.86%		4.42%
<b>Rocky Mt</b>	447	361	377	384	86%	384	86%	390	87%	389	87%	393	88%	398	89%
<i>Growth rate</i>			4.43%	1.86%			0.00%		1.56%		-0.26%		1.03%		1.27%
<b>Sanborn</b>	441	389	417	447	101%	453	103%	459	104%	457	104%	454	103%	462	105%
<i>Growth rate</i>			7.20%	7.19%			1.34%		1.32%		-0.44%		-0.66%		1.76%
<b>Thunder Valley K-5</b> <i>(Former Fred. El.)</i>	625	495	523	533		547	88%	558	89%	566	91%	586	94%	601	96%
			5.66%	1.91%			2.63%		2.01%		1.43%		3.53%		2.56%
<b>Timberline K-5</b> <i>(Former Spangler - Loma Linda)</i>	775	657	608	585		585	75%	590	76%	595	77%	607	78%	620	80%
			-7.46%	-3.78%			0.00%		0.85%		0.85%		2.02%		2.14%
<b>SUB TOTAL</b>	<b>12468</b>	<b>11211</b>	<b>11372</b>	<b>11447</b>		<b>11596</b>	<b>93%</b>	<b>11896</b>	<b>95%</b>	<b>12144</b>	<b>97%</b>	<b>12404</b>	<b>99%</b>	<b>12715</b>	<b>102%</b>
<b>CHANGE</b>		<b>-1257</b>	<b>161</b>	<b>75</b>		<b>149</b>		<b>300</b>		<b>248</b>		<b>260</b>		<b>311</b>	
<i>Growth rate</i>			1.44%	0.66%		1.30%		2.59%		2.08%		2.14%		2.51%	

# Enrollment Projections 2015-2019

Mid-Level for Board of Education

<b>SECONDARY SCHOOLS</b>	<b>Est. Capacity</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014 Capacity</b>	<b>2015</b>	<b>2015 Capacity</b>	<b>2016</b>	<b>2016 Capacity</b>	<b>2017</b>	<b>2017 Capacity</b>	<b>2018</b>	<b>2018 Capacity</b>	<b>2019</b>	<b>2019 Capacity</b>
<b>Altona Middle</b>	840	711	756	773	92%	781	93%	795	95%	806	96%	817	97%	830	99%
<i>Growth rate</i>			6.33%	2.25%			1.03%		1.79%		1.38%		1.36%		1.59%
<b>Coal Ridge Middle</b>	840	904	771	694	83%	703	84%	736	88%	763	91%	801	95%	838	100%
<i>Growth rate</i>			-14.71%	-9.99%			1.30%		4.69%		3.67%		4.98%		4.62%
<b>Erie Middle</b>	720	612	707	833	116%	865	120%	882	123%	899	125%	922	128%	952	132%
<i>Growth rate</i>	Expansion in 2013		15.52%	17.82%			3.84%		1.97%		1.93%		2.56%		3.25%
<b>Erie High</b>	896	758	775	799	89%	871	97%	901	101%	929	104%	950	106%	982	110%
<i>Growth rate</i>			2.24%	3.10%			9.01%		3.44%		3.11%		2.26%		3.37%
<b>Frederick High</b>	1100	962	977	1029	94%	1036	94%	1071	97%	1116	101%	1162	106%	1183	108%
<i>Growth rate</i>	New Facility in 2012		1.56%	5.32%			0.68%		3.38%		4.20%		4.12%		1.81%
<b>Longmont High</b>	1450	1192	1192	1176	81%	1192	82%	1211	84%	1209	83%	1220	84%	1227	85%
<i>Growth rate</i>			0.00%	-1.34%			1.36%		1.59%		-0.17%		0.91%		0.57%
<b>Longs Peak Middle (5-8 in 2014)</b>	630	422	432	467	74%	440	70%	457	73%	463	73%	481	76%	511	81%
<i>Growth rate</i>			2.37%	8.10%			-5.78%		3.86%		1.31%		3.89%		6.24%
<b>Lyons M/SH (6-12)</b>	563	404	405	399	71%	409	73%	414	74%	418	74%	422	75%	433	77%
<i>Growth rate</i>			0.25%	-1.48%			2.51%		1.22%		0.97%		0.96%		2.61%
<b>Mead Middle</b>	390	412	417	435	112%	450	115%	460	118%	469	120%	476	122%	485	124%
<i>Growth rate</i>			1.21%	4.32%			3.45%		2.22%		1.96%		1.49%		1.89%
<b>Mead High</b>	825	771	776	871		941	114%	961	116%	978	119%	994	120%	1020	124%
<i>Growth rate</i>			0.65%	12.24%			8.04%		2.13%		1.77%		1.64%		2.62%
<b>Niwot High</b>	1325	1301	1313	1299	98%	1301	98%	1309	99%	1316	99%	1321	100%	1326	100%
<i>Growth rate</i>			0.92%	-1.07%			0.15%		0.61%		0.53%		0.38%		0.38%
<b>Silver Creek High</b>	1275	1013	1129	1176	92%	1232	97%	1256	99%	1273	100%	1294	101%	1317	103%
<i>Growth rate</i>			11.45%	4.16%			4.76%		1.95%		1.35%		1.65%		1.78%
<b>Skyline High</b>	1456	1318	1362	1420	98%	1425	98%	1446	99%	1461	100%	1483	102%	1500	103%
<i>Growth rate</i>			3.34%	4.26%			0.35%		1.47%		1.04%		1.51%		1.15%
<b>Sunset Middle</b>	660	592	608	593	90%	601	91%	610	92%	619	94%	632	96%	647	98%
<i>Growth rate</i>			2.70%	-2.47%			1.35%		1.50%		1.48%		2.10%		2.37%
<b>Thunder Valley 6-8</b> <i>(Former Fred. El. Portion of Coal Rdg)</i>	300		221	281		295	98%	300	100%	310	103%	316	105%	330	110%
							4.98%		1.69%		3.33%		1.94%		4.43%
<b>Timberline 6-8</b> <i>(Former Heritage)</i>	450	414	358	348		333	74%	343	76%	346	77%	359	80%	367	82%
			-13.53%	-2.79%			-4.31%		3.00%		0.87%		3.76%		2.23%
<b>Trail Ridge Middle</b>	840	640	657	671	80%	692	82%	706	84%	711	85%	725	86%	740	88%
<i>Growth rate</i>			2.66%	2.13%			3.13%		2.02%		0.71%		1.97%		2.07%
<b>Westview Middle</b>	720	658	727	775	108%	760	106%	772	107%	774	108%	781	108%	793	110%
<i>Growth rate</i>			10.49%	6.60%			-1.94%		1.58%		0.26%		0.90%		1.54%
<b>SUB TOTAL</b>	<b>15280</b>	<b>13084</b>	<b>13583</b>	<b>14039</b>		<b>14327</b>	<b>94%</b>	<b>14630</b>	<b>96%</b>	<b>14860</b>	<b>97%</b>	<b>15156</b>	<b>99%</b>	<b>15481</b>	<b>101%</b>
<b>CHANGE</b>		-2196	499	456		288		303		230		296		325	
<i>Growth rate</i>		-14.37%	3.81%	3.36%		2.05%		2.11%		1.57%		1.99%		2.14%	

Enrollment Projections 2015-2019

Mid-Level for Board of Education

CHARTER SCHOOLS	Est. Capacity	2012	2013	2014	2014 Capacity	2015	2015 Capacity	2016	2016 Capacity	2017	2017 Capacity	2018	2018 Capacity	2019	2019 Capacity
Aspen Ridge Charter		203	262	340		412		478		544		579		600	
Growth rate			29.06%	29.77%			21.18%		16.02%		13.81%		6.43%		3.63%
Carbon Valley K-5		272	251	211		220		224		226		230		240	
Growth rate			-7.72%	-15.94%			4.27%		1.82%		0.89%		1.77%		4.35%
Carbon Valley Charter 6-8		49	41	56		62		65		70		75		80	
Growth rate			-16.33%	36.59%			10.71%		4.84%		7.69%		7.14%		6.67%
Flagstaff Charter K-5		605	620	604		612		620		625		628		635	
Growth rate			2.48%	-2.58%			1.32%		1.31%		0.81%		0.48%		1.11%
Flagstaff Charter 6-8		252	265	268		285		282		285		288		295	
Growth rate			5.16%	1.13%			6.34%		-1.05%		1.06%		1.05%		2.43%
Imagine Charter (K-5)		516	482	479		465		470		475		480		490	
Growth rate			-6.59%	-0.62%			-2.92%		1.08%		1.06%		1.05%		2.08%
Imagine Charter (6-8)		156	142	163		170		160		165		170		175	
Growth rate			-8.97%	14.79%			4.29%		-5.88%		3.13%		3.03%		2.94%
St. Vrain Comm. Montessori K-8		152	174	193		242		250		260		265		275	
Growth rate			14.47%	10.92%			25.39%		3.31%		4.00%		1.92%		3.77%
Twin Peaks (K-5)		635	621	586		605		620		640		650		675	
Growth rate			-2.20%	-5.64%			3.24%		2.48%		3.23%		1.56%		3.85%
Twin Peaks (6-12)		380	423	442		481		510		540		580		630	
Growth rate			11.32%	4.49%			8.82%		6.03%		5.88%		7.41%		8.62%
SUB TOTAL	2995	3220	3281	3342		3554		3679		3830		3945		4095	
CHANGE		225	61	61		212		125		151		115		150	
Growth rate		7.51%	1.89%	1.86%		6.34%		3.52%		4.10%		3.00%		3.80%	
Elementary Projection		13594	13782	13860		14152	292	14558	406	14914	356	15236	322	15630	1770
Middle Projection		6364	6687	6959		7082	123	7244	162	7387	144	7592	205	7846	888
High School Projection		7557	7767	8009		8243	234	8403	160	8533	129	8677	144	8815	805
ALTERNATIVES		926	959	1189		1315		1360		1400		1440		1480	
Mid-Level	2011	2012	2013	2014	2014 Capacity	2015	2015 Capacity	2016	2016 Capacity	2017	2017 Capacity	2018	2018 Capacity	2019	2019 Capacity
GRAND TOTAL	27193	28441	29195	30017		30792		31565		32234		32945		33771	
CHANGE		1248	754	822		775		773		669		711		826	
Growth rate		4.59%	2.65%	2.82%		2.58%		2.51%		2.12%		2.21%		2.51%	
District Growth W/O Charters		1023	693	761		563		648		518		596		676	
Alternative Programs 2014:	Global Online:	110	PR-Sped:	325		Old Col.:	130	APEX	750						
Possible FTE at 95.3						29344.8		30081.4		30719.0		31396.6		32183.8	
Possible FTE at 95.4						29375.6		30113.0		30751.2		31429.5		32217.5	
Possible FTE at 95.5						29406.4		30144.6		30783.5		31462.5		32251.3	

# Enrollment Projections 2015-2019

Low-Level for Board of Education

<u>ELEMENTARY SCHOOLS</u>	<u>Est. Capacity</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2014 Capacity</u>	<u>2015</u>	<u>2015 Capacity</u>	<u>2016</u>	<u>2016 Capacity</u>	<u>2017</u>	<u>2017 Capacity</u>	<u>2018</u>	<u>2018 Capacity</u>	<u>2019</u>	<u>2019 Capacity</u>
Alpine	490	482	478	497	101%	507	103%	516	105%	522	107%	526	107%	530	108%
Growth rate			-0.83%	3.97%			2.00%		1.74%		1.21%		0.80%		0.66%
Black Rock	637	664	715	694	109%	700	110%	726	114%	739	116%	758	119%	768	121%
Growth rate			7.68%	-2.94%			0.83%		3.77%		1.80%		2.53%		1.29%
Blue Mountain	490	528	526	560		564	115%	573	117%	579	118%	581	119%	587	120%
Growth rate			-0.38%	6.46%			0.64%		1.68%		1.04%		0.34%		1.04%
Burlington	490	401	372	380	78%	380	77%	387	79%	396	81%	400	82%	415	85%
Growth rate			-7.23%	2.15%			-0.08%		2.00%		2.29%		0.97%		3.74%
Centennial	490	542	565	579		585	119%	608	124%	629	128%	645	132%	653	133%
Growth rate			4.24%	2.48%			1.12%		3.78%		3.54%		2.60%		1.17%
Central	466	367	333	347	74%	357	77%	362	78%	364	78%	364	78%	371	80%
Growth rate			-9.26%	4.20%			2.84%		1.33%		0.58%		0.03%		2.04%
Columbine	515	330	339	327	63%	328	64%	329	64%	332	65%	334	65%	338	66%
Growth rate			2.73%	-3.54%			0.31%		0.30%		0.99%		0.67%		1.11%
Eagle Crest	490	501	513	519	106%	532	109%	539	110%	547	112%	547	112%	553	113%
Growth rate			2.40%	1.17%			2.46%		1.44%		1.32%		0.03%		1.14%
Erie	539	310	342	392	73%	409	76%	427	79%	450	84%	469	87%	500	93%
Growth rate			10.32%	14.62%			4.22%		4.48%		5.48%		4.27%		6.61%
Fall River	515	485	533	546	106%	550	107%	553	107%	554	108%	559	109%	561	109%
Growth rate			9.90%	2.44%			0.67%		0.65%		0.20%		0.90%		0.23%
Hygiene	423	360	309	297	70%	297	70%	301	71%	306	72%	313	74%	318	75%
Growth rate			-14.17%	-3.88%			0.07%		1.39%		1.45%		2.37%		1.54%
Indian Peaks	447	411	374	354	79%	352	79%	349	78%	355	79%	372	83%	377	84%
Growth rate			-9.00%	-5.35%			-0.60%		-0.88%		1.75%		4.73%		1.46%
Legacy	541	582	583	602	111%	611	113%	632	117%	653	121%	670	124%	688	127%
Growth rate			0.17%	3.26%			1.55%		3.44%		3.22%		2.64%		2.70%
Longmont Estates	470	418	428	385	82%	361	77%	372	79%	382	81%	386	82%	393	84%
Growth rate			2.39%	-10.05%			-6.28%		3.23%		2.66%		1.03%		1.63%
Lyons	294	321	308	320	109%	319	109%	322	110%	324	110%	327	111%	330	112%
Growth rate			-4.05%	3.90%			-0.29%		0.94%		0.71%		0.70%		1.15%
Mead	470	451	477	468	100%	465	99%	482	103%	497	106%	512	109%	527	112%
Growth rate			5.76%	-1.89%			-0.60%		3.64%		3.16%		3.03%		2.78%
Mt View	376	386	389	298	79%	304	81%	311	83%	314	83%	318	85%	323	86%
Growth rate			0.78%	-23.39%			2.07%		2.32%		0.76%		1.36%		1.51%
Niwot	517	458	467	482	93%	471	91%	466	90%	466	90%	470	91%	476	92%
Growth rate			1.97%	3.21%			-2.25%		-1.02%		-0.08%		0.96%		1.23%
Northridge	470	344	346	328	70%	328	70%	336	71%	336	72%	335	71%	340	72%
Growth rate			0.58%	-5.20%			0.01%		2.41%		0.08%		-0.22%		1.39%
Prairie Ridge	400	411	401	437	109%	441	110%	452	113%	463	116%	474	119%	484	121%
Growth rate			-2.43%	8.98%			0.99%		2.31%		2.54%		2.45%		2.03%
Red Hawk	650	557	649	686	106%	709	109%	736	113%	756	116%	774	119%	803	123%
Growth rate			16.52%	5.70%			3.31%		3.86%		2.70%		2.34%		3.76%
Rocky Mt	447	361	377	384	86%	382	85%	385	86%	382	86%	384	86%	387	87%
Growth rate			4.43%	1.86%			-0.60%		0.95%		-0.76%		0.51%		0.63%
Sanborn	441	389	417	447	101%	450	102%	453	103%	449	102%	444	101%	449	102%
Growth rate			7.20%	7.19%			0.73%		0.71%		-0.94%		-1.16%		1.12%
Thunder Valley K-5 (Former Freder Elem)	625	495	523	533		544	87%	551	88%	556	89%	573	92%	584	93%
			5.66%	1.91%			2.01%		1.40%		0.92%		3.01%		1.91%
Timberline K-5 (Former Spangler- Loma Linda)	775	657	608	585		581	75%	583	75%	585	75%	594	77%	603	78%
			-7.46%	-3.78%			-0.60%		0.25%		0.34%		1.50%		1.49%
SUB TOTAL	12468	11211	11372	11447		11526	92%	11753	94%	11938	96%	12131	97%	12356	99%
CHANGE			161	75		79		227		184		194		225	
Growth rate			1.44%	0.66%		0.69%		1.97%		1.57%		1.62%		1.86%	



# Enrollment Projections 2015-2019

Low-Level for Board of Education

<b>SECONDARY SCHOOLS</b>	<b>Est. Capacity</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014 Capacity</b>	<b>2015</b>	<b>2015 Capacity</b>	<b>2016</b>	<b>2016 Capacity</b>	<b>2017</b>	<b>2017 Capacity</b>	<b>2018</b>	<b>2018 Capacity</b>	<b>2019</b>	<b>2019 Capacity</b>
Altona Middle	840	711	756	773	92%	776	92%	785	94%	792	94%	799	95%	807	96%
Growth rate			6.33%	2.25%			0.43%		1.18%		0.87%		0.85%		0.95%
Coal Ridge Middle	840	904	771	694	83%	699	83%	727	87%	750	89%	783	93%	814	97%
Growth rate			-14.71%	-9.99%			0.69%		4.06%		3.14%		4.45%		3.96%
Erie Middle	720	612	707	833	116%	860	119%	871	121%	884	123%	902	125%	925	128%
Growth rate	Expansion in 2013		15.52%	17.82%			3.22%		1.35%		1.41%		2.04%		2.60%
Erie High	896	758	775	799	89%	866	97%	890	99%	913	102%	929	104%	954	107%
Growth rate			2.24%	3.10%			8.36%		2.82%		2.59%		1.74%		2.71%
Frederick High	1100	962	977	1029	94%	1030	94%	1058	96%	1097	100%	1136	103%	1150	105%
Growth rate	New Facility in 2012		1.56%	5.32%			0.08%		2.75%		3.67%		3.59%		1.16%
Longmont High	1450	1192	1192	1176	81%	1185	82%	1196	83%	1188	82%	1193	82%	1192	82%
Growth rate			0.00%	-1.34%			0.75%		0.98%		-0.67%		0.40%		-0.06%
Longs Peak Middle	630	422	432	467	74%	437	69%	452	72%	455	72%	470	75%	497	79%
Growth rate			2.37%	8.10%			-6.35%		3.24%		0.80%		3.36%		5.56%
Lyons M/SH (6-12)	563	404	405	399	71%	407	72%	409	73%	411	73%	413	73%	421	75%
Growth rate			0.25%	-1.48%			1.89%		0.61%		0.46%		0.44%		1.96%
Mead Middle	364	412	417	435	120%	447	123%	454	125%	461	127%	466	128%	471	129%
Growth rate			1.21%	4.32%			2.83%		1.61%		1.44%		0.98%		1.24%
Mead High	825	771	776	871		935	113%	949	115%	961	117%	972	118%	991	120%
Growth rate			0.65%	12.24%			7.39%		1.51%		1.25%		1.12%		1.97%
Niwot High	1325	1301	1313	1299	98%	1293	98%	1293	98%	1294	98%	1292	98%	1289	97%
Growth rate			0.92%	-1.07%			-0.45%		0.01%		0.03%		-0.13%		-0.26%
Silver Creek High	1275	1013	1129	1176	92%	1225	96%	1241	97%	1251	98%	1266	99%	1280	100%
Growth rate			11.45%	4.16%			4.13%		1.33%		0.84%		1.13%		1.13%
Skyline High	1456	1318	1362	1420	98%	1416	97%	1429	98%	1436	99%	1450	100%	1458	100%
Growth rate			3.34%	4.26%			-0.25%		0.86%		0.53%		0.99%		0.51%
Sunset Middle	660	592	608	593	90%	597	91%	603	91%	608	92%	618	94%	629	95%
Growth rate			2.70%	-2.47%			0.74%		0.88%		0.96%		1.58%		1.72%
Thunder Valley 6-8 (Former Fred. El. Portion of Coal Rdg)	300		221	281		293	98%	296	99%	305	102%	309	103%	321	107%
							4.35%		1.08%		2.81%		1.42%		3.77%
Timberline 6-8 (Former Heritage)	450	414	358	348		331	74%	339	75%	340	76%	351	78%	357	79%
			-13.53%	-2.79%			-4.88%		2.38%		0.36%		3.23%		1.58%
Trail Ridge Middle	840	640	657	671	80%	688	82%	698	83%	699	83%	709	84%	719	86%
Growth rate			2.66%	2.13%			2.51%		1.41%		0.20%		1.45%		1.42%
Westview Middle	720	658	727	775	108%	755	105%	763	106%	761	106%	764	106%	771	107%
Growth rate			10.49%	6.60%			-2.52%		0.97%		-0.25%		0.39%		0.89%
<b>SUB TOTAL</b>	<b>15254</b>	<b>13084</b>	<b>13583</b>	<b>14039</b>		<b>14241</b>	<b>93%</b>	<b>14454</b>	<b>95%</b>	<b>14607</b>	<b>96%</b>	<b>14823</b>	<b>97%</b>	<b>15044</b>	<b>99%</b>
<b>CHANGE</b>		-2170	499	456		202		213		153		215		222	
Growth rate		-14.23%	3.81%	3.36%		1.44%		1.50%		1.06%		1.47%		1.50%	

Enrollment Projections 2015-2019

Low-Level for Board of Education

CHARTER SCHOOLS	2012	2013	2014	2014 Capacity	2015	2015 Capacity	2016	2016 Capacity	2017	2017 Capacity	2018	2018 Capacity	2019	2019 Capacity
Aspen Ridge Charter	203	262	340		410		472		535		566		583	
Growth rate		29.06%	29.77%			20.45%		15.32%		13.23%		5.89%		2.97%
Carbon Valley K-5	272	251	211		219		221		222		225		233	
Growth rate		-7.72%	-15.94%			3.64%		1.20%		0.38%		1.25%		3.69%
Carbon Valley Charter 6-8	49	41	56		62		64		69		73		78	
Growth rate		-16.33%	36.59%			10.05%		4.21%		7.15%		6.60%		5.99%
Flagstaff Charter K-5	605	620	604		608		613		614		614		617	
Growth rate		2.48%	-2.58%			0.72%		0.70%		0.30%		-0.03%		0.47%
Flagstaff Charter 6-8	252	265	268		283		279		280		282		287	
Growth rate		5.16%	1.13%			5.71%		-1.65%		0.55%		0.54%		1.78%
Imagine Charter (K-5)	516	482	479		462		464		467		469		476	
Growth rate		-6.59%	-0.62%			-3.51%		0.47%		0.55%		0.54%		1.44%
Imagine Charter (6-8)	156	142	163		169		158		162		166		170	
Growth rate		-8.97%	14.79%			3.67%		-6.45%		2.60%		2.51%		2.29%
St. Vrain Comm. Montessori	152	174	193		241		247		256		259		267	
Growth rate		14.47%	10.92%			24.64%		2.68%		3.47%		1.40%		3.12%
Twin Peaks (K-5)	635	621	586		601		613		629		636		656	
Growth rate		-2.20%	-5.64%			2.62%		1.86%		2.70%		1.05%		3.19%
Twin Peaks (6-12)	380	423	442		478		504		531		567		612	
Growth rate		11.32%	4.49%			8.17%		5.39%		5.35%		6.86%		7.93%
SUB TOTAL	2995	3220	3281	3342	3533		3635		3765		3858		3980	
CHANGE		225	61	61	191		102		130		93		121	
Growth rate		7.51%	1.89%	1.86%	5.71%		2.89%		3.58%		2.48%		3.14%	
Elementary Projection		13594	13782	13860	14067	207	14383	316	14660	277	14901	240	15189	1329
Middle Projection		6364	6687	6959	7039	81	7157	118	7262	105	7425	163	7625	666
High School Projection		7557	7767	8009	8194	185	8303	109	8388	85	8486	99	8566	557
ALTERNATIVES		926	959	1189	1307		1344		1376		1408		1438	
Low-Level	2011	2012	2013	2014	2015	2015 Capacity	2016	2016 Capacity	2017	2017 Capacity	2018	2018 Capacity	2019	2019 Capacity
GRAND TOTAL	27193	28441	29195	30017	30607		31186		31686		32220		32819	
CHANGE		1248	754	822	590		579		500		534		598	
Growth rate		4.59%	2.65%	2.82%	1.97%		1.89%		1.60%		1.69%		1.86%	
District Growth W/O Charters		1023	693	761	400		477		370		441		477	
Alternative Programs 2014:	Global Online:	110	PR-Sped:	325	Old Col.:	129	Options:	746						
Possible FTE at 95.3					29168.7		29720.5		30196.8		30705.9		31276.2	
Possible FTE at 95.4					29199.3		29751.7		30228.5		30738.1		31309.0	
Possible FTE at 95.5					29229.9		29782.8		30260.2		30770.3		31341.8	

# Enrollment Projections 2015-2019

High-Level Draft for Board of Education

<u>ELEMENTARY SCHOOLS</u>	<u>Est. Capacity</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2014 Capacity</u>	<u>2015</u>	<u>2015 Capacity</u>	<u>2016</u>	<u>2016 Capacity</u>	<u>2017</u>	<u>2017 Capacity</u>	<u>2018</u>	<u>2018 Capacity</u>	<u>2019</u>	<u>2019 Capacity</u>
Alpine	490	482	478	497	101%	513	105%	529	108%	542	111%	553	113%	564	115%
Growth rate			-0.83%	3.97%			3.25%		3.04%		2.43%		2.01%		2.12%
Black Rock	637	664	715	694	109%	708	111%	745	117%	767	120%	796	125%	818	128%
Growth rate			7.68%	-2.94%			2.07%		5.11%		3.02%		3.77%		2.76%
Blue Mountain	490	528	526	560		571	116%	588	120%	601	123%	610	124%	625	128%
Growth rate			-0.38%	6.46%			1.88%		2.98%		2.25%		1.54%		2.51%
Burlington	490	401	372	380	78%	384	78%	397	81%	411	84%	420	86%	442	90%
Growth rate			-7.23%	2.15%			1.15%		3.31%		3.52%		2.19%		5.24%
Centennial	490	542	565	579		593	121%	623	127%	653	133%	678	138%	696	142%
Growth rate			4.24%	2.48%			2.36%		5.12%		4.78%		3.83%		2.64%
Central	466	367	333	347	74%	361	78%	371	80%	377	81%	382	82%	395	85%
Growth rate			-9.26%	4.20%			4.10%		2.64%		1.79%		1.23%		3.52%
Columbine	515	330	339	327	63%	332	64%	337	66%	345	67%	351	68%	360	70%
Growth rate			2.73%	-3.54%			1.54%		1.59%		2.20%		1.88%		2.58%
Eagle Crest	490	501	513	519	106%	538	110%	553	113%	567	116%	574	117%	589	120%
Growth rate			2.40%	1.17%			3.72%		2.75%		2.54%		1.23%		2.61%
Erie	539	310	342	392	73%	414	77%	438	81%	467	87%	493	91%	533	99%
Growth rate			10.32%	14.62%			5.50%		5.82%		6.75%		5.52%		8.16%
Fall River	515	485	533	546	106%	556	108%	567	110%	575	112%	587	114%	597	116%
Growth rate			9.90%	2.44%			1.91%		1.95%		1.41%		2.11%		1.69%
Hygiene	423	360	309	297	70%	301	71%	309	73%	317	75%	329	78%	339	80%
Growth rate			-14.17%	-3.88%			1.30%		2.70%		2.67%		3.60%		3.01%
Indian Peaks	447	411	374	354	79%	356	80%	358	80%	368	82%	390	87%	402	90%
Growth rate			-9.00%	-5.35%			0.62%		0.39%		2.97%		5.99%		2.93%
Legacy	541	582	583	602	111%	619	114%	648	120%	677	125%	703	130%	733	135%
Growth rate			0.17%	3.26%			2.79%		4.77%		4.47%		3.87%		4.19%
Longmont Estates	470	418	428	385	82%	365	78%	382	81%	397	84%	406	86%	418	89%
Growth rate			2.39%	-10.05%			-5.13%		4.56%		3.90%		2.24%		3.11%
Lyons	294	321	308	320	109%	323	110%	330	112%	337	114%	343	117%	352	120%
Growth rate			-4.05%	3.90%			0.93%		2.24%		1.93%		1.91%		2.62%
Mead	470	451	477	468	100%	471	100%	494	105%	516	110%	538	114%	561	119%
Growth rate			5.76%	-1.89%			0.62%		4.98%		4.41%		4.27%		4.27%
Mt View	376	386	389	298	79%	308	82%	319	85%	325	87%	334	89%	344	91%
Growth rate			0.78%	-23.39%			3.32%		3.64%		1.97%		2.58%		2.98%
Niwot	517	458	467	482	93%	477	92%	478	92%	483	94%	494	96%	507	98%
Growth rate			1.97%	3.21%			-1.05%		0.25%		1.12%		2.17%		2.69%
Northridge	470	344	346	328	70%	332	71%	344	73%	349	74%	352	75%	362	77%
Growth rate			0.58%	-5.20%			1.23%		3.73%		1.28%		0.98%		2.87%
Prairie Ridge	400	411	401	437	109%	447	112%	463	116%	480	120%	498	125%	516	129%
Growth rate			-2.43%	8.98%			2.23%		3.62%		3.78%		3.68%		3.51%
Red Hawk	650	557	649	686	106%	717	110%	755	116%	784	121%	812	125%	855	132%
Growth rate			16.52%	5.70%			4.58%		5.19%		3.93%		3.57%		5.27%
Rocky Mt	447	361	377	384	86%	386	86%	395	88%	397	89%	404	90%	412	92%
Growth rate			4.43%	1.86%			0.62%		2.25%		0.43%		1.72%		2.09%
Sanborn	441	389	417	447	101%	456	103%	465	105%	466	106%	466	106%	478	108%
Growth rate			7.20%	7.19%			1.97%		2.01%		0.25%		0.03%		2.58%
Thunder Valley K-5	625	495	523	533		550	88%	565	90%	577	92%	602	96%	622	100%
			5.66%	1.91%			3.26%		2.70%		2.13%		4.24%		3.39%
Timberline K-5	775	657	608	585		589	76%	598	77%	607	78%	623	80%	642	83%
			-7.46%	-3.78%			0.62%		1.54%		1.54%		2.72%		2.97%
SUB TOTAL	12468	11211	11372	11447		11668	94%	12051	97%	12387	99%	12739	102%	13164	106%
CHANGE		-1257	161	75		221		383		336		352		425	
Growth rate			1.44%	0.66%		1.93%		3.28%		2.79%		2.84%		3.34%	

# Enrollment Projections 2015-2019

High-Level Draft for Board of Education

<b>SECONDARY SCHOOLS</b>	<b>Est. Capacity</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014 Capacity</b>	<b>2015</b>	<b>2015 Capacity</b>	<b>2016</b>	<b>2016 Capacity</b>	<b>2017</b>	<b>2017 Capacity</b>	<b>2018</b>	<b>2018 Capacity</b>	<b>2019</b>	<b>2019 Capacity</b>
Altona Middle	840	711	756	773	92%	786	94%	805	96%	822	98%	839	100%	859	102%
Growth rate			6.33%	2.25%			1.66%		2.48%		2.08%		2.06%		2.41%
Coal Ridge Middle	840	904	771	694	83%	707	84%	746	89%	778	93%	823	98%	868	103%
Growth rate			-14.71%	-9.99%			1.92%		5.40%		4.38%		5.70%		5.46%
Erie Middle	720	612	707	833	116%	870	121%	893	124%	917	127%	947	132%	986	137%
Growth rate	Expansion in 2013		15.52%	17.82%			4.49%		2.65%		2.63%		3.26%		4.09%
Erie High	896	758	775	799	89%	876	98%	913	102%	948	106%	976	109%	1017	113%
Growth rate			2.24%	3.10%			9.69%		4.14%		3.82%		2.96%		4.20%
Frederick High	1100	962	977	1029	94%	1042	95%	1085	99%	1138	103%	1193	108%	1225	111%
Growth rate	New Facility in 2012		1.56%	5.32%			1.30%		4.08%		4.92%		4.84%		2.63%
Longmont High	1450	1192	1192	1176	81%	1199	83%	1227	85%	1233	85%	1253	86%	1270	88%
Growth rate			0.00%	-1.34%			1.99%		2.28%		0.52%		1.60%		1.39%
Longs Peak Middle	630	422	432	467	74%	443	70%	463	73%	472	75%	494	78%	529	84%
Growth rate			2.37%	8.10%			-5.20%		4.57%		2.01%		4.60%		7.10%
Lyons M/SH (6-12)	563	404	405	399	71%	412	73%	419	74%	426	76%	433	77%	448	80%
Growth rate			0.25%	-1.48%			3.14%		1.91%		1.66%		1.65%		3.44%
Mead Middle	364	412	417	435	120%	453	124%	466	128%	478	131%	489	134%	502	138%
Growth rate			1.21%	4.32%			4.09%		2.91%		2.66%		2.19%		2.71%
Mead High	825	771	776	871		947	115%	973	118%	998	121%	1021	124%	1056	128%
Growth rate			0.65%	12.24%			8.71%		2.82%		2.47%		2.33%		3.45%
Niwot High	1325	1301	1313	1299	98%	1309	99%	1326	100%	1342	101%	1357	102%	1373	104%
Growth rate			0.92%	-1.07%			0.77%		1.29%		1.23%		1.07%		1.19%
Silver Creek High	1275	1013	1129	1176	92%	1240	97%	1272	100%	1298	102%	1329	104%	1363	107%
Growth rate			11.45%	4.16%			5.41%		2.64%		2.05%		2.35%		2.60%
Skyline High	1456	1318	1362	1420	98%	1434	98%	1465	101%	1490	102%	1523	105%	1553	107%
Growth rate			3.34%	4.26%			0.97%		2.16%		1.74%		2.20%		1.96%
Sunset Middle	660	592	608	593	90%	605	92%	618	94%	631	96%	649	98%	670	101%
Growth rate			2.70%	-2.47%			1.98%		2.18%		2.18%		2.80%		3.20%
Thunder Valley 6-8 (Former Fred. El. Portion of Coal Rdg)	300		221	281		297	99%	304	101%	316	105%	325	108%	342	114%
							5.63%		2.38%		4.05%		2.64%		5.27%
Timberline 6-8 (Former Heritage)	450	414	358	348		335	74%	347	77%	353	78%	369	82%	380	84%
			-13.53%	-2.79%			-3.72%		3.70%		1.57%		4.47%		3.05%
Trail Ridge Middle	840	640	657	671	80%	696	83%	715	85%	725	86%	745	89%	766	91%
Growth rate			2.66%	2.13%			3.77%		2.71%		1.40%		2.67%		2.89%
Westview Middle	720	658	727	775	108%	765	106%	782	109%	789	110%	802	111%	821	114%
Growth rate			10.49%	6.60%			-1.33%		2.27%		0.95%		1.60%		2.36%
<b>SUB TOTAL</b>	<b>15254</b>	<b>13084</b>	<b>13583</b>	<b>14039</b>		<b>14416</b>	<b>95%</b>	<b>14820</b>	<b>97%</b>	<b>15157</b>	<b>99%</b>	<b>15565</b>	<b>102%</b>	<b>16027</b>	<b>105%</b>
<b>CHANGE</b>		-2170	499	456		377		404		337		408		462	
Growth rate		-14.23%	3.81%	3.36%		2.68%		2.80%		2.27%		2.69%		2.97%	



# Enrollment Projections 2015-2019

High-Level Draft for Board of Education

<b>CHARTER SCHOOLS</b>	<b>Est. Capacity</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014 Capacity</b>	<b>2015</b>	<b>2015 Capacity</b>	<b>2016</b>	<b>2016 Capacity</b>	<b>2017</b>	<b>2017 Capacity</b>	<b>2018</b>	<b>2018 Capacity</b>	<b>2019</b>	<b>2019 Capacity</b>
Aspen Ridge Charter		203	262	340		415		484		555		595		621	
Growth rate			29.06%	29.77%			21.93%		16.80%		14.59%		7.16%		4.46%
Carbon Valley K-5		272	251	211		221		227		231		236		248	
Growth rate			-7.72%	-15.94%			4.91%		2.51%		1.59%		2.47%		5.19%
Carbon Valley Charter 6-8		49	41	56		62		66		71		77		83	
Growth rate			-16.33%	36.59%			11.40%		5.55%		8.44%		7.88%		7.53%
Flagstaff Charter K-5		605	620	604		616		628		638		645		657	
Growth rate			2.48%	-2.58%			1.95%		1.99%		1.50%		1.17%		1.93%
Flagstaff Charter 6-8		252	265	268		287		286		291		296		305	
Growth rate			5.16%	1.13%			7.00%		-0.38%		1.76%		1.75%		3.26%
Imagine Charter (K-5)		516	482	479		468		476		485		493		507	
Growth rate			-6.59%	-0.62%			-2.32%		1.76%		1.76%		1.75%		2.91%
Imagine Charter (6-8)		156	142	163		171		162		168		175		181	
Growth rate			-8.97%	14.79%			4.94%		-5.25%		3.84%		3.74%		3.77%
St. Vrain Comm. Montessori		152	174	193		244		253		265		272		285	
Growth rate			14.47%	10.92%			26.17%		4.00%		4.72%		2.62%		4.61%
Twin Peaks (K-5)		635	621	586		609		628		653		668		699	
Growth rate			-2.20%	-5.64%			3.88%		3.17%		3.94%		2.26%		4.69%
Twin Peaks (6-12)		380	423	442		484		517		551		596		652	
Growth rate			11.32%	4.49%			9.50%		6.75%		6.61%		8.14%		9.50%
<b>SUB TOTAL</b>	<b>2995</b>	<b>3220</b>	<b>3281</b>	<b>3342</b>		<b>3576</b>		<b>3727</b>		<b>3907</b>		<b>4052</b>		<b>4240</b>	
<b>CHANGE</b>		225	61	61		234		151		180		145		188	
Growth rate		7.51%	1.89%	1.86%		7.00%		4.22%		4.82%		3.71%		4.64%	
Elementary Projection		13594	13782	13860		14240	380	14747	508	15212	465	15647	435	16182	2322
Middle Projection		6364	6687	6959		7126	167	7338	212	7535	197	7797	262	8123	1165
High School Projection		7557	7767	8009		8295	285	8513	218	8703	191	8911	208	9126	1117
<b>ALTERNATIVES</b>		<b>926</b>	<b>959</b>	<b>1189</b>		<b>1323</b>		<b>1378</b>		<b>1428</b>		<b>1479</b>		<b>1532</b>	
<b>High-Level</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014 Capacity</b>	<b>2015</b>	<b>2015 Capacity</b>	<b>2016</b>	<b>2016 Capacity</b>	<b>2017</b>	<b>2017 Capacity</b>	<b>2018</b>	<b>2018 Capacity</b>	<b>2019</b>	<b>2019 Capacity</b>
<b>GRAND TOTAL</b>	<b>27193</b>	<b>28441</b>	<b>29195</b>	<b>30017</b>		<b>30983</b>		<b>31975</b>		<b>32879</b>		<b>33835</b>		<b>34963</b>	
<b>CHANGE</b>		<b>1248</b>	<b>754</b>	<b>822</b>		<b>966</b>		<b>992</b>		<b>903</b>		<b>956</b>		<b>1129</b>	
Growth rate		4.59%	2.65%	2.82%		3.22%		3.20%		2.83%		2.91%		3.34%	
<b>District Growth W/O Charters</b>		<b>1023</b>	<b>693</b>	<b>761</b>		<b>732</b>		<b>842</b>		<b>724</b>		<b>811</b>		<b>941</b>	
Alternative Programs 204:	Global Online:	110	PR-Sped:	325	Old Col.:	131	Options:	755							
Possible FTE at 95.3						29526.7		30472.5		31333.4		32244.3		33319.8	
Possible FTE at 95.4						29557.7		30504.5		31366.3		32278.1		33354.8	
Possible FTE at 95.5						29588.7		30536.5		31399.1		32312.0		33389.8	

**March 11, 2015**  
**Terminations/Leaves of Absence**

7.1

EFFECTIVE	NAME	POSITION/LOCATION	FMLA	NON-FMLA	PERSONAL	EXTENDED	RESIGNED	RETIRED	COMMENTS
	<b>ADMINISTRATIVE/PROFESSIONAL/TECHNICAL</b>								
6/30/2015	Boespflug, Stephanie	Executive Admin Assistant / District Operations						X	33 years
4/9/2015	Malowick, Kristi	Benefits Specialist / Human Resources					X		
3/27/2015	Nader, Nawal	Coordinator- eLearning / Main Street					X		
	<b>LICENSED</b>								
1/5/2015	Bonilla, Lara	4th Grade Bilingual Teacher / Rocky Mountain ES	X						
3/2/2015	Brock, Julia	Kindergarten Teacher / Central ES	X						
2/7/2015	Brown, Kevin	Vocal Music Teacher / Frederick HS	X						
2/20/2015	Brown, Nicole	Science Teacher / Longmont HS	X						
12/17/2014	Calhoun, Mary	Health Occupations Teacher / CDC	X						
2/17/2015	Cornum, Chelsi	RTI Teacher / Mountain View ES	X						
2/17/2015	Crane, Justin	Social Studies Teacher / Westview MS	X						
2/23/2015	Dalby, Jennifer	2nd Grade Teacher / Red Hawk ES	X						
2/2/2015	Hill, Stephanie	Kindergarten Teacher / Burlington ES	X						
2/23/2015	Joseph, Kellee	Multi Grades Teacher / Eagle Crest ES	X						
2/2/2015	Kloser, William	Art Teacher / Indian Peaks ES	X						
2/2/2015	Kmoch, Nicole	Instrumental Music Teacher / Westview MS	X						
3/11/2015	Liefert, Frances	Teacher, Vision Disabled / Student Services					X		
2/2/2015	Luker, Casey	Language Arts Teacher / Skyline HS	X						
1/25/2015	Matthews, Christine	Behavior Specialist / Student Services	X						
2/12/2015	McDermott, Kathryn	Social Worker / Main Street School	X						
3/6/2015	McKay, Kimberly	Occupational Therapist / Student Services	X						
3/2/2015	Newbanks, Melissa	Special Education Teacher / Student Services	X						
2/27/2015	Orrison, Andrea	Speech/Lanaguage Pathologist / Student Services					X		
1/6/2015	Pickett, Jennifer	Kindergarten Teacher / Legacy ES		X					
5/22/2015	Robinaugh, Gary	Instructional Program Consultant / Student Services					X		
3/20/2015	Shotwell, Victoria	Social Worker / Student Services					X		
	<b>CLASSIFIED</b>								
3/15/2015	Baker, Joseph	Custodian / Altona MS					X		
2/9/2015	Baumgardner, Jennifer	Nutrition Services Worker / Centennial ES		X					
12/29/2014	Benefield, Denise	Nutrition Services Worker / Fall River ES		X					
2/21/2015	Bray, Gale	Nutrition Services Worker / Timberline PK-8		X					
12/10/2014	Brower, Mary	Nutrition Services Worker / Frederick HS		X					
2/19/2015	Cartmell, Jeffrey	Custodian / Longmont Estates ES	X						
1/29/2015	Dolan, Carolyn	Bus Assistant / Transportation		X					
4/3/2015	Dumas, Deborah	Behavior Coach / Main Street School						X	13.5 years
1/5/2015	Escobedo, Cornelia	Nutrition Services Worker / Prairie Ridge ES		X					

\*Will work a 110 Day Contract for 2015-16

## 7.1

## Terminations/Leaves of Absence

[illegible]

\*Will work a 110 Day Contract for 2015-16

## 7.2

[illegible]

## MEMORANDUM

DATE: March 11, 2015  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Approval of Board of Education Meeting Minutes

RECOMMENDATION

That the Board of Education approve the minutes from the February Board Meetings.

BACKGROUND

The Board will be asked to approve the minutes of the February 11, 2015 Regular Meeting, the February 18, 2015 Study Session, and the February 25, 2015 Regular Meeting.

## MEMORANDUM

DATE: March 11, 2015

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval to Award bid for Cabling Services

RECOMMENDATION

That the Board of Education approve the contract award for Cabling Services to American Datapath, Inc., for an amount not-to exceed \$264,412.504 which includes the base bid and a 10% contingency, and further authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes up to the approved amounts in accordance with Board Policy.

BACKGROUND

This contract will provide updated cabling in Lyons Elementary, Legacy Elementary, Columbine Elementary, Main Street School and the Career Development Center. These five schools' cabling infrastructure is either outdated or fiber. This cabling will not work with the District's implementation of Voice over Internet Protocol (VoIP).

The Purchasing Department and District Technology Services (DTS) issued Invitation to Bid #2015-034 for Cabling Services on January 12, 2015. Three (3) responses were received on February 23, 2015 with the following base bid results:

American Datapath, Inc.	Piper Communication Services, Inc.	National Network Services
\$240,375.00	\$264,477.00	\$213,311.46

The response from National Network Services was deemed non-responsive because it did not meet the Technology and Low Voltage Standards established by the District.

## MEMORANDUM

DATE: March 11, 2015

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Contract Award for Learning Management System

RECOMMENDATION

That the Board of Education approve a contract with Schoology, Inc., for a Learning Management System pending successful contract negotiation; and further authorize Greg Fieth, Chief Financial Officer, to sign all necessary documents.

BACKGROUND

The Boulder Valley School District (BVSD) recently issued Request for Proposal (RFP) 15-03 for a Learning Management System. Ten (10) responses were received on December 22, 2014. Responses were evaluated and four (4) firms were selected to participate in a system demonstration and interview process. As a result of their process, Schoology, Inc., provided the most advantageous system.

St. Vrain Valley School District policy allows for the use of Cooperative Purchasing when it is to the advantage of the District. District staff reviewed all documents and requirements related to BVSD's process and determined that Schoology would provide the most advantageous system to St. Vrain Valley Schools. This system can be utilized by students and teachers District-wide to share and manage content, for communications and discussions, monitor progress, support classroom and online learning, as well as curriculum and professional development.

The cost to the District for the four-year agreement period will be approximately \$471,424.00, based on first year costs of \$131,632.00 for software licensing, implementation fees and training. Total cost of software licensing for years two through four would be approximately \$339,792.00.

## MEMORANDUM

DATE: March 11, 2015

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Contract Award – Main Street Special Needs Playground Bid #2015-041

RECOMMENDATION

That the Board of Education approve the contract award for the Main Street Special Needs Playground Bid #2015-041 to Designscares Colorado, Inc., for an amount not-to-exceed \$350,575 which includes the base bid, alternate, plus 5% contingency, and further authorize Brian Lamer, Assistant Superintendent of Operations, to sign contract documents and initiate scope changes up to the approved amounts in accordance with Board of Education Policy FEH, Supervision of Construction.

BACKGROUND

The project addresses our children who are most physically and emotionally challenged students ages five to twenty-one by providing them an outdoor retreat, learning space and playground.

Funding for the project is included in the Capital Reserve budget.

Bids were received and opened on February 27, 2015 with the following bid results.





**BID TABULATION SHEET**  
**ITB 2015-041**  
**MAIN STREET SPECIAL NEEDS PLAYGROUND**  
**February 27, 2015 2:00 P.M.**

	Arrow-J	Designscapes Colorado
Notarized Noncollusion Affidavit	Y	Y
Certificate of Insurance	Y	Y
Immigrant Worker Regulations	Y	Y
Bid Bond	Y	Y
Acknowledgement of Addendums 1 & 2	Y	Y
Signed Bid	Y	Y
<b>Total Base Bid Proposal</b>		
	\$ 261,830.00	\$ 248,521.00
<b>ALTERNATE</b>		
L3 and L5 Phase II	\$ 99,638.00	\$ 85,360.00
Add/Deduct:		ADD

## MEMORANDUM

DATE: March 11, 2015  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Approval of Recommendation to Hire Principal for Altona Middle School

RECOMMENDATION

That the Board of Education approve the recommendation to hire Mr. Jeremy LaCrosse as Principal of Altona Middle School, effective July 1, 2015.

BACKGROUND

Mr. LaCrosse graduated from Rowan University in New Jersey with a Bachelor of Science in Biology. He continued his education at Drexel University in Pennsylvania where he received his Master's in Education. Mr. LaCrosse then attended Colorado State University where he completed his Principal Licensure Program.

For the past six years, Mr. LaCrosse was the Assistant Principal at Westview Middle School. Prior to that, he was the Science Coordinator for the St. Vrain Valley School District. Mr. LaCrosse also taught at Mead Middle School where he created and implemented the Green City Project.

SALARY

Annual salary will be according to schedule.

## MEMORANDUM

DATE: March 11, 2015

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Recommendation to Hire Principal for Longmont Estates Elementary School

RECOMMENDATION

That the Board of Education approve the recommendation to hire Ms. Traci Haley as Principal for Longmont Estates Elementary School, effective July 1, 2015.

BACKGROUND

Ms. Haley graduated from the University of Northern Colorado with a Bachelor of Arts in Sociology of Education. She continued her education at the University of Colorado, Boulder, completing her Master's in Curriculum and Instruction. Ms. Haley then went on to Western Governor's University where she received her Educational Leadership Endorsement.

For the past year, Ms. Haley was the Assistant Principal at Black Rock Elementary School. Prior to that, she was a Professional Learning Leader in the St. Vrain Valley School District. Ms. Haley has taught many SVVSD classes including Camp iPad for Administrators, Administrator Induction and Cognitive Coaching.

SALARY

Annual salary will be according to schedule.

## MEMORANDUM

DATE: March 11, 2015  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Approval of Recommendation to Hire Principal for Mead High School

RECOMMENDATION

That the Board of Education approve the recommendation to hire Ms. Linda Rawlings as Principal of Mead High School, effective July 1, 2015.

BACKGROUND

Ms. Rawlings graduated from Texas Tech University with a Bachelor of Arts and certification in English and Latin. She then went on to the University of St. Andrews in Scotland and completed her Master's in Philosophy. She also received a Master's in Education from the University of Houston.

Ms. Rawlings previously worked at Eanes ISD in Austin, Texas, where she was an Executive Director for Secondary Education. Prior to that, she was a Principal at Westlake High School, Eanes ISD in Austin, Texas. Ms. Rawlings was also a member of the National Merit Advisory Council, Chair of TASSP Technology Committee and Chair for the Texas ACT Advisory Council.

SALARY

Annual salary will be according to schedule.

## MEMORANDUM

DATE: March 11, 2015

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Adoption of Resolution Proclaiming National Library Week,  
April 12-18, 2015

RECOMMENDATION

That the Board of Education proclaim April 12-18, 2015 as National Library Week.

BACKGROUND

In the mid-1950's, research showed that Americans were spending less on books and more on radios, televisions and musical instruments. Concerned that Americans were reading less, the American Library Association (ALA) and the American Book Publishers formed a nonprofit citizen's organization called the National Book Committee in 1954. The Committee's goals ranged from "encouraging people to read in their increasing leisure time" to "improving incomes and health" and "developing a strong and happy family life."

In 1957, the Committee believed that, once people were motivated to read, they would support and use libraries. With the cooperation of the ALA, and with help from the Advertising Council, the first National Library Week was observed in 1958 with the theme "Wake Up and Read!"

School Library Media Month is a follow-up to this program, and encourages the District to celebrate the contributions of our nation's libraries and librarians and to promote library use and support. All types of libraries – school, public, academic, and special – participate.

The goals of the campaign are to:

1. Increase public awareness of the significant contributions made by school library media staff through school library media programs to further the academic achievement and lifelong learning of our students;
2. Strengthen a belief in the value of school library media programs and school library media staff; and
3. Position school librarianship as a desirable career opportunity.

STRATEGIC PLAN CORRELATION

Focus Area – Student Achievement  
Category/Objective – All

**Proclamation  
National Library Week  
April 12-18, 2015**

**WHEREAS,** National Library Week is a national observance sponsored by the American Library Association and libraries across the country; and

**WHEREAS,** St. Vrain Valley Schools joins in celebrating the importance of school library media centers and the contributions of our libraries and librarians; and

**WHEREAS,** school library media centers will also join the American Association of School Librarians in celebrating the month of April as "School Library Media Month"; and

**WHEREAS,** during this week throughout the month, the library media centers will offer activities to highlight the various services it offers to students and staff ranging from storytelling, information to help improve reading skills, and how to use the internet; and

**WHEREAS,** the theme is "You Belong @ Your Library" with emphasis to increase public awareness and support of the school libraries and their librarians for the key role they play in our student's lives;

**NOW, THEREFORE,** as a representative of St. Vrain Valley Schools Board of Education, I do hereby proclaim April 12-18, 2015, as "NATIONAL LIBRARY WEEK" in St. Vrain Valley Schools, and call upon all members of this great District to join me in supporting the aims and goals and heightening the awareness of the importance of our school libraries.

**BOARD OF EDUCATION**

John Ahrens  
John Creighton  
Debbie Lammers  
Paula Peairs  
Mike Schiers  
Joie Siegrist  
Bob Smith

**SUPERINTENDENT OF SCHOOLS**

Dr. Don Haddad

## MEMORANDUM

DATE: March 11, 2015

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval Of An Acquisition of Land in Erie For A Future School Site

RECOMMENDATION

That the Board of Education authorize District staff to acquire and sign the necessary closing documents for an approximate 22 acre parcel north of the existing Erie High school on Weld County Road 5 for the future construction of a K-8 school.

BACKGROUND

The parcel located on Section 16, T1N, R68W, adjacent to Erie High School is currently under the ownership of the Colorado State Land Board. The State Land Board staff is in process of reviewing before their Board the sale of this parcel to the School District. The parcel has been appraised for \$780,000. There is currently over \$850,000 in the Erie Feeder cash-in-lieu (CIL) fund available for purchasing the site, with more funds coming with active subdivisions underway. Based on 300 new housing permits projected for 2015, nearly \$300,000 in additional CIL payments could be received over the course of the year.


The site has been reviewed by the Colorado Geological Survey (CGS), and preliminary testing has been done on the site for undermining and soils issues. The site is considered buildable by the CGS and a future school facility could be placed outside the 1,000 foot setback of oil wells.

If Board approval is provided, the District will have a survey prepared of the parcel, and work with the State Land Board staff to accomplish the acquisition of the site. Eventually this parcel would need to be annexed to the Town of Erie.



**Section 16  
Planned K8  
SVVSD**

**Legend**

 Planned Site  
22.75 Acres +/-





## MEMORANDUM

DATE: March 11, 2015

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Lease Agreement with Carbon Valley Recreation  
Department

RECOMMENDATION

That the Board of Education approve the Lease Agreement for Thunder Valley K-8 Varsity Baseball and Varsity Softball Fields between Carbon Valley Park and Recreation District and St. Vrain Valley School District RE-1J, and further authorize the President of the Board of Education to sign agreement documents.

BACKGROUND

The ball fields at Thunder Valley K-8 were built and maintained by SVVSD for use by high school programs and are presently not being used by education programming. Facility Use contracts for the field generated \$1,055.00 in revenue per year. Annual labor and water costs to maintain these fields are in excess of \$6,000.00.

Carbon Valley seeks to maintain and program these fields to provide recreation opportunities, and hopes to do so until SVVSD sells the parcel or as provided for in the Agreement. Carbon Valley will provide mowing, field prep, and general maintenance of the fields, and will reimburse SVVSD for water costs through the growing season.

This Agreement will expire on December 31, 2015.

**LEASE AGREEMENT FOR THUNDER VALLEY K-8  
VARSITY BASEBALL AND VARSITY SOFTBALL FIELDS  
BETWEEN CARBON VALLEY PARK AND RECREATION DISTRICT AND  
ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J**

**RECITALS**

**WHEREAS**, the parties to this Agreement are St. Vrain Valley School District RE-1J, acting by and through its Board of Education, hereinafter referred to as the “District”, and Carbon Valley Park and Recreation District, a special district, acting by and through its Board of Directors, hereinafter referred to as “Carbon Valley”.

**WHEREAS**, the District and Carbon Valley desire to create and foster a mutually beneficial relationship which will benefit the local community.

**WHEREAS**, the District no longer desires to maintain and program the varsity baseball and varsity softball fields located at Thunder Valley K-8, 600 5<sup>th</sup> Street, Frederick on Parcel No. 131131100030 as defined in Exhibit A, hereinafter referred to as “Premises”. The District desires to sell the Premises to a willing buyer.

**WHEREAS**, Carbon Valley seeks to maintain and program the Premises so as to provide recreation opportunities and seeks to do so until the District sells the parcel or as provided for in this Agreement.

**NOW, THEREFORE**, in consideration of the terms, conditions, and mutual covenants contained herein, the parties agree as follows:

**Section 1. TERM.** This Agreement shall be effective on \_\_\_\_\_ and shall be terminated on December 31, 2015 .

**Section 2. TERMINATION.**

- a. This Agreement may be terminated prior to December 31, 2015 by either party giving the other party at least 60 days written notice, including an explanation for the necessity of termination.
- b. Should the District sell the Premises, Carbon Valley will have 60 days from the date of written notification by the District to dissolve or end all use agreements that may be in place for use of the Premises. The District assumes no responsibility or liability for dissolution of said agreements. All maintenance responsibilities defined in this Agreement shall continue until the actual date of termination.

**Section 3. OBLIGATION OF CARBON VALLEY.** Carbon Valley agrees to operate and maintain the Premises as follows :

- a. Mow the Premises on a regular basis during the growing season, defined as March 15 through November 15, 2015.
- b. Provide maintenance to the grounds and on infrastructure components. Maintenance includes the application of District approved fertilizers and weed control, addition or replacement of infield mix, supplying plate anchors and bases, upkeep and painting of dugouts, upkeep of bleachers, and fence repair.
- c. Provide field preparation as needed. Provide for regular trash removal and port-a-lets for all use.
- d. Supervise all programs and participants using the Premises. This includes ensuring compliance with applicable District Policies, with particular attention paid to prohibited actions such as use or possession of alcohol, tobacco products, other illegal contraband, and unlawful possession of a dangerous or deadly weapon as defined by Policy KFA. Use of an open flame or fireworks is prohibited.
- e. Reimburse the District by January 31, 2016 for the cost of irrigation water and labor costs for maintenance of the irrigation system and field aeration of the Premises.
- f. Obtain advance approval from the District for use of any chemical, paint, infield mix, or other materials to be applied to the Premises.
- g. Obtain advance approval from the District for any modification to the grounds and existing structures, or for the addition of any structures including sheds, fences, and storage facilities.
- h. Use of the Premises is not permitted when school is in session during the regular 174 day school year at either Spark! Discovery or Thunder Valley K-8. Use of school parking lots and/or other facilities is not a part of this agreement.
- i. Hold the District harmless from any and all liability resulting from activities thereon.

**Section 4. OBLIGATION OF THE DISTRICT.** The District agrees to do the following on the Premises:

- a. Water, aerate, and provide irrigation system maintenance and repairs.
- b. Provide Carbon Valley with a detailed invoice for irrigation water and labor costs for irrigation system maintenance associated with Carbon Valley's use or programming of the Premises. The invoice shall reflect specific meter readings of water usage for the Premises, and will be delivered to Carbon Valley no later than December 31, 2015.
- c. Use of the scoreboards are not a part of this agreement.

**Section 5. SCHEDULING.** So as to avoid potential conflicts, such as having irrigation operate during program use, Carbon Valley shall provide the District with a program schedule indicating anticipated use.

**Section 6. ASSIGNMENT.** Carbon Valley shall not assign any provision of this agreement to other organizations, nor shall it sponsor other organizations or activities under its name with respect to this Agreement.

**Section 7. INTEGRATION.** This written agreement constitutes the entire understanding of the parties hereto. No promises, representations, terms, conditions or obligations whatsoever referring to the subject matter hereof, other than those expressly set forth herein, shall be of any binding legal force or effect whatsoever. No modifications, change or alteration of this written agreement shall be of any legal force or effect whatsoever unless in writing and signed by the parties hereto.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:

ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J

By \_\_\_\_\_  
President, Board of Education

\_\_\_\_\_  
Secretary, Board of Education

\_\_\_\_\_  
Date

CARBON VALLEY PARK AND RECREATION DISTRICT

By \_\_\_\_\_  
President, Board of Directors



\_\_\_\_\_  
Executive Director

\_\_\_\_\_  
Date



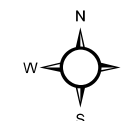
# Exhibit A (Premises) Frederick Ball Fields Lease Map

## Legend

-  Parcel Boundary
-  Leased Boundary

## Parcel Boundary Description:

FRE PT E2 31-2-67 BEG SE COR SEC 31 N0D34'W 2647.48' TO E4 COR SD SEC S89D22'W 2633.55' ALG S LN NE4 TO C4 COR & TPOB TH S0DE 217.94' N88D30'E 830.7' N02D23'W 205.46' TO S LN NE4 TH N02D25'W 53.51' TH ALG CURVE TO R (R=500') CHORD= N14D15'E 287.19' TH N30D57'E 41.72' TO S LN EXTENDED ELY PARCEL CONVEYED TO ST VRAIN VALLEY SCH DIST RE-1J TH S89D24'W 19.88' TO SE COR SD PARCEL TH CONT S89D24'W 892' TO W LN NE4 TH S0DE 30' N89D34'E 123.13' S0D16'W 100' S89D24'W 122.65' TO W LN NE4 TH S0DE 237.25' TO C4 COR & TPOB (.16R)



(Not to Scale)

## MEMORANDUM

DATE: March 11, 2015  
TO: Board of Education  
FROM: Dr. Don Haddad, Superintendent of Schools  
SUBJECT: Approval/Decline Financial Support for *Dwyer vs. State of Colorado*

RECOMMENDATION

That the Board of Education approve/decline financial support for the *Dwyer vs. State of Colorado* lawsuit and, if it so approves, determine the level of support.

BACKGROUND

The Board recently received a letter asking to contribute to the legal fund for the *Dwyer vs. State of Colorado* lawsuit which challenges the constitutionality of the negative factor and seeks to uphold the constitutional commitment of increased funding for K-12 public schools. In April of 2010, the Board contributed \$26,204.00 to the *Lobato vs. State of Colorado* lawsuit which was a precursor to this lawsuit.

The case is set to go before the Colorado Supreme Court and the financial support request by the non-profit law firm *Children's Voices* is for \$.50 - \$1.00 per student in the District. After discussing this topic at the February 25, 2015 Regular Board Meeting, Board members were supportive of the District contributing financially to this lawsuit.

Ms. Kathleen Gebhardt, Executive Director of *Children's Voices*, will be in attendance to answer questions.