

NOTICE OF REGULAR MEETING AND AGENDA



December 11, 2013

**Educational Services Center
395 South Pratt Parkway
Longmont, Colorado 80501**

John Creighton, President, Board of Education

Dr. Don Haddad, Superintendent of Schools

DISTRICT VISION STATEMENT

*To be an exemplary school district
which inspires and promotes high
standards of learning and student
well-being in partnership with
parents, guardians and the
community.*

DISTRICT MISSION STATEMENT

*To educate each student in a safe
learning environment so that they
may develop to their highest
potential and become contributing
citizens.*

ESSENTIAL BOARD ROLES

*Guide the superintendent
Engage constituents
Ensure alignment of resources
Monitor effectiveness
Model excellence*

BOARD MEMBERS

*John Ahrens, Member
John Creighton, President
Debbie Lammers, Secretary
Paula Peairs, Member
Mike Schiers, Asst Secretary
Joie Siegrist, Treasurer
Bob Smith, Vice President*

1. CALL TO ORDER:

6:30 pm 1st Quarter Financials (rescheduled from 11/13/13)
7:00 pm Regular Meeting

2. ADDENDUMS/CHANGES TO THE AGENDA:

3. AUDIENCE PARTICIPATION:

4. BOARD RECOGNITIONS/PRESENTATIONS TO THE BOARD & BOARD COMMUNICATIONS/COMMENTS:

RB & B Architects-Red Hawk Elementary Award
CenturyLink Leadership in Education Award-Charlie Garcia, Erie
Elementary

5. SUPERINTENDENT'S REPORT:

6. REPORTS:

1. Skyline High School Feeder Report by High School Student
Advisory Council
2. Fall Athletics Report
3. District Financial Statements Quarter Ending September 30, 2013
4. October Enrollment Report 2013/2014 & Open Enrollment for
2014/2015

7. CONSENT ITEMS:

1. Approval: Staff Terminations/Leaves
2. Approval: Staff Appointments
3. Approval: Approval of Minutes for the November 13, 2013 Regular
Meeting and the November 14, 2013 Special Meeting
(Board Retreat)
4. Approval: Approval of Architect Selection – Mountain View
Elementary Renovation Project
5. Approval: Approval of Construction Manager/General Contractor
(CMGC) – Mountain View Elementary Renovation
6. Approval: Approval of Architect Selection – Sanborn Elementary
Renovation Project
7. Approval: Approval of CMGC – Sanborn Elementary Renovation
8. Approval: Approval of Architect Selection – Central Elementary
Renovation Project
9. Approval: Approval of CMGC – Central Elementary Renovation
10. Approval: Approval of Architect Selection – Mead Elementary
Renovation Project

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Joie Siegrist, Treasurer
Bob Smith, Vice President*

11. Approval: Approval of CMGC – Mead Elementary Renovation
12. Approval: Approval of Architect Selection – Mead Middle Renovation Project
13. Approval: Approval of CMGC – Mead Middle Renovation
14. Approval: Approval of Architect Selection – Silver Creek High Renovation Project
15. Approval: Approval of CMGC – Silver Creek High Renovation
16. Approval: Approval of Architect Selection – Erie High Site & Building Repairs Project
17. Approval: Approval of Contract Award – Office Space Modulares Bid 2014-020

8. ACTION ITEMS:

1. Recommendation: Appointment of Finance & Audit Committee Members
2. Recommendation: Second Reading, Adoption, Board Exhibits/ Regulations EHC-E-2 – Student Responsible Guidelines for Technology, Access and Digital Communication; JQ-R – Student Fees, Fines & Charges; JQ-E – Schedule of Student Fees (2013/2014)
3. Recommendation: Approval of 2013 Mill Levy Certification
4. Recommendation: Approval of Budget Development Calendar, Board Policy DBG-E
5. Recommendation: Approval of City of Longmont Intergovernmental Agreement for Use of TIF Revenues for School Operations Financing

9. DISCUSSION ITEMS:

1. First Reading, Introduction, Board Policy/Regulation JKA – Use of Physical Intervention; and JKA-R – Use of Physical Intervention
2. CASB Convention Follow-Up

10. ADJOURNMENT:

Board of Education Meetings: Held at 395 South Pratt Parkway, Board Room, unless otherwise noted:

Monday, December 16	6:30 – 8:30 pm Meeting with Legislators
Wednesday, December 18	6:00 – 8:00 pm Study Session
Wednesday, January 8	7:00 pm Regular Meeting

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Skyline High School Feeder Report-High School Student Advisory Council

PURPOSE

To provide students the opportunity to practice leadership skills and report out on the successes of the Skyline High School feeder system to the Board of Education.

BACKGROUND

The Student Advisory Committee is comprised of 3-4 high school students from each of our high schools that were chosen by teachers and administrators. The Student Advisory Committee was started by Don Haddad seven years ago so that students could give input to the superintendents about what students were feeling about the District.

MEMORANDUM

DATE: December 11, 2013
TO: Board of Education
FROM: Dr. Don Haddad, Superintendent of Schools
SUBJECT: Fall Athletics Report

PURPOSE

To provide the Board of Education with a summary of the accomplishments of the teams for the 2013 Fall Athletics.

BACKGROUND

Rob Berry, Director of Athletics, Fine Arts, PE and Health, will be present to provide a verbal report and answer questions.

MEMORANDUM

DATE: December 11, 2013
TO: Board of Education
FROM: Dr. Don Haddad, Superintendent of Schools
SUBJECT: District Financial Statements – Quarter Ending September 30, 2013

PURPOSE

To provide the Board of Education with the financial report for the first quarter of Fiscal Year 2013.

BACKGROUND

At the work session prior to this Board meeting, information related to the financial statements for the quarter ending September 30, 2012 will be provided to the Board in compliance with all aspects of Policy DBI.



September 2013 Quarterly Financial Report

*"The community is the foundation
of our school system. Working together
we can give our children expanded opportunities
in safe, high performing 21st century schools."*

Don Haddad, Ed.D., Superintendent


























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St. Vrain Valley School District RE-1J

Financial Executive Summary

For the period July 1, 2013 to September 30, 2013

Note: The detailed financial statements are an integral part of this summary.

Fund	PDF/ Rpt page	B/S	A2A	B2A	Notes
General Fund	6				CY cash and investments 19% increase over PY primarily due to mill levy CY accts receivable increase due to charter school payroll, A/P accruals CY taxes A/R, D/R increase primarily due to mill levy increase CY payroll withholdings decrease due to timing, self insurance
	7				CY "spec own taxes" \$358k increase due to improved economy CY "mill levy" \$216k increase due to passage of 2012 initiative CY "misc rev" \$499k decrease due to change in charter retainage CY "spec educ" \$3.5m decrease due to timing
	8-9				CY "purch svc" \$298k increase due to increased spending CY "supplies" \$1m increase due to increased spending Based on passage of time, 25% through the fiscal year
Colo Preschool	10-11	n/a	n/a		CY "equalization" increase over budget due to increased slots
Risk Management	13-15	n/a			CY "equalization" increase due to restored allocation from Gen Fund
Bond Redemption	18-19	n/a	n/a		
Building	20-21	n/a	n/a		
Capital Reserve	23-25	n/a			CY "equalization" increase due to restored allocation from Gen Fund
Comm Education	27-29	n/a			Adult Educ tuition-based community program gone in FY14
Fair Contributions	30-31	n/a	n/a		
Grants	33-35	n/a			
Student Activity (23)	37-39	n/a			
Nutrition Services	42-45				
Self Insurance Fund	47	n/a	n/a		PY statement will not be presented until Jan 2014
Student Activity (74)	49-51	n/a			
Student Scholarship	52-53	n/a	n/a		
Investments	55		n/a	n/a	

LEGEND:



No issues or concerns; operating w/in expectations



Matters of slight concern; monitoring closely



Major issue or concern; requires immediate attention or action

St. Vrain Valley School District RE-1J
Financial Executive Summary (continued)
For the period July 1, 2013 to September 30, 2013

Note: Not all funds have been included in the summary shown below.
The detailed financial statements are an integral part of this summary.

	FY13		FY14	
	Actual to Date	% of Budget	Actual to Date	% of Budget
General Fund				
Revenues	\$ 32,236,689	16%	\$ 30,439,600	14%
Expenditures	38,347,020	18%	41,642,587	18%
Net change in fund balance	(6,110,331)		(11,202,987)	
Beg fund balance	44,543,176		61,244,696	
End fund balance	38,432,845		50,041,709	
Liabilities	11,250,795		11,630,846	
Total liabilities and fund balance	\$ 49,683,640		\$ 61,672,555	
Assets	\$ 49,683,640		\$ 61,672,555	
Colorado Preschool Program Fund				
End fund balance	\$ 556,939		\$ 704,787	
Risk Management Fund				
Change in fund balance	\$ (339,317)		\$ (139,358)	
Beg fund balance	4,986,028		2,878,616	
End fund balance	\$ 4,646,711		\$ 2,739,258	
Building Fund				
Expenditures	\$ 7,427,856	14%	\$ 5,135,907	14%
End fund balance	\$ 62,540,262		\$ 31,302,797	
Capital Reserve Fund				
Change in fund balance	\$ (98,976)		\$ 1,423,502	
Beg fund balance	5,515,550		5,757,266	
End fund balance	\$ 5,416,574		\$ 7,180,768	
Community Education Fund				
Net change in fund balance	\$ 381,965		\$ 78,606	
Beg fund balance	2,233,494		2,463,829	
End fund balance	\$ 2,615,459		\$ 2,542,435	
Fair Contributions Fund				
End fund balance	\$ 3,816,909		\$ 4,564,523	
Grants Fund				
Grants receivable	\$ 1,379,641		\$ 1,513,307	
Student Activity (Special Rev)				
End fund balance	\$ 3,772,158		\$ 3,753,110	
Nutrition Services				
Revenues	\$ 1,548,672	19%	\$ 1,304,789	16%
Expenses	1,505,991	18%	1,475,129	17%
Non-cash items	72,615	-24%	14,627	3%
Change in net assets	115,296		(155,713)	
Beg net assets	3,158,937		3,202,846	
End net assets	\$ 3,274,233		\$ 3,047,133	

FUND ACCOUNTING

The District uses funds to report its financial position and changes in financial position. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain government functions or activities. A fund is a separate accounting entity with a self-balancing set of accounts.

Funds are classified into three categories: governmental, proprietary, and fiduciary. Each category, in turn, is divided into separate "fund types".

Governmental funds are used to account for all or most of a government's general activities, including the servicing of long-term debt (debt service fund), the construction of new schools (capital projects fund), and the collection and disbursement of earmarked funds (special revenue funds). The District's governmental funds consist of the following: *General Fund*; *Colorado Preschool Program Fund* and *Risk Management Fund*, both sub-funds of the General Fund; *Bond Redemption Fund*; *Building Fund*; *Capital Reserve Capital Projects Fund*; and four special revenue funds, including the *Government Designated-Purpose Grants Fund*.

Proprietary Funds focus on the determination of the changes in net assets, financial position, and cash flows and are classified as either enterprise or internal service. Enterprise funds may be used to account for any activity for which a fee is charged to external users for goods or services. The District's only enterprise fund is the *Nutrition Services Fund*. Internal service funds account for the financing of services provided by one department to other departments of the District on a cost reimbursement basis. The District's only internal service fund is the *Self Insurance Fund*.

Fiduciary Funds' reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into four classifications: pension trust funds, investment trust funds, private-purpose trust funds, and agency funds. Trust funds are used to account for assets held by the District under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the District's own programs. The *Student Scholarship Fund* is the District's only trust fund. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations. The District's only agency fund is the *Student Activity Fund*.

GOVERNMENTAL FUNDS

General Fund

The General Fund is the District's general operating fund and is used to account for all financial transactions except those required to be accounted for in another fund. Major revenue sources include local property taxes, specific ownership taxes, and State of Colorado equalization funding, as determined by the School Finance Act of 1994, as amended. Expenditures include all costs associated with the daily operation of the schools, except for programs funded by grants from federal and state governments, school construction, certain capital outlay expenditures, debt service, food service operations, extracurricular athletic and other pupil activities, and insurance transactions.

The Colorado Preschool Program Fund is reported as a sub-fund of the General Fund. Moneys allocated to this fund from the General Fund are used to pay the costs of providing preschool services directly to qualified at-risk children enrolled in the District's preschool program pursuant to C.R.S. 22-28-102.

The Risk Management Fund is also a sub-fund of the General Fund. Moneys allocated to this fund from the General Fund are used to account for the payment of loss or damage to the property of the District, workers' compensation, property and liability claims, and the payment of related administration expenses.

St. Vrain Valley School District RE-1J

General Fund (10)

Balance Sheet (Unaudited)

As of September 30,

	<u>2012</u>	<u>2013</u>
Assets		
Cash and investments	\$ 48,552,647	\$ 57,924,606
Accounts receivable	2,573	546,042
Taxes receivable	694,373	2,115,399 A
Due from other funds	36,866	-
Prepaid expenditures	-	600,204
Inventories	397,181	486,304
Total assets	<u>\$ 49,683,640</u>	<u>\$ 61,672,555</u>
Liabilities		
Accounts payable	\$ -	\$ -
Due to other funds	11,783	-
Retainage payable	-	2,460
Accrued salaries and benefits	1,549,781	1,687,314 B
Payroll withholdings	8,289,965	7,257,419
Deferred revenues	1,399,266	2,683,653 A, C
Total liabilities	<u>11,250,795</u>	<u>11,630,846</u>
Fund balances		
Nonspendable: inventories	397,181	486,304
Restricted: TABOR	6,603,322	6,855,120
Restricted: dental self-insurance trust	92,193	-
Committed: contingency	4,402,215	4,570,080
Committed: BOE allocations	3,047,000	7,266,000
Assigned: Mill Levy Override	16,589,415	29,051,494
Assigned: current year obligations	7,301,519	1,812,711
Unassigned	-	-
Total fund balance	<u>38,432,845</u>	<u>50,041,709</u>
Total liabilities and fund balance	<u>\$ 49,683,640</u>	<u>\$ 61,672,555</u>

Footnote

- A On January 1, when property taxes are levied, the District records property taxes receivable and a corresponding deferred revenue. As taxes are collected, the District reduces the receivable and deferred revenue and records the tax revenue.
- B The District is accruing salaries and benefits of employees whose contracts run from Aug 1 to Jul 31. The accrual rate is 1/11 of the contract amount per month. As of June 30, the District will have accrued the full amount of salaries and benefits payable.
- C In addition to property taxes recorded January 1, the deferred revenue represents the amount to be recognized from the District's forward investment agreements entered into in June 2003. A portion of the deferred revenue is recognized each month in accordance with the agreements.

St. Vrain Valley School District RE-1J

General Fund (10)**Year-to-Date Actual to Actual (Unaudited)**

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1 to September 30

	FY13 July - September Actual	FY14 July - September Actual	Dollar Variance	Percent Variance
1 Revenues				
2 Local				
3 Property taxes	\$ 474,750	\$ 595,745	\$ 120,995	25.49%
4 Specific ownership taxes	997,264	1,355,144	357,880	35.89%
5 Mil levy override	134,557	350,872	216,315	160.76%
6 Investment income	74,766	61,103	(13,663)	-18.27%
7 Charges for service	608,326	492,651	(115,675)	-19.02%
8 Miscellaneous	691,057	192,345	(498,712)	-72.17%
9 Total local revenues	<u>2,980,720</u>	<u>3,047,860</u>	<u>67,140</u>	2.25%
10 State				
11 Equalization, net	25,692,935	27,391,740	1,698,805	6.61%
12 Special Education	3,548,133	-	(3,548,133)	-100.00%
13 Vocational Education	-	-	-	N/A
14 Transportation	-	-	-	N/A
15 Gifted and Talented	-	-	-	N/A
16 English Language Proficiency Act	-	-	-	N/A
17 BEST grant	-	-	-	N/A
18 Total state revenues	<u>29,241,068</u>	<u>27,391,740</u>	<u>(1,849,328)</u>	-6.32%
19 Federal				
20 Adult Education	-	-	-	N/A
21 BOCES	14,901	-	(14,901)	-100.00%
22 Build America Bond Rebates	-	-	-	N/A
23 Total federal revenues	<u>14,901</u>	<u>-</u>	<u>(14,901)</u>	-100.00%
24 Total revenues	<u>32,236,689</u>	<u>30,439,600</u>	<u>(1,797,089)</u>	-5.57%
25				
26 Expenditures				
27 Salaries	22,892,835	24,355,091	1,462,256	6.39%
28 Benefits	6,812,167	7,313,950	501,783	7.37%
29 Purchased services	1,454,309	1,752,160	297,851	20.48%
30 Supplies and materials	2,124,991	3,135,693	1,010,702	47.56%
31 Other	53,392	138,586	85,194	159.56%
32 Allocation to charter schools	4,788,317	4,843,893	55,576	1.16%
33 Capital outlay	<u>221,009</u>	<u>103,214</u>	<u>(117,795)</u>	-53.30%
34 Total expenditures	<u>38,347,020</u>	<u>41,642,587</u>	<u>3,295,567</u>	8.59%
35				
36 Excess (deficiency) of revenues				
37 over (under) expenditures	(6,110,331)	(11,202,987)	(5,092,656)	-83.35%
38				
39 Fund balance, beginning	<u>44,543,176</u>	<u>61,244,696</u>	<u>16,701,520</u>	37.50%
40 Fund balance, ending	<u>\$ 38,432,845</u>	<u>\$ 50,041,709</u>	<u>\$ 11,608,864</u>	30.21%

St. Vrain Valley School District RE-1J

General Fund (10)**Prior Year Budget to Actual (Unaudited)**

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2012 to September 30, 2012

	FY13 Adopted Budget	FY13 July - September Actual	Balance Remaining	% of Actual to Budget
1 Revenues				
2 Local				
3 Property taxes	\$ 59,688,058	\$ 474,750	\$ (59,213,308)	0.80%
4 Specific ownership taxes	6,132,310	997,264	(5,135,046)	16.26%
5 Mil levy override	17,118,000	134,557	(16,983,443)	0.79%
6 Investment income	218,560	74,766	(143,794)	34.21%
7 Charges for service	4,779,771	608,326	(4,171,445)	12.73%
8 Miscellaneous	4,412,000	691,057	(3,720,943)	15.66%
9 Total local revenues	<u>92,348,699</u>	<u>2,980,720</u>	<u>(89,367,979)</u>	3.23%
10 State				
11 Equalization, net	100,684,457	25,692,935	(74,991,522)	25.52%
12 Special Education	3,431,000	3,548,133	117,133	103.41%
13 Vocational Education	949,650	-	(949,650)	0.00%
14 Transportation	1,540,000	-	(1,540,000)	0.00%
15 Gifted and Talented	249,000	-	(249,000)	0.00%
16 English Language Proficiency Act	482,000	-	(482,000)	0.00%
17 Total state revenues	<u>107,336,107</u>	<u>29,241,068</u>	<u>(78,095,039)</u>	27.24%
18 Federal				
19 Adult Education	167,000	-	(167,000)	0.00%
20 BOCES	102,000	14,901	(87,099)	14.61%
21 Build America Bond Rebates	1,522,409	-	(1,522,409)	0.00%
22 Total federal revenues	<u>1,791,409</u>	<u>14,901</u>	<u>(1,776,508)</u>	0.83%
23 Total revenues	<u>201,476,215</u>	<u>32,236,689</u>	<u>(169,239,526)</u>	16.00%
24 Designated and reserved fund balance	<u>2,023,000</u>	<u>-</u>	<u>(2,023,000)</u>	0.00%
25	<u>203,499,215</u>	<u>32,236,689</u>	<u>(171,262,526)</u>	15.84%
26				
27 Expenditures				
28 Salaries	123,551,918	22,892,835	100,659,083	18.53%
29 Benefits	34,632,356	6,812,167	27,820,189	19.67%
30 Purchased services	12,655,400	1,454,309	11,201,091	11.49%
31 Supplies and materials	13,844,163	2,124,991	11,719,172	15.35%
32 Other	899,310	53,392	845,918	5.94%
33 Allocation to charter schools	20,483,835	4,788,317	15,695,518	23.38%
34 Capital outlay	1,165,826	221,009	944,817	18.96%
35 Prior year obligations	2,023,000	-	2,023,000	0.00%
36 Total expenditures	<u>209,255,808</u>	<u>38,347,020</u>	<u>170,908,788</u>	18.33%
37 Excess (deficiency) of revenues				
38 over (under) expenditures	(5,756,593)	(6,110,331)	(353,738)	
39				
40 Other Financing Uses				
41 Transfers to other funds		-	-	N/A
42				
43 Net change in fund balance	(5,756,593)	(6,110,331)	(353,738)	
44 Fund balance, beginning	<u>42,520,176</u>	<u>44,543,176</u>	<u>2,023,000</u>	
45 Fund balance, ending	<u>\$ 36,763,583</u>	<u>\$ 38,432,845</u>	<u>\$ 1,669,262</u>	
46 Expected year-end fund balance as percentage				
47 of annual expenditure budget	<u>17.57%</u>			

St. Vrain Valley School District RE-1J

General Fund (10)**Current Year Budget to Actual (Unaudited)**

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
1 Revenues				
2 Local				
3 Property taxes	\$ 63,137,541	\$ 595,745	\$ (62,541,796)	0.94%
4 Specific ownership taxes	6,362,000	1,355,144	(5,006,856)	21.30%
5 Mil levy override	32,962,000	350,872	(32,611,128)	1.06%
6 Investment income	291,552	61,103	(230,449)	20.96%
7 Charges for service	6,459,779	492,651	(5,967,128)	7.63%
8 Miscellaneous	2,074,066	192,345	(1,881,721)	9.27%
9 Total local revenues	<u>111,286,938</u>	<u>3,047,860</u>	<u>(108,239,078)</u>	2.74%
10 State				
11 Equalization, net	104,306,976	27,391,740	(76,915,236)	26.26%
12 Special Education	4,115,277	-	(4,115,277)	0.00%
13 Vocational Education	949,650	-	(949,650)	0.00%
14 Transportation	1,549,589	-	(1,549,589)	0.00%
15 Gifted and Talented	259,310	-	(259,310)	0.00%
16 English Language Proficiency Act	328,857	-	(328,857)	0.00%
17 BEST grant	800,000	-	(800,000)	0.00%
18 Total state revenues	<u>112,309,659</u>	<u>27,391,740</u>	<u>(84,917,919)</u>	24.39%
19 Federal				
20 Adult Education	-	-	-	N/A
21 BOCES	88,000	-	(88,000)	0.00%
22 Build America Bond Rebates	1,367,123	-	(1,367,123)	0.00%
23 Total federal revenues	<u>1,455,123</u>	<u>-</u>	<u>(1,455,123)</u>	0.00%
24 Total revenues	<u>225,051,720</u>	<u>30,439,600</u>	<u>(194,612,120)</u>	13.53%
25 Designated and reserved fund balance	<u>-</u>	<u>-</u>	<u>-</u>	N/A
26	<u>225,051,720</u>	<u>30,439,600</u>	<u>(194,612,120)</u>	13.53%
27				
28 Expenditures				
29 Salaries	134,791,423	24,355,091	110,436,332	18.07%
30 Benefits	38,609,980	7,313,950	31,296,030	18.94%
31 Purchased services	11,330,697	1,752,160	9,578,537	15.46%
32 Supplies and materials	19,963,324	3,135,693	16,827,631	15.71%
33 Other	780,961	138,586	642,375	17.75%
34 Allocation to charter schools	24,617,911	4,843,893	19,774,018	19.68%
35 Capital outlay	283,009	103,214	179,795	36.47%
36 Total expenditures	<u>230,377,305</u>	<u>41,642,587</u>	<u>188,734,718</u>	18.08%
37 Excess (deficiency) of revenues				
38 over (under) expenditures	(5,325,585)	(11,202,987)	(5,877,402)	
39				
40 Fund balance, beginning	61,244,696	61,244,696	-	
41 Fund balance, ending	<u>\$ 55,919,111</u>	<u>\$ 50,041,709</u>	<u>\$ (5,877,402)</u>	
42 Expected year-end fund balance as percentage				
43 of annual expenditure budget	<u>24.27%</u>			

St. Vrain Valley School District RE-1J

Colorado Preschool Program Fund (19)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2012 to September 30, 2012

	FY13 Adopted Budget	FY13 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Equalization	\$ 906,000	\$ 226,542	\$ (679,458)	25.00%
Investment income	500	137	(363)	27.40%
Total revenues	<u>906,500</u>	<u>226,679</u>	<u>(679,821)</u>	25.01%
Expenditures				
Salaries	126,867	24,520	102,347	19.33%
Benefits	36,008	7,632	28,376	21.20%
Purchased services	724,400	138	724,262	0.02%
Supplies and materials	5,500	343	5,157	6.24%
Other	19,500	128	19,372	0.66%
Capital outlay	151,000	-	151,000	0.00%
Total expenditures	<u>1,063,275</u>	<u>32,761</u>	<u>1,030,514</u>	3.08%
Excess (deficiency) of revenues over (under) expenditures	(156,775)	193,918	350,693	
Fund balance, beginning	<u>363,021</u>	<u>363,021</u>	<u>-</u>	
Fund balance, ending	<u>\$ 206,246</u>	<u>\$ 556,939</u>	<u>\$ 350,693</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>19.40%</u>			

St. Vrain Valley School District RE-1J

Colorado Preschool Program Fund (19)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Equalization	\$ 993,000	\$ 349,099	\$ (643,901)	35.16%
Investment income	-	61	61	N/A
Total revenues	<u>993,000</u>	<u>349,160</u>	<u>(643,840)</u>	35.16%
Expenditures				
Salaries	127,841	30,922	96,919	24.19%
Benefits	39,975	8,928	31,047	22.33%
Purchased services	751,000	3,051	747,949	0.41%
Supplies and materials	5,000	268	4,732	5.36%
Other	19,500	-	19,500	0.00%
Capital outlay	<u>150,000</u>	<u>0</u>	<u>150,000</u>	0.00%
Total expenditures	<u>1,093,316</u>	<u>43,169</u>	<u>1,050,147</u>	3.95%
Excess (deficiency) of revenues over (under) expenditures	(100,316)	305,991	406,307	
Fund balance, beginning	<u>398,796</u>	<u>398,796</u>	<u>-</u>	
Fund balance, ending	<u>\$ 298,480</u>	<u>\$ 704,787</u>	<u>\$ 406,307</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>27.30%</u>			

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St. Vrain Valley School District RE-1J

Risk Management Fund (18)

Year-to-Date Actual to Actual (Unaudited)

Statement of Revenues, Expenses, and Changes in Fund Net Assets

For the period July 1 to September 30

	FY13 July - September Actual	FY14 July - September Actual	Dollar Variance	Percent Variance
Revenues				
Investment income	\$ 9,992	\$ 467	\$ (9,525)	-95.33%
Equalization	76,250	598,250	522,000	684.59%
Miscellaneous	250,749	3,445	(247,304)	-98.63%
Total revenues	<u>336,991</u>	<u>602,162</u>	<u>265,171</u>	78.69%
Expenditures				
Salaries	65,679	77,887	12,208	18.59%
Benefits	15,684	15,628	(56)	-0.36%
Purchased services				
Professional services	13,044	4,521	(8,523)	-65.34%
Self insurance pools	550,108	624,598	74,490	13.54%
Claims paid	600	8,342	7,742	1290.33%
Supplies	5,488	7,794	2,306	42.02%
Other	615	2,750	2,135	347.15%
Capital outlay	25,090	-	(25,090)	-100.00%
Total expenses	<u>676,308</u>	<u>741,520</u>	<u>65,212</u>	9.64%
Excess (deficiency) of revenues over (under) expenditures	(339,317)	(139,358)	199,959	-58.93%
Fund balance, beginning	<u>4,986,028</u>	<u>2,878,616</u>	<u>(2,107,412)</u>	-42.27%
Fund balance, ending	<u>\$ 4,646,711</u>	<u>\$ 2,739,258</u>	<u>\$ (1,907,453)</u>	-41.05%

St. Vrain Valley School District RE-1J

Risk Management Fund (18)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenses, and Changes in Fund Net Assets

For the period July 1, 2012 to September 30, 2012

	FY13 Adopted Budget	FY13 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 20,000	\$ 9,992	\$ (10,008)	49.96%
Equalization	305,000	76,250	(228,750)	25.00%
Miscellaneous	13,860	250,749	236,889	1809.16%
Total revenues	<u>338,860</u>	<u>336,991</u>	<u>(1,869)</u>	99.45%
Expenditures				
Salaries	258,700	65,679	193,021	25.39%
Benefits	65,140	15,684	49,456	24.08%
Purchased services	907,320	563,152	344,168	62.07%
Claims paid	990,000	600	989,400	0.06%
Supplies	56,000	5,488	50,512	9.80%
Other	58,700	615	58,085	1.05%
Capital outlay	3,000	25,090	(22,090)	836.33%
Total expenses	<u>2,338,860</u>	<u>676,308</u>	<u>1,662,552</u>	28.92%
Excess (deficiency) of revenues over (under) expenditures	(2,000,000)	(339,317)	1,660,683	
Fund balance, beginning	<u>4,986,028</u>	<u>4,986,028</u>	<u>-</u>	
Fund balance, ending	<u>\$ 2,986,028</u>	<u>\$ 4,646,711</u>	<u>\$ 1,660,683</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>127.67%</u>			

St. Vrain Valley School District RE-1J

Risk Management Fund (18)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenses, and Changes in Fund Net Assets

For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 20,000	\$ 467	\$ (19,533)	2.34%
Equalization	2,393,000	598,250	(1,794,750)	25.00%
Miscellaneous	15,000	3,445	(11,555)	22.97%
Total revenues	<u>2,428,000</u>	<u>602,162</u>	<u>(1,825,838)</u>	24.80%
Expenditures				
Salaries	264,600	77,887	186,713	29.44%
Benefits	68,975	15,628	53,347	22.66%
Purchased services	993,770	629,119	364,651	63.31%
Claims paid	1,000,000	8,342	991,658	0.83%
Supplies	57,200	7,794	49,406	13.63%
Other	43,700	2,750	40,950	6.29%
Capital outlay	-	-	-	N/A
Total expenses	<u>2,428,245</u>	<u>741,520</u>	<u>1,686,725</u>	30.54%
Excess (deficiency) of revenues over (under) expenditures	(245)	(139,358)	(139,113)	
Fund balance, beginning	<u>2,878,616</u>	<u>2,878,616</u>	<u>-</u>	
Fund balance, ending	<u>\$ 2,878,371</u>	<u>\$ 2,739,258</u>	<u>\$ (139,113)</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>118.54%</u>			

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GOVERNMENTAL FUNDS

Major Governmental Funds

The Bond Redemption Fund is a debt service fund. It is used to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest. The fund's primary revenue source is local property taxes levied specifically for debt service.

The Building Fund is a capital projects fund that is used to account for the proceeds of bond sales and expenditures for capital outlay for land, buildings, improvements of grounds, construction of buildings, additions or remodeling of buildings or initial, additional and replacement of equipment.

Nonmajor Governmental Fund

The Capital Reserve Capital Projects Fund is used to account for revenue allocations from the General Fund and other revenues allocated to or earned in this fund, and the expenditures for the ongoing capital needs of the District, such as acquisition of land, building additions and improvements, and equipment purchases where the estimated unit cost is in excess of \$1,000.

St. Vrain Valley School District RE-1J

Bond Redemption Fund (31)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2012 to September 30, 2012

	FY13 Adopted Budget	FY13 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Property taxes	\$ 35,405,245	\$ 282,852	\$ (35,122,393)	0.80%
Investment income	1,800	312	(1,488)	17.33%
Miscellaneous	-	2,895	2,895	N/A
Total revenues	<u>35,407,045</u>	<u>286,059</u>	<u>(35,120,986)</u>	0.81%
Expenditures				
Debt principal	13,870,000	-	13,870,000	0.00%
Debt interest - Dec 15 & June 15	21,591,637	-	21,591,637	0.00%
Fiscal charges	7,050	-	7,050	0.00%
Total expenditures	<u>35,468,687</u>	<u>-</u>	<u>35,468,687</u>	0.00%
Excess (deficiency) of revenues over (under) expenditures	(61,642)	286,059	347,701	
Fund balance, beginning	<u>30,163,653</u>	<u>30,163,653</u>	<u>-</u>	
Fund balance, ending	<u>\$ 30,102,011</u>	<u>\$ 30,449,712</u>	<u>\$ 347,701</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>84.87%</u>			

St. Vrain Valley School District RE-1J

Bond Redemption Fund (31)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Property taxes	\$ 36,061,506	\$ 349,378	\$ (35,712,128)	0.97%
Investment income	4,700	295	(4,405)	6.28%
Miscellaneous	-	-	-	N/A
Total revenues	<u>36,066,206</u>	<u>349,673</u>	<u>(35,716,533)</u>	0.97%
Expenditures				
Debt principal	13,360,000	-	13,360,000	0.00%
Debt interest - Dec 15 & June 15	20,508,017	-	20,508,017	0.00%
Fiscal charges	7,050	-	7,050	0.00%
Total expenditures	<u>33,875,067</u>	<u>-</u>	<u>33,875,067</u>	0.00%
Excess (deficiency) of revenues over (under) expenditures	2,191,139	349,673	(1,841,466)	
Fund balance, beginning	<u>30,558,380</u>	<u>30,558,380</u>	<u>-</u>	
Fund balance, ending	<u>\$ 32,749,519</u>	<u>\$ 30,908,053</u>	<u>\$ (1,841,466)</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>96.68%</u>			

St. Vrain Valley School District RE-1J

Building Fund (41)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2012 to September 30, 2012

	FY13 Adopted Budget	FY13 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 600,000	\$ 130,913	\$ (469,087)	21.82%
Miscellaneous	-	926	926	N/A
Total revenues	<u>600,000</u>	<u>131,839</u>	<u>(468,161)</u>	21.97%
Expenditures				
Salaries	714,000	167,557	546,443	23.47%
Benefits	172,000	42,304	129,696	24.60%
Purchased services	5,000,000	564,875	4,435,125	11.30%
Supplies	3,000,000	38,127	2,961,873	1.27%
Construction projects	44,774,910	6,589,919	38,184,991	14.72%
Other	12,000	25,074	(13,074)	208.95%
Total expenditures	<u>53,672,910</u>	<u>7,427,856</u>	<u>46,245,054</u>	13.84%
Excess (deficiency) of revenues over (under) expenditures	(53,072,910)	(7,296,017)	45,776,893	
Fund balance, beginning	<u>69,836,279</u>	<u>69,836,279</u>	<u>-</u>	
Fund balance, ending	<u>\$ 16,763,369</u>	<u>\$ 62,540,262</u>	<u>\$ 45,776,893</u>	
Expected year-end fund (deficit) as percentage of annual expenditure budget	<u>31.23%</u>			

St. Vrain Valley School District RE-1J

Building Fund (41)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 400,000	\$ 58,251	\$ (341,749)	14.56%
Miscellaneous	-	-	-	N/A
Total revenues	<u>400,000</u>	<u>58,251</u>	<u>(341,749)</u>	14.56%
Expenditures				
Salaries	686,595	137,926	548,669	20.09%
Benefits	180,652	34,145	146,507	18.90%
Purchased services	3,000,000	749,837	2,250,163	24.99%
Supplies	500,000	1,068	498,932	0.21%
Construction projects	33,282,632	4,212,181	29,070,451	12.66%
Other	<u>30,000</u>	<u>750</u>	<u>29,250</u>	2.50%
Total expenditures	<u>37,679,879</u>	<u>5,135,907</u>	<u>32,543,972</u>	13.63%
Excess (deficiency) of revenues over (under) expenditures	(37,279,879)	(5,077,656)	32,202,223	
Fund balance, beginning	<u>36,380,453</u>	<u>36,380,453</u>	<u>-</u>	
Fund balance, ending	<u>\$ (899,426)</u>	<u>\$ 31,302,797</u>	<u>\$ 32,202,223</u>	
Expected year-end fund (deficit) as percentage of annual expenditure budget	<u>-2.39%</u>			

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St. Vrain Valley School District RE-1J
Capital Reserve Capital Projects Fund (43)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

	FY13 July - September Actual	FY14 July - September Actual	Dollar Variance	Percent Variance
Revenues				
Equalization	\$ 685,500	\$ 1,218,250	\$ 532,750	77.72%
Investment income	4,103	2,087	(2,016)	-49.13%
Miscellaneous	7,590	1,508,120	1,500,530	19769.83%
Total revenues	<u>697,193</u>	<u>2,728,457</u>	<u>2,031,264</u>	291.35%
Expenditures				
Capital outlay	<u>796,169</u>	<u>1,304,955</u>	<u>508,786</u>	63.90%
Total expenditures	<u>796,169</u>	<u>1,304,955</u>	<u>508,786</u>	63.90%
Excess (deficiency) of revenues over (under) expenditures	(98,976)	1,423,502	1,522,478	-1538.23%
Fund balance, beginning	<u>5,515,550</u>	<u>5,757,266</u>	<u>241,716</u>	4.38%
Fund balance, ending	<u>\$ 5,416,574</u>	<u>\$ 7,180,768</u>	<u>\$ 1,764,194</u>	32.57%

St. Vrain Valley School District RE-1J

Capital Reserve Capital Projects Fund (43)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2012 to September 30, 2012

	FY13 Adopted Budget	FY13 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Equalization	\$ 2,742,000	\$ 685,500	\$ (2,056,500)	25.00%
Investment income	10,000	4,103	(5,897)	41.03%
Miscellaneous	-	7,590	7,590	N/A
Total revenues	<u>2,752,000</u>	<u>697,193</u>	<u>(2,054,807)</u>	25.33%
Expenditures				
Capital outlay	<u>4,727,509</u>	<u>796,169</u>	<u>3,931,340</u>	16.84%
Total expenditures	<u>4,727,509</u>	<u>796,169</u>	<u>3,931,340</u>	16.84%
Excess (deficiency) of revenues over (under) expenditures	(1,975,509)	(98,976)	1,876,533	
Fund balance, beginning	<u>5,515,550</u>	<u>5,515,550</u>	<u>-</u>	
Fund balance, ending	<u>\$ 3,540,041</u>	<u>\$ 5,416,574</u>	<u>\$ 1,876,533</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>74.88%</u>			

St. Vrain Valley School District RE-1J

Capital Reserve Capital Projects Fund (43)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Equalization	\$ 4,873,000	\$ 1,218,250	\$ (3,654,750)	25.00%
Investment income	10,000	2,087	(7,913)	20.87%
Miscellaneous	-	1,508,120	1,508,120	N/A
Total revenues	<u>4,883,000</u>	<u>2,728,457</u>	<u>(2,154,543)</u>	55.88%
Expenditures				
Capital outlay	<u>4,883,000</u>	<u>1,304,955</u>	<u>3,578,045</u>	26.72%
Total expenditures	<u>4,883,000</u>	<u>1,304,955</u>	<u>3,578,045</u>	26.72%
Excess (deficiency) of revenues over (under) expenditures	-	1,423,502	1,423,502	
Fund balance, beginning	<u>5,757,266</u>	<u>5,757,266</u>	-	
Fund balance, ending	<u>\$ 5,757,266</u>	<u>\$ 7,180,768</u>	<u>\$ 1,423,502</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>117.90%</u>			

GOVERNMENTAL FUNDS

Major Special Revenue Fund

The Governmental Designated-Purpose Grants Fund is used to account for restricted state and federal grants including, but not limited to, Title I Part A – Improving the Academic Achievement of the Disadvantaged; Individuals with Disabilities Education Act (IDEA Part B); Investing in Innovation (i3) ; and Race to the Top.

Nonmajor Special Revenue Funds

The Community Education Fund is used to record the tuition -based activities including driver's education, summer school, child care, enrichment, and preschool.

In accordance with intergovernmental agreements, the Fair Contributions Fund is used to collect money for the acquisition, development, or expansion of public school sites based on impacts created by residential subdivisions.

The Student Activity Fund is used to record financial transactions related to school sponsored pupil intrascholastic and interscholastic athletic and other related activities. Revenues of this fund are primarily from student fees, gate receipts, and gifts.

St. Vrain Valley School District RE-1J

Community Education Fund (27)

Year-to-Date Actual to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1 to September 30

	FY13 July - September Actual	FY14 July - September Actual	Dollar Variance	Percent Variance
Revenues				
Investment income	\$ 1,306	\$ 744	\$ (562)	-43.03%
Charges for services				
A Adult Outsource Program	-	-	-	N/A
B Drivers Education Program	115,661	134,701	19,040	16.46%
C Summer School Program	8,279	7,131	(1,148)	-13.87%
Community School Programs				
D Day Care	582,740	688,503	105,763	18.15%
E Enrichment	97,044	77,668	(19,376)	-19.97%
F Kinder Enrichment	17,621	38,772	21,151	120.03%
G Comm'y Educ Central Office	1,257	-	(1,257)	-100.00%
Facility Use				
H Building Share	10,025	31,891	21,866	218.11%
I Comm'y School Share	29,498	30,186	688	2.33%
J Community grant programs	539,779	97,009	(442,770)	-82.03%
K Other Programs	14,074	16,635	2,561	18.20%
Total revenues	<u>1,417,284</u>	<u>1,123,240</u>	<u>(294,044)</u>	-20.75%
Expenditures				
Instruction				
A Adult Outsource Program	333	-	(333)	-100.00%
B Drivers Education Program	71,752	68,117	(3,635)	-5.07%
C Summer School Program	72,407	26,731	(45,676)	-63.08%
Community School Programs				
D Day Care	450,396	621,221	170,825	37.93%
E Enrichment	47,714	63,952	16,238	34.03%
F Kinder Enrichment	33,353	61,143	27,790	83.32%
G Comm'y Educ Central Office	86,230	46,152	(40,078)	-46.48%
Facility Use				
H Building Share	10,550	19,291	8,741	82.85%
I Comm'y School Share	149,466	117,004	(32,462)	-21.72%
J Community grant programs	101,548	10,833	(90,715)	-89.33%
K Other Programs	11,570	10,190	(1,380)	-11.93%
Total expenditures	<u>1,035,319</u>	<u>1,044,634</u>	<u>9,315</u>	0.90%
Excess (deficiency) of revenues over (under) expenditures	381,965	78,606	(303,359)	-79.42%
Fund balance, beginning	<u>2,233,494</u>	<u>2,463,829</u>	<u>230,335</u>	10.31%
Fund balance, ending	<u>\$ 2,615,459</u>	<u>\$ 2,542,435</u>	<u>\$ (73,024)</u>	-2.79%

St. Vrain Valley School District RE-1J

Community Education Fund (27)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2012 to September 30, 2012

	FY13 Adopted Budget	FY13 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 5,000	\$ 1,306	\$ (3,694)	26.12%
Charges for services	3,550,000	1,415,978	(2,134,022)	39.89%
Total revenues	<u>3,555,000</u>	<u>1,417,284</u>	<u>(2,137,716)</u>	39.87%
Expenditures				
Instruction	3,964,000	949,089	3,014,911	23.94%
Support services	<u>171,000</u>	<u>86,230</u>	<u>84,770</u>	50.43%
Total expenditures	<u>4,135,000</u>	<u>1,035,319</u>	<u>3,099,681</u>	25.04%
Excess (deficiency) of revenues over (under) expenditures	(580,000)	381,965	961,965	
Fund balance, beginning	<u>2,233,494</u>	<u>2,233,494</u>	<u>-</u>	
Fund balance, ending	<u>\$ 1,653,494</u>	<u>\$ 2,615,459</u>	<u>\$ 961,965</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>39.99%</u>			

St. Vrain Valley School District RE-1J
Community Education Fund (27)
Current Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 5,000	\$ 744	\$ (4,256)	14.88%
Charges for services	4,750,000	1,122,496	(3,627,504)	23.63%
Total revenues	<u>4,755,000</u>	<u>1,123,240</u>	<u>(3,631,760)</u>	23.62%
Expenditures				
Instruction	5,012,000	998,482	4,013,518	19.92%
Support services	<u>250,000</u>	<u>46,152</u>	<u>203,848</u>	18.46%
Total expenditures	<u>5,262,000</u>	<u>1,044,634</u>	<u>4,217,366</u>	19.85%
Excess (deficiency) of revenues over (under) expenditures	(507,000)	78,606	585,606	
Fund balance, beginning	<u>2,463,829</u>	<u>2,463,829</u>	<u>-</u>	
Fund balance, ending	<u>\$ 1,956,829</u>	<u>\$ 2,542,435</u>	<u>\$ 585,606</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>37.19%</u>			

St. Vrain Valley School District RE-1J

Fair Contributions Fund (29)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2012 to September 30, 2012

	FY13 Adopted Budget	FY13 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 10,000	\$ 13,676	\$ 3,676	136.76%
Cash in lieu	500,000	161,426	(338,574)	32.29%
Total revenues	510,000	175,102	(334,898)	34.33%
Expenditures				
Purchased services	100,000	-	100,000	0.00%
Capital outlay	3,833,411	-	3,833,411	0.00%
Total expenditures	3,933,411	-	3,933,411	0.00%
Excess (deficiency) of revenues over (under) expenditures	(3,423,411)	175,102	3,598,513	
Fund balance, beginning	3,641,807	3,641,807	-	
Fund balance, ending	\$ 218,396	\$ 3,816,909	\$ 3,598,513	
Expected year-end fund balance as percentage of annual expenditure budget	5.55%			

St. Vrain Valley School District RE-1J

Fair Contributions Fund (29)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 10,000	\$ 13,741	\$ 3,741	137.41%
Cash in lieu	750,000	181,014	(568,986)	24.14%
Total revenues	<u>760,000</u>	<u>194,755</u>	<u>(565,245)</u>	25.63%
Expenditures				
Purchased services	100,000	4,332	95,668	4.33%
Capital outlay	<u>5,067,558</u>	<u>48,589</u>	<u>5,018,969</u>	0.96%
Total expenditures	<u>5,167,558</u>	<u>52,921</u>	<u>5,114,637</u>	1.02%
Excess (deficiency) of revenues over (under) expenditures	(4,407,558)	141,834	4,549,392	
Fund balance, beginning	<u>4,422,689</u>	<u>4,422,689</u>	<u>-</u>	
Fund balance, ending	<u>\$ 15,131</u>	<u>\$ 4,564,523</u>	<u>\$ 4,549,392</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>0.29%</u>			

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St. Vrain Valley School District RE-1J
Governmental Designated-Purpose Grants Fund (22)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1 to September 30

	FY13 July - September Actual	FY14 July - September Actual	Dollar Variance	Percent Variance
Revenues				
Local grants	\$ -	\$ -	\$ -	N/A
State grants	-	522,586	522,586	N/A
Federal grants	215,992	491,713	275,721	127.65%
ARRA-Federal Education Stimulus Funds	354,878	408,867	53,989	15.21%
Total revenues	<u>570,870</u>	<u>1,423,166</u>	<u>852,296</u>	149.30%
Expenditures				
Salaries	1,391,285	1,769,226	377,941	27.16%
Benefits	371,582	476,117	104,535	28.13%
Purchased services	94,863	58,551	(36,312)	-38.28%
Supplies and materials	43,342	631,527	588,185	1357.08%
Other	48,562	1,052	(47,510)	-97.83%
Capital outlay	877	-	(877)	-100.00%
Total expenditures	<u>1,950,511</u>	<u>2,936,473</u>	<u>985,962</u>	50.55%
Excess (deficiency) of revenues over (under) expenditures	(1,379,641)	(1,513,307)	(133,666)	-9.69%
Fund balance, beginning	<u>-</u>	<u>-</u>	<u>-</u>	N/A
Fund (deficit), ending	<u>\$ (1,379,641)</u>	<u>\$ (1,513,307)</u>	<u>\$ (133,666)</u>	-9.69%

St. Vrain Valley School District RE-1J

Governmental Designated-Purpose Grants Fund (22)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2012 to September 30, 2012

	FY13 Adopted Budget	FY13 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Local grants	\$ -	\$ -	\$ -	N/A
State grants	850,000	-	(850,000)	0.00%
Federal grants	9,000,000	215,992	(8,784,008)	2.40%
ARRA-Federal Education Stimulus Funds	5,400,000	354,878	(5,045,122)	6.57%
Total revenues	<u>15,250,000</u>	<u>570,870</u>	<u>(14,679,130)</u>	3.74%
Expenditures				
Salaries	8,337,000	1,391,285	6,945,715	16.69%
Benefits	2,169,000	371,582	1,797,418	17.13%
Purchased services	2,740,000	94,863	2,645,137	3.46%
Supplies and materials	1,004,000	43,342	960,658	4.32%
Other	500,000	48,562	451,438	9.71%
Capital outlay	500,000	877	499,123	0.18%
Total expenditures	<u>15,250,000</u>	<u>1,950,511</u>	<u>13,299,489</u>	12.79%
Excess (deficiency) of revenues over (under) expenditures	-	(1,379,641)	(1,379,641)	
Fund balance, beginning	<u>-</u>	<u>-</u>	<u>-</u>	
Fund balance (deficit), ending	<u>\$ -</u>	<u>\$ (1,379,641)</u>	<u>\$ (1,379,641)</u>	
Expected year-end fund (deficit) as percentage of annual expenditure budget	<u>0.00%</u>			

St. Vrain Valley School District RE-1J
Governmental Designated-Purpose Grants Fund (22)
Current Year Budget to Actual (Unaudited)
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Local grants	\$ -	\$ -	\$ -	N/A
State grants	200,000	522,586	322,586	261.29%
Federal grants	10,060,000	491,713	(9,568,287)	4.89%
ARRA-Federal Education Stimulus Funds	4,200,000	408,867	(3,791,133)	9.73%
Total revenues	14,460,000	1,423,166	(13,036,834)	9.84%
Expenditures				
Salaries	9,285,432	1,769,226	7,516,206	19.05%
Benefits	2,397,333	476,117	1,921,216	19.86%
Purchased services	833,000	58,551	774,449	7.03%
Supplies and materials	1,024,000	631,527	392,473	61.67%
Other	244,578	1,052	243,526	0.43%
Capital outlay	675,657	0	675,657	0.00%
Total expenditures	14,460,000	2,936,473	11,523,527	20.31%
Excess (deficiency) of revenues over (under) expenditures	-	(1,513,307)	(1,513,307)	
Fund balance, beginning	-	-	-	
Fund balance (deficit), ending	\$ -	\$ (1,513,307)	\$ (1,513,307)	
Expected year-end fund balance as percentage of annual expenditure budget	0.00%			

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St. Vrain Valley School District RE-1J

Student Activity (Special Revenue) Fund (23)

Year-to-Date Actual to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2013 to September 30, 2013

	FY13 July - September Actual	FY14 July - September Actual	Dollar Variance	Percent Variance
Revenues				
Investment income	\$ 1,650	\$ 883	\$ (767)	-46.48%
Athletic activities	696,617	627,836	(68,781)	-9.87%
Pupil activities	696,277	600,142	(96,135)	-13.81%
PTO/Gift activities	200,790	50,924	(149,866)	-74.64%
Total revenues	<u>1,595,334</u>	<u>1,279,785</u>	<u>(315,549)</u>	-19.78%
Expenditures				
Athletic activities	376,001	345,258	(30,743)	-8.18%
Pupil activities	271,278	417,243	145,965	53.81%
PTO/Gift activities	66,527	1,210	(65,317)	-98.18%
Total expenditures	<u>713,806</u>	<u>763,711</u>	<u>49,905</u>	6.99%
Excess (deficiency) of revenues over (under) expenditures	881,528	516,074	(365,454)	
Fund balance, beginning	<u>2,890,630</u>	<u>3,237,036</u>	<u>346,406</u>	
Fund balance, ending	<u><u>\$ 3,772,158</u></u>	<u><u>\$ 3,753,110</u></u>	<u><u>\$ (19,048)</u></u>	

St. Vrain Valley School District RE-1J

Student Activity (Special Revenue) Fund (23)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2012 to September 30, 2012

	FY13 Adopted Budget	FY13 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 5,000	\$ 1,650	\$ (3,350)	33.00%
Athletic activities	2,000,000	696,617	(1,303,383)	34.83%
Pupil activities	3,000,000	696,277	(2,303,723)	23.21%
PTO/Gift activities	500,000	200,790	(299,210)	40.16%
Total revenues	<u>5,505,000</u>	<u>1,595,334</u>	<u>(3,909,666)</u>	28.98%
Expenditures				
Athletic activities	2,842,183	376,001	2,466,182	13.23%
Pupil activities	3,785,264	271,278	3,513,986	7.17%
PTO/Gift activities	2,500,000	66,527	2,433,473	2.66%
Total expenditures	<u>9,127,447</u>	<u>713,806</u>	<u>8,413,641</u>	7.82%
Excess (deficiency) of revenues over (under) expenditures	(3,622,447)	881,528	4,503,975	
Fund balance, beginning	<u>2,890,630</u>	<u>2,890,630</u>	<u>-</u>	
Fund balance, ending	<u>\$ (731,817)</u>	<u>\$ 3,772,158</u>	<u>\$ 4,503,975</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>-8.02%</u>			

St. Vrain Valley School District RE-1J

Student Activity (Special Revenue) Fund (23)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 7,000	\$ 883	\$ (6,117)	12.61%
Athletic activities	2,200,000	627,836	(1,572,164)	28.54%
Pupil activities	3,200,000	600,142	(2,599,858)	18.75%
PTO/Gift activities	900,000	50,924	(849,076)	5.66%
Total revenues	<u>6,307,000</u>	<u>1,279,785</u>	<u>(5,027,215)</u>	20.29%
Expenditures				
Athletic activities	3,500,000	345,258	3,154,742	9.86%
Pupil activities	4,000,000	417,243	3,582,757	10.43%
PTO/Gift activities	2,738,515	1,210	2,737,305	0.04%
Total expenditures	<u>10,238,515</u>	<u>763,711</u>	<u>9,474,804</u>	7.46%
Excess (deficiency) of revenues over (under) expenditures	(3,931,515)	516,074	4,447,589	
Fund balance, beginning	<u>3,237,036</u>	<u>3,237,036</u>	<u>-</u>	
Fund balance, ending	<u>\$ (694,479)</u>	<u>\$ 3,753,110</u>	<u>\$ 4,447,589</u>	
Expected year-end fund balance as percentage of annual expenditure budget	<u>-6.78%</u>			

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PROPRIETARY FUNDS

Enterprise Fund

The District's only enterprise fund is the Nutrition Services Fund which accounts for the financial transactions related to the food service operations of the District. Nutrition Services provides quality, nutritious and well balanced meals to the students throughout the District schools.

Internal Service Fund

The District's only internal service fund is the Self Insurance Fund which accounts for the financial transactions related to the Met Life dental and Cigna healthcare plans. The fund collects premiums and pays claims for medical and dental plan benefits.

St. Vrain Valley School District RE-1J

Nutrition Services Fund (51)

Balance Sheet (Unaudited)

As of September 30,

	<u>2012</u>	<u>2013</u>
Assets		
Current assets		
Cash and investments	\$ 697,805	631,993
Accounts receivable	1,263	1,249
Grants receivable	735,902	569,015 A
Inventories	704,598	753,427
Total current assets	<u>2,139,568</u>	<u>1,955,684</u>
Capital assets		
Machinery and equipment	3,291,862	3,399,909
Accumulated depreciation	<u>(2,136,386)</u>	<u>(2,286,802)</u>
Total capital assets, net	<u>1,155,476</u>	<u>1,113,107</u>
Total assets	<u>3,295,044</u>	<u>3,068,791</u>
Liabilities		
Accrued salaries and benefits	<u>20,811</u>	<u>21,658</u>
Total liabilities	<u>20,811</u>	<u>21,658</u>
Net assets		
Invested in capital assets	1,155,476	1,113,107
Unrestricted	<u>2,118,757</u>	<u>1,934,026</u>
Total net assets	<u>\$ 3,274,233</u>	<u>\$ 3,047,133</u>

Footnote

- A The State match and National School Lunch/Breakfast program revenues have been adjusted to reflect reimbursements requested but not yet received by period end.

St. Vrain Valley School District RE-1J
Nutrition Services Fund (51)
Year-to-Date Actual to Actual (Unaudited)
Statement of Revenues, Expenses, and Changes in Fund Net Assets
For the period July 1 to September 30

	FY13 July - September Actual	FY14 July - September Actual	Dollar Variance	Percent Variance
1 Revenues				
2 Investment income	\$ 652	\$ 292	\$ (360)	-55.21%
3 Charges for service	716,544	637,754	(78,790)	-11.00%
4 Miscellaneous	8,590	26,248	17,658	205.56%
5 State match	5,090	2,995	(2,095)	-41.16% A
6 Nat'l School Lunch/Breakfast Pgm	817,796	637,500	(180,296)	-22.05% A
7 Total revenues	<u>1,548,672</u>	<u>1,304,789</u>	<u>(243,883)</u>	-15.75%
8				
9 Expenses				
10 Salaries	516,902	514,080	(2,822)	-0.55%
11 Benefits	192,152	172,964	(19,188)	-9.99%
12 Purchased services	10,689	10,976	287	2.69%
13 Supplies and materials	781,849	739,610	(42,239)	-5.40%
14 Repairs and maintenance	4,399	37,499	33,100	752.44%
15 Other	-	-	-	N/A
16 Total expenses	<u>1,505,991</u>	<u>1,475,129</u>	<u>(30,862)</u>	-2.05%
17				
18 Net income (loss), cash basis	42,681	(170,340)	(213,021)	-499.10%
19				
20 Noncash revenues (expenses)				
21 Depreciation	(46,398)	(47,000)	(602)	-1.30%
22 Commodities entitlement	<u>119,013</u>	<u>61,627</u>	<u>(57,386)</u>	-48.22%
23				
24 Change in net assets	115,296	(155,713)	(271,009)	-235.05%
25				
26 Net assets, beginning	<u>3,158,937</u>	<u>3,202,846</u>	<u>43,909</u>	1.39%
27				
28 Net assets, ending	<u>\$ 3,274,233</u>	<u>\$ 3,047,133</u>	<u>\$ (227,100)</u>	-6.94%

Footnote

- A The State match and National School Lunch/Breakfast program revenues have been adjusted to reflect reimbursements requested but not yet received by period end.

St. Vrain Valley School District RE-1J

Nutrition Services Fund (51)

Prior Year Budget to Actual (Unaudited)

Statement of Revenues, Expenses, and Changes in Fund Net Assets

For the period July 1, 2012 to September 30, 2012

	FY13 Adopted Budget	FY13 July - September Actual	Balance Remaining	% of Actual to Budget
1 Revenues				
2 Investment income	\$ 1,000	\$ 652	\$ (348)	65.20%
3 Charges for service	3,900,000	716,544	(3,183,456)	18.37%
4 Miscellaneous	60,000	8,590	(51,410)	14.32%
5 State match	108,000	5,090	(102,910)	4.71%
6 Nat'l School Lunch/Breakfast Pgm	4,167,000	817,796	(3,349,204)	19.63%
7 Total revenues	<u>8,236,000</u>	<u>1,548,672</u>	<u>(6,687,328)</u>	18.80%
8				
9 Expenses				
10 Salaries	3,188,000	516,902	2,671,098	16.21%
11 Benefits	1,029,000	192,152	836,848	18.67%
12 Purchased services	175,000	10,689	164,311	6.11%
13 Supplies and materials	3,990,000	781,849	3,208,151	19.60%
14 Repairs and maintenance	30,000	4,399	25,601	14.66%
15 Other	100,000	-	100,000	0.00%
16 Total expenses	<u>8,512,000</u>	<u>1,505,991</u>	<u>7,006,009</u>	17.69%
17				
18 Net income (loss), cash basis	(276,000)	42,681	318,681	
19				
20 Noncash revenues (expenses)				
21 Depreciation	(181,000)	(46,398)	134,602	25.63%
22 Commodities entitlement	<u>488,000</u>	<u>119,013</u>	<u>(368,987)</u>	24.39%
23				
24 Change in net assets	31,000	115,296	84,296	
25				
26 Net assets, beginning	<u>3,158,937</u>	<u>3,158,937</u>	<u>-</u>	
27				
28 Net assets, ending	<u>\$ 3,189,937</u>	<u>\$ 3,274,233</u>	<u>\$ 84,296</u>	
29				
30 Expected year-end net assets as percentage				
31 of annual expense budget	<u>37.48%</u>			

St. Vrain Valley School District RE-1J

Nutrition Services Fund (51)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenses, and Changes in Fund Net Assets

For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
1 Revenues				
2 Investment income	\$ 1,500	\$ 292	\$ (1,208)	19.47%
3 Charges for service	3,900,000	637,754	(3,262,246)	16.35%
4 Miscellaneous	60,000	26,248	(33,752)	43.75%
5 State match	108,000	2,995	(105,005)	2.77%
6 Nat'l School Lunch/Breakfast Pgm	4,200,000	637,500	(3,562,500)	15.18%
7 Total revenues	<u>8,269,500</u>	<u>1,304,789</u>	<u>(6,964,711)</u>	15.78%
8				
9 Expenses				
10 Salaries	3,283,486	514,080	2,769,406	15.66%
11 Benefits	1,069,423	172,964	896,459	16.17%
12 Purchased services	175,000	10,976	164,024	6.27%
13 Supplies and materials	4,000,000	739,610	3,260,390	18.49%
14 Repairs and maintenance	30,000	37,499	(7,499)	125.00%
15 Other	100,000	-	100,000	0.00%
16 Total expenses	<u>8,657,909</u>	<u>1,475,129</u>	<u>7,182,780</u>	17.04%
17				
18 Net income (loss), cash basis	(388,409)	(170,340)	218,069	
19				
20 Noncash revenues (expenses)				
21 Depreciation	(181,000)	(47,000)	134,000	25.97%
22 Commodities entitlement	<u>602,804</u>	<u>61,627</u>	<u>(541,177)</u>	10.22%
23				
24 Change in net assets	33,395	(155,713)	(189,108)	
25				
26 Net assets, beginning	<u>3,202,846</u>	<u>3,202,846</u>	<u>-</u>	
27				
28 Net assets, ending	<u>\$ 3,236,241</u>	<u>\$ 3,047,133</u>	<u>\$ (189,108)</u>	
29				
30 Expected year-end net assets as percentage				
31 of annual expense budget	<u>37.38%</u>			

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St. Vrain Valley School District RE-1J

Self Insurance Fund (65)

Current Year Budget to Actual (Unaudited)

Statement of Revenues, Expenses, and Changes in Fund Net Assets

For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
Revenues				
Investment income	\$ 5,000	\$ 1,331	\$ (3,669)	26.62%
Employee benefit premiums	13,200,000	3,017,770	(10,182,230)	22.86%
Total revenues	<u>13,205,000</u>	<u>3,019,101</u>	<u>(10,185,899)</u>	22.86%
Expenses				
Salaries	153,759	35,253	118,506	22.93%
Benefits	43,318	9,603	33,715	22.17%
Purchased services	68,000	-	68,000	0.00%
Supplies and materials	6,000	-	6,000	0.00%
Equipment	12,000	-	12,000	0.00%
Claims paid	<u>12,000,000</u>	<u>3,460,530</u>	<u>8,539,470</u>	28.84%
Total expenses	<u>12,283,077</u>	<u>3,505,386</u>	<u>8,777,691</u>	28.54%
Change in net assets	921,923	(486,285)	(1,408,208)	
Net assets, beginning	<u>3,876,964</u>	<u>3,876,964</u>	<u>-</u>	
Net assets, ending	<u>\$ 4,798,887</u>	<u>\$ 3,390,679</u>	<u>\$ (1,408,208)</u>	
Expected year-end net assets as percentage of annual deduction budget	<u>255.96%</u>			

FIDUCIARY FUNDS

Agency Fund

The Student Activity Fund, the District's only agency fund, reports assets held by the District on behalf of the students, staff and Option 1 parent organizations. These activities are generally supported by fund-raising events and may not be supplemented with direct support from the General Fund.

Private Purpose Trust Fund

The Student Scholarship Fund, the District's only private purpose trust fund, is used to account for assets held by a governmental unit in a trustee capacity and is used for scholarship awards according to the individual trust guidelines.

St. Vrain Valley School District RE-1J

Student Activity (Agency) Fund (74)

Year-to-Date Actual to Actual (Unaudited)

Statement of Additions, Deductions, and Changes in Undistributed Monies

For the period July 1 to September 30

	FY13 July - September Actual	FY14 July - September Actual	Dollar Variance	Percent Variance
Additions				
Elementary Schools	\$ 23,092	\$ 11,471	\$ (11,621)	-50.32%
Middle Schools	2,639	1,440	(1,199)	-45.43%
High Schools	3,169	7,846	4,677	147.59%
Other additions	1	-	(1)	-100.00%
Total additions	<u>28,901</u>	<u>20,757</u>	<u>(8,144)</u>	-28.18%
Deductions				
Elementary Schools	9,373	4,270	(5,103)	-54.44%
Middle Schools	1,857	1,228	(629)	-33.87%
High Schools	4,474	7,368	2,894	64.68%
Other deductions	-	-	-	N/A
Total deductions	<u>15,704</u>	<u>12,866</u>	<u>(2,838)</u>	-18.07%
Change in undistributed monies	13,197	7,891	(5,306)	-40.21%
Undistributed monies, beginning	<u>137,316</u>	<u>143,246</u>	<u>5,930</u>	4.32%
Undistributed monies, ending	<u>\$ 150,513</u>	<u>\$ 151,137</u>	<u>\$ 624</u>	0.41%

St. Vrain Valley School District RE-1J

Student Activity (Agency) Fund (74)

Prior Year Budget to Actual (Unaudited)

Statement of Additions, Deductions, and Changes in Undistributed Monies

For the period July 1, 2012 to September 30, 2012

	FY13 Adopted Budget	FY13 July - September Actual	Balance Remaining	% of Actual to Budget
Additions				
Elementary Schools	\$ 150,000	\$ 23,092	\$ (126,908)	15.39%
Middle Schools	22,000	2,639	(19,361)	12.00%
High Schools	40,000	3,169	(36,831)	7.92%
Other additions	8,000	1	(7,999)	0.01%
Total additions	<u>220,000</u>	<u>28,901</u>	<u>(191,099)</u>	13.14%
Deductions				
Elementary Schools	274,331	9,373	264,958	3.42%
Middle Schools	39,075	1,857	37,218	4.75%
High Schools	94,115	4,474	89,641	4.75%
Other deductions	10,148	-	10,148	0.00%
Total deductions	<u>417,669</u>	<u>15,704</u>	<u>401,965</u>	3.76%
Change in undistributed monies	(197,669)	13,197	210,866	
Undistributed monies, beginning	<u>137,316</u>	<u>137,316</u>	<u>-</u>	
Undistributed monies, ending	<u>\$ (60,353)</u>	<u>\$ 150,513</u>	<u>\$ 210,866</u>	
Expected year-end undistributed monies as percentage of annual deduction budget	<u>-14.45%</u>			

St. Vrain Valley School District RE-1J

Student Activity (Agency) Fund (74)

Current Year Budget to Actual (Unaudited)

Statement of Additions, Deductions, and Changes in Undistributed Monies

For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
Additions				
Elementary Schools	\$ 100,000	\$ 11,471	\$ (88,529)	11.47%
Middle Schools	22,000	1,440	(20,560)	6.55%
High Schools	45,000	7,846	(37,154)	17.44%
Other additions	8,000	-	(8,000)	0.00%
Total additions	<u>175,000</u>	<u>20,757</u>	<u>(154,243)</u>	11.86%
Deductions				
Elementary Schools	159,611	4,270	155,341	2.68%
Middle Schools	44,890	1,228	43,662	2.74%
High Schools	103,830	7,368	96,462	7.10%
Other deductions	12,985	-	12,985	0.00%
Total deductions	<u>321,316</u>	<u>12,866</u>	<u>308,450</u>	4.00%
Change in undistributed monies	(146,316)	7,891	154,207	
Undistributed monies, beginning	<u>143,246</u>	<u>143,246</u>	<u>-</u>	
Undistributed monies, ending	<u>\$ (3,070)</u>	<u>\$ 151,137</u>	<u>\$ 154,207</u>	
Expected year-end undistributed monies as percentage of annual deduction budget	<u>-0.96%</u>			

St. Vrain Valley School District RE-1J

Student Scholarship Fund (72)

Prior Year Budget to Actual (Unaudited)

Statement of Additions, Deductions, and Changes in Net Assets

For the period July 1, 2012 to September 30, 2012

	FY13 Adopted Budget	FY13 July - September Actual	Balance Remaining	% of Actual to Budget
Additions				
Investment income	\$ -	\$ 88	\$ 88	N/A
Contributions	50,000	5,178	(44,822)	10.36%
Total additions	50,000	5,266	(44,734)	10.53%
Deductions				
Scholarships	90,000	25,750	64,250	28.61%
Total deductions	90,000	25,750	64,250	28.61%
Change in net assets	(40,000)	(20,484)	19,516	
Net assets, beginning	215,820	215,820	-	
Net assets, ending	\$ 175,820	\$ 195,336	\$ 19,516	
Expected year-end net assets as percentage of annual deduction budget	195.36%			

St. Vrain Valley School District RE-1J

Student Scholarship Fund (72)

Current Year Budget to Actual (Unaudited)

Statement of Additions, Deductions, and Changes in Net Assets

For the period July 1, 2013 to September 30, 2013

	FY14 Adopted Budget	FY14 July - September Actual	Balance Remaining	% of Actual to Budget
Additions				
Investment income	\$ 200	\$ 34	\$ (166)	17.00%
Contributions	50,000	5,739	(44,261)	11.48%
Total additions	50,200	5,773	(44,427)	11.50%
Deductions				
Scholarships	75,000	36,144	38,856	48.19%
Total deductions	75,000	36,144	38,856	48.19%
Change in net assets	(24,800)	(30,371)	(5,571)	
Net assets, beginning	223,387	223,387	-	
Net assets, ending	\$ 198,587	\$ 193,016	\$ (5,571)	
Expected year-end net assets as percentage of annual deduction budget	264.78%			

INVESTMENT REPORT

St. Vrain Valley School district RE-1J
Monthly Investment Report
September 30, 2013

Fund	Bayerische	Colostrust	Csafe	Wells Fargo	Annualized Percent	Current Month Interest	Total
General		\$ 55,906,109			0.12	\$ 5,703	\$ 55,906,109
Risk Management		1,333,785			0.12	126	1,333,785
Risk Management				\$ 3,153,757	NRA	26	3,153,757
Risk Management Total							4,487,542
Colorado Preschool		210,693			0.12	20	210,693
Student Activity Spec Revenue		3,043,181			0.12	288	3,043,181
Community School		2,477,400			0.12	235	2,477,400
Vance Brand Civic Auditorium		85,143			0.12	8	85,143
Community School Total							2,562,543
Fair Contributions		4,096,076			0.12	388	4,096,076
Bond				30,870,750	NRA	155	30,870,750
Building 2008		16,924,575			0.12	1,633	16,924,575
Building 2008			2,931,356		0.13	293	2,931,356
Building 2010 A & B	11,148,503				1.29	6,497	11,148,503
Building Total							31,004,435
Capital Reserve		1,733,796			0.12	448	1,733,796
Nutrition Service		1,004,046			0.12	95	1,004,046
Health Insurance Trust		3,583,600			0.12	339	3,583,600
Minimum Liability		1,000,616			0.12	95	1,000,616
Self-Insurance Total							4,584,216
Scholarship		135,790			0.12	13	135,790
Total	\$ 11,148,503	\$ 91,534,809	\$ 2,931,356	\$ 34,024,508			\$ 139,639,177



MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: October Enrollment Report 2013/2014 and Open Enrollment for 2014/2015

PURPOSE

To provide the Board of Education with a report regarding student enrollment for the 2013-2014 school year and for Open Enrollment for the 2014-15 school year.

OCTOBER ENROLLMENT REPORT

The St. Vrain Valley School District experienced continued strong growth in enrollment for 2013. Enrollment now stands at 29,195, up from 28,441 in 2012. Including all pre-school students and other programs, the District has now exceeded 30,000 students. This is a growth rate of approximately 2.65% and a gain of 754 students from the 2012 October Count. The greatest gains were in the Erie Feeder schools (+287 students), Silver Creek Feeder Schools (+181) and Frederick Feeder Schools (+122). All feeders saw growth except for slight declines in the Niwot and Lyons feeders.

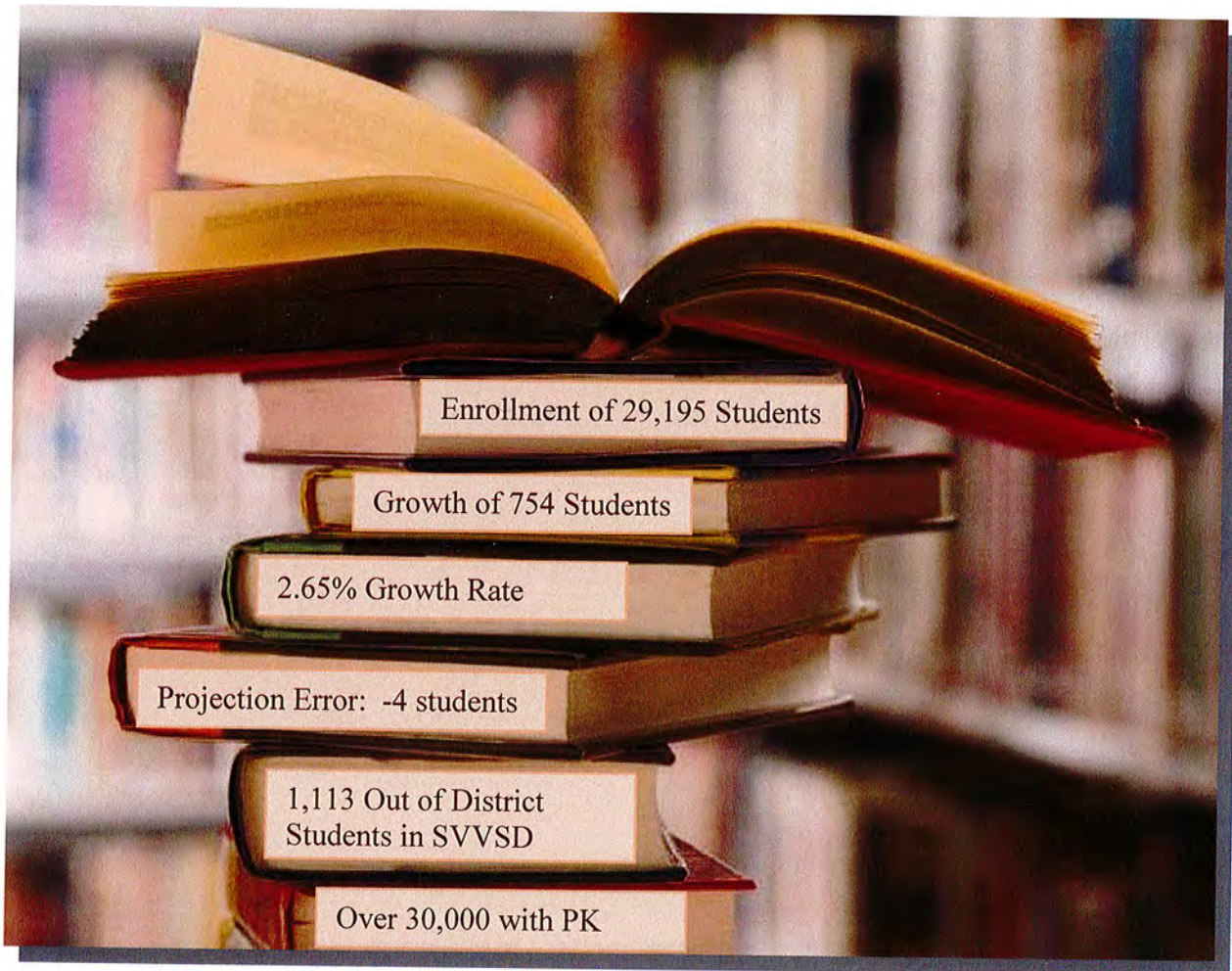
The District enrollment for all schools came in at a -0.01% error under the projection for all schools, charters and programs. This is a total error of -4 students for the entire district enrollment that was projected (Projected: 29,199 Actual: 29,195).

The 2013/2014 October Report details the changes in enrollment at a school-by-school level, as well as provides information on birth numbers, free/reduced lunch counts, ethnic breakdowns, English language learners, private school and home school enrollment, the impacts of choice, enrollment projections, building permit activity by community and a variety of other indicators.

OPEN ENROLLMENT FOR 2014-2015 SCHOOL YEAR

For the open enrollment period that extends through January 15, 2014, all schools are considered open. During this window, schools will receive applications and, by February 7, 2014, will notify applicants of their approval status. At schools with space or staffing concerns, a determination will be made of the potential remedies that could be available to accommodate additional open enrollment approvals.

***OCTOBER 2013/2014
ENROLLMENT REPORT***



***St. Vrain Valley School District
395 So. Pratt Parkway
Longmont, CO 80501***

***Planning Department
Ph. 303-682-7229
Fax: 303-682-7344***

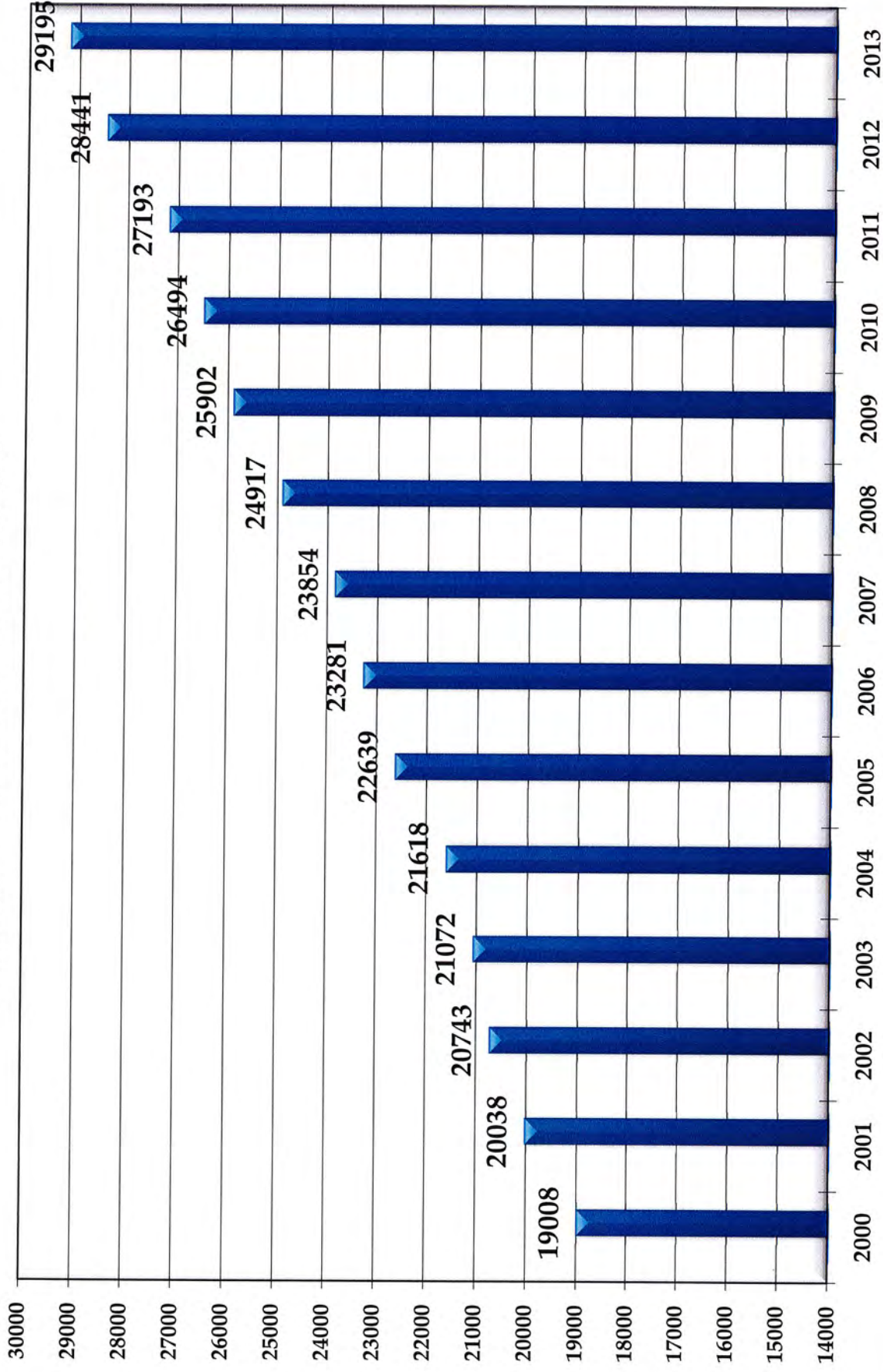
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Planning Department Staff: Scott Toillion, Planning Director, Ryan Kragerud Planning/GIS
Specialist, Helene Pronk, Planning/Data Technician
Long Range Facility Planning Committee

ST. VRAIN VALLEY SCHOOL DISTRICT

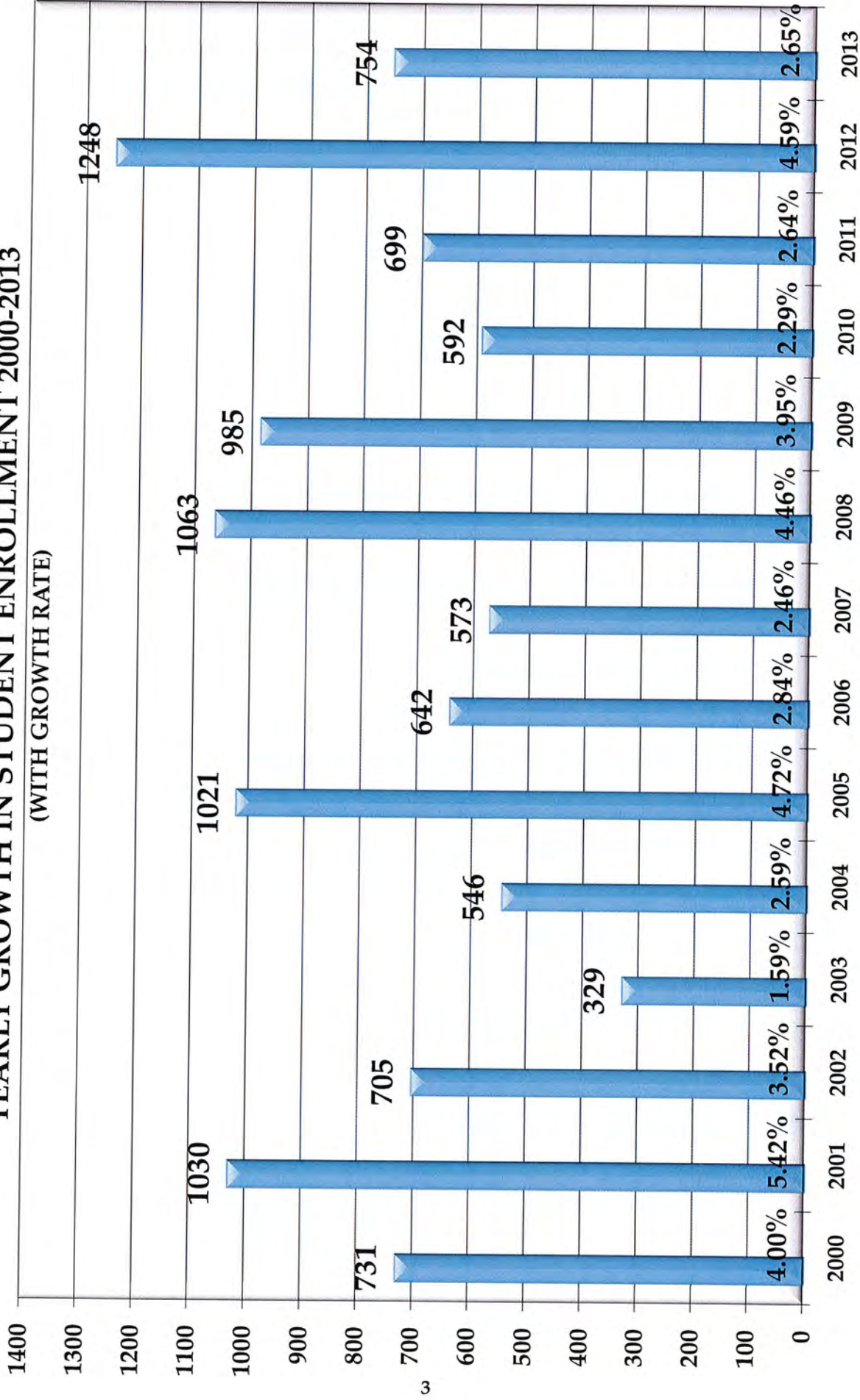
STUDENT ENROLLMENT 2000-2013



ST. VRAIN VALLEY SCHOOL DISTRICT

YEARLY GROWTH IN STUDENT ENROLLMENT 2000-2013

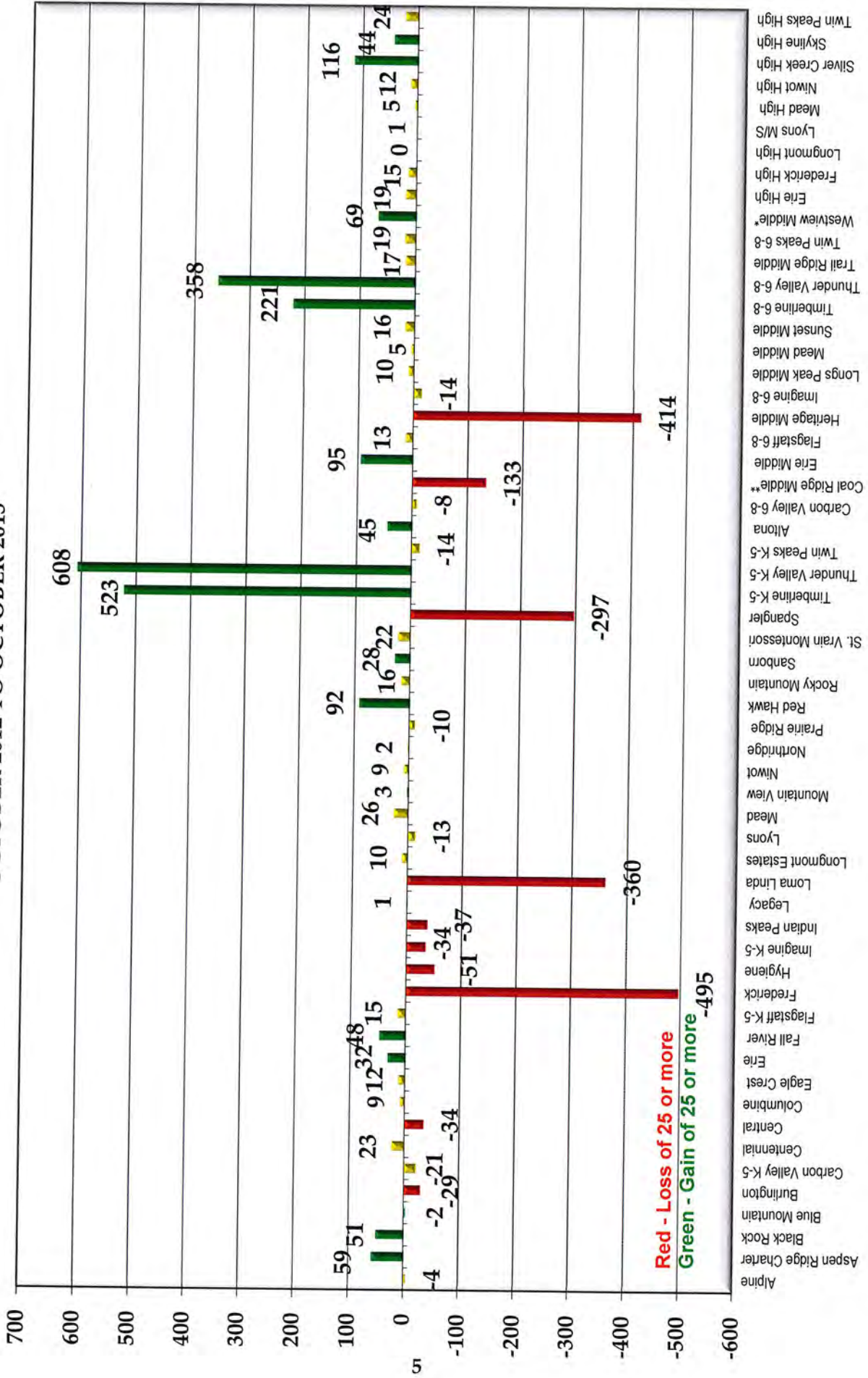
(WITH GROWTH RATE)



ENROLLMENT GROWTH ELEMENTARY/MIDDLE/HIGH - 2004-2013

ELEMENTARY SCHOOLS	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	04-13 Change
Alpine	376	390	412	439	437	444	450	475	482	478	102
Aspen Ridge Charter								178	203	262	262
Black Rock					623	751	731	602	664	715	715
Blue Mountain					339	386	449	490	528	526	526
Burlington	437	438	450	449	455	446	439	414	401	372	-65
Carbon Valley K-5		263	307	327	308	290	303	261	272	251	251
Centennial					437	476	518	519	542	565	565
Central	371	384	340	351	357	402	402	395	367	333	-38
Columbine	380	377	397	377	372	351	332	327	330	339	-41
Eagle Crest *, **	647	675	578	583	446	444	488	508	501	513	-134
Erie*, **	626	694	669	750	512	543	601	325	310	342	-284
Fall River *	543	552	586	578	544	501	454	450	485	533	-10
Flagstaff K-5		196	308	360	392	545	591	605	605	620	620
Frederick*, **	537	490	527	525	468	509	510	517	495		-537
Hygiene	444	436	423	411	430	385	385	376	360	309	-135
Imagine K-5					348	426	468	473	516	482	482
Indian Peaks	308	338	359	425	439	449	466	429	411	374	66
Legacy *	428	439	492	512	442	487	495	504	582	583	155
Loma Linda *	446	456	435	435	400	412	412	378	360		-446
Longmont Estates	415	405	445	427	427	428	428	421	418	428	13
Lyons**	167	182	205	244	250	237	256	282	321	308	141
Mead*	451	442	471	462	465	480	463	456	451	477	26
Mountain View	316	285	303	310	324	319	340	340	386	389	73
Niwot	491	466	483	464	469	458	450	444	458	467	-24
Northridge	461	442	429	396	388	389	365	343	344	346	-115
Prairie Ridge *	556	600	626	686	362	335	364	409	411	401	-155
Red Hawk								436	557	649	649
Rocky Mountain	347	388	396	391	378	383	378	368	361	377	30
Sanborn	384	382	405	395	404	396	414	397	389	417	33
St. Vrain Montessori						87	112	131	152	174	174
Spangler *	363	371	350	379	385	386	364	368	297		-363
Thunder Valley K-5 *										523	523
Timberline K-5 *										608	608
Twin Peaks K-5	289	300	300	410	425	451	472	595	635	621	332
	9783	10391	10696	11086	12026	12596	12900	13216	13594	13782	3999
		6.21%	2.94%	3.65%	8.48%	4.74%	2.41%	2.45%	2.86%	1.38%	
		608	305	390	940	570	304	316	378	188	
MIDDLE SCHOOLS	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	04-13 Change
Altona **		436	579	676	577	611	643	636	711	756	756
Carbon Valley 6-8		24	50	58	80	54	55	45	49	41	41
Coal Ridge Middle**	488	785	768	769	754	797	823	852	904	771	283
Erie Middle **		345	501	552	463	494	524	555	612	707	707
Flagstaff 6-8		20	74	84	77	130	176	217	252	265	265
Heritage Middle*	778	613	458	385	401	423	427	413	414		-778
Imagine 6-8					80	121	147	148	156	142	142
Longs Peak Middle	670	589	542	496	512	467	450	419	422	432	-238
Mead Middle*	531	319	321	325	350	373	381	398	412	417	-114
Sunset Middle*	717	682	630	607	621	610	603	581	592	608	-109
Thunder Valley 6-8 *										221	221
Timberline 6-8 *										358	358
Trail Ridge Middle		450	556	601	632	664	632	649	640	657	657
Twin Peaks 6-8	144	148	150	159	158	180	235	290	293	312	168
Westview Middle*	689	653	601	581	591	626	598	619	658	727	38
	4017	5064	5230	5293	5296	5550	5694	5822	6115	6414	2397
		26.06%	3.28%	1.20%	0.06%	4.80%	2.59%	2.25%	5.03%	4.89%	
		1047	166	63	3	254	144	128	293	299	
HIGH & M/S SCHOOLS	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	04-13 Change
Carbon Valley 9-12					13	21	19				0
Erie High**	615	421	507	581	627	699	760	756	758	775	160
Frederick High**	817	744	787	860	937	859	806	834	962	977	160
Longmont High*	1412	1457	1392	1321	1225	1209	1222	1201	1192	1192	-220
Lyons M/S	407	410	444	444	448	441	441	440	404	405	-2
Mead High *						330	488	667	771	776	776
Niwot High*	1216	1232	1283	1337	1344	1309	1284	1295	1301	1313	97
Silver Creek High**	1217	815	944	1032	1054	1077	1057	1036	1013	1129	-88
Skyline High	1439	1382	1371	1444	1399	1251	1230	1234	1318	1362	-77
Twin Peaks High								52	87	111	111
Ute Creek High	212	169	163								-212
	7335	6630	6891	7019	7034	7196	7307	7515	7806	8040	705
		-9.61%	3.94%	1.86%	0.21%	2.30%	1.54%	2.85%	3.87%	3.00%	
		-705	261	128	15	162	111	208	291	234	
ALTERNATIVES	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	04-13 Change
	483	554	464	456	548	560	593	640	926	281	443
		14.70%	-16.25%	-1.72%	20.18%	2.19%	5.89%	7.93%	44.69%	-69.65%	
		71	-90	-8	92	12	33	47	286	-645	
TOTAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	04-13 Change
	21618	22639	23281	23854	24904	25902	26494	27193	28441	28236	6618
		4.72%	2.84%	2.46%	4.40%	4.01%	2.29%	2.64%	4.59%	-0.72%	2.81%
		1021	642	573	1050	998	592	699	1248	-205	
Actual FTE Funded Count	20724.5	21635.5	22263.0	22836.5	23733.0	24729.5	25322.5	25940.0	27023.5	27830.5	2004-2013
Growth Rate		4.40%	2.90%	2.58%	3.93%	4.20%	2.40%	2.44%	4.18%	2.99%	Average
Percent of FTE is of Headct.	95.9%	95.6%	95.6%	95.7%	95.3%	95.5%	95.6%	95.4%	95.0%	98.6%	95.8%
* - Indicates a new school affected attendance boundaries and pulled students from the schools identified with an asterisk											
** - Indicates a change in grade configuration affected enrollment (i.e. typically conversion of middle/seniors to separate facility)											

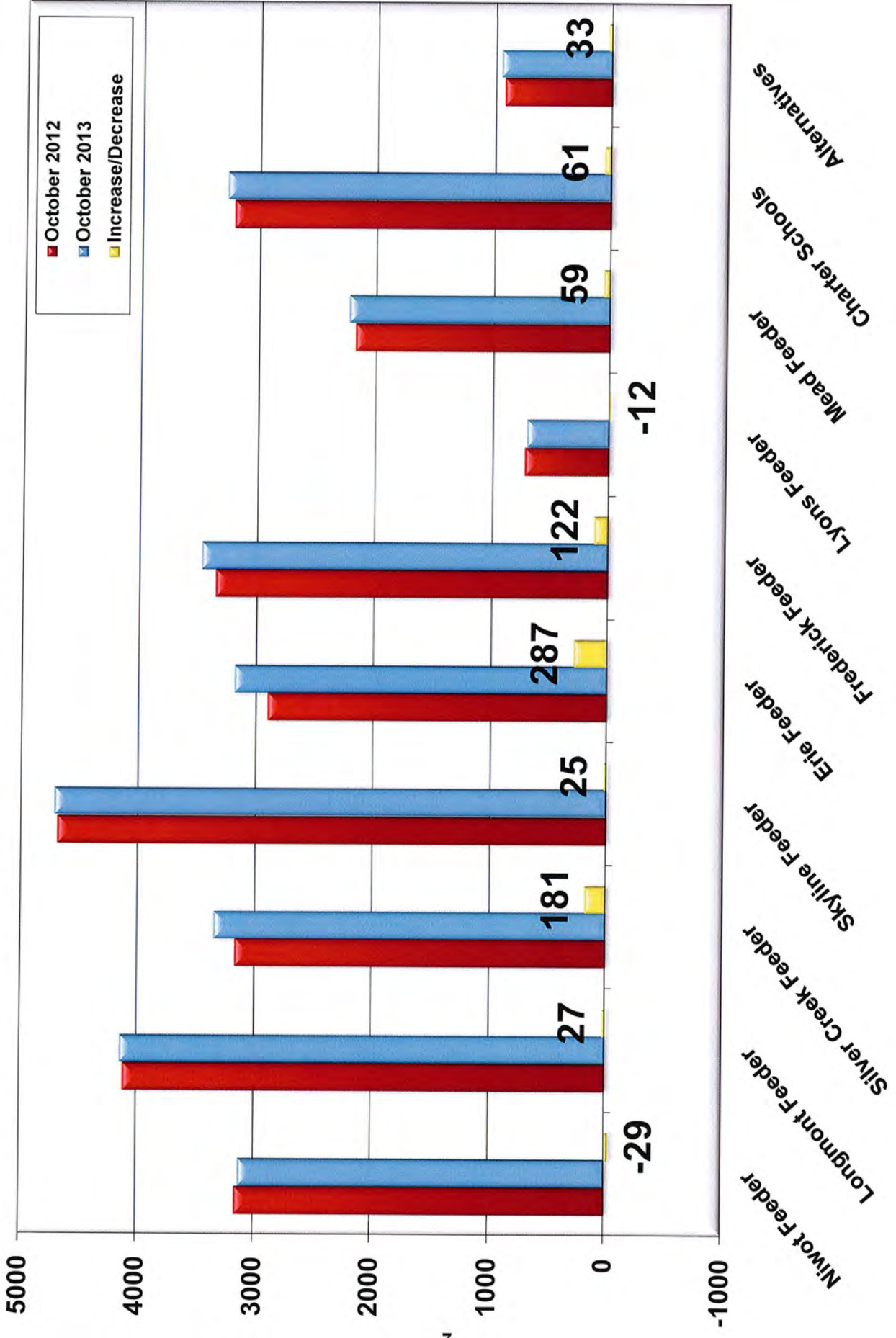
CHANGE IN ENROLLMENT OCTOBER 2012 TO OCTOBER 2013



ENROLLMENT COMPARISON - October 2012/October 2013

		Oct. 2012	Oct. 2013	Change	Growth	2012 and 2013 Changes Potentially Impacting Enrollment
NIWOT HIGH FEEDER	Burlington	401	372	-29	-7.2%	
	Indian Peaks	411	374	-37	-9.0%	
	Niwot	458	467	9	2.0%	
	Sunset MS	592	608	16	2.7%	
	Niwot High	1301	1313	12	0.9%	
	Niwot Feeder	3163	3134	-29	-0.9%	
LONGMONT HIGH FEEDER	Central	367	333	-34	-9.3%	
	Hygiene	360	309	-51	-14.2%	
	Mt. View	386	389	3	0.8%	
	Northridge	344	346	2	0.6%	
	Sanborn	389	417	28	7.2%	
	Longs Peak MS	422	432	10	2.4%	
	Westview MS	658	727	69	10.5%	
	Longmont High	1192	1192	0	0.0%	
	Longmont Feeder	4118	4145	27	0.7%	
SILVER CREEK FEEDER	Blue Mountain	528	526	-2	-0.4%	
	Eagle Crest	501	513	12	2.4%	
	Longmont Est.	418	428	10	2.4%	
	Altona MS	711	756	45	6.3%	
	Silver Creek High	1013	1129	116	11.5%	
	Silver Creek Feeder	3171	3352	181	5.7%	
SKYLINE HIGH FEEDER	Alpine	482	478	-4	-0.8%	
	Columbine	330	339	9	2.7%	Slightly expanded attendance are due to Timberline K-8 boundary change
	Fall River	485	533	48	9.9%	
	Rocky Mt.	361	377	16	4.4%	
	Timberline K-8	1071	966	-105	-9.8%	Opened new K-8 out of Loma Linda, Spangler and Heritage Schools
	Trail Ridge MS	640	657	17	2.7%	
	Skyline High	1318	1362	44	3.3%	Further STEM Implementation
	Skyline Feeder	4687	4712	25	0.5%	
ERIE FEEDER	Black Rock	664	715	51	7.7%	
	Erie	310	342	32	10.3%	Began STEM Focus
	Red Hawk	557	649	92	16.5%	
	Erie Middle	612	707	95	15.5%	
	Erie High	758	775	17	2.2%	
	Erie Feeder	2901	3188	287	9.9%	
FREDERICK FEEDER	Legacy	582	583	1	0.2%	
	Prairie Ridge	411	401	-10	-2.4%	
	Thunder Valley K-8	495	744	249	50.3%	Added 6th-8th enrollment to the 2012 Frederick Elementary attendance area
	Coal Ridge Middle	904	771	-133	-14.7%	Reduced Coal Ridge Attendance area for Thunder Valley 6-8 population
	Frederick High	962	977	15	1.6%	Opened new Frederick High school with significant capacity increase
	Frederick Feeder	3354	3476	122	3.6%	
LYONS FEEDER	Lyons	321	308	-13	-4.0%	Impacts on Lyons Schools due to September 2013 floods
	Lyons M/SH	404	405	1	0.2%	
	Lyons Feeder	725	713	-12	-1.7%	
MEAD FEEDER	Centennial	542	565	23	4.2%	
	Mead	451	477	26	5.8%	
	Mead MS	412	417	5	1.2%	
	Mead HS	771	776	5	0.6%	
	Mead Feeder	2176	2235	59	2.7%	
CHARTER SCHOOLS	Aspen Ridge	203	262	59	29.1%	
	Carbon Valley K-5	272	251	-21	-7.7%	
	Carbon Valley 6-8	49	41	-8	-16.3%	
	Flagstaff K-5	605	620	15	2.5%	
	Flagstaff 6-8	252	265	13	5.2%	
	Imagine K-5	516	482	-34	-6.6%	
	Imagine 6-8	156	142	-14	-9.0%	
	St. Vrain Montessori	152	174	22	14.5%	
	Twin Peaks K-5	635	621	-14	-2.2%	
	Twin Peaks 6-10	380	423	43	11.3%	Added 12th grade of high school
	Charter Schools	3220	3281	61	1.9%	
SUMMARY	Elementary Only	10414	10677	263	2.53%	
	K-8 Schools	4431	4555	124	2.80%	
	Secondary	12670	13004	334	2.64%	
	Alternative	926	959	33	3.56%	Growth of APEX homeschool program to the Alternatives in 2012
GRAND TOTAL		28441	29195	754	2.65%	

Change in Enrollment by Feeder - 2012 to 2013



ENROLLMENT AND CAPACITY BY FEEDER SYSTEM - OCTOBER 2013

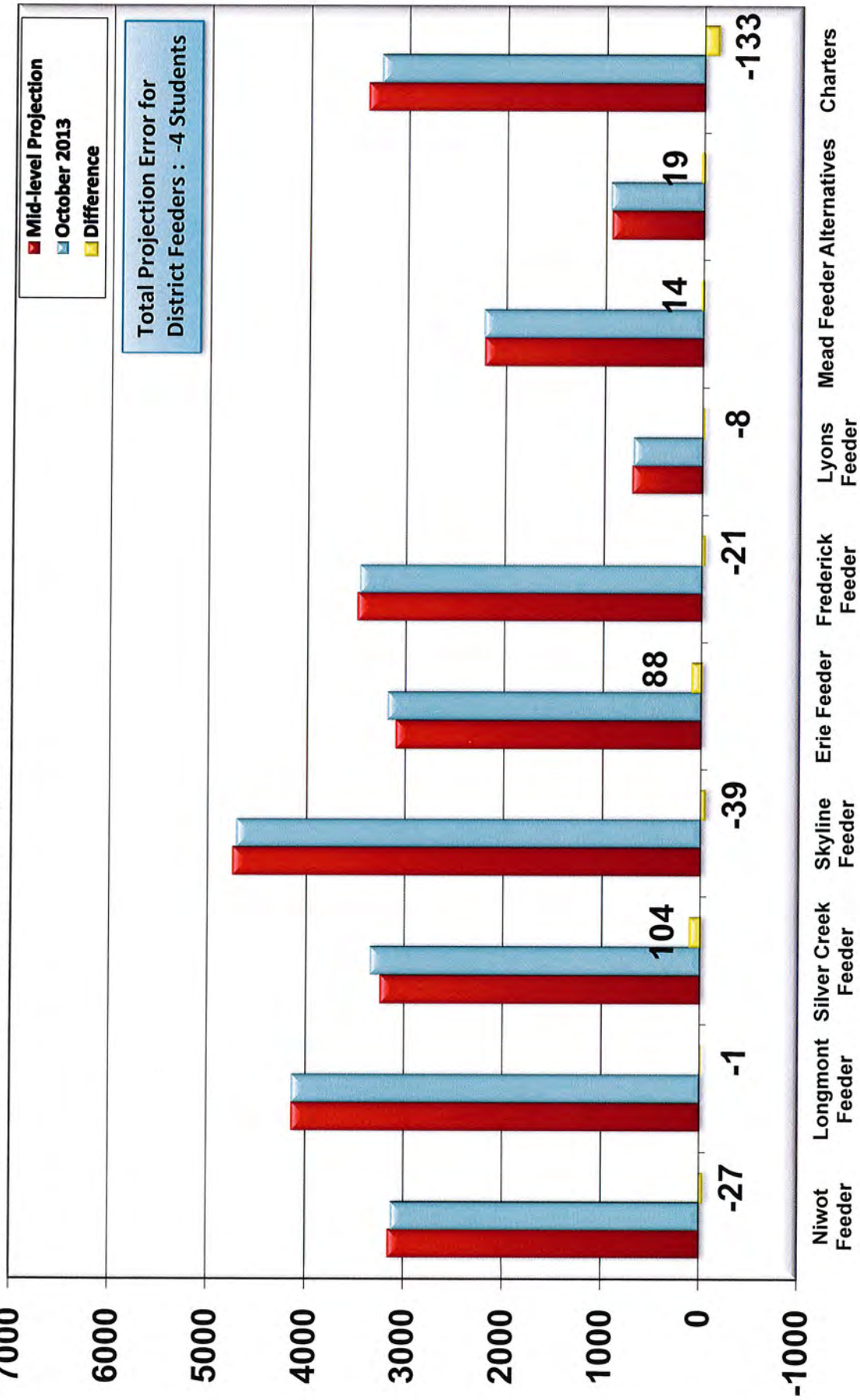
	Building Capacity	October 2013	Seats Available	Percent Capacity	Existing Programs Impacting Classroom Use and Availability (not all uses will require their own classroom)	
NIWOT HIGH FEEDER						
Burlington	490	372	118	76%	SES Prgm (center prgm), FD Kinder (1), MESA, Preschool (1), G/T Clustering, G/T	
Indian Peaks	447	374	73	84%	Bilingual, FD Kinder (4), MESA, Title 1, Preschool (1), G/T	
Niwot	517	467	50	90%	FD Kinder (2), Preschool (2), Differentiated Instruction Focus Prgm, G/T, Autism center prgm	
Sunset MS	660	608	52	92%	MESA, Advanced Academics/Integrated Arts Focus Prgm	
Niwot High	1201	1313	-112	109%	AP Classes & Honors Classes, Concurrent Enrollment, IB Diploma Focus Prgm, Autism Ctr Prgm, SSN Prgm	
Niwot Total	3315	3134	181	95%		
LONGMONT HIGH FEEDER						
Central	466	333	133	71%	Bilingual, Preschool (1), FD Kinder (2), MESA, G/T, PYP IB Focus Prgm	
Hygiene	423	309	114	73%	FD Kinder (2), G/T, Preschool (1), Integrated Arts Focus Program, LMB center prgm	
Mt. View	376	389	-13	103%	Deaf/Hard of Hearing Prgm, Preschool (2), FD Kinder (3), MESA, Integrated Arts Focus Prgm	
Northridge	470	346	124	74%	Bilingual, FD Kinder (4), Preschool (1), Title 1, MESA	
Sanborn	441	417	24	95%	FD Kinder (1), Preschool (1), MESA	
Longs Peak MS	630	432	198	69%	MESA, Honors Classes, Pre AP/Springboard Focus Prgm	
Westview MS	720	727	-7	101%	MESA, Technology Focus Prgm	
Longmont High	1299	1192	107	92%	MESA, Honors Classes, Concurrent Enrollment, CU Succeed Prgm, AP Diploma Focus Prgm, SSN Prgm	
Longmont Total	4825	4145	680	86%		
SILVER CREEK HIGH FEEDER						
Blue Mountain	490	526	-36	107%	Preschool (1), FD Kinder (2), SSN (center prgm), Science/Inquiry Focus Prgm, MESA, G/T	
Eagle Crest	490	513	-23	105%	Preschool (1), G/T, FD Kinder (2), MESA, Leadership Focus Prgm	
Longmont Est.	470	428	42	91%	Preschool (2), FD Kinder (2), G/T, Autism Prgm (center prgm)	
Altona MS	840	756	84	90%	MESA, Leadership Focus Prgm, Autism Prgm (center prgm), SSN Prgm (center prgm), Honors Classes	
Silver Creek High	1250	1129	121	90%	AP & Honors Classes, Conc. Enroll., CU Succeed Prgm, Universal HS, Leadership Focus Prgm, SSN, MESA, Autism Ctr Prgm	
Silver Creek Total	3540	3352	188	95%		
SKYLINE HIGH FEEDER						
Alpine	490	478	12	98%	PYP IB Focus Prgm, Preschool (2), Preschool Wraparound Prgm (1), G/T, FD Kinder (1), LMB center prgm	
Columbine	515	339	176	66%	Bilingual, FD Kinder (4), Title 1, MESA, Preschool (1)	
Fall River	515	533	-18	103%	Preschool (1), Preschool Wraparound Prgm (1), G/T, FD Kinder (1)	
Rocky Mt.	447	377	70	84%	Bilingual, Preschool (2), FD Kinder (3), Title 1, MESA	
Timberline K-8	1225	966	259	79%	Preschool, new K-8 School	
Trail Ridge MS	784	657	127	84%	MESA, STEM Focus Prgm, Honors Classes	
Skyline High	1323	1362	-39	103%	MESA, Honors & AP Classes, FRCC (on site), Conc. Enroll., STEM/Vis. Perf. Arts Focus, CU Suc. Prgm, SSN, Newcomers	
Skyline Total	5299	4712	587	89%		
ERIE HIGH FEEDER						
Black Rock	637	715	-78	112%	Preschool (1), FD Kinder (4), G/T/World Language Focus Prgm, MESA	
Erie	539	342	197	63%	Preschool (2), FD Kinder (1), G/T, STEM Focus Prgm	
Red Hawk	650	649	1	100%	Core Knowledge Focus Prgm, Preschool (1), FD Kinder (3), G/T	
Erie MS	720	707	13	98%	MESA, Honors Classes, Pre-AP/Springboard Focus Prgm, SES Prgm (center prgm)	
Erie High	726	775	-49	107%	MESA, Honors & AP Classes, Concurrent Enrollment, AIMS Program, SSN Prgm, Mandarin Chinese in Feeder	
Erie Total	3272	3188	84	97%		
FREDERICK HIGH FEEDER						
Legacy	541	583	-42	108%	FD Kinder (1), G/T	
Prairie Ridge	400	401	-1	100%	FD Kinder (1), G/T, Science Lab, MESA, Autism Prgm (center prgm)	
Thunder Valley K-8	925	744	181	80%	New K-8 School	
Coal Ridge MS	840	771	69	92%	Honors Classes, MESA, SES Prgm (center prgm), Autism Prgm (center prgm), SSN Prgm (center prgm)	
Frederick High	736	977	-241	133%	MESA, Honors & AP Classes, Concurrent Enrollment, AIMS Prgm (on site), CU Succeed Prgm Focus, SSN Prgm	
Frederick Total	3442	3476	-34	101%		
LYONS MS/HS FEEDER						
Lyons	294	308	-14	105%	Preschool (1), G/T, MESA, FD Kinder (1)	
Lyons M/SH	460	405	55	88%	AP & Honors Classes, Concurrent Enrollment, MESA, Small School Focus Prgm, SSN Prgm	
Lyons Total	754	713	41	95%		
MEAD HIGH FEEDER						
Centennial	490	565	-75	115%	Preschool (1), FD Kinder (1), Science/MESA Focus Prgm, SES Prgm (center prgm)	
Mead	470	477	-7	101%	Preschool (1), FD Kinder (1), G/T	
Mead MS	364	417	-53	115%	Honors Classes, MESA, EXCEL Focus Prgm	
Mead HS	726	776	-50	107%	Honors & AP Classes, Concurrent Enrollment, MESA, Autism Prgm (center prgm), SSN Prgm	
Mead Total	2050	2235	-185	109%		
Summary (Not including Charters)					Average Seats per school level	Average Seats per grade/per school
Elementary	11068	10241	827	93%	36.0	6.0
K-8	2150	1710	440	80%	220.0	24.4
Middle	5558	5075	483	91%	60.4	20.1
High and M/S	7721	7929	-208	103%	-26.0	-6.5
Total	26497	24955	1542	94%		
	= Updated Capacity					

ENROLLMENT AND PROJECTION COMPARISONS - October 2013

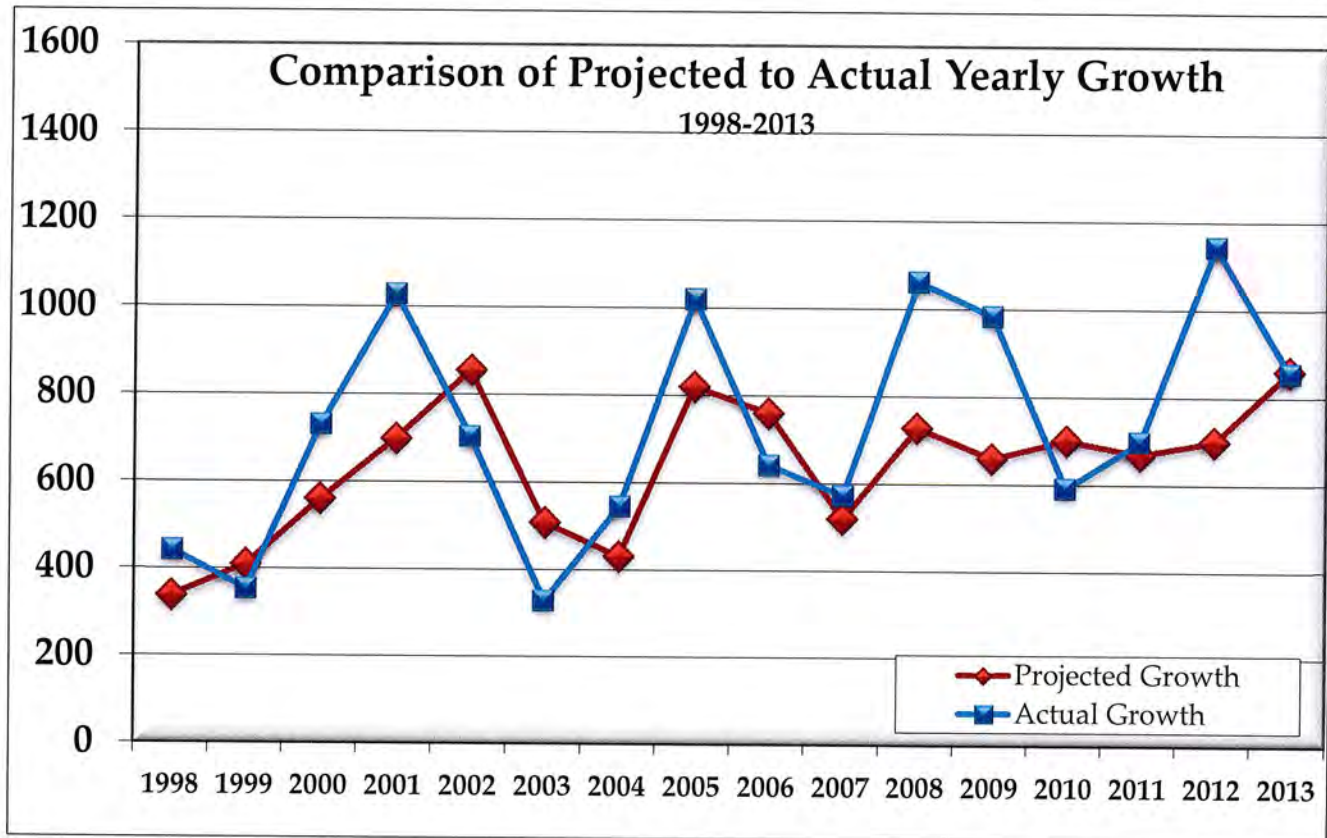
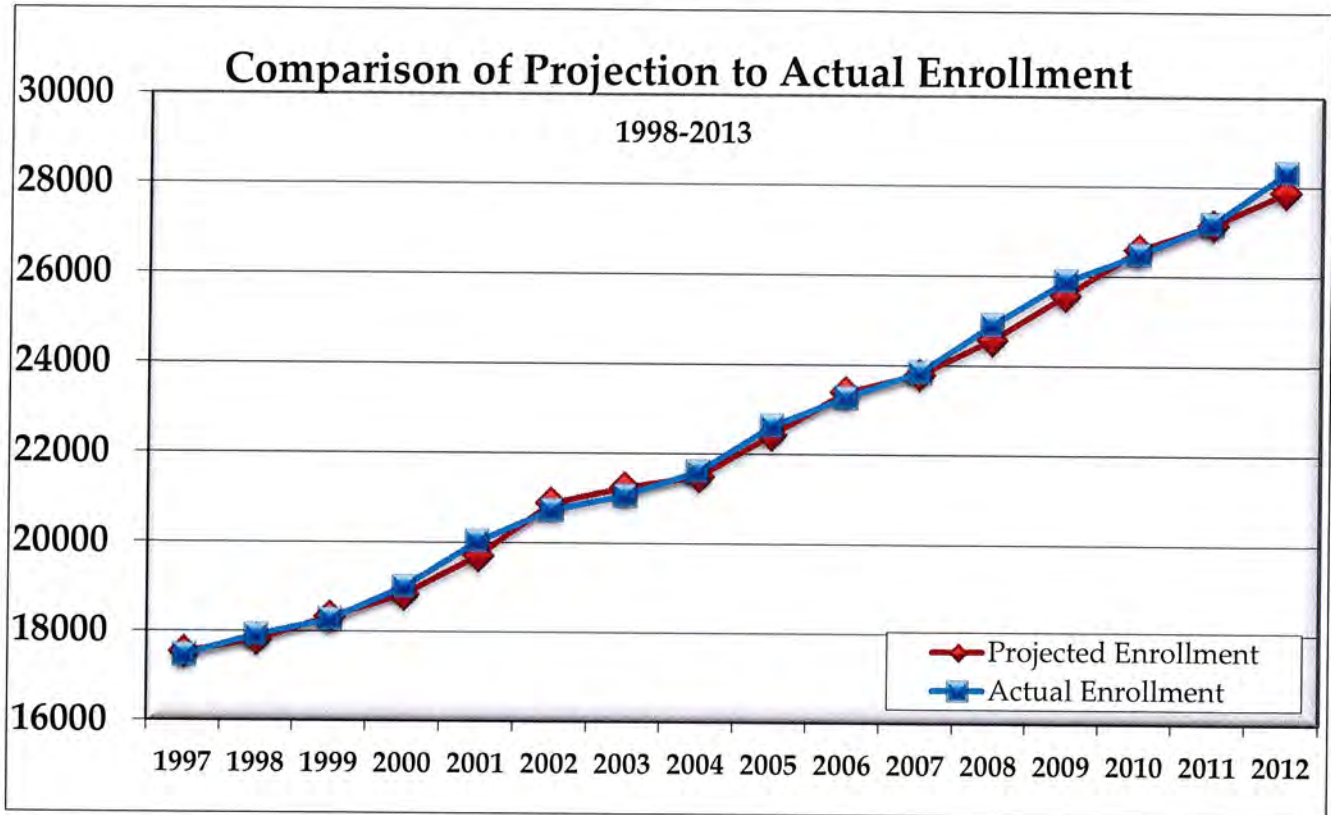
(MID, HIGH AND LOW LEVEL)

Feeder Schools	Mid-level Projection	Oct. 2013	Diff.	Error by Feeder	High-level Projection	Oct. 2013	Diff.	Low-level Projection	Oct. 2013	Diff.
NIWOT HIGH FEEDER		Average=	-5.4			Average=	-9.2		Average=	-1.6
Burlington	382	372	-10		384	372	-12	380	372	-8
Indian Peaks	396	374	-22		398	374	-24	394	374	-20
Niwot	467	467	0		470	467	-3	464	467	3
Sunset MS	598	608	10		602	608	6	594	608	14
Niwot High	1318	1313	-5		1326	1313	-13	1310	1313	3
Total	3161	3134	-27	-0.9%	3180	3134	-46	3142	3134	-8
LONGMONT HIGH FEEDER		Average=	-0.1			Average=	-3.1		Average=	2.8
Central	370	333	-37		372	333	-39	368	333	-35
Hygiene	341	309	-32		343	309	-34	339	309	-30
Mt. View	396	389	-7		398	389	-9	394	389	-5
Northridge	363	346	-17		365	346	-19	361	346	-15
Sanborn	394	417	23		396	417	21	392	417	25
Longs Peak MS	411	432	21		414	432	18	409	432	23
Westview MS	691	727	36		695	727	32	687	727	40
Longmont High	1180	1192	12		1187	1192	5	1173	1192	19
Total	4146	4145	-1	0.0%	4170	4145	-25	4123	4145	22
SILVER CREEK FEEDER		Average=	20.8			Average=	16.6		Average=	24.6
Blue Mountain	540	526	-14		543	526	-17	537	526	-11
Eagle Crest	503	513	10		506	513	7	500	513	13
Longmont Est.	424	428	4		427	428	1	421	428	7
Altona MS	730	756	26		735	756	21	726	756	30
Silver Creek High	1051	1129	78		1058	1129	71	1045	1129	84
Total	3248	3352	104	3.2%	3269	3352	83	3229	3352	123
SKYLINE HIGH FEEDER		Average=	-5.6			Average=	-9.6		Average=	-1.6
Alpine	492	478	-14		495	478	-17	489	478	-11
Columbine	360	339	-21		362	339	-23	358	339	-19
Fall River	497	533	36		500	533	33	494	533	39
Rocky Mt.	366	377	11		368	377	9	364	377	13
Timberline K-8	1042	966	-76		1048	966	-82	1036	966	-70
Trail Ridge MS	638	657	19		642	657	15	634	657	23
Skyline High	1356	1362	6		1364	1362	-2	1348	1362	14
Total	4751	4712	-39	-0.8%	4779	4712	-67	4723	4712	-11
ERIE FEEDER		Average=	17.6			Average=	13.8		Average=	21.4
Black Rock	713	715	2		717	715	-2	709	715	6
Erie	316	342	26		318	342	24	314	342	28
Red Hawk	628	649	21		632	649	17	624	649	25
Erie MS	659	707	48		663	707	44	655	707	52
Erie High	784	775	-9		789	775	-14	779	775	-4
Total	3100	3188	88	2.8%	3119	3188	69	3081	3188	107
FREDERICK FEEDER		Average=	-4.2			Average=	-8.6		Average=	0.0
Legacy	600	583	-17		604	583	-21	596	583	-13
Prairie Ridge	416	401	-15		419	401	-18	414	401	-13
Coal Ridge MS	805	771	-34		810	771	-39	800	771	-29
Thunder Valley K-8	674	744	70		678	744	66	670	744	74
Frederick High	1002	977	-25		1008	977	-31	996	977	-19
Total	3497	3476	-21	-0.6%	3519	3476	-43	3476	3476	0
LYONS FEEDER		Average=	-4			Average=	-6		Average=	-2
Lyons	321	308	-13		323	308	-15	319	308	-11
Lyons M/SH	400	405	5		402	405	3	398	405	7
Total	721	713	-8	-1.1%	725	713	-12	717	713	-4
MEAD FEEDER		Average=	3.5			Average=	0.0		Average=	10.8
Centennial	554	565	11		557	565	8	551	565	14
Mead	457	477	20		460	477	17	454	477	23
Mead MS	416	417	1		419	417	-2	414	417	3
Mead High	794	776	-18		799	776	-23	789	776	-13
Total	2221	2235	14	0.6%	2235	2235	0	2208	2235	27
CHARTER SCHOOLS		Average=	-22.1667			Average=	-25.667		Average=	-18.833
Aspen Ridge	258	262	4		260	262	2	256	262	6
Carbon Valley	332	292	-40		334	292	-42	330	292	-38
Flagstaff	862	885	23		867	885	18	857	885	28
Imagine	675	624	-51		679	624	-55	671	624	-47
St. Vrain Montessori	210	174	-36		211	174	-37	209	174	-35
Twin Peaks	1077	1044	-33		1084	1044	-40	1071	1044	-27
Total	3414	3281	-133	-3.9%	3435	3019	-154	3394	3281	-113
SUMMARY FOR DISTRICT PROGRAMS										
District Elementary	10296	10241	-55		9930	9813	-117	9815	9813	-2
District K-8	1716	1710	-6		1726	1710	-16	1706	1710	4
District Secondary	12833	13004	171		12913	13004	91	12757	13004	247
Alternative	940	959	19	2.0%	946	959	13	934	959	25
GRAND TOTAL	25785	25914	129	0.50%	23789	23776	-13	23506	23776	270
DISTRICT AND CHARTER TOTAL										
District schools/alternatives	25785	25914	129	0.5%	23789	23776	-13	23506	23776	270
Charter Totals	3414	3281	-133	-3.9%	3435	3019	-154	3394	3281	-113
GRAND TOTAL	29199	29195	-4	-0.01%	27224	26795	-167	26900	27057	157

Comparison of Projections by Feeder 2013



COMPARISON OF ACTUAL ENROLLMENT TO PROJECTIONS - 1998-2013



STUDENTS BY GRADE LEVEL/BY SCHOOL - OCTOBER 2013

October 2013	Pre-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	w/Pre-K
ELEMENTARY SCHOOLS																
Alpine	67	76	81	83	68	83	87								478	545
Aspen Ridge		60	62	48	36	35	21								262	262
Black Rock	31	130	125	145	92	116	107								715	746
Blue Mountain	46	72	87	93	90	105	79								526	572
Burlington	47	64	61	56	56	65	70								372	419
Carbon Valley	64	47	44	46	39	33	42								251	315
Centennial		99	93	85	95	103	90								565	565
Central	44	46	58	57	55	50	67								333	377
Columbine	30	51	63	55	57	46	67								339	369
Eagle Crest	44	84	67	87	88	87	100								513	557
Erie	57	54	55	36	56	65	76								342	399
Fall River	43	91	87	90	87	82	96								533	576
Flagstaff	48	93	104	104	104	111	104								620	668
Hygiene	39	45	48	63	50	55	48								309	348
Imagine	3	65	90	73	95	84	75								482	485
Indian Peaks	21	76	55	67	62	58	56								374	395
Legacy		100	108	93	96	106	80								583	583
Longmont Estates	42	63	66	78	74	80	67								428	470
Lyons	31	41	55	55	53	49	55								308	339
Mead	33	56	72	70	79	91	109								477	510
Mountain View	39	61	86	68	57	67	50								389	428
Niwot	34	65	72	83	78	79	90								467	501
Northridge	46	65	64	61	43	66	47								346	392
Prairie Ridge		72	65	73	64	77	50								401	401
Red Hawk	79	138	111	123	110	87	80								649	728
Rocky Mt.	60	72	56	64	63	63	59								377	437
Sanborn	32	72	84	81	70	59	51								417	449
Spark!	229														0	229
St. Vrain Montessori	22	38	30	28	26	22	18	12							174	196
Thunder Valley K-5		74	83	92	83	94	97								523	523
Timberline PK-5	50	95	95	108	107	103	100								608	658
Twin Peaks		82	111	102	96	114	116								621	621
Total Elementary Schools															13782	15063
MIDDLE SCHOOLS																
Altona								252	261	243					756	
Carbon Valley								17	9	15					41	
Coal Ridge								254	240	277					771	
Erie								251	243	213					707	
Flagstaff								95	96	74					265	
Imagine								53	43	46					142	
Longs Peak								147	133	152					432	
Mead								131	138	148					417	
Sunset								214	200	194					608	
Thunder Valley 6-8								90	80	51					221	
Timberline 6-8								101	126	131					358	
Trail Ridge								217	198	242					657	
Twin Peaks								121	99	92					312	
Westview								259	256	212					727	
Total Middle Schools															6414	6414
M/S & HIGH SCHOOLS																
Erie High											197	194	194	190	775	
Frederick High											263	256	251	207	977	
Longmont											311	296	282	303	1192	
Lyons M/S								56	48	79	57	60	51	54	405	
Mead High											199	223	194	160	776	
Niwot											335	355	317	306	1313	
Silver Creek											316	268	269	276	1129	
Skyline											372	338	368	284	1362	
Twin Peaks											32	38	33	8	111	
Total High Schools															8040	8040
ALTERNATIVE																
Adult Ed															0	0
APEX Home School		37	44	47	53	56	55	43	44	39	28	7	5	9	467	467
Olde Columbine											0	9	30	66	105	105
St. Vrain Global Online											13	18	33	42	106	106
Pre-K Sp. Ed.															281	Counted above
Total Alternatives															959	678
TOTAL (W/O Alternatives)		2247	2338	2367	2229	2335	2254	2270	2170	2169	2082	2028	1959	1788	28236	29517
TOTAL (W Alternatives)	281	2284	2382	2414	2282	2391	2309	2313	2214	2208	2123	2062	2027	1905	29195	30195
Additional FTE:	84	Other Non-District Site (Centennial BOCES HS & Non Dist CPP)										Grand Total W/ All Pre School			30279	

STUDENTS BY GRADE LEVEL 2004-2013

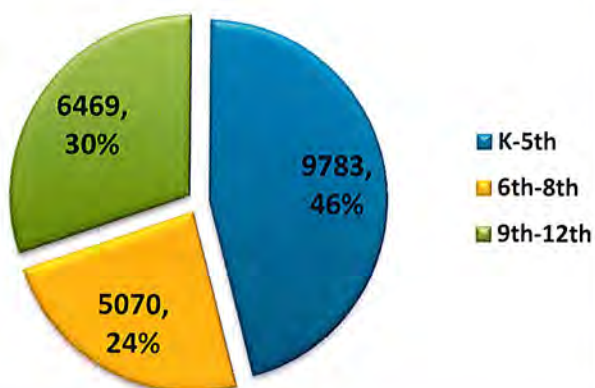
GRADE	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	CHANGE
											GRADE LEVEL 2012 to 2013
Pre-K Spec. Ed.	151	154	169	180	183	254	312	312	259	281	22
Kindergarten	1668	1797	1892	1990	2133	2208	2137	2275	2277	2247	-30
1st	1669	1795	1927	1981	2141	2210	2253	2188	2338	2338	0
2nd	1673	1710	1855	1940	2025	2171	2210	2281	2229	2367	138
3rd	1609	1752	1744	1831	2012	2031	2179	2194	2309	2229	-80
4th	1592	1699	1806	1797	1881	2037	2073	2196	2225	2335	110
5th	1572	1638	1715	1836	1834	1939	2048	2082	2216	2254	38
6th	1714	1673	1676	1767	1943	1910	1977	2111	2137	2270	133
7th	1726	1781	1685	1721	1796	2010	1912	1990	2149	2170	21
8th	1630	1787	1819	1693	1747	1820	1991	1921	2004	2169	165
9th	1792	1817	1917	1938	1796	1842	1917	2039	2056	2095	39
10th	1706	1770	1718	1836	1917	1782	1809	1926	2055	2055	0
11th	1531	1603	1658	1612	1748	1808	1744	1798	1887	2022	135
12th	1440	1438	1494	1564	1501	1679	1767	1710	1815	1896	81
Adult Ed	145	225	206	168	260	201	165	170	122	0	
APEX Home School									363	467	104
TOTAL	21618	22639	23281	23854	24917	25902	26494	27193	28441	29195	754
CHANGE		1021	642	573	1063	985	592	699	1248	754	2.7%

NOTE: Adult Ed classes (which include 9th-12th grade levels) are separated out of the tabulations above for those grade levels

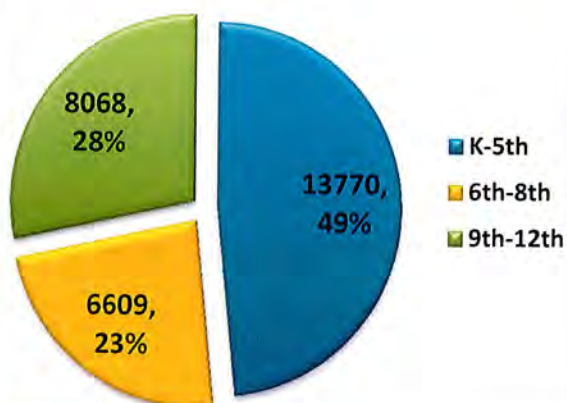
GRADE LEVEL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2012 to 2013
											GROWTH RATE
K-5th	9783	10391	10939	11375	12026	12596	12900	13216	13594	13770	1.3%
6th-8th	5070	5241	5180	5181	5486	5740	5880	6022	6290	6609	5.1%
9th-12th	6469	6628	6787	6950	6962	7111	7237	7473	7813	8068	3.3%

GRADE LEVEL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	AVERAGE
											RATIO
Pre-K Spec. Ed.	0.7%	0.7%	0.7%	0.8%	0.7%	1.0%	1.2%	1.1%	0.9%	1.0%	0.9%
K-5th	45.3%	45.9%	47.0%	47.7%	48.3%	48.6%	48.7%	48.6%	47.8%	47.2%	47.5%
6th-8th	23.5%	23.2%	22.2%	21.7%	22.0%	22.2%	22.2%	22.1%	22.1%	22.6%	22.4%
9th-12th	29.9%	29.3%	29.2%	29.1%	27.9%	27.5%	27.3%	27.5%	27.5%	27.6%	28.3%

2004 Students by Level



2013 Students by Level



ALTERNATIVE PROGRAMS
ST. VRAIN VALLEY SCHOOL DISTRICT
 October, 2013

1) Olde Columbine High School @ 1200 South Sunset

This diploma-granting program receives students from the other District high schools and provides services at the CDC location. The student enrollment maximum is set at 125 students. Students are added every quarter as other students choose to move on. Other Programs at this school include the Career Development Center and Teen Parenting.

Sub-Total for Programs at 1200 South Sunset Building **105**

2) St. Vrain Online Global Academy

Approved as a single district program by the Colorado Department of Education, St. Vrain Global Online Academy (SVOGA) is a free public K-12 virtual school within the St. Vrain Valley School District serving students in grades 9-12. SVOGA permits students to achieve academic success utilizing high-quality instruction and curriculum provided by Pearson Virtual Learning powered by Florida Virtual School (FLVS) while allowing them to choose when and where to learn.

Sub-Total **106**

4) Special Education Preschool

This program is housed at several facilities including Rocky Mountain Elementary and utilizes extensive inclusive strategies while it services students with special needs ages 3 to 5.

Sub-Total **281**

5) APEX Home School Enrichment Program

This is a new alternative program within the District. The APEX Program, sponsored by the St. Vrain Valley School District, is open to students in grades K through 12, and is designed to support parents who choose to educate their children at home. Parents remain the primary instructional provider, with the school supplementing and complementing their efforts. Three different times at two locations provide opportunity for students in the District:

- Boulder County APEX – Grades K-8 –Mondays at Vinelife Church **137**
- Longmont Thursday APEX – Grades K-12 –Thursdays at LifeBridge Church **164**
- Longmont Friday APEX – Grades K-12 –Friday at LifeBridge Church **166**

Sub-Total **467**

GRAND TOTAL ALTERNATIVE PROGRAMS **959**

(Other programs - Other outside District facilities include Colorado Preschool Program (313 students), Other Non-District site (Centennial BOCES HS and Non Dist. CPP - (84) for a total of 397 additional students. These students are not included in the official count listed in this report of 29,195 which are in District facilities however the District receives funding for these 397 additional students.

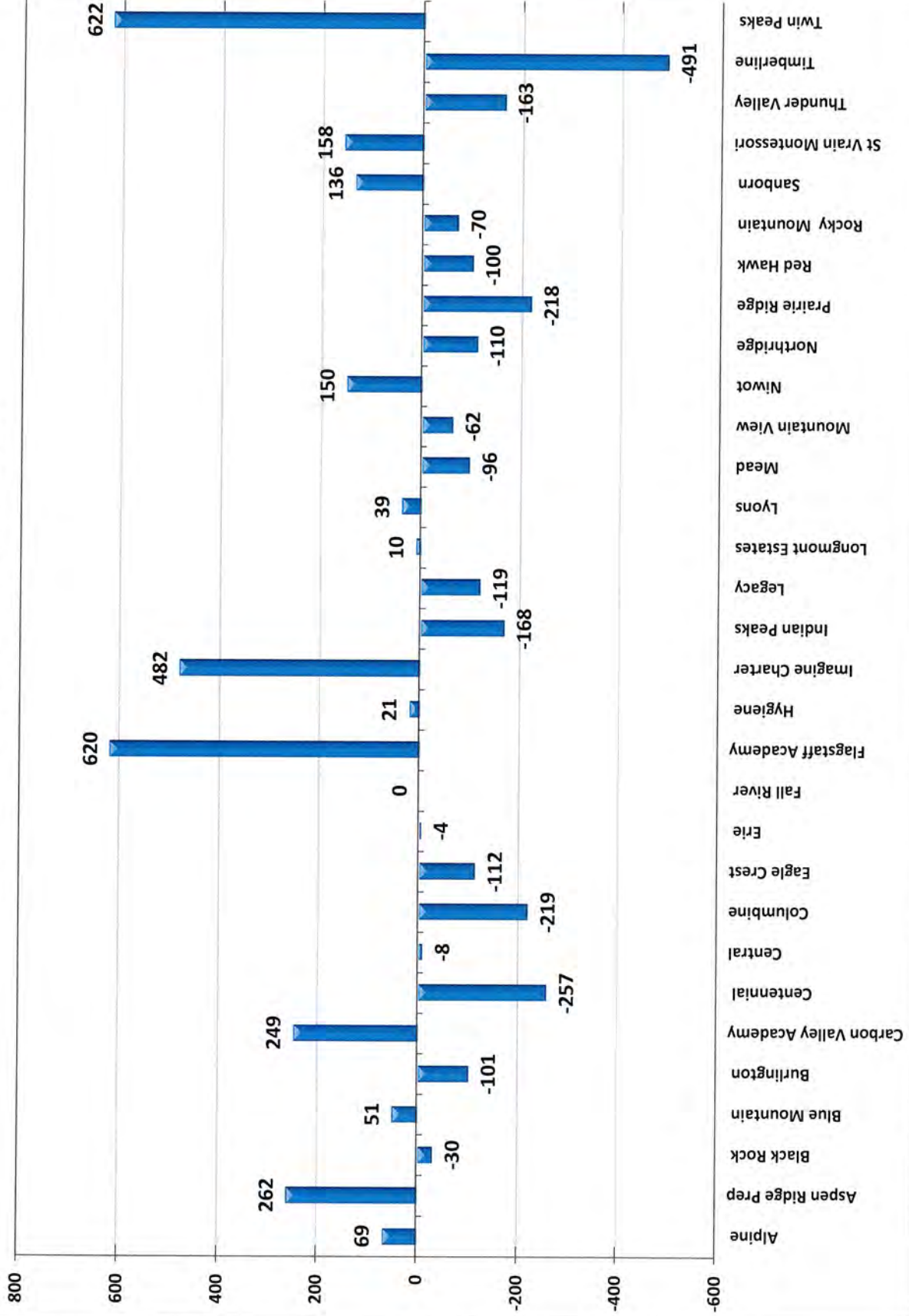
Students Attending Schools Outside of Attendance Area 2013

ELEMENTARY																																			
School Student Attends																																			
Attendance Area Student Resides In	Alpine	Aspen Ridge	Aspen Ridge Prep	Black Rock	Blue Mountain	Burlington	Burlington Mountain	Carbon Valley	Centennial	Central	Columbine	Eagle Crest	Erie	Fall River	Flagstaff Academy	Hygiene Charter	Indian Peaks	Legacy	Longmont Estates	Lyons	Mead	Mountain View	Niwot	Northridge	Prairie Ridge	Red Hawk	Rocky Mountain	Sanborn	St Vrain Montessori	Thunder Valley K8	Timberline PK8	Twin Peaks	Grand Total		
Alpine							2	2	2	1					11	27	8	1							2		16	7	3			8	34	150	
Aspen Ridge																																			
Black Rock																																			
Blue Mountain								1					16		4		1								1	20						3			102
Burlington	1														1	22	19	5	3	2										6			4	102	
Carbon Valley							1		1	6	6	7			3	56	2	107	4				2	19	1		4	2	9	3	3	24	265		
Centennial	7	1	2	1	4	15				2	2	1	5	12	12	2	121	1	36	10	1	6	4	6	4	14		2	2	2	37		16	328	
Central	8										1	1			23	5	4		6	3	1	3	5	3			5	10	23			40	150		
Columbine	20						1		1	20	6	1	18	14	3	3	5		13			16	1	6			61	11	9			53	31	312	
Eagle Crest	4									5			1		50	7	18	1	3			7	17	3				1	7		2	26	203		
Erie			36	7	1										33		2						1			30			1				6	117	
Fall River	13			1	1	4				3	5	2			35	3	5		4	5	1	4	1	2	1		17	2	6			3	69	187	
Flagstaff																																			
Hygiene	1									1		1			1	9			8	7		4		17			1	16	5				13	90	
Imagine																																			
Indian Peaks	2									9	4	19			1	76	4	1	9			5	41	1			4	3	6		4	51	321		
Legacy			3	3				74	16	2			6	3	5				1		8			1	2	7	2	2	2	27		9	259		
Longmont Estates	2							1		20	3	7	1	3	19	7	1	1		1		11	5	9	2		1	3	21		22	160			
Lyons																1	6					1						1	6				1	16	
Mead	10							4	6	2	1				15	14	1	17		2	3						15	1	2	1	4	27	142	1	16
Mountain View	6									28	11	6	3	2	16	9	1	2		12	1			5	22		4	31	9		11	27	226		
Niwot	1												2		12		1			1								1	4				1	27	
Northridge	12							2		10	2	6			4	14	12	1	3	28	1						3	84	2		4	48	271		
Prairie Ridge				4	1	3	32	31		1			37		9	6	140		11		7					5	1	1	7	1	12	276			
Red Hawk			111	26											20				2				1				1							5	211
Rocky Mountain	30				6	10	1			13	13	3			54	60	1		1	13	1	5	5	9	1				6	9	5	64	311		
Sanborn	11				3	3				1		2			4	6	7	1	12	4		6	1	19			1					3	20	105	
StVrainMontessori																																			
ThunderValley				2	1	5	80	3	1	1			6	1	2		44		71	7		2	1		14			2			3			246	
Timberline	88			8	10	3	1	14	43	7	1	43	7	1	38	25	8	3	25	2		47	4	61		103	50	5				57	603		
Twin Peaks																																			
Other	3	59	27	12	10	34	14	5	1	6	31	7	59	7	60	2	18	3	23	14	8	20													
																											</								

Counts include all students that are open enrolled, non-resident, special ed programming, homeless and in any focus programming at another school

Note: Other includes Out of district and homeless

Net Transfers in Elementary Schools - 2013

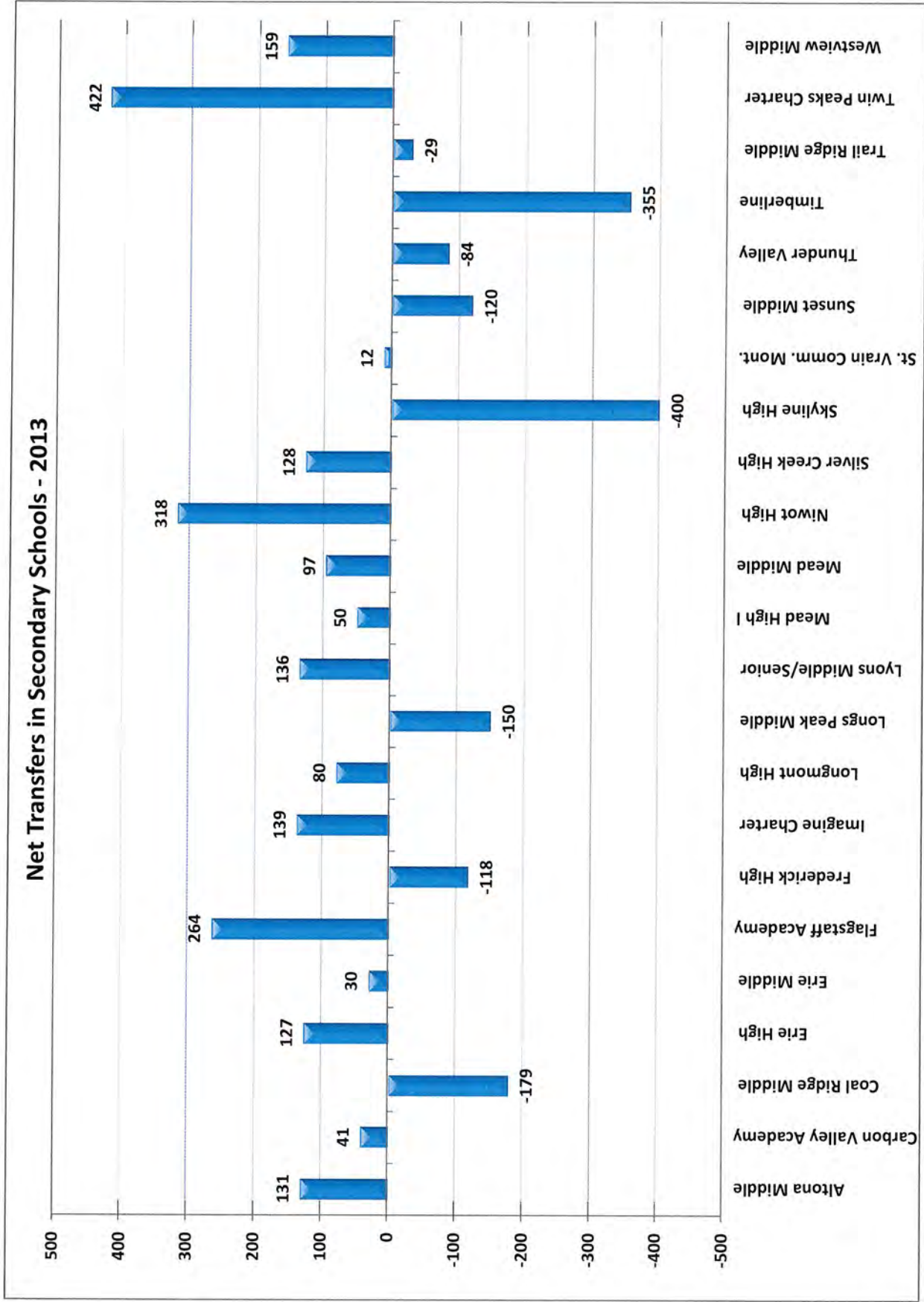


Students Attending Schools Outside of Attendance Area 2013

SECONDARY																								
Attendance Area Student Resides In		School Student Attends																				Total		
		Altona Middle	Carbon Valley Academy	Coal Ridge Middle	Erie High	Erie Middle	Flagstaff Academy	Frederick High	Imagine Charter	Longmont High	Longs Peak Middle	Lyons Middle/Senior	Mead High	Mead Middle	Niwot High	Silver Creek High	Skyline High	St. Vrain Comm. Mont.	Sunset Middle	Thunder Valley	Timberline			Trail Ridge Middle
Altona Middle					1	31				7	2	1							8			16	20	
Carbon Valley																								
Coal Ridge Middle		6	21		14	8		95		2			78						4	17	5	20	5	
Erie High									2			3										3		
Erie Middle		1	1	3		40		1		1			2									6	2	
Flagstaff																								
Frederick High					60				12		3	92			51	7	23					6		
Imagine Charter																								
Longmont High					1						42	17			48	149	70					27		
Longs Peak Middle		35			4	15		1			13		3		10	11		2	16	3	26	48	139	
Lyons Middle/Senior											2				27	8	35					1	4	
Mead High					13				14	3							1	1			7	13	2	
Mead Middle		5	2	5		4		1																
Niwot High					2				25		4	8				96	13				14			
Silver Creek High					1				119		14	1			134		14					8		
Skyline High					6				240		18	74			90	108						35		
St. Vrain Comm. Mont																								
Sunset Middle		70		1	2	60				3	1							1			9	35	23	
Thunder Valley		1	10	58	6	1		15		3			5								1	1	3	
Timberline		23		2	1	18				88	16		16					2	10		183	52	62	
Trail Ridge Middle		25		1	2	40		3		18	4		13						24	11		80	47	
Twin Peaks																								
Westview		39		1		24				28	13		1					4	15		3	28		
Other (out of district)		12	7	25	105	57	23	39	23	2	32	56	22	81	34		11		7	3	104	5	20	8
Total		217	41	96	188	87	264	136	139	435	155	164	251	141	480	420	171	12	85	20	118	239	422	315
Net Transfers		131	41	-179	127	30	264	-118	139	80	-150	136	50	97	318	128	-400	12	-120	-84	355	-29	422	159

Counts include all students that are open enrolled, non-resident, special ed programming, homeless and in any focus programming at another school

Note: Other includes Out of district and homeless



LIVE BIRTH DATA BY ATTENDANCE AREA 1999-2012

Elementary School Area	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	Total
Alpine Elem	38	47	54	95	103	83	66	79	65	72	66	57	48	52	925
Black Rock Elem	7	4	2	5	8	35	26	116	104	130	132	120	114	117	920
Blue Mountain Elem	63	81	83	69	47	66	84	79	83	67	68	37	45	50	922
Burlington Elem	59	81	71	71	70	95	87	76	90	79	73	73	60	83	1068
Centennial Elem	24	8	20	22	36	60	79	74	109	116	129	103	103	141	1024
Central Elem	75	92	81	72	79	62	77	75	76	57	68	64	55	64	997
Columbine Elem	166	184	141	144	157	162	149	153	136	128	128	124	133	107	2012
Eagle Crest Elem	25	25	42	62	82	81	104	110	104	101	111	87	92	74	1100
Erie Elem	39	61	66	85	66	67	4	40	56	61	44	45	39	32	705
Fall River Elem	76	87	109	99	113	120	106	109	98	88	71	71	68	66	1281
Hygiene Elem	48	50	73	58	55	52	50	51	58	39	36	46	37	48	701
Indian Peaks Elem	82	81	59	82	93	71	81	60	73	64	71	77	62	76	1032
Legacy Elem	8	32	41	68	87	63	76	77	70	100	109	127	84	83	1025
Longmont Est. Elem	46	57	59	68	52	62	52	44	57	56	52	52	36	56	749
Lyons Elem	27	29	40	35	34	37	37	29	37	23	40	35	31	31	465
Mead Elem	64	51	49	66	58	66	57	59	74	74	72	66	73	69	898
Mtn. View Elem	100	96	95	96	104	104	82	111	104	105	108	106	100	75	1386
Niwot Elem	53	47	46	32	39	31	32	37	24	36	37	32	28	36	510
Northridge Elem	67	97	88	88	87	100	86	85	91	79	97	91	85	79	1220
Prairie Ridge Elem	1	5	43	71	91	105	112	98	90	94	107	71	81	68	1037
Red Hawk Elem	39	60	79	75	85	98	108	108	119	124	120	125	107	137	1384
Rocky Mtn. Elem	67	55	74	106	77	93	112	92	100	97	84	78	63	84	1182
Sanborn Elem	64	62	52	69	68	63	50	63	73	46	52	55	54	62	833
Thunder Valley K-8	78	101	96	82	96	108	119	139	121	138	123	118	99	103	1521
Timberline K-8	212	212	250	242	225	251	236	221	228	199	179	181	177	173	2986
Total	1528	1705	1813	1962	2012	2135	2072	2185	2240	2173	2177	2041	1874	1966	27883
Kindergarten class of:	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17		
Kindergarten Enrollment	1668	1797	1892	1990	2133	2208	2137	2275	2277	2247	2162	2022	1985		
Corresponding Birth Year*	1617	1759	1888	1987	2074	2104	2129	2213	2207	2175	2109	1958	1920		
Growth in Cohort** (rounded)	52	38	5	3	60	105	9	63	71	72	53	65	65		
*Corresponding Birth Year: Totals for 2004/05kinder class births calculated by adding half of 1999 and 2000 births together												Estimated based on trends			

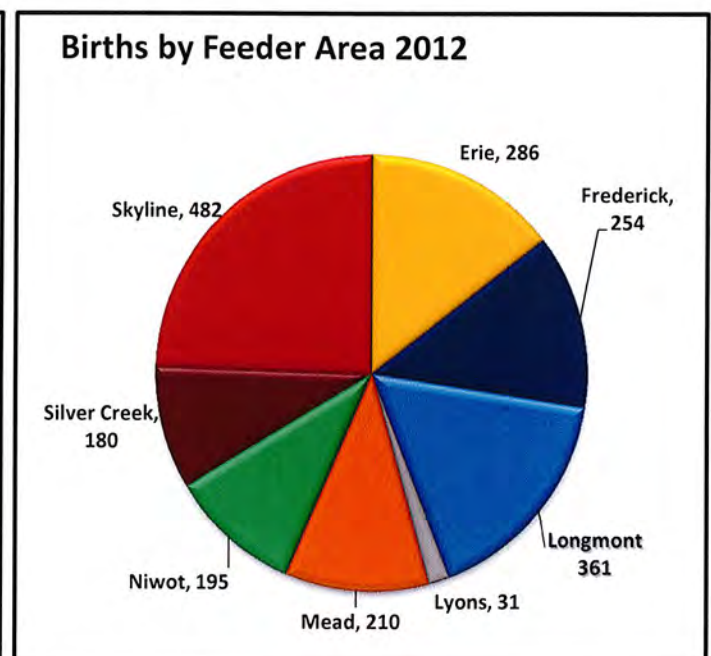
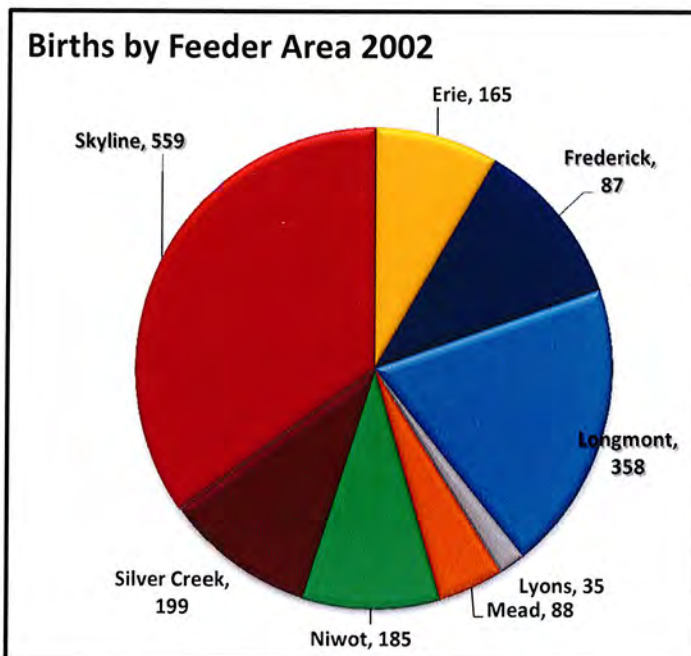
*Corresponding Birth Year: Totals for 2004/05kinder class births calculated by adding half of 1999 and 2000 births together

**Growth in the cohort is a rough estimate of what happens to enrollment approximately 5 years after the birth of the students. The two sets of data do not completely correlate because birth data is by calendar year and kindergarten enrollment is generally students who turn 6 during mid-July to mid-July of each applicable school year.

Note: Timberline and Columbine births reconfigured after boundary change with Spangler, Loma Linda and Columbine

LIVE BIRTH DATA BY ATTENDANCE AREA 1999-2012

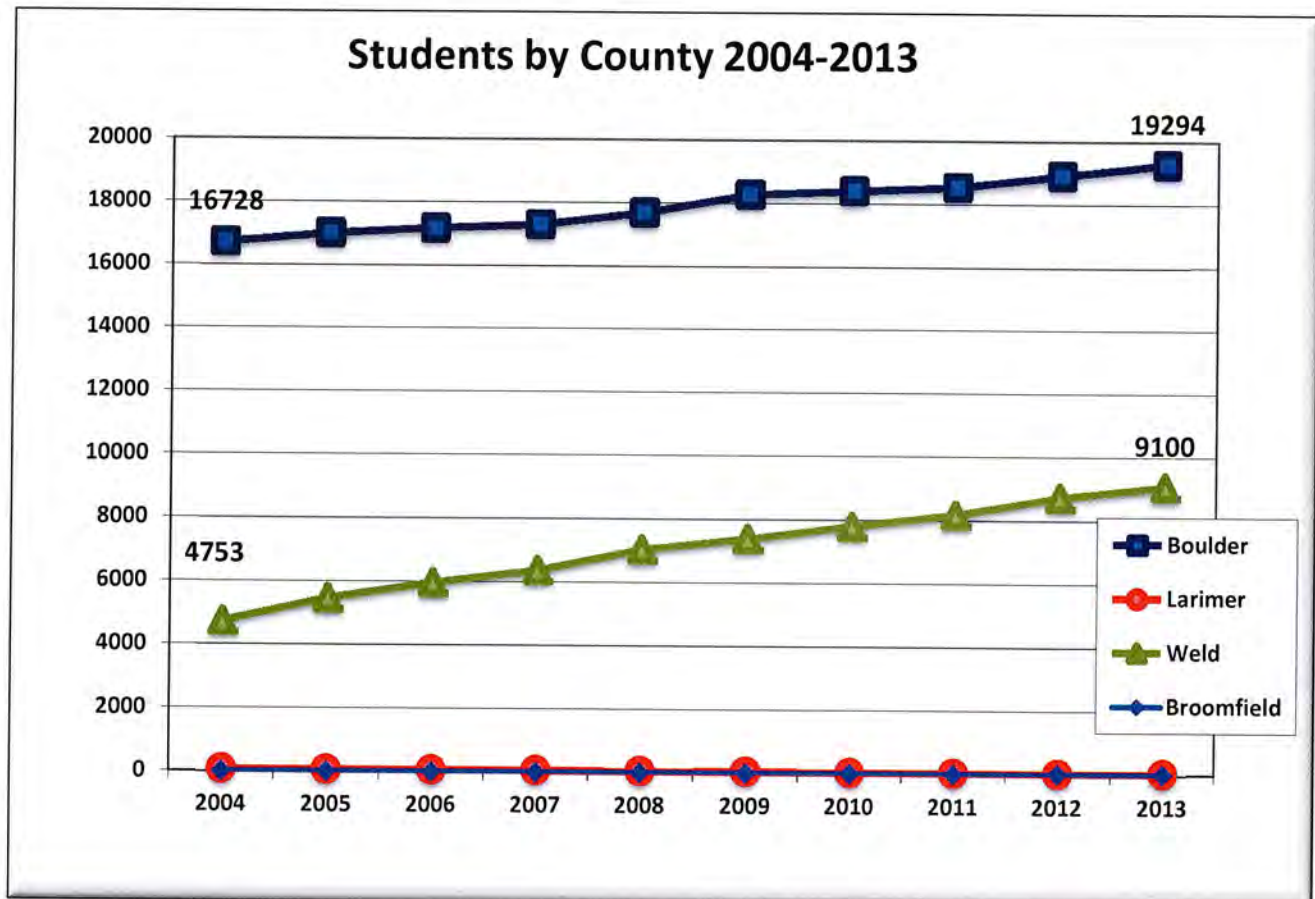
Births by Feeder Area															2012 - % of Births
Area	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	
Erie	85	125	147	165	159	200	138	264	279	315	296	290	260	286	15%
Frederick	87	138	180	221	274	276	307	314	281	332	339	316	264	254	13%
Longmont	354	397	389	383	393	381	345	385	402	326	361	362	331	328	17%
Lyons	27	29	40	35	34	37	37	29	37	23	40	35	31	31	2%
Mead	88	59	69	88	94	126	136	133	183	190	201	169	176	210	11%
Niwot	194	209	176	185	202	197	200	173	187	179	181	182	150	195	10%
Silver Creek	134	163	184	199	181	209	240	233	244	224	231	176	173	180	9%
Skyline	559	585	628	686	675	709	669	654	627	584	528	511	489	482	25%
Total	1528	1705	1813	1962	2012	2135	2072	2185	2240	2173	2177	2041	1874	1966	100%
1999-2012 By Feeder															
Feeder	Erie	FHS	LHS	Lyons	Mead	NHS	SCHS	SHS	TOTAL						
Number of Live Births	3009	3583	5137	465	1922	2610	2771	8386	27883						



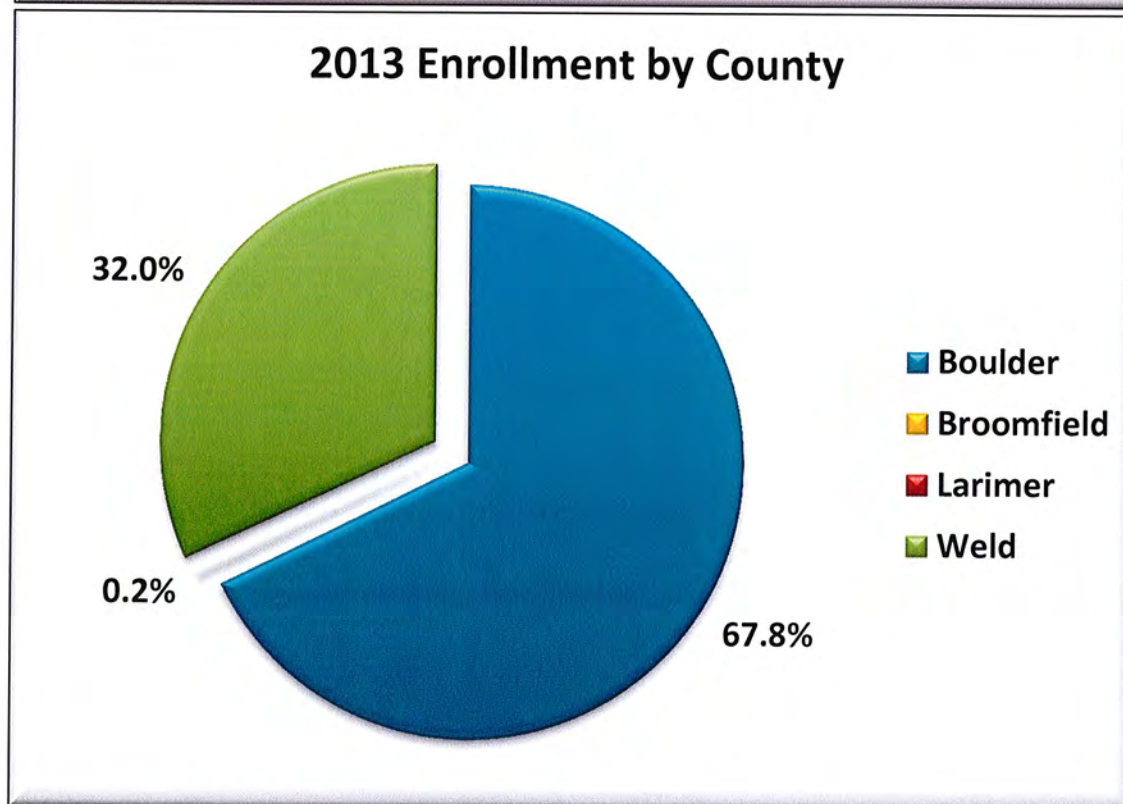
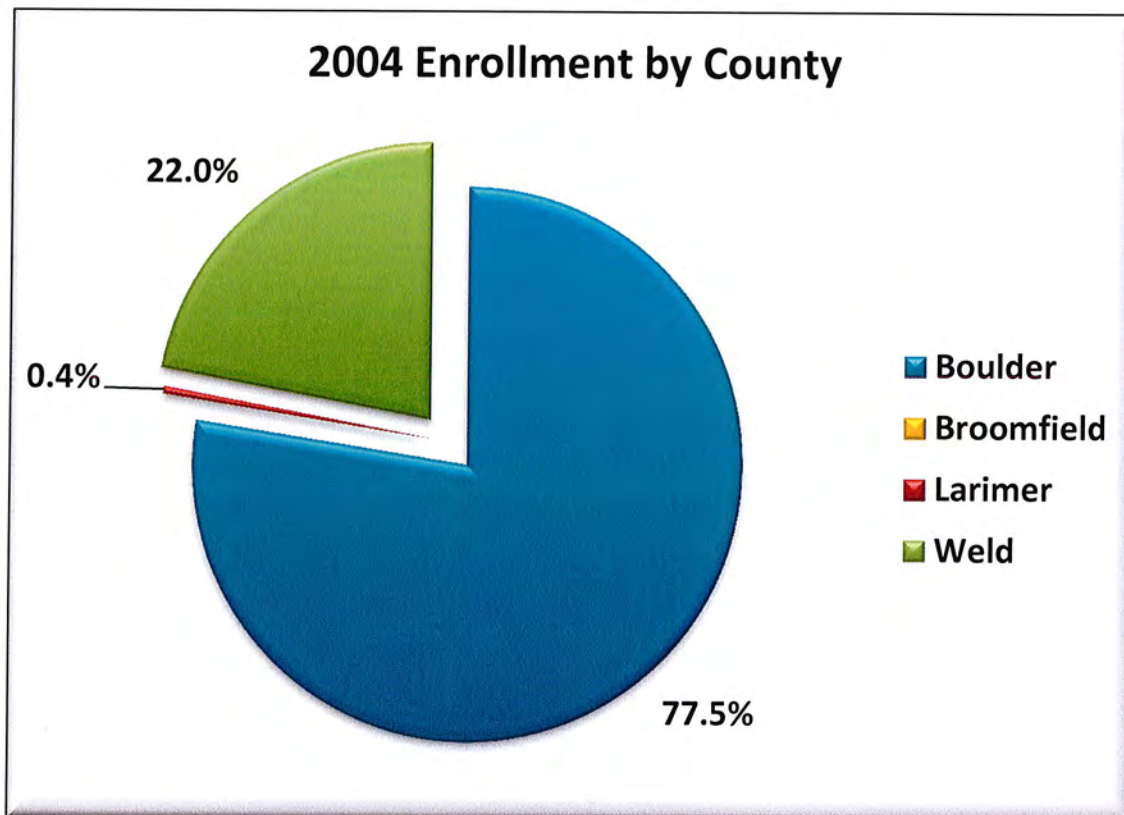
STUDENTS BY COUNTY 2004-2013

Ratio of Students by County - 2004-2013 (Resident Students Only)										
County	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Boulder	16728	17023	17190	17313	17707	18295	18420	18556	18931	19294
Change		295	167	123	394	588	125	136	375	363
Growth Rate		1.76%	0.98%	0.72%	2.28%	3.32%	0.68%	0.74%	2.02%	1.92%
Ratio of Total	77.5%	75.3%	73.9%	72.8%	71.3%	71.0%	70.1%	69.2%	68.2%	67.8%
Broomfield	0	0	0	0	0	0	0	1	14	19
Change								1	13	5
Growth Rate										35.71%
Ratio of Total										0.1%
Larimer	95	87	93	93	75	78	59	57	55	64
Change		-8	6	0	-18	3	-19	-2	-2	9
Growth Rate		-8.42%	6.90%	0.00%	-19.35%	4.00%	-24.36%	-3.39%	-3.51%	16.36%
Ratio of Total	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Weld	4753	5486	5981	6383	7049	7405	7811	8189	8751	9100
Change		733	495	402	666	356	406	378	562	349
Growth Rate		15.42%	9.02%	6.72%	10.43%	5.05%	5.48%	4.84%	6.86%	3.99%
Ratio of Total	22.0%	24.3%	25.7%	26.8%	28.4%	28.7%	29.7%	30.6%	31.5%	32.0%
TOTAL	21576	22596	23264	23789	24831	25778	26290	26803	27751	28477

Includes all funded resident students only



ENROLLMENT BY COUNTY 2004 AND 2013



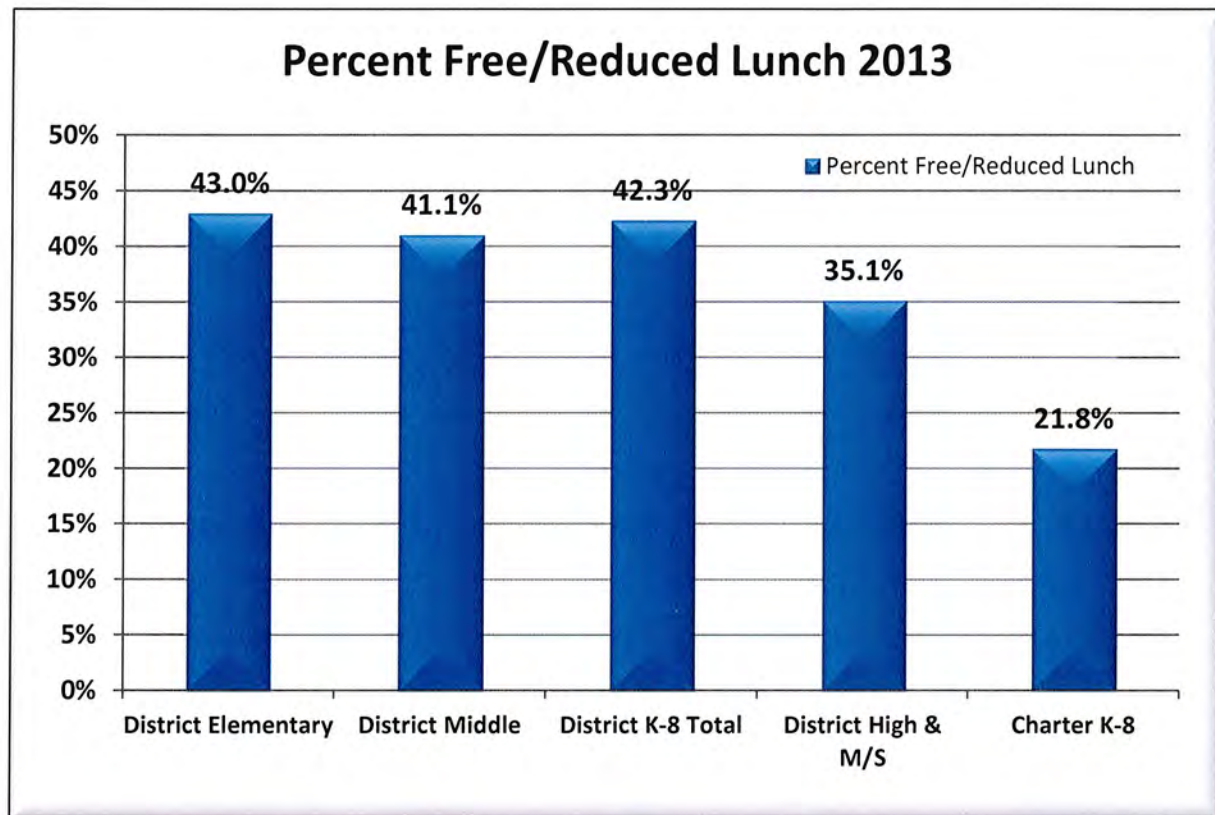
FREE AND REDUCED LUNCH COUNTS BY SCHOOL - 2013

KINDERGARTEN THRU 12TH

		October 2013	Free Lunch Count	Reduced Lunch Count	Percent Free Lunch	Percent Reduced Lunch	Percent Free/Reduced Lunch
NIWOT HIGH FEEDER	Burlington	372	145	37	39.0%	9.9%	48.9%
	Indian Peaks	374	320	34	85.6%	9.1%	94.7%
	Niwot	467	33	10	7.1%	2.1%	9.2%
	Sunset MS	608	272	46	44.7%	7.6%	52.3%
	Niwot High	1313	255	27	19.4%	2.1%	21.5%
	Niwot Feeder	3134	1025	154	32.7%	4.9%	37.6%
LONGMONT FEEDER	Central	333	152	25	45.6%	7.5%	53.2%
	Hygiene	309	56	21	18.1%	6.8%	24.9%
	Mt. View	389	269	38	69.2%	9.8%	78.9%
	Northridge	346	283	29	81.8%	8.4%	90.2%
	Sanborn	417	178	53	42.7%	12.7%	55.4%
	Longs Peak MS	432	322	40	74.5%	9.3%	83.8%
	Westview MS	727	162	58	22.3%	8.0%	30.3%
	Longmont High	1192	432	96	36.2%	8.1%	44.3%
	Longmont Feeder	4145	1854	360	44.7%	8.7%	53.4%
SILVER CREEK FEEDER	Blue Mountain	526	52	11	9.9%	2.1%	12.0%
	Eagle Crest	513	139	17	27.1%	3.3%	30.4%
	Longmont Est.	428	132	37	30.8%	8.6%	39.5%
L.E. attends Westview for 6-8	Altona MS	756	161	16	21.3%	2.1%	23.4%
	Silver Creek High	1129	180	30	15.9%	2.7%	18.6%
	Silver Creek Feeder	3352	664	111	19.8%	3.3%	23.1%
SKYLINE HIGH FEEDER	Alpine	478	133	34	27.8%	7.1%	34.9%
	Columbine	339	274	39	80.8%	11.5%	92.3%
	Fall River	533	86	17	16.1%	3.2%	19.3%
	Rocky Mt.	377	300	33	79.6%	8.8%	88.3%
	Timberline K-5	608	493	49	81.1%	8.1%	89.1%
	Timberline 6-8	358	292	25	81.6%	7.0%	88.5%
	Trail Ridge MS	657	298	49	45.4%	7.5%	52.8%
	Skyline High	1362	666	114	48.9%	8.4%	57.3%
	Skyline Feeder	4712	2542	360	53.9%	7.6%	61.6%
ERIE FEEDER	Black Rock	715	20	7	2.8%	1.0%	3.8%
	Erie	342	85	12	24.9%	3.5%	28.4%
	Red Hawk	650	49	18	7.5%	2.8%	10.3%
	Erie Middle	707	77	25	10.9%	3.5%	14.4%
	Erie High	775	98	39	12.6%	5.0%	17.7%
	Erie Feeder	3189	329	101	10.3%	3.2%	13.5%
FREDERICK FEEDER	Legacy	583	115	40	19.7%	6.9%	26.6%
	Prairie Ridge	401	55	29	13.7%	7.2%	20.9%
	Thunder Valley K-5	523	276	71	52.8%	13.6%	66.3%
	Thunder Valley 6-8	221	104	30	47.1%	13.6%	60.6%
	Coal Ridge Middle	771	202	58	20.7%	5.9%	26.6%
	Frederick High	977	251	100	7.2%	2.9%	10.1%
	Frederick Feeder	3476	1003	328	28.9%	9.4%	38.3%
LYONS FEEDER	Lyons	307	257	0	83.7%	0.0%	83.7%
	Lyons M/SH	405	296	7	73.1%	1.7%	74.8%
	Lyons Feeder	712	553	7	77.7%	1.0%	78.7%
MEAD FEEDER	Centennial	565	183	48	32.4%	8.5%	40.9%
	Mead	477	75	18	15.7%	3.8%	19.5%
	Mead MS	417	64	20	15.3%	4.8%	20.1%
	Mead HS	776	151	44	19.5%	5.7%	25.1%
	Mead Feeder	2235	473	130	21.2%	5.8%	27.0%
CHARTER SCHOOLS	Aspen Ridge	262	46	17	17.6%	6.5%	24.0%
	Carbon Valley	292	43	17	14.7%	5.8%	20.5%
	Flagstaff	885	64	25	7.2%	2.8%	10.1%
	Imagine	624	78	24	12.5%	3.8%	16.3%
	St. Vrain Montessori	174	9	9	5.2%	5.2%	10.3%
	Twin Peaks	1044	290	93	27.8%	8.9%	36.7%
	Total	3281	530	185	16.2%	5.6%	21.8%
DISTRICT ALTERNATIVE	Olde Columbine	105	69	7	65.7%	6.7%	72.4%
	St. Vrain Global Online	106	22	9	20.8%	8.5%	29.2%
	Alternatives	211	91	16	43.1%	7.6%	50.7%
OTHER	APEX	467	46	17	9.9%	3.6%	13.5%
DISTRICT SCHOOLS & ALTERNATIVES		25166	8534	1567	33.9%	6.2%	40.1%
DISTRICT SCHOOLS W/CHARTERS AND APEX		28914	9110	1769	31.5%	6.1%	37.6%
Pre-school special ed. not included							

FREE AND REDUCED LUNCH COUNTS BY LEVEL - 2013

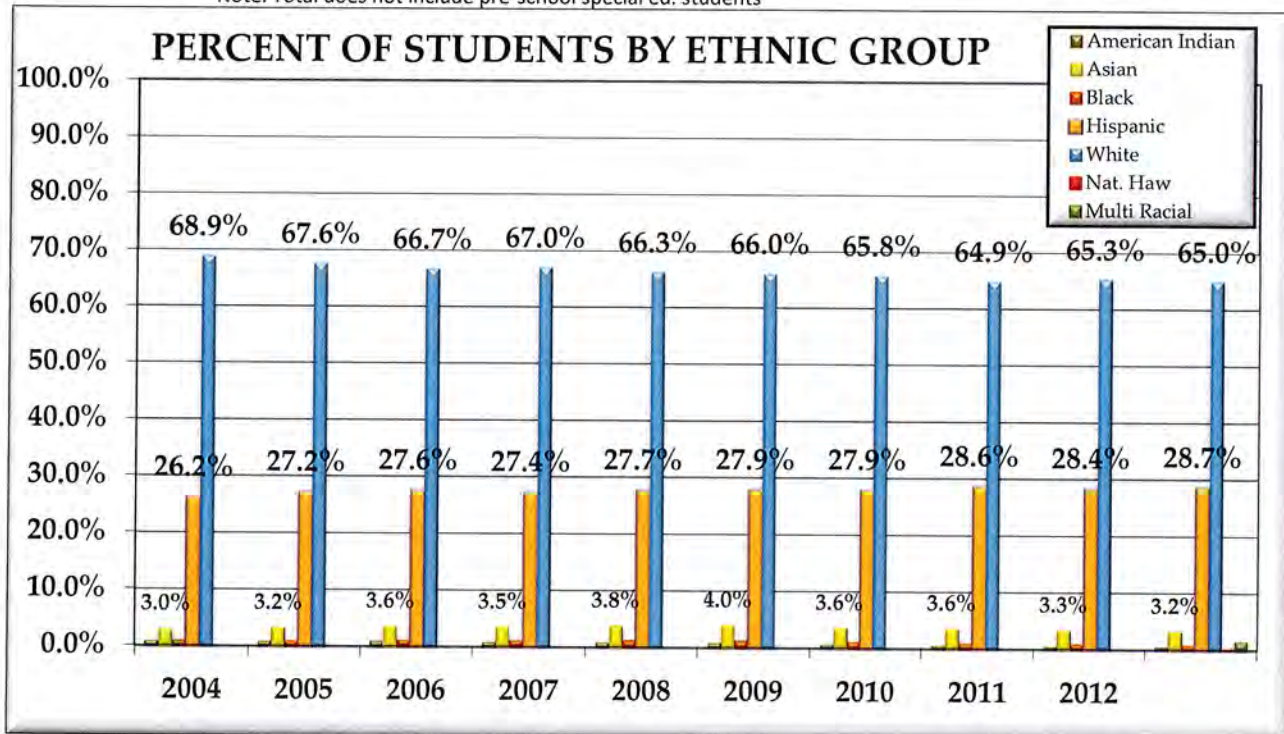
	October 2013	Free Lunch Count	Reduced Lunch Count	Percent Free Lunch	Percent Reduced Lunch	Percent Free/Reduced Lunch
District Elementary	11372	4160	727	36.6%	6.4%	43.0%
District Middle	5654	1954	367	34.6%	6.5%	41.1%
District K-8 Total	17026	6114	1094	35.9%	6.4%	42.3%
District High & M/S	7929	2329	457	29.4%	5.8%	35.1%
Charter K-8	3281	530	185	16.2%	5.6%	21.8%



ETHNIC BREAKDOWN 2004-2013

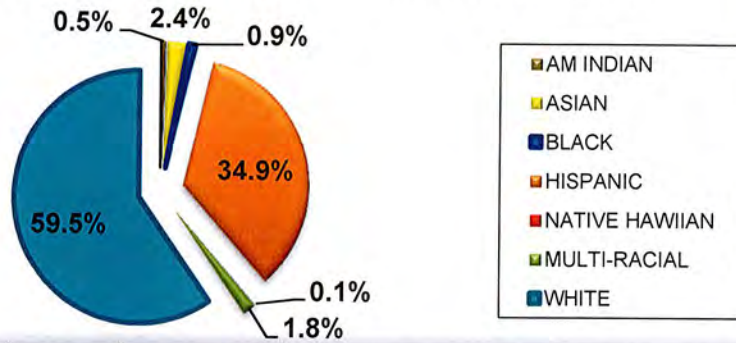
		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Growth from	Percent of Total
AMERICAN INDIAN	Male	97	94	106	102	119	112	89	88	84	78	-19	0.5%
	Female	96	94	103	100	99	94	84	76	74	72	-24	
	Amer. Ind. Total	193	188	209	202	218	206	173	164	158	150	-43	
	Growth Rate		-2.6%	11.2%	-3.3%	7.9%	-5.5%	-16.0%	-5.2%	-3.7%	-5.1%		
ASIAN	Male	342	374	419	414	468	507	470	482	449	449	107	3.2%
	Female	290	333	376	399	441	490	457	464	488	473	183	
	Asian Total	632	707	795	813	909	997	927	946	937	922	290	
	Growth Rate		11.9%	12.4%	2.3%	11.8%	9.7%	-7.0%	2.0%	-1.0%	-1.6%		
BLACK	Male	111	114	137	150	175	189	177	161	160	149	38	0.9%
	Female	109	124	138	141	144	133	137	124	125	119	10	
	Black Total	220	238	275	291	319	322	314	285	285	268	48	
	Growth Rate		8.2%	15.5%	5.8%	9.6%	0.9%	-2.5%	-9.2%	0.0%	-6.0%		
HISPANIC	Male	2899	3111	3186	3286	3404	3576	3700	3915	4099	4191	1292	28.7%
	Female	2647	2883	2983	3115	3284	3435	3564	3714	3894	4097	1450	
	Hispanic Total	5546	5994	6169	6401	6688	7011	7264	7629	7993	8288	2742	
	Growth Rate		8.1%	2.9%	3.8%	4.5%	4.8%	3.6%	5.0%	4.8%	3.7%		
NAT. HAWIIAN New category in 2010	Male							34	34	38	36	36	0.2%
	Female							26	21	25	24	24	
	Nat. Haw. Total							60	55	63	60	60	
	Growth Rate								-8.3%	14.5%	-4.8%		
MULTI-RACIAL New category in 2010	Male							84	147	195	240	240	1.5%
	Female							80	123	157	196	196	
	Multi-Racial Total							164	270	352	436	436	
	Growth Rate								64.6%	30.4%	23.9%		
MINORITY TOTAL	Male	3449	3693	3848	3952	4166	4384	4554	4827	5025	5143	1694	35.0%
	Female	3142	3434	3600	3755	3968	4152	4348	4522	4763	4981	1839	
	Minority Total	6591	7127	7448	7707	8134	8536	8902	9349	9788	10124	3533	
	Growth Rate		8.1%	4.5%	3.5%	5.5%	4.9%	4.3%	5.0%	4.7%	3.4%		
WHITE	Male	7507	7610	7616	7940	8133	8495	8715	8762	9275	9496	1989	65.0%
	Female	7069	7266	7277	7725	7834	8106	8397	8518	9119	9294	2225	
	White Total	14576	14876	14893	15665	15967	16601	17112	17280	18394	18790	4214	
	Growth Rate		2.1%	0.1%	5.2%	1.9%	4.0%	3.1%	1.0%	6.4%	2.2%		

Note: Total does not include pre-school special ed. students

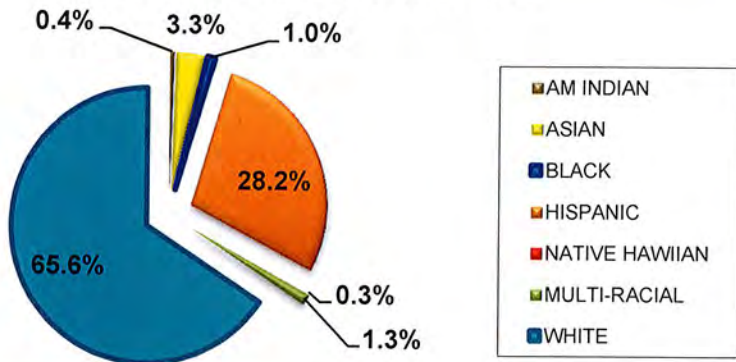


ETHNIC MAKEUP OF ELEMENTARY, MIDDLE, HIGH SCHOOL AND CHARTER SCHOOL

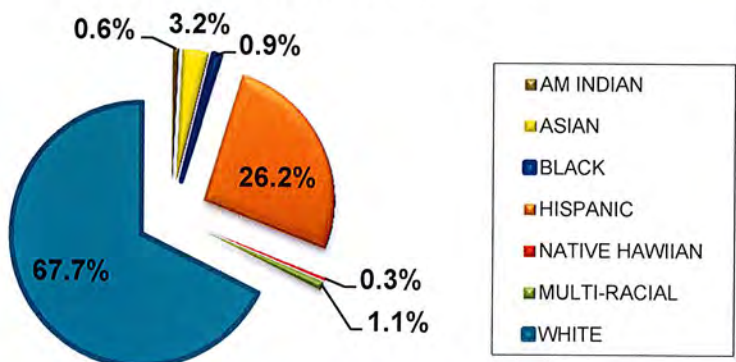
DISTRICT ELEMENTARY K-8 SCHOOLS - 2013



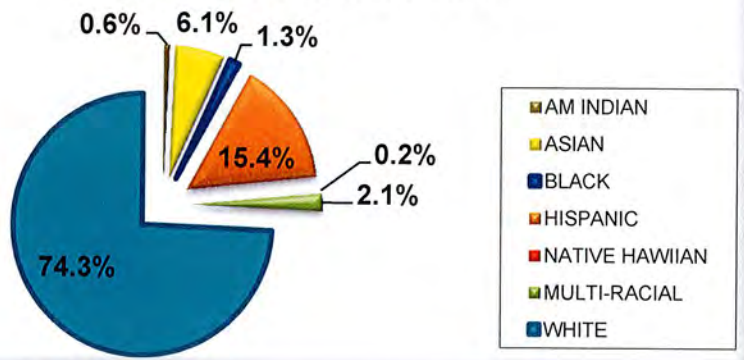
DISTRICT MIDDLE SCHOOLS - 2013



DISTRICT HIGH SCHOOLS - 2013



CHARTER SCHOOLS - 2013



ETHNIC BREAKDOWN BY SCHOOL - OCTOBER 2013

K-12TH GRADE

ETHNIC BREAKDOWN	AM. INDIAN		ASIAN		BLACK		HISPANIC		NATIVE HAWIIAN		MULTI-RACE		WHITE		MINORITY %	WHITE %	TOTAL
	F	M	F	M	F	M	F	M	F	M	F	M	F	M			
ELEMENTARY																	
Alpine	1	2	6	3		7	89	55			7	11	139	158	37.9%	62.1%	478
Black Rock	2		7	11	1	2	22	24	1		2	6	312	325	10.9%	89.1%	715
Blue Mountain	1		24	22	1	3	18	14		1	7	8	206	221	18.8%	81.2%	526
Burlington			6	7		1	61	51		1	2	6	114	123	36.3%	63.7%	372
Centennial	1	3	10	2	1	2	45	94			4	3	188	212	29.2%	70.8%	565
Central		3	1	5	5	3	53	55			3	1	108	96	38.7%	61.3%	333
Columbine		1			2	1	131	151			3	1	25	24	85.5%	14.5%	339
Eagle Crest		2	23	25	4	5	46	49			3	8	180	168	32.2%	67.8%	513
Erie	1	1	4	6		1	29	23			2	3	129	143	20.5%	79.5%	342
Fall River	6	3	13	11		4	41	47	2		4	5	206	191	25.5%	74.5%	533
Hygiene		1	4	4	2	1	20	15			5	5	122	130	18.4%	81.6%	309
Indian Peaks			1	1		1	175	179					10	7	95.5%	4.5%	374
Legacy	1		2	5	1		58	57			11	12	200	236	25.2%	74.8%	583
Longmont Estates		2	4	6	2	2	49	49			12	9	137	156	31.5%	68.5%	428
Lyons			4	4	3	3	11	13			2	3	142	123	14.0%	86.0%	308
Mead		1	2	1	1	1	34	39		1	2	4	194	197	18.0%	82.0%	477
Mountain View		1	10	2	3	2	91	111			4	4	70	91	58.6%	41.4%	389
Niwot	1	1	9	9	6	3	14	15			2	4	199	204	13.7%	86.3%	467
Northridge	1					1	152	151		1		1	15	24	88.7%	11.3%	346
Prairie Ridge	1	1	1	1	1	3	31	37			1	1	143	180	19.5%	80.5%	401
Red Hawk			7	6	3	1	27	39			10	5	282	269	15.1%	84.9%	649
Rocky Mountain	1		1		1	2	170	177			1	1	8	15	93.9%	6.1%	377
Sanborn	4	1	3	2	2	3	63	51			1	4	127	156	32.1%	67.9%	417
Thunder Valley K-8	1	2		6	1	1	229	225			4	3	130	142	63.4%	36.6%	744
Timberline K-8	4	5	2	5	6	5	388	398	1	4	7	3	62	76	85.7%	14.3%	966
SUBTOTAL	26	30	144	144	46	58	2047	2119	4	8	99	111	3448	3667	40.5%	59.5%	11951
CHARTER SCHOOLS																	
Aspen Ridge			3	1	5	5	9	9		1	1	2	125	101	13.7%	86.3%	262
Carbon Valley	1		1		1	3	29	26	1		2	1	113	114	22.3%	77.7%	292
Flagstaff	7	2	36	35	4	4	30	23		2	4	11	365	362	17.9%	82.1%	885
Imagine Charter	2		6	8	4	4	47	38	1		2	5	258	249	18.8%	81.3%	624
St. Vrain Montessori			9		2	1	3	2				1	79	77	10.3%	89.7%	174
Twin Peaks	3	5	51	50	5	5	149	139		3	14	26	309	285	43.1%	56.9%	1044
SUBTOTAL	13	7	106	94	21	22	267	237	2	6	23	46	1249	1188	25.7%	74.3%	3281
MIDDLE SCHOOLS																	
Altona Middle	1	2	38	32	3	6	56	64			5	7	273	269	28.3%	71.7%	756
Coal Ridge Middle	3	1	6	4	3	4	83	90	1		2	4	282	288	26.1%	73.9%	771
Erie Middle	2	1	10	7	7	2	41	43	2		6	2	289	295	17.4%	82.6%	707
Longs Peak Middle	1	1	2	2	4	4	146	142			2	2	70	56	70.8%	29.2%	432
Mead Middle			9	4			35	34	1	1	1	4	162	166	21.3%	78.7%	417
Sunset Middle	1	1	8	5	4	4	137	121	1	4	8	5	157	152	49.2%	50.8%	608
Trail Ridge	4	1	8	9	3	2	151	148	1	1	4	1	141	183	50.7%	49.3%	657
Westview Middle	1	2	14	8	2	1	58	80		1	6	6	265	283	24.6%	75.4%	727
SUBTOTAL	13	9	95	71	26	23	707	722	6	7	34	31	1639	1692	34.4%	65.6%	5075
MS/SR HIGHS																	
Erie High	2	2	7	10	2	2	59	54		1	3	5	298	330	19.0%	81.0%	775
Frederick High	3	4	10	11	2	2	140	144		3		2	333	323	32.9%	67.1%	977
Longmont High	8	8	12	17	4	9	174	181	2	3	5	10	360	399	36.3%	63.7%	1192
Lyons M/S		2	7	6		2	17	22	1		5	4	169	170	16.3%	83.7%	405
Mead High	1	1	7	10		4	64	78	1	2	1		311	296	21.8%	78.2%	776
Niwot High	3	2	47	44	4	7	124	126	3	4	13	8	505	423	29.3%	70.7%	1313
Silver Creek High	1	5	12	18	4	8	77	83	1		7	12	462	439	20.2%	79.8%	1129
Skyline High	1	8	18	19	9	12	352	382	2	1	3	6	266	283	59.7%	40.3%	1362
SUBTOTAL	19	32	120	135	25	46	1007	1070	10	14	37	47	2704	2663	32.3%	67.7%	7929
ALTERNATIVE																	
APEX Home School			8	4			17	11			3	4	199	221	10.1%	89.9%	467
Olde Columbine High	1			1	1		34	25					22	21	59.0%	41.0%	105
St. Vrain Online Acad							18	7	2	1		1	33	44	27.4%	72.6%	106
SUBTOTAL	1	0	8	5	1	0	69	43	2	1	3	5	254	286	20.4%	79.6%	678
GRAND TOTAL	72	78	473	449	119	149	4097	4191	24	36	196	240	9294	9496	35.0%	65.0%	28914

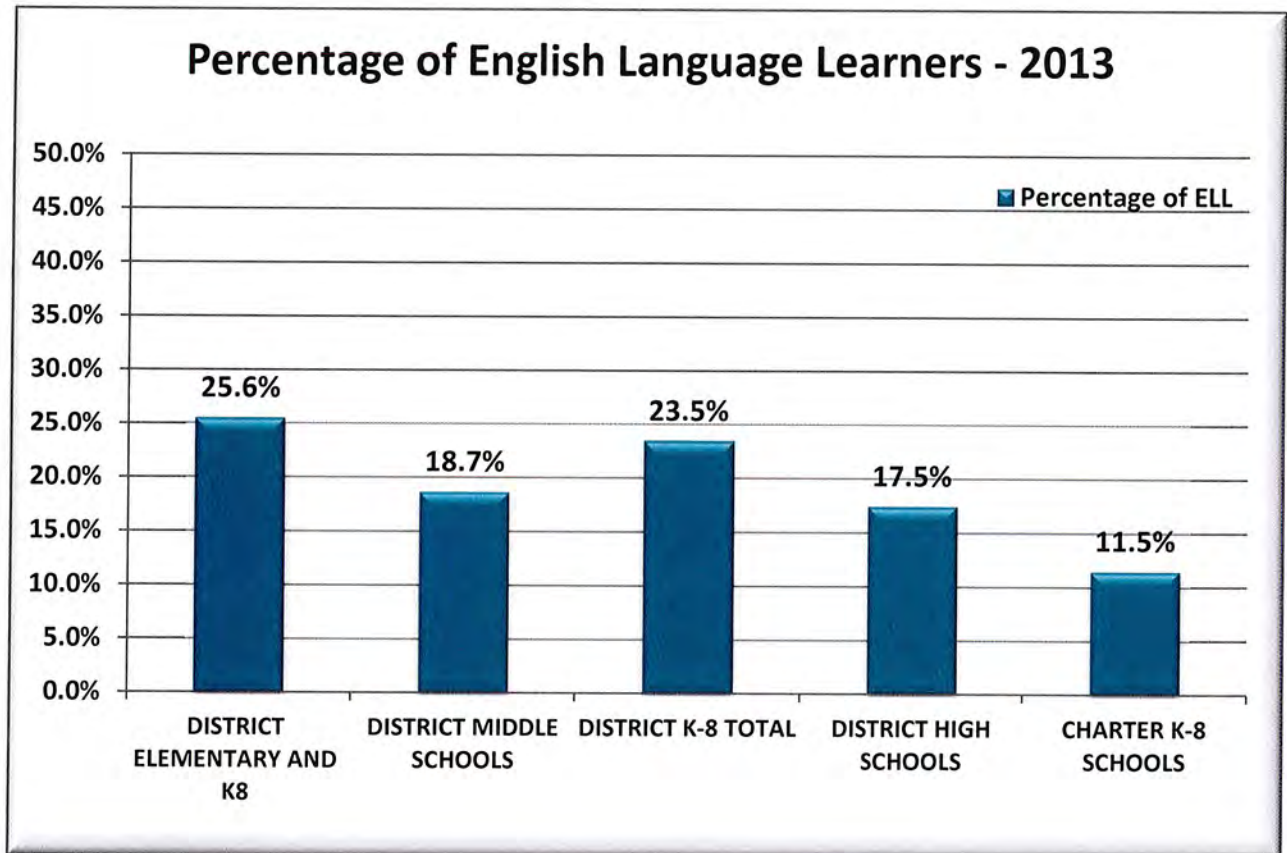
Native Hawaiian and Multi Racial are new categories beginning in 2010

ENGLISH LANGUAGE LEARNERS AS A PERCENT OF ENROLLMENT - 2013

		Total ELL Students	NEP/LEP Students	2013	Percentage of ELL	Percentage of NEP/LEP
NIWOT HIGH FEEDER	Burlington	73	64	372	19.6%	17.2%
	Indian Peaks	338	328	374	90.4%	87.7%
	Niwot	22	16	467	4.7%	3.4%
	Sunset MS	209	143	608	34.4%	23.5%
	Niwot High	237	89	1313	18.1%	6.8%
	Niwot Feeder	879	640	3134	28.0%	20.4%
LONGMONT HIGH FEEDER	Central	72	66	333	21.6%	19.8%
	Hygiene	26	22	309	8.4%	7.1%
	Mt. View	100	90	389	25.7%	23.1%
	Northridge	242	235	346	69.9%	67.9%
	Sanborn	48	41	417	11.5%	9.8%
	Longs Peak MS	203	129	432	47.0%	29.9%
	Westview MS	77	46	727	10.6%	6.3%
	Longmont High	239	84	1192	20.1%	7.0%
	Longmont Feeder	1007	713	4145	24.3%	17.2%
SILVER CREEK FEEDER	Blue Mountain	63	47	526	12.0%	8.9%
	Eagle Crest	90	74	513	17.5%	14.4%
	L.E. attends Westview for 6-8th	29	18	428	6.8%	4.2%
	Altona MS	109	43	756	14.4%	5.7%
	Silver Creek High	107	34	1129	9.5%	3.0%
	Silver Creek Feeder	398	216	3352	11.9%	6.4%
SKYLINE HIGH FEEDER	Alpine	63	58	478	13.2%	12.1%
	Columbine	202	188	339	59.6%	55.5%
	Fall River	52	42	533	9.8%	7.9%
	Rocky Mt.	298	287	377	79.0%	76.1%
	Timberline K-8	598	516	966	61.9%	53.4%
	Trail Ridge MS	227	153	657	34.6%	23.3%
	Skyline High	541	223	1362	39.7%	16.4%
	Skyline Feeder	1981	1467	4712	42.0%	31.1%
ERIE FEEDER	Black Rock	20	15	715	2.8%	2.1%
	Erie	15	13	342	4.4%	3.8%
	Red Hawk	26	22	649	4.0%	3.4%
	Erie Middle	29	12	707	4.1%	1.7%
	Erie High	34	8	775	4.4%	1.0%
	Erie Feeder	124	70	3188	3.9%	2.2%
FREDERICK FEEDER	Legacy	18	16	583	3.1%	2.7%
	Prairie Ridge	273	242	401	68.1%	60.3%
	Thunder Valley K-8	273	242	744	36.7%	32.5%
	Coal Ridge Middle	65	36	771	8.4%	4.7%
	Frederick High	147	64	977	15.0%	6.6%
	Frederick Feeder	776	600	3476	22.3%	17.3%
LYONS FEEDER	Lyons	19	14	308	6.2%	4.5%
	Lyons M/SH	19	13	405	4.7%	3.2%
	Lyons Feeder	38	27	713	5.3%	3.8%
MEAD FEEDER	Centennial	59	54	565	10.4%	9.6%
	Mead	35	30	477	7.3%	6.3%
	Cent. attends Coal Ridge for 6-8	31	19	417	7.4%	4.6%
	Mead HS	61	20	776	7.9%	2.6%
	Mead Feeder	186	123	2235	8.3%	5.5%
CHARTER SCHOOLS	Aspen Ridge	3	3	262	1.1%	1.1%
	Carbon Valley K-8	17	15	292	5.8%	5.1%
	Flagstaff K-8	77	39	885	8.7%	4.4%
	Imagine K-8	21	13	624	3.4%	2.1%
	St. Vrain Montessori	8	8	174	4.6%	4.6%
	Twin Peaks K-10	251	158	1044	24.0%	15.1%
	Charter Schools	377	236	3281	11.5%	7.2%
GRAND TOTAL		5766	4092	28236	20.4%	14.5%
Total ELL includes: Non English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP)						

COMPARISON OF ENGLISH LANGUAGE LEARNERS BY LEVEL 2013

	Total ELL Students	NEP/LEP Students	October 2012	Percentage of ELL	Percentage of NEP/LEP
DISTRICT ELEMENTARY AND K8	3054	2740	11951	25.6%	22.9%
DISTRICT MIDDLE SCHOOLS	950	581	5075	18.7%	11.4%
DISTRICT K-8 TOTAL	4004	3321	17026	23.5%	19.5%
DISTRICT HIGH SCHOOLS	1385	535	7929	17.5%	6.7%
CHARTER K-8 SCHOOLS	377	236	3281	11.5%	7.2%



DISTRICT PROGRAMMING 2013

English Language Learners		
Spanish	4,010	
Chinese	68	
Nepali	34	
Russian	33	
Vietnamese	30	
Khmer	27	
French	22	
Hindi	21	
Telugu	17	
German	16	
Hmong	11	
Amharic	10	
Farsi, Eastern	10	
Japanese	9	
Ukrainian	8	
All Other Non-English	133	
ELL - Total:	4,459	
Former ELL Students (FEP)	1,124	5,583
Section 504 Handicapped	338	
Free and Reduced Lunch (K-12)	10,879	37.63%
Instructional Program Service Type		
General Education	23,272	
Gifted and Talented	2,086	6.91%
Special Education	3,089	10.23%
Migrant Education	34	0.11%
On-Line Educational Program	106	
Homeless	1,060	3.51%
Shelters	187	17.64%
Doubled Up	771	72.74%
Unsheltered	22	2.08%
Hotels/Motels	80	7.55%
Immigrant	159	0.53%
Title I	750	2.48%

NON-PUBLIC SCHOOL ENROLLMENT 2000-2013

School	Address	City	Zip	Grades	K-12 Enrollment												Change		
					2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	00-13
Adolescent Treatment Center**	Highway 119 Longmont	Longmont	80501	8-12	19	11	9	0	0	0	0	0	0	0	0	0	0	-19	0
Aspen Center	501 5th Ave	Longmont	80501														0	0	0
Aspen Christian Center (Seventh Day)	316 15th Ave	Longmont	80501	PreK-8	15	12	18	18	21	19	15	11	11	12	0	0	0	-15	0
Boulder Jewish Day School*****	7415 Lookout Rd.	Longmont	80503	PreK-5	0	0	0	0	0	0	0	32	23	24	0	0	0	0	0
Bright Horizons-Seven Oaks****	1011 Dry Creek Dr.	Longmont	80503	PreK-K	0	30	30	89	28	20	24	14	14	13	10	8	6	0	-6
Bright Horizons East*****	919 Deerwood Dr	Longmont	80501	K-5	0	0	0	21	23	0	40	22	13	0	23	22	0	0	0
Children's House of Weld County	3810 WCR 18	Erie	80516	PreK-K	0	12	12	13	16	11	5	4	4	6	2	0	0	0	0
Children's World (Kindercare)	851 Chrisman Dr.	Longmont	80501	K	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0
Children's World Learning Center	7415 Lookout Rd.	Longmont	80501	K	20	20	0	0	0	0	0	0	0	0	0	0	0	-20	0
Cleaview	24 9th Ave.	Longmont	80501	6-12	0	11	13	12	27	21	23	14	15	13	17	9	0	0	0
Cottage School, The	1001 Hover	Longmont	80501	K	28	0	0	0	0	0	0	6	0	7	4	6	4	5	-23
Cottage School, The	1941 N. Terry St.	Longmont	80501	K	12	0	0	0	0	0	0	0	0	0	0	0	0	-12	0
Crossroads School	1212 S Terry St	Longmont	80501														16	16	
Desiderata School	2243 Mountain View Ave	Longmont	80501	1-12	105	111	73	48	42	30		19	18	14	10	19	14	19	-86
Faith Baptist School	833 - 15th Ave.	Longmont	80501	K-12	327	321	306	309	260	236	228	216	184	160	141	124	103	99	-228
Gateway Montessori School	P.O. BOX 1136	Longmont	80501	PreK-K	6	9	9	9	8	8	10	16	9	7	6	6	11	12	6
Goddard School	1095 Olympia Ave	Longmont	80501																
Hopewell Baptist Academy	1146 Kimbark	Longmont	80501	PreK-12	0	0	14	9	20	15	16	19	20	0	12	0	0	0	0
Kindercare	851 Crisman Dr.	Longmont	80501											23	18	16	22	22	0
Longmont Academy	911 Kimbark	Longmont	80501	K-9	77	52	51	44	45	15	0	0	0	0	0	0	0	-77	0
Longmont Christian School	550 Coffman	Longmont	80501	PreK-12	448	412	415	383	407	358	352	338	287	243	224	241	207	217	-231
Messiah Lutheran	1335 Francis	Longmont	80501	PreK-1	13	17	40	44	48	44	43	43	30	34	40	26	15	0	-13
Messiah Baptist Academy		Longmont	80501		0	0	0	0	0	0	0	0	0	0	0	19	8	6	-2
Morningside School	204 4TH Ave.	Longmont	80501	PreK-K	5	5	1	1	1	0	0	0	0	0	0	0	0	-5	0
Mountain Peak Private School	1833 Sunset Pl	Longmont	80501	K-5	0	0	0	5	12	35	36	46	34	39	48	45	41	40	-1
Our Savior's Evangelical Lutheran	1217 17th Ave.	Longmont	80501	K-8	48	52	40	29	31	15	17	14	9	11	19	5	8	0	-48
Pleasant Hill Academy	421 21st Ave.	Longmont	80501	K-12	0	52	48	37	27	23	26	21	20	0	0	0	0	0	0
Primrose School	1335 Dry Creek Dr	Longmont	80503	PreK-4	0	0	0	0	0	0	0	12	20	17	16	30	23	23	0
Rinna Valley Elementary School	3810 WCR 18	Erie	80516	K-4	21	0	0	0	0	0	0	0	0	0	0	0	0	-21	0
Rocky Mountain Christian School	9447 Niwot Rd.	Niwot	80503	K-5	165	201	218	264	301	297	322	322	307	273	252	256	227	195	257
Saint John the Baptist (Catholic)	350 Emery	Longmont	80501	K-8	383	371	369	411	382	359	354	374	364	324	340	317	323	310	-73
Scribbles	630 15th Ave	Longmont	80501	K	0	11	10	8	3	8	8	8	9	4	9	7	5	7	2
Shepherd Valley Waldorf*	500 W. Dry Creek Pkwy.	Niwot	80503		0	132	91	101	121	119	141	147	149	141	121	78	84	70	-14
Solid Rock*****	605 Emery	Longmont	80501	6-12	22	23	18	15	13	8	7	4	0	3	0	0	0	-22	0
Vista Ridge Academy***	3100 Ridge View Dr.	Erie	80516	K-10	0	0	0	0	62	92	110	124	115	114	109	123	88	69	-19
TOTAL PRIVATE ENROLLMENT					1714	1865	1785	1870	1898	1733	1777	1826	1685	1493	1434	1395	1202	1122	-592
ANNUAL GROWTH						151	-80	85	28	-165	44	49	-141	-192	-59	-39	-193	-80	Ave.
ANNUAL GROWTH RATE						8.81%	-4.29%	4.76%	1.50%	-8.69%	2.54%	2.8%	-7.7%	-11.4%	-4.0%	-2.7%	-14%	-7%	

* - Shepherd Valley is a school previously located just outside of the St. Vrain Valley which moved into the District area in 2001.

** - Adolescent Treatment Center has been classified as a Facility as of 2003.

*** - Vista Ridge Academy previously located in Boulder Valley opened in St. Vrain Valley in the fall of 2004.

**** - Was Seven Oaks

***** Was Seven Oaks East

***** Boulder Jewish Day School is a school previously located in Boulder Valley which moved into the District in 2006.

No numbers were reported for 2006.

Desiderata did not report 2006 numbers for this report to the State.

***** Solid Rock closed.

Aspen Christian Center (Seventh Day) closed

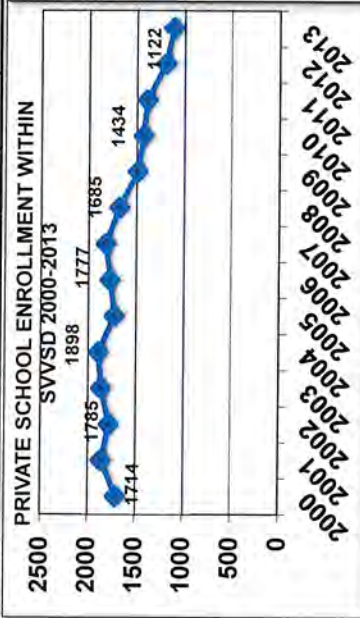
The Cottage - Hover closed

Pleasant Hill Academy closed

Boulder Jewish Day School closed

Children's House of Weld County - closed

Our Savior's Evangelical Lutheran - Closed



REGISTERED HOME SCHOOL BY AREA - 2012 and 2013

ELEMENTARY ATTENDANCE AREA	2012 NUMBER HOME SCHOOLED	2013 NUMBER HOME SCHOOLED	CHANGE	SECONDARY ATTENDANCE AREA	2012 NUMBER HOME SCHOOLED	2013 NUMBER HOME SCHOOLED	CHANGE
Alpine	10	7	-3	Altona MS	9	6	-3
Black Rock	9	7	-2	Coal Ridge MS	12	10	-2
Blue Mountain	12	13	1	Erie MS	5	13	8
Burlington	10	15	5	Erie HS	11	8	-3
Centennial	17	8	-9	Frederick HS	5	7	2
Central	2	6	4	Heritage	17	0	-17
Columbine	1	2	1	Longmont High	1	4	3
Eagle Crest	1	5	4	Longs Peak	3	3	0
Erie	10	10	0	Lyons M/S	9	7	-2
Fall River	7	14	7	Mead Middle	14	12	-2
Frederick	16	0	-16	Mead High	7	11	4
Hygiene	5	6	1	Niwot High	3	4	1
Indian Peaks	8	13	5	Silver Creek High	6	4	-2
Legacy	19	17	-2	Skyline High	11	8	-3
Loma Linda	7	0	-7	Sunset	7	10	3
Longmont Estates	9	8	-1	Thunder Valley	0	3	3
Lyons	16	23	7	Timberline	0	8	8
Mead	12	16	4	Trail Ridge	5	12	7
Mountain View	6	10	4	Westview	7	10	3
Niwot	5	11	6	Unknown Area	6	6	0
Northridge	4	4	0	Total	138	146	8
Prairie Ridge	8	6	-2				
Red Hawk	6	6	0				
Rocky Mountain	5	10	5				
Sanborn	0	1	1				
Spangler	4	0	-4				
Thunder Valley	0	10	10				
Timberline	0	2	2				
Unknown Area	10	14	4				
Total	219	244	25				
GRAND TOTAL	357	390	33				
REGISTERED HOME SCHOOL				SUMMARY BY			
SUMMARY BY YEAR	STUDENTS	CHANGE		FEEDER	2012	2013	CHANGE
1993	136			Erie	41	44	3
1994	109	-27		Frederick	60	53	-7
1995	112	3		Longmont	28	49	21
1996	114	2		Lyons	25	30	5
1997	112	-2		Mead	50	47	-3
1998	111	-1		Niwot	33	53	20
1999	125	14		Silver Creek	37	36	-1
2000	125	0		Skyline	67	63	-4
2001	121	-4		Unknown Area	16	20	4
2002	113	-8		Total	357	395	38
2003	164	51		<div> 2013 </div>			
2004	163	-1					
2005	127	-36					
2006	134	7					
2007	213	79					
2008	209	-4					
2009	247	38					
2010	234	-13					
2011	195	-39					
2012	357	162					
2013	390	33					
2012 & 2013 includes some APEX Students							

Impact of Choice on the St. Vrain Valley School District 2007-2013

SVVSD Students Attending Other Districts	Number of Students							Other District Students Attending SVVSD Schools	Number of Students							Net Change - Number of Students							2013- 2014
	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	2013- 2014		2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013	2013- 2014	
Mapleton 1	7	3	2	25	13	27		Mapleton 1	13	26	26	3	3	5	9	-7	-3	-2	-22	-10	-22		
Northglenn-Thorton 12	151	152	150	159	120	139		Northglenn-Thorton 12							29	-138	-126	-124	-137	-101	-111		
Adams County 14								Adams County 14		3	3	7	12	13	25	0	3	3	7	12	13		
Brighton 27J	4	5	9	9	9	7		Brighton 27J	8	15	7	22	29	39	43	4	10	-2	13	20	32		
Bennet 29J								Bennet 29J						1	1								
Englewood 1	1							Englewood 1					1	1		-1	0	0	0	1	1		
Littleton 6						2		Littleton 6								0	0	0	0	0	-2		
Adams-Arapahoe 28J	75	126	199	247	269	67		Adams-Arapahoe 28J		3	5	16	17	13	13	-75	-126	-196	-242	-253	-50		
Westminster 50						1		Westminster 50	1	11	4	6	6	8	6	1	11	4	6	6	7		
Vilas RE-5	50	8	5	7	5	4		Vilas RE-5								-50	-8	-5	-7	-5	-4		
Boulder Valley RE 2	807	846	844	819	784	762		Boulder Valley RE 2	111	101	104	141	189	301	346	-696	-745	-740	-678	-595	-461		
Strasburg 31J								Strasburg 31J		2						0	2	0	0	0	0		
Centennial R-1								Centennial R-1								0	0	0	0	0	0		
Denver County 1	16	21	32	8	9	8		Denver County 1	3	6	5	4	1	4	3	-13	-15	-27	-4	-8	-4		
Douglas County								Douglas County								0	-17	-4	-7	-4	0		
Colorado Springs 11						1		Colorado Springs 11								0	0	0	0	-1	0		
Garfield								Garfield								0	0	0	0	-1	0		
Gilpin County RE-1								Gilpin County RE-1							1	0	-8	-6	-8	0	0		
Elbert 1								Elbert 1	1							1	0	0	0	0	0		
Jefferson County R-1	17	6	7	26	10	11		Jefferson County R-1	11	2	3	4	3	6	7	-6	-4	-4	-22	-7	-5		
Poudre R-1	3	4	4	5	5	3		Poudre R-1	1	2	1	2	7	2	2	-2	-2	-3	-3	2	-1		
Thompson R-2J	22	38	36	32	33	40		Thompson R-2J	58	72	81	98	118	178	159	36	34	45	66	85	138		
Park (Estes Park) R-3								Park (Estes Park) R-3	19	29	26	33	56	60	51	19	28	26	33	56	60		
Park County R-2								Park County R-2	1	1	2	3	1	1		1	1	2	3	1	1		
Branson Reorganized 82	7	10	6		3	1		Branson Reorganized 82								-7	-10	-6	0	-3	-1		
Karval RE-23	8	4	2	4	1	1		Karval RE-23								-8	-4	-2	-4	-1	-1		
Julesburg RE-1						10		Julesburg RE-1								0	-14	-28	-29	-20	-10		
Prairie RE-11								Prairie RE-11								0	0	0	0	0	0		
Weld County RE-1	16	4	7	7	4	2		Weld County RE-1	19	15	14	7	13	29	36	3	11	14	0	9	27		
Keensburg RE-3J								Keensburg RE-3J		2	1	1			1	0	2	1	-1	-2	-1		
Windsor RE-4	4	3	1	1	1	1		Windsor RE-4	1							-3	-3	-1	-1	-1	-1		
Johnstown-Milliken RE-5J	1	2	2	1	9	4		Johnstown-Milliken RE-5J	38	49	46	50	51	48	57	37	47	44	49	42	44		
Greeley 6	12					1		Greeley 6	3	2	3	4	1	2	2	-9	2	3	4	1	1		
Platte Valley RE-7						1		Platte Valley RE-7								0	0	2	4	5	8		
Weld County S/D RE-8	16	18	12	7	7	9		Weld County S/D RE-8	48	71	98	149	175	254	267	32	53	86	142	168	245		
Ault-Highland RE-9								Ault-Highland RE-9								0	0	-3	-1	-1	0		
Charter School Institute	6	17	18	83	17	119		Charter School Institute								-6	-17	-18	-83	-17	-119		
Outside State/US								Outside State/US	23	30	35	15	49	40	48	23	30	35	15	49	40		
Total Students	1223	1307	1370	1487	1328	1221	0	Total Students	359	439	464	580	756	1046	1113	-864	-868	-906	-907	-572	-175		
Rate of Change		7%	5%	9%	-11%	-8%	-100%	Rate of Change		22%	6%	25%	30%	38%	6%		0%	4%	0%	-37%	-69%		

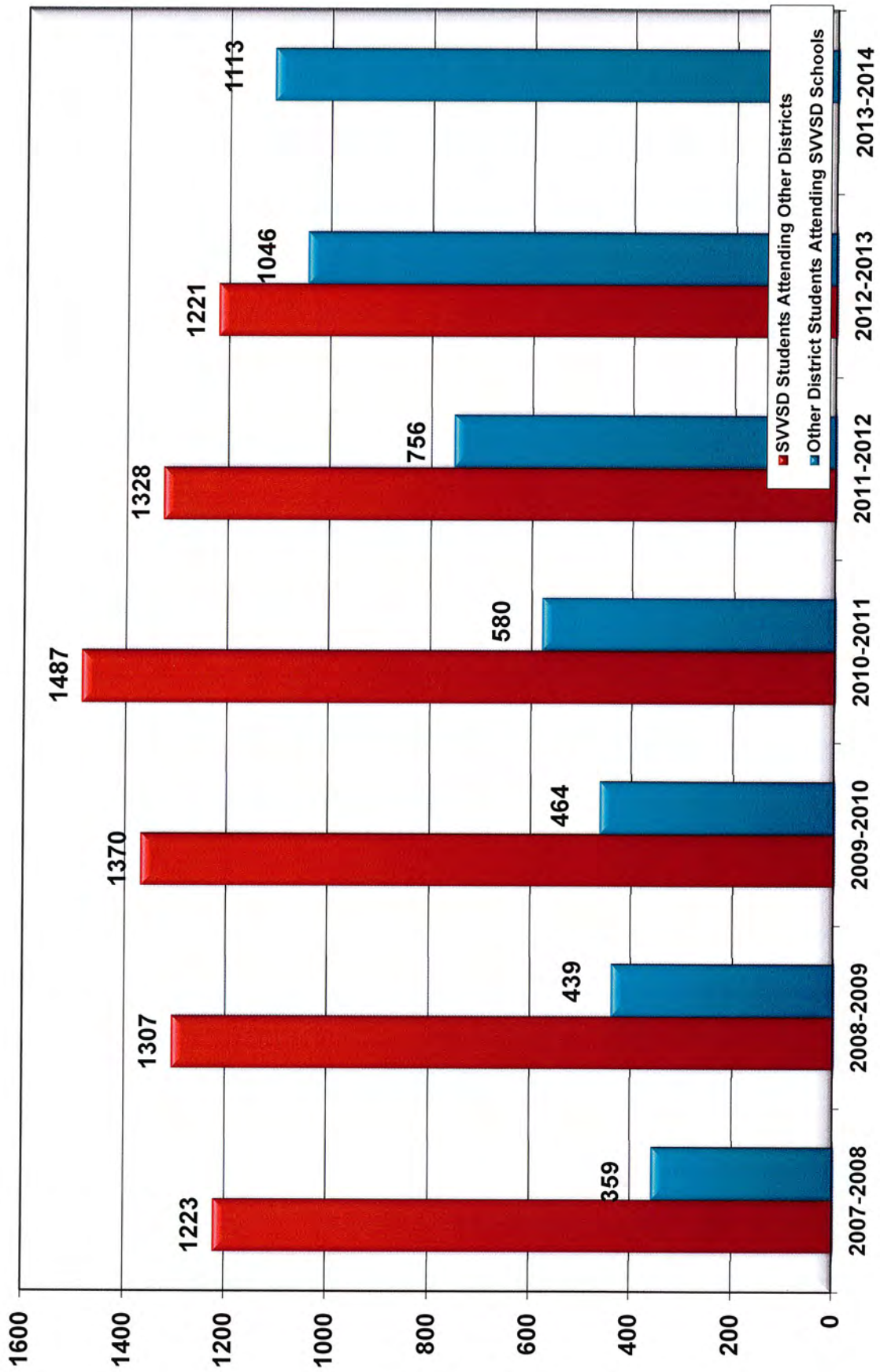
2013/2014 OCTOBER REPORT

2013 SVVSD students attending other districts determined in Spring from CDE

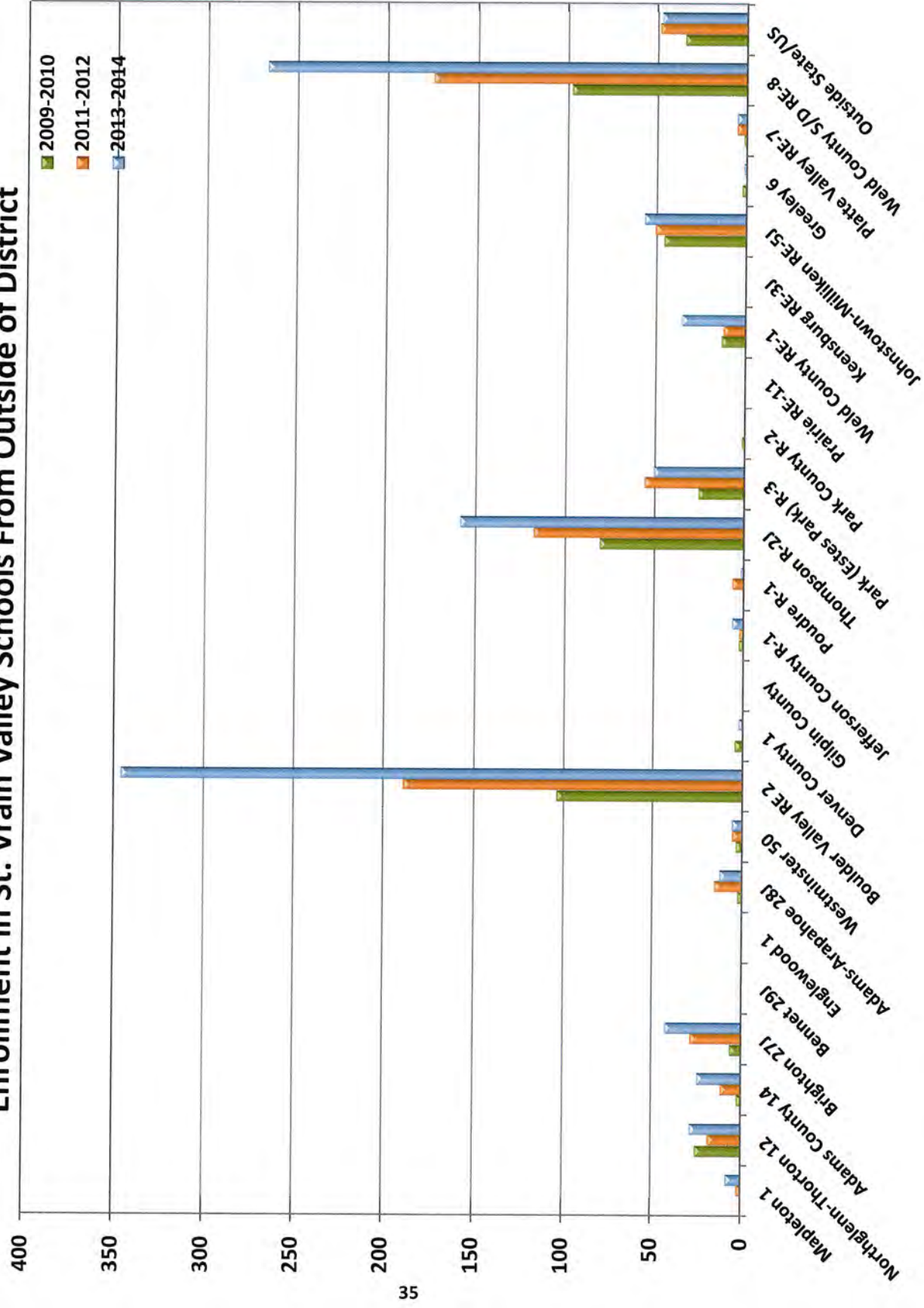
Planning Department

IMPACTS OF CHOICE 2007-2013

Student Data for 2013 attending other districts available in 2014



Enrollment in St. Vrain Valley Schools From Outside of District



BUILDING PERMIT ISSUANCE BY COMMUNITY - 2000-2013

DACONO

Existing Dwellings 10/31/13: 1,631

Existing DU's as of end of 1999: 1309

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Oct	00-12	10-13
Dacono	35	22	13	61	82	53	36	10	0	0	0	0	0	10		322	3
Permits Issued	1344	1366	1379	1440	1522	1575	1611	1621	1621	1621	1621	1621	1621	1631			
Total DU's	2.67%	1.64%	0.95%	4.42%	5.69%	3.48%	2.29%	0.62%	0.00%	0.00%	2013 Est. - 23 - City of Dacono						
Growth Rate																	

ERIE

Existing Dwellings 10/31/13: 5,999

Existing DU's as of end of 1999: 1566

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Oct	00-13	10-13
Erie	352	189	261	466	891	721	524	238	165	103	114	106	147	156		4433	131
Permits Issued	1918	2107	2368	2834	3725	4446	4970	5208	5373	5476	5590	5696	5843	5999			
Total DU's	22.48%	9.85%	12.39%	19.68%	31.44%	19.36%	11.79%	4.79%	3.17%	1.92%	2013 Est. - 105 - Town of Erie						
Growth Rate																	

FIRESTONE

Existing Dwellings 10/31/13: 3,430

Existing DU's as of end of 1999: 582

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Oct	00-13	10-13
Firestone	326	493	338	300	285	275	205	159	85	88	81	86	54	73		2848	74
Permits Issued	908	1401	1739	2039	2324	2599	2804	2963	3048	3136	3217	3303	3357	3430			
Total DU's	56.01%	54.30%	24.13%	17.25%	13.98%	11.83%	7.89%	5.67%	2.87%	2.89%	2013 Est. - 65 - Town of Firestone						
Growth Rate																	

FREDERICK

Existing Dwellings 10/31/13: 3,879

Existing DU's as of end of 1999: 1132

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Oct	00-13	10-13
Frederick	418	317	280	303	210	307	162	103	54	24	48	103	229	189		2747	142
Permits Issued	1550	1867	2147	2450	2660	2967	3129	3232	3286	3310	3358	3461	3690	3879			
Total DU's	36.93%	20.45%	15.00%	14.11%	8.57%	11.54%	5.46%	3.29%	1.67%	0.73%	2013 Est. 150 - Town of Frederick						
Growth Rate																	

LONGMONT

Existing Dwellings 10/31/13: 35,163

Existing DU's as of end of 1999: 27585

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Oct	00-13	10-13
Longmont	1507	1641	983	866	843	502	283	217	112	62	90	61	262	149		7578	141
Permits Issued	29092	30733	31716	32582	33425	33927	34210	34427	34539	34601	34691	34752	35014	35163			
Total DU's	5.46%	5.64%	3.20%	2.73%	2.59%	1.50%	0.83%	0.63%	0.33%	0.18%	2013 Est. - 292 - City of Longmont						
Growth Rate																	

LYONS

Existing Dwellings 10/31/13: 891

Existing DU's as of end of 1999: 654

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Oct	00-13	10-13
Lyons	17	11	7	5	16	42	43	60	9	3	4	1	12	7		237	6
Permits Issued	671	682	689	694	710	752	795	855	864	867	871	872	884	891			
Total DU's	2.60%	1.64%	1.03%	0.73%	2.31%	5.92%	5.72%	7.55%	1.05%	0.35%	2013 Est. - 5 - Town of Lyons						
Growth Rate																	

MEAD

Existing Dwellings 10/31/13: 1,329

Existing DU's as of end of 1999: 634

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Oct	00-13	10-13
Mead	39	16	4	65	118	67	109	75	39	23	18	72	49	1		695	35
Permits Issued	673	689	693	758	876	943	1052	1127	1166	1189	1207	1279	1328	1329			
Total DU's	6.15%	2.38%	0.58%	9.38%	15.57%	7.65%	11.56%	7.13%	3.46%	1.97%	2013 Est. - 50 - Town of Mead						
Growth Rate																	

BUILDING PERMIT ISSUANCE BY COMMUNITY - 2000-2013

NIWOT (Boulder Co.)

Existing Dwellings 10/31/13: 1,719

Existing DU's as of end of 1999: 1627

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Oct	00-13	10-13
NIWOT (Boulder Co.)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013			
Permits Issued	17	9	24	3	11	19	9									92	
Total DU's	1644	1653	1677	1680	1691	1710	1719	1719	1719	1719	1719	1719	1719	1719			
Growth Rate	1.04%	0.55%	1.45%	0.18%	0.65%	1.12%	0.53%	0.00%	0.00%	0.00%							

*Source:

MUD (Weld Co.)

Existing Dwellings 10/31/13: 1,496 (incl. Meadowvale, Longview, & River Valley Village MH Park)

Existing DU's as of end of 1999: 710

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Oct	00-13	10-13
MUD (Weld Co.)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013			
Permits Issued	94	155	51	110	75	131	96	37	8	6	7	0	3	13		786	6
Total DU's	804	959	1010	1120	1195	1326	1422	1459	1467	1473	1480	1480	1483	1496			
Growth Rate	13.24%	19.28%	5.32%	10.89%	6.70%	10.96%	7.24%	2.60%	0.55%	0.41%							

2013 Est. 20 - Weld County

DWELLING UNITS IN ALL URBAN AREAS

Existing Dwellings 10/31/13: 55,537

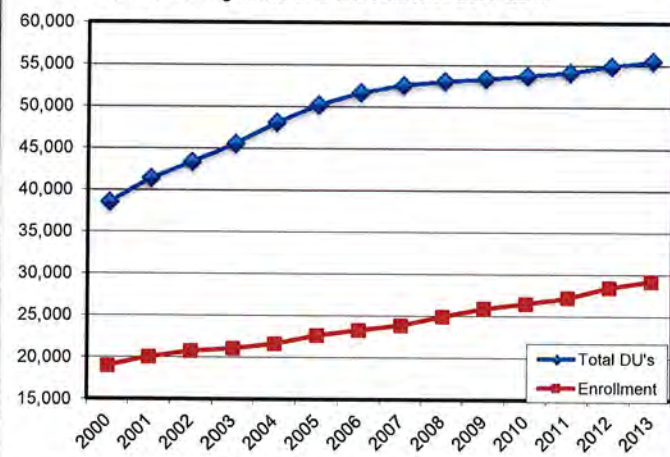
Existing DU's as of end of 1999: 35,799

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Oct	00-13	10-13
All Urban Areas	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013			
Permits Issued	2805	2853	1961	2179	2531	2117	1467	899	472	309	362	429	756	598		19738	536
Total DU's	38,604	41,457	43,418	45,597	48,128	50,245	51,712	52,611	53,083	53,392	53,754	54,183	54,939	55,537			
Permit Growth Rate	7.8%	7.4%	4.7%	5.0%	5.6%	4.4%	2.9%	1.7%	0.9%	0.6%	0.7%	0.8%	1.4%	1.1%			

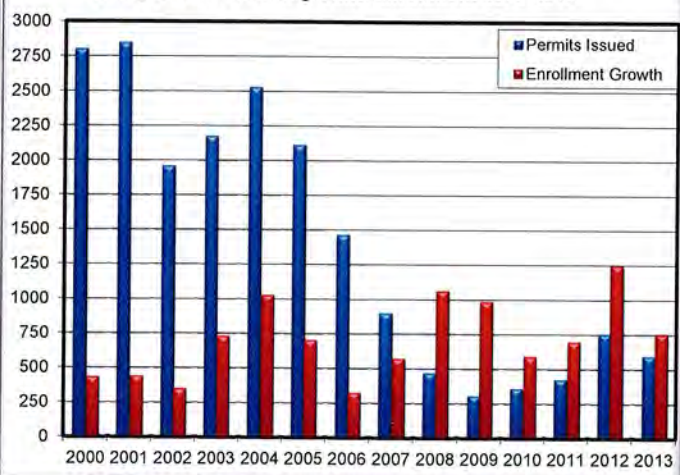
Enrollment

Growth Rate	2.39%	2.33%	1.77%	3.52%	4.89%	3.26%	1.45%	2.46%	4.46%	3.95%	2.29%	2.64%	4.59%	2.65%			
Enrollment	19008	20038	20743	21072	21618	22639	23281	23854	24917	25902	26494	27193	28441	29195		0.52	
Enrollment Growth	436	443	354	731	1030	705	329	573	1063	985	592	699	1248	754			

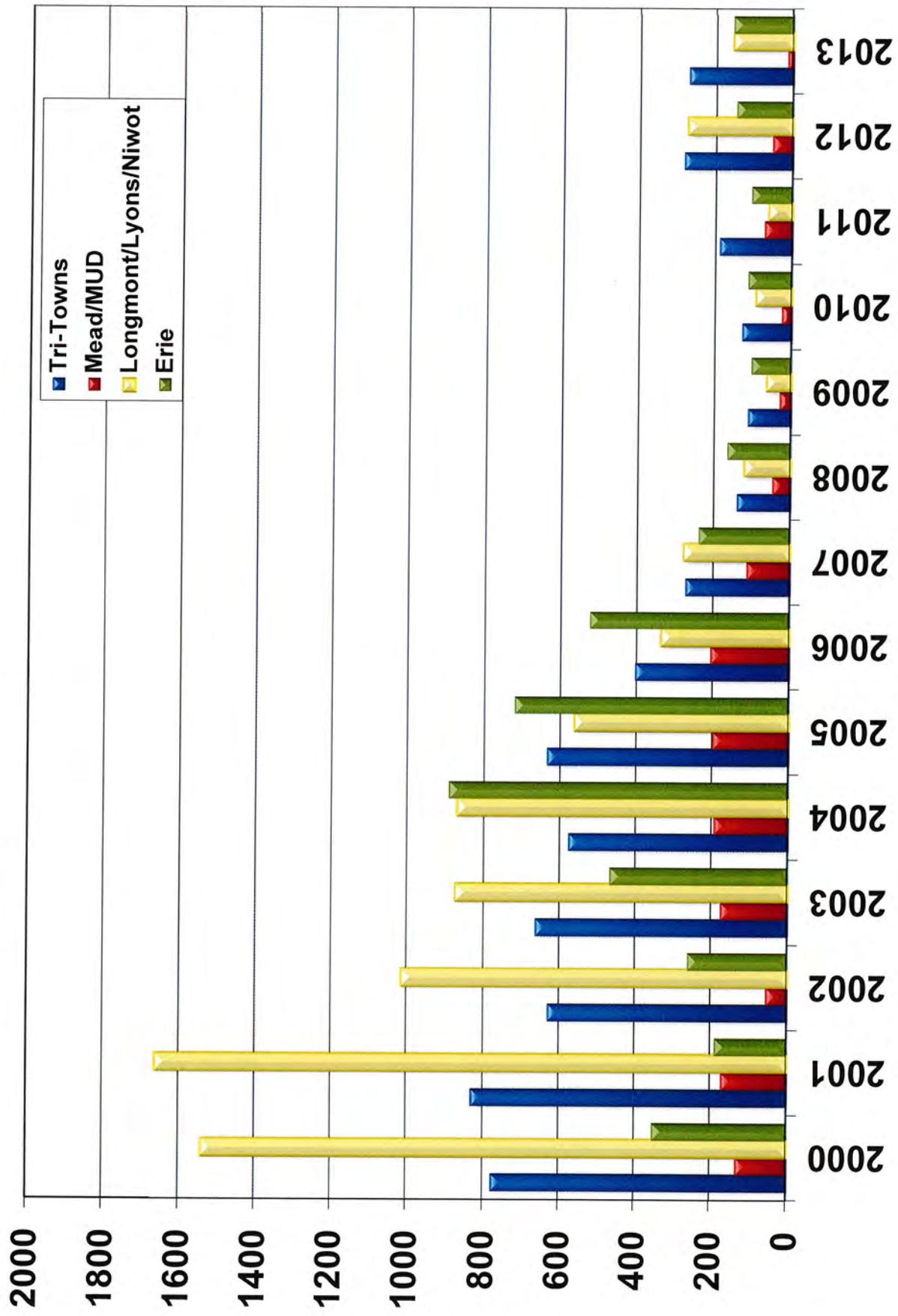
Total Dwelling Units and Enrollment - 2000-2013



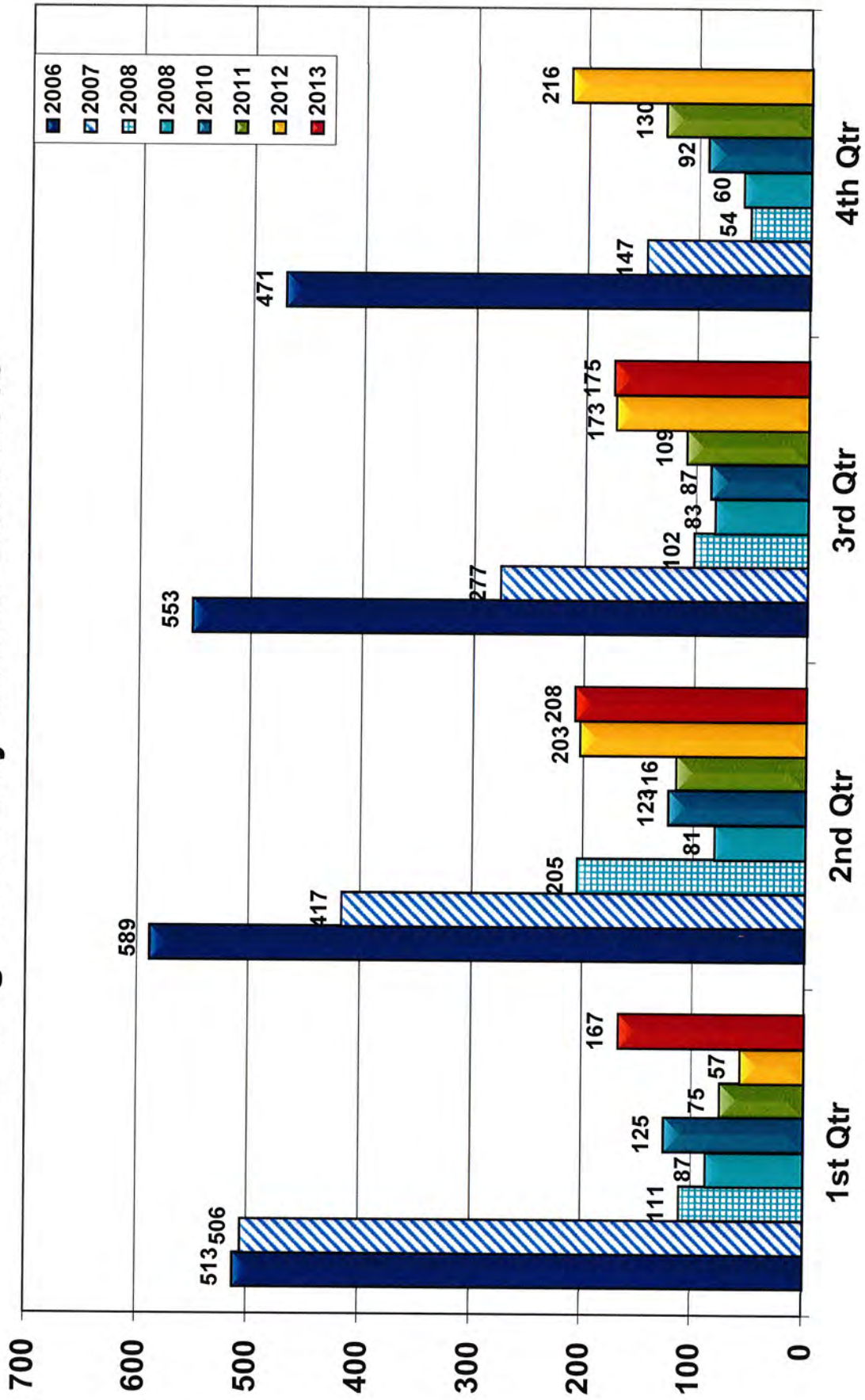
Yearly Growth Dwelling Units/Enrollment 2000-2013



BUILDING PERMITS BY AREA 2000-2013

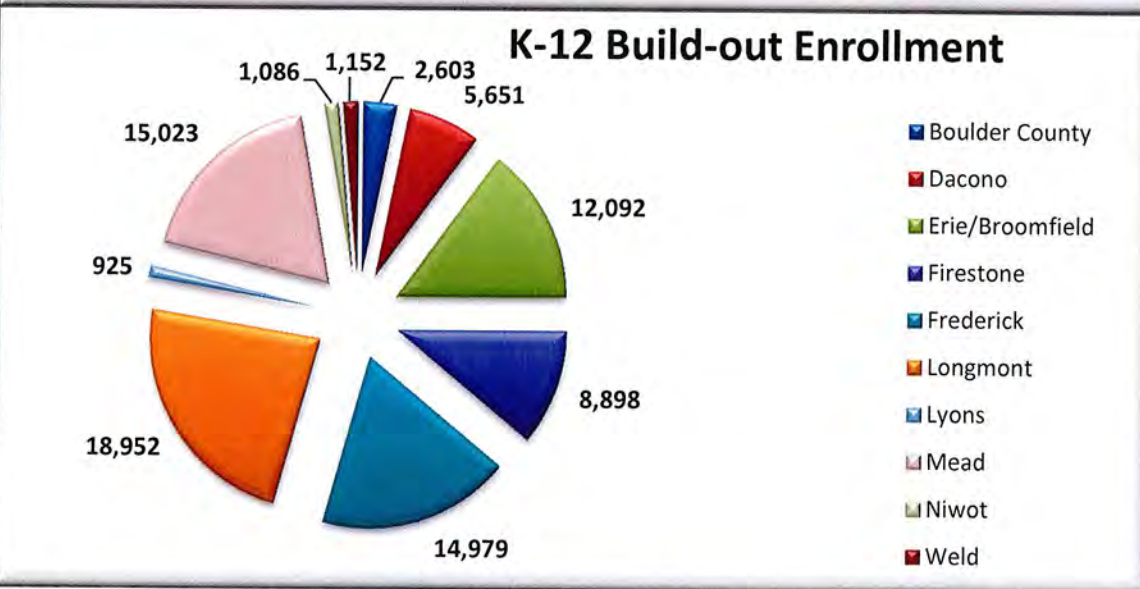
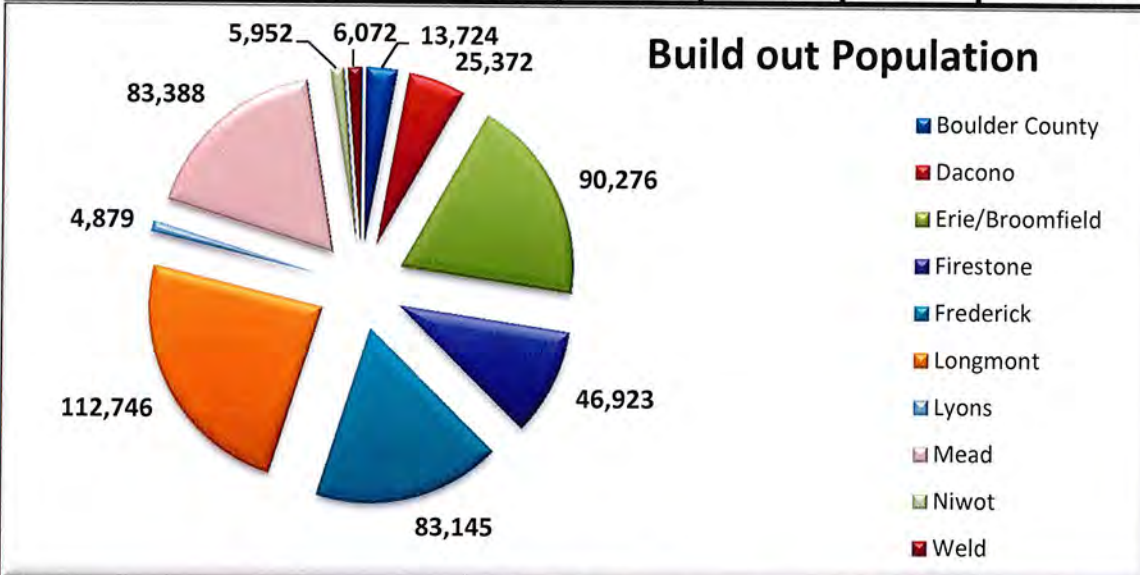


Building Permits by Quarter 2006-2013



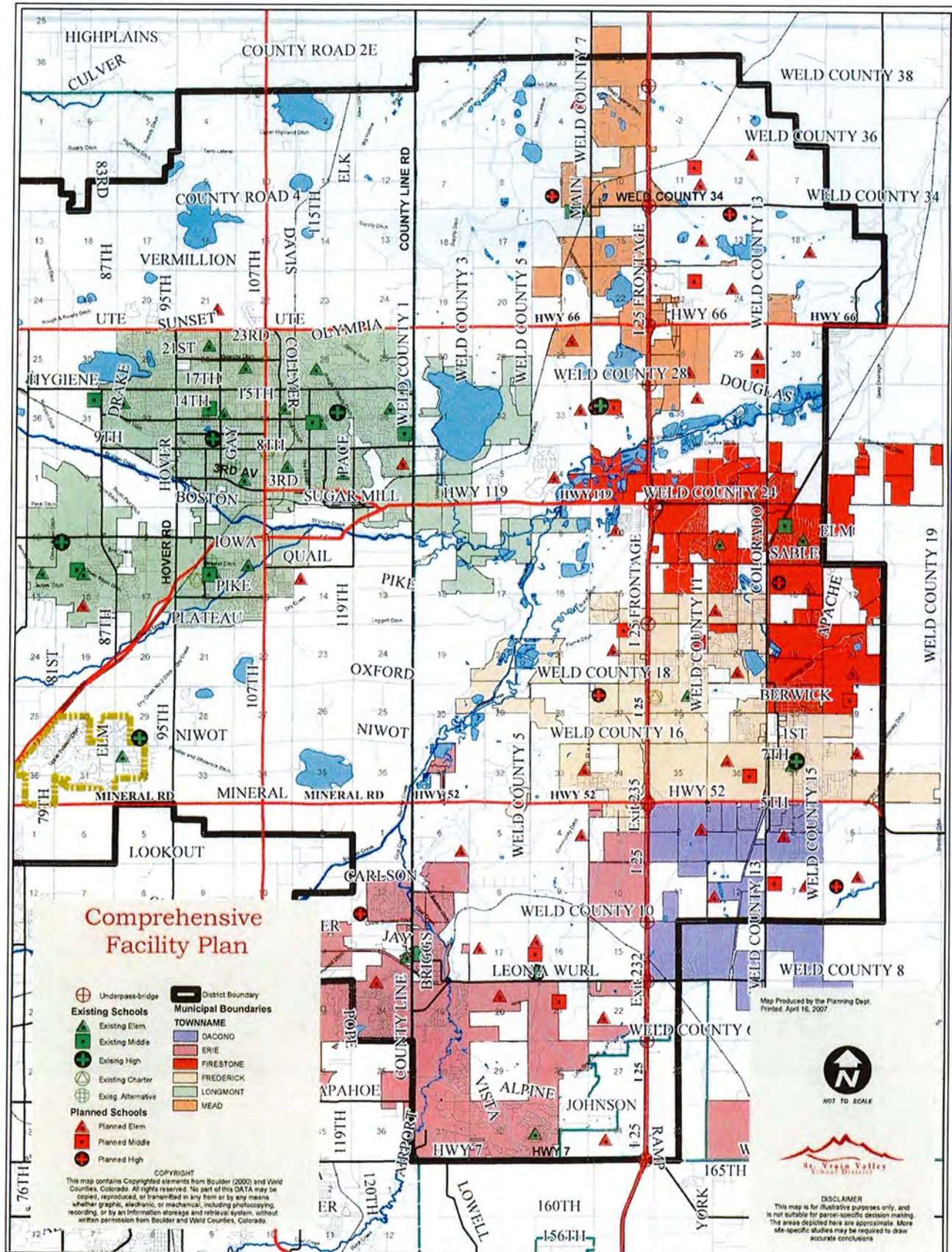
BUILD OUT POPULATION AND ENROLLMENT

Community Data		Total Build Out Enrollment			
Community	Build out Pop	K-5	G6-8	G9-12	K-12
Boulder County	13,724	1,222	637	744	2,603
Dacono	25,372	2,697	1,541	1,413	5,651
Erie/Broomfield	90,276	6,449	3,365	2,278	12,092
Firestone	46,923	4,177	2,179	2,542	8,898
Frederick	83,145	7,031	3,668	4,280	14,979
Longmont	112,746	8,574	4,512	5,866	18,952
Lyons	4,879	434	227	264	925
Mead	83,388	7,052	3,679	4,292	15,023
Niwot	5,952	520	249	317	1,086
Weld	6,072	541	282	329	1,152
Totals	472,477	38,697	20,339	22,325	81,361



Notes: Build-out population was developed in coordination with each community
 Build-out enrollment was developed based on existing student populations and utilizing an overall student yield for the yet undeveloped housing density depicted on the individual comprehensive plans

St. Vrain Valley School District Comp Plan Build-out



December 11, 2013
Staff Terminations/Leaves

7.1

Effective	Name	Position/Location	FMLA	Non-FMLA	Personal	Extended	Resigned	Retired	Comments
Administrative/Professional/Technical									
10/20/2013	Broderick, Sabrina	HR Specialist/Human Resources	X		X				
11/14/2013	Hronich, Gregory	Energy Specialist/Energy Management							Administrative Recommendation
10/16/2013	Moore, Dennis	Programmer/DTS	X						
11/15/2013	Munro, Michael	HVAC Tech/O & M	X						
Licensed									
12/2/2013	Benjaminson, Julie	Teacher/Westview MS	X						
11/4/2013	Benson, Kimberly	SLP/Student Services		X					
12/2/2013	Bradt, Jamie	Teacher/Frederick HS	X						
11/21/2013	Clear, Melissa	Counselor/Timberline K-8	X						
10/28/2013	Kirkwood, Sabrina	Teacher/Thunder Valley K-8		X					
12/2/2013	Klibbe, Nanette	Counselor/Sunset MS	X						
11/30/2013	Mathews, Frances	Teacher/Thunder Valley K-8					X		
12/2/2013	Morgan, Kelly	Teacher/Central ES	X						
11/1/2013	Myers, Karen	Teacher/Skyline HS	X						
12/13/2013	Toucheque, Brigitte	Counselor/Coal Ridge MS						X	24 Years
12/2/2013	Von Gaia, Judith	SPED Teacher/Niwot HS		X					
10/12/2013	Woelfle, Laura	Teacher/Timberline K-8	X						
10/23/2013	Woodyard, Erika	Instructional Coach/Skyline HS					X		
11/12/2013	Pihlak, Cassie	Teacher/Thunder Valley K-8	X						
Classified									
12/31/2013	Bennett, Kim	Media Tech/Fall River ES						X	10.4 Years
12/19/2013	Carlander, Kelly	Instructional Para/Fall River ES					X		
11/12/2013	Deeter, Christi	Clerk/DTS	X						
11/12/2013	Deeter, Randy	Delivery Driver/Warehouse	X						
11/29/2013	Garfio, Moises	Custodian/Mead High							Deceased
12/19/2013	Garton, Clifford	Bus Driver/Transportation					X		
11/13/2013	Lowrey, William	Nutrition Services Worker/Main Street					X		
11/5/2013	Maier, Paul	Fleet Mechanic/Transportation	X						
11/21/2013	Mattes, Barbara	Paraeducator, SE/Red Hawk ES					X		
11/15/2013	Rogers, Alan	Head Custodian/Custodial	X						

MEMORANDUM

DATE: December 11, 2013
TO: Board of Education
FROM: Dr. Don Haddad, Superintendent of Schools
SUBJECT: Approval of Board of Education Meeting Minutes

RECOMMENDATION

That the Board of Education approve the minutes from the November Regular and Special Meetings.

BACKGROUND

The Board will be asked to approve the minutes of the November 13, 2013 Regular Meeting and the November 14, 2013 Special Meeting (Board Retreat).

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Architect Selection for Mountain View Elementary Renovation Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with Slaterpaull Architects for the design of the Mountain View Elementary Renovation Project, and further authorize Rick Ring, Chief Operations Officer, to sign contract documents for an amount not-to-exceed \$550,000.

BACKGROUND

The architect review committee reviewed responses to RFQ 2008-016 "Architectural Services for Remodel/Additions." Slaterpaull Architects was selected as the most qualified for the project based on their experience, proposed team, and availability.

Design will include accommodation for additional Early Childhood Education rooms, library addition, secure entry, and deferred maintenance items.

Funding is included in the 2008 Bond and BEST Grant Program.

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of the Construction Manager/General Contractor (CMGC)
for Mountain View Elementary Renovation Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with FCI Constructors, Inc., for Construction Manager/General Contractor (CMGC) services for the Mountain View Elementary Renovation Project for a contract amount not-to-exceed \$4,400,000 which includes a 10% contingency. Further, that the Board authorize Rick Ring, Chief Operations Officer, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

The CMGC review committee received and reviewed responses to RFQ 2008-007 "Construction Manager/General Contractor for Remodels/Additions." FCI Constructors was selected as the most qualified for the project based on their experience, proposed team, and availability.

The project at Mountain View Elementary includes mitigation of environmental issues, remodel to add Early Childhood Education rooms, an addition to accommodate a new library, and accommodation for a secure entry.

Funding for the project is available in the 2008 Bond program and BEST Grant Program.

MEMORANDUM

DATE: December 11, 2013
TO: Board of Education
FROM: Dr. Don Haddad, Superintendent of Schools
SUBJECT: Approval of Architect Selection for Sanborn Renovation Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with Cuningham Group Architecture, Inc., for the design of the Sanborn Renovation Project, and further authorize Rick Ring, Chief Operations Officer, to sign contract documents for an amount not-to-exceed \$132,000.

BACKGROUND

The architect review committee reviewed responses to RFQ 2008-016 "Architectural Services for Remodel/Additions." Cuningham Group Architecture, Inc. (formerly Hutton Architecture Studio) was selected as the most qualified for the project based on their experience, proposed team, and availability.

Funding for the project is available in the 2008 Bond program.

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of the Construction Manager/General Contractor (CMGC)
for Sanborn Elementary Renovation Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with Golden Triangle Construction, Inc., for Construction Manager/General Contractor (CMGC) services for the Sanborn Elementary Renovation Project for a contract amount not-to-exceed \$1,381,000 which includes a 10% contingency. Further, that the Board authorize Rick Ring, Chief Operations Officer, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

The CMGC review committee received and reviewed responses to RFQ 2008-007 "Construction Manager/General Contractor for Remodels/Additions." Golden Triangle Construction was selected as the most qualified for the project based on their experience, proposed team, and availability.

The project at Sanborn Elementary includes additional technology infrastructure, improvements to building entry security, ADA compliant door hardware, flooring, upgrades to the mechanical heating & cooling systems.

Funding for the project is available in the 2008 Bond.

MEMORANDUM

DATE: December 11, 2013
TO: Board of Education
FROM: Dr. Don Haddad, Superintendent of Schools
SUBJECT: Approval of Architect Selection for Central Elementary Renovation Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with Cuningham Group Architecture, Inc., for the design of the Central Elementary Renovation Project, and further authorize Rick Ring, Chief Operations Officer, to sign contract documents for an amount not-to-exceed \$106,000.

BACKGROUND

The architect review committee reviewed responses to RFQ 2008-016 "Architectural Services for Remodel/Additions." Cuningham Group Architecture, Inc. (formerly Hutton Architecture Studio) was selected as the most qualified for the project based on their experience, proposed team, and availability.

Funding for the project is available in the 2008 Bond program.

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of the Construction Manager/General Contractor (CMGC)
for Central Elementary Renovation Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with Golden Triangle Construction, Inc., for Construction Manager/General Contractor (CMGC) services for the Central Elementary Renovation Project for a contract amount not-to-exceed \$1,088,000 which includes a 10% contingency. Further, that the Board authorize Rick Ring, Chief Operations Officer, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

The CMGC review committee received and reviewed responses to RFQ 2008-007 "Construction Manager/General Contractor for Remodels/Additions." Golden Triangle Construction, Inc., was selected as the most qualified for the project.

The project will provide additional technology infrastructure, ADA compliant door hardware, renovations to restrooms, and north & east wing window replacements.

Funding is available in the 2008 Bond program.

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Architect Selection for Mead Elementary School Renovation Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with RB+B Architects, Inc., for the design of the Mead Elementary School Renovation Project, and further authorize Rick Ring, Chief Operations Officer, to sign contract documents for an amount not-to-exceed \$210,000.

BACKGROUND

The architect review committee reviewed responses to RFQ 2008-016 "Architectural Services for Remodel/Additions." RB+B Architects, Inc., was selected as the most qualified for the project based on their experience, proposed team, and availability.

Funding for the project is available in the 2008 Bond program.

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of the Construction Manager/General Contractor (CMGC)
for Mead Elementary School Renovation Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with AP Mountain States, LLC, for Construction Manager/General Contractor (CMGC) services for the Mead Elementary School Renovation Project for a contract amount not-to-exceed \$1,300,000 which includes a 10% contingency. Further, that the Board authorize Rick Ring, Chief Operations Officer, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

The CMGC review committee received and reviewed responses to RFQ 2008-007 "Construction Manager/General Contractor for Remodels/Additions." AP Mountain States, LLC, was selected as the most qualified for the project based on their experience, proposed team, and availability.

The project at Mead Elementary School includes repairs to the exterior stucco at the gym and east facade, interior renovations, technology upgrade, and a new entrance canopy as part of the Phase I work.

Funding for the project is available in the 2008 Bond program.

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Architect Selection for Mead Middle School Renovation Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with RB+B Architects, Inc., for the design of the Mead Middle School Renovation Project, and further authorize Rick Ring, Chief Operations Officer, to sign contract documents for an amount not-to-exceed \$360,000.

BACKGROUND

The architect review committee reviewed responses to RFQ 2008-016 "Architectural Services for Remodel/Additions." RB+B Architects, Inc., was selected as the most qualified for the project based on their experience, proposed team, and availability.

Funding for the project is available in the 2008 Bond program.

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of the Construction Manager/General Contractor (CMGC)
for Mead Middle School Renovation Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with AP Mountain States, LLC, for Construction Manager/General Contractor (CMGC) services for the Mead Middle School Renovation Project for a contract amount not-to-exceed \$2,650,000 which includes a 10% contingency. Further, that the Board authorize Rick Ring, Chief Operations Officer, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

The CMGC review committee received and reviewed responses to RFQ 2008-007 "Construction Manager/General Contractor for Remodels/Additions." AP Mountain States, LLC, was selected as the most qualified for the project based on their experience, proposed team, and availability.

The project at Mead Middle School includes technology upgrades, plumbing repairs, interior renovations, security upgrades, and fire protection.

Funding for the project is available in the 2008 Bond program.

MEMORANDUM

DATE: December 11, 2013
TO: Board of Education
FROM: Dr. Don Haddad, Superintendent of Schools
SUBJECT: Approval of Architect Selection for Silver Creek High School Renovation Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with SlaterPaull Architects, Inc., for the design of the Silver Creek High School Renovation Project, and further authorize Rick Ring, Chief Operations Officer, to sign contract documents for an amount not-to-exceed \$310,000.

BACKGROUND

The architect review committee reviewed responses to RFQ 2008-016 "Architectural Services for Remodel/Additions." SlaterPaull Architects, Inc., was selected as the most qualified for the project based on their experience, proposed team, and availability.

Funding for the project is available in the 2008 Bond program.

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of the Construction Manager/General Contractor (CMGC)
for Silver Creek High School Renovation Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with FCI Constructors, Inc., for Construction Manager/General Contractor (CMGC) services for the Silver Creek High School Renovation Project for a contract amount not-to-exceed \$1,315,000 which includes a 10% contingency. Further, that the Board authorize Rick Ring, Chief Operations Officer, to sign contract documents and initiate scope changes in accordance with Board of Education policy.

BACKGROUND

The CMGC review committee received and reviewed responses to RFQ 2008-007 "Construction Manager/General Contractor for Remodels/Additions." FCI Constructors, Inc., was selected as the most qualified for the project based on their experience, proposed team, and availability.

The project at Silver Creek High School includes upgrades to technology, college/career center, tennis facilities, an alarm system, and interior improvements at the cafeteria.

Funding for the project is available in the 2008 Bond program.

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Architect Selection for Erie High School Site and Building Repairs Project

RECOMMENDATION

That the Board of Education authorize the administration to enter into contract negotiations with klipp, a division of gkkworks, for the design of the Erie High School Site and Building Repairs Project, and further authorize Rick Ring, Chief Operations Officer, to sign contract documents for an amount not-to-exceed \$275,000.

BACKGROUND

The architect review committee reviewed responses to RFQ 2008-016 "Architectural Services for Remodel/Additions." Klipp gkkworks, formerly klipp Architecture, was selected as the most qualified for the project based on their experience, proposed team, and availability.

Project includes design for new plaza entry, site drainage improvements, and crawlspace electrical and mechanical repairs.

Funding is available in the Capital Reserve Fund.

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of Contract Award – Office Space Modulares Bid #2014-020

RECOMMENDATION

That the Board of Education approve the contract award for the Office Space Modulares Bid #2014-020 to Satellite Shelters, Inc., for an amount not-to-exceed \$311,164 for a four-plex and a two-plex modular unit, and further authorize Rick Ring, Chief Operations Officer, to sign contract documents.

BACKGROUND

The two office space modulares will replace three older units creating needed office space at the Educational Services Center and the Learning Services Center. Funding for the Office Space Modulares Bid is included in the 2014 Capital Reserve budget.

Bid documents were distributed on November 13, 2013 and bids were received and opened on December 3, 2013 with the following base bid results.

Office Space Modulares Bid 2014-020 – 2 Units

	Satellite Shelters	Eagle Creek Modular Solutions	ModSpace	Palomar Modular Buildings	Mobilease Modular Space	Pac-Van, Inc.
4-plex – new wet modular	\$197,065	\$198,792	\$196,798	\$221,160	\$240,115	No Bid
2-plex – new wet modular	\$114,099	\$113,478	\$115,473	\$126,429	\$137,685	No Bid
Total	\$311,164	\$312,270	\$312,271	\$347,589	\$377,800	No Bid

MEMORANDUM

DATE: December 11, 2013
TO: Board of Education
FROM: Dr. Don Haddad, Superintendent of Schools
SUBJECT: Appointment of Finance and Audit Committee Members

RECOMMENDATION

That the Board of Education appoint two new representatives to the Finance and Audit Committee:

Kristyn Unrein, Accountant, Boulder County Public Health
Adam Bergquist, Director, Medical Cost Analytics, Kaiser Permanente

BACKGROUND

The Board of Education established the Finance and Audit Committee through Board Regulation DIE-R, Finance and Audit Committee Charter of the St. Vrain Valley School District RE-1J Board of Education, dated May 14, 2003. That Regulation states the necessity for the Committee to:

- Review financial information provided by the District.
- Review the District's financial systems and associated internal controls.
- Review the District's auditing, accounting and financial reporting processes.

The primary function of the Finance and Audit Committee is to assist the Board in fulfilling its financial oversight responsibilities. Committee members must be critically aware of their responsibilities; they must also completely understand them. The Committee shall meet at least annually with the Board, the Superintendent, the Chief Financial Officer, the Financial Services Department, the Internal Auditor, and the Auditor to discuss any matters that any of these parties or the Committee believes should be discussed.

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Second Reading, Adoption, Board Policies EHC-E-2 – Student Responsible Use Guidelines for Technology, Access and Digital Communication; JQ-R – Student Fees, Fines and Charges and JQ-E - Schedule of Student Fees (2013-14)

RECOMMENDATION

For the Board of Education to approve the proposed revisions to Board Policies EHC-E-2 – Student Responsible Use Guidelines for Technology, Access and Digital Communication; JQ-R - Student Fees, Fines and Charges and JQ-E - Schedule of Student Fees (2013-14).

BACKGROUND

Revisions to these policies are necessary due to the implementation of the Learning Technology Plan, which provides a technology device for every secondary student.

These Board policy changes were first reviewed at the November 13, 2013 Regular Board meeting.

STRATEGIC PLAN CORRELATION

Focus Area – All
Category – All

STUDENT RESPONSIBLE USE GUIDELINES FOR TECHNOLOGY, ACCESS AND DIGITAL COMMUNICATION St. Vrain Valley School District RE-1J

The St. Vrain Valley School District offers students access to computers and the Internet to support the District vision and mission. In order to provide open access to the resources, tools and equipment we believe are essential to teaching and learning, it is important that users understand their responsibilities and conduct themselves as responsible learners at all times. Listed below are guidelines that outline responsible use.

I will:

- Keep private information private. (My password and identity are mine and not to be shared.)
- Treat others with respect, both online and offline.
- Report anyone who tries to use ~~technology or the Internet~~ ~~he computer~~ to hurt or harass me to a teacher or other adult.
- Strive to be a responsible digital citizen.
- Encourage others to be good digital citizens.
- Have appropriate conversations in all my interactions with others.
- Tell adults when someone makes me uncomfortable.
- Use ~~computers~~ ~~technology~~ for school-related purposes.
- Credit my sources when I am using other people's information, images or other material.
- Respect the work of other students and not try to copy, damage, or delete their work.
- Follow District policies, rules, and regulations.
- Ask for permission before connecting my own devices to the District network.
- Take care of District ~~computer~~ ~~technology~~ equipment.

I will not:

- Read another student's private communications without permission.
- Use improper language or pictures.
- Use communication tools to spread lies about others.
- Pretend to be someone else online.
- Give out my full name, password, address or any other personal information to someone I don't know.
- Give out the full names and addresses of others.
- Send e-mail to anyone who asks me not to.
- Look for, read, view, or copy inappropriate pictures or information.
- Load my own software on the District network to use at school, unless I have received permission.
- Try to get access to or make ~~technology~~ ~~he computer~~ or ~~the~~ network do things not approved by my school and the District.

I understand:

- That sometimes my computer work may be lost and I should be careful to back up important work.
- That some things I read on the Internet may not be true.
- That the computers and network belong to the District and that using them is a privilege, not a right.
- That the computers, network and printers may not work everyday.
- That it is my responsibility to make sure that any devices I use on the District network are approved.
- That the things that I do using a school computer or network are not private and that my teachers and District staff may review my work and activities at any time.
- That it is my responsibility to read and abide by the terms and conditions of Board Policy EHC-R and all revisions.

Consequences for misuse

I might not be allowed to use the computers or the District network if I break these rules.

I may be suspended or expelled from school if I act irresponsibly.

Approved March 9, 2005

Reviewed April 23, 2008

Revised May 12, 2010

St. Vrain Valley School District RE-1J, Longmont, Colorado

Student Fees, Fines and Charges

Fees For Use Of Textbooks And Items Which Are School Property

School property is often loaned to students. No fee will be assessed for this property. However, it is expected that students shall return school property to the school in good condition except for ordinary wear.

Students shall be assessed fines for lost or damaged school property. Specifically, in computing textbook or technology fines, replacement cost would be one hundred percent for books and devices one to three years old. Replacement cost in the fourth year, and each consecutive year, would be reduced by ten percent from the original cost, with minimum replacement cost being sixty percent of the original cost. Library books, materials, equipment, technology, and computer software lost or rendered unusable shall be charged at current replacement costs.

If the school district has made a reasonable effort to obtain payment for lost or damaged school property to no avail, the district may then withhold the diploma, transcript, or grades of any student who fails to return or replace such property at the end of the semester or school year. If a student is graduating, the district may deny the privilege of participation in the graduation ceremony if the student has failed to return or replace this property by the date of the ceremony. Alternative payment methods, such as installment plans or school service, shall apply to students who are unable to pay.

Fees For Consumable Supplies And Materials

Teachers shall select instructional activities for each course that are based on district standards. Students may be charged a fee for consumable supplies and materials used in the course. Fees attached to courses required for graduation may be waived upon request. Fees for consumable supplies and materials shall relate directly to the actual cost of providing these materials to the individual student. When fees are used for supplies and materials, those items shall contribute to a project that becomes the property of the student. Fees shall correlate with a specific course in the school year for which they are collected. In addition, students may be required to pay for optional materials they select for class projects that are above the basic requirements for the course and are to be retained by the student.

Miscellaneous Fees

Students may be asked to pay miscellaneous fees as a condition of voluntary participation in or attendance at school-sponsored activities or programs not within the academic portion of the educational program. Miscellaneous fees may include but not be limited to, athletic participation fees, uniforms, performance attire, or school dances. Extra-curricular, co-curricular activities and student organizations may collect fees to cover the cost of specific activities and/or events.

Students participating in activities which are not required by the teacher or used in the determination of a grade may be required to pay charges covering the cost of the activity. Students may be required to pay for such charges and may include but not be limited to all or part of field trip costs, admission or entrance fees, food costs, and lodging. However, it is incumbent upon the teacher and principal to make every effort to be sure no student is denied the right to participate in trips or other enrichment activities because of lack of funds.

There shall be no admission charge for students for any program given at school during the school day. Students may be charged admission for programs and events held after school hours.

Student activity passes shall be available to all secondary students at a reasonable price to encourage school-wide participation in activities. The cost of activity passes shall be set at each school based on regular season league prices. Activity passes shall admit students to selected student activities. Activity passes shall not be transferable. CHSAA sponsored, post-season, playoff games do not allow the use of these activity passes. Post-season tickets are sold separately. Holding an activity ticket shall not entitle a student to an annual/yearbook.

Participation Fees

Students participating in athletic, intramural, cheerleading and forensic programs shall pay a participation fee. Any participation fee collected shall be used to fund the particular activity for which it is charged and not for any other purpose. The participation fee shall be paid prior to a student being involved in the activity. Fees may be waived if there is financial need. Participants who are cut or who quit an activity up to and including the 15th calendar day from their first day of practice shall be reimbursed the full amount of the fee. Requests for reimbursement shall be made no later than 25 calendar days after the beginning date.

A coach will not allow a student to participate in any practice or game without the signed form from the school office. This form shall act as receipt of fees.

Fees will be deposited by the recipient school; the deposit slip and receipt will be forwarded to the office of Financial Services no later than 30 days after the beginning of the athletic or forensics season. Fees will be deposited in a district-wide student activities account using current deposit procedures. Fees collected for cheerleading participation will be deposited in the school's cheerleading activities account.

A listing of participants will be sent to the director of athletics and activities listing names, amount of collections, waivers and reimbursements no later than 30 calendar days after the beginning of the season.

Waiver Of Fees

Fees attached to courses required for graduation may be waived upon request. Any optional fee not waived or not paid will exclude a student from that activity. Students

requiring financial assistance and/or who are eligible for free and reduced lunch (under federal guidelines) can request a waiver or scholarship through school administration. (Extreme hardship situations not meeting this minimum may be considered by the principal.) Notification of how a student may request a scholarship or access a waiver shall be published in course description books.

Fee Schedule

A complete list of student fees and their purposes shall be maintained by building principals and made available upon request. Parents shall be informed of the fee schedule or otherwise how to apply for a waiver of fees. Students qualifying for a fee waiver will receive it without unnecessary embarrassment or public exposure of their need.

A list of all fees will be submitted to the Board on an annual basis and coincide with the publication of course description books at each school. Prior to submission to the Board of Education, fee lists will be reviewed and approved by building principals, program and level directors.

Notification of fees and what they purchase will be included in course description books. In addition, notification could be included in but not limited to: newsletters, summer letters, and course syllabi.

Students may be requested to bring specific, necessary supplies for their own use in the classroom. This list shall be prepared by the teacher, approved by the principal, and provided to the parent. Schools may not request students to bring supplies to the class to be “pooled” or for shared use by the other students. Items voluntarily shared would be considered a donation.

Fee Changes

Any changes to fees must be reviewed and approved by building principals, program directors and level directors and then approved by the Board. Approval shall be obtained prior to the fees being changed and charged.

Additional Program Fees

The Board may approve fees recommended by the superintendent for programs offered during that period of the calendar year not embraced within the regular school year. Examples could include but are not limited to: continuation programs, part-time programs, evening programs, vocational programs, programs for aliens, community educational programs, cultural, recreational, social and other “opportunity programs”.

Approved: March 12, 2003

St. Vrain Valley School District RE-1J, Longmont, Colorado

Schedule of Student Fees (2013-14)

Elementary Level

Students may be requested to bring specific, necessary supplies for their own use in the classroom. A District-wide common supply list will be provided to the parent. Schools may not request students to bring supplies to the class to be “pooled” or for shared use by the other students. Donations voluntarily shared will be considered optional.

Elementary Schools

Course/Fee Description	Cost	Purpose
Materials Fee	\$10	School-specific, hard-to-find consumable items, and non-standard classroom materials

Middle and High School Levels and Career Development Center

Students may be requested to bring specific, necessary supplies for their own use in the classroom. A District-wide common supply list will be provided to the parent. Schools may not request students to bring supplies to the class to be “pooled” or for shared use by other students. Donations voluntarily shared will be considered optional.

Middle Schools

Course/Fee Description	Cost	Purpose
Technology Related Courses	\$15	Supplies & Materials
Art Related Courses	\$10	Supplies & Materials
Athletics	\$55 Per Sport (Optional)	Intramurals
Foreign Language Courses	\$12	Workbooks
Mathematics Related Courses	\$10	Workbooks
Music-Related Courses	\$20	Supplies & Materials Parts Replacement
Family & Consumer Science	\$20	Supplies & Materials
Physical Education	\$15	Uniforms
Picture ID Replacement Fee	\$5	ID Replacement Fee (Original ID is Free)
Science	\$10	Supplies & Materials, Lab Fees (Consumable Experiment Items)
1:1 Technology Insurance	\$35 full year, \$17.50 semester	Optional Insurance Fee
Planners	\$7	Assignment Notebooks

High Schools

**Advanced Placement (AP), International Baccalaureate (IB), STEM and other focus program courses may incur additional costs that will vary.

Course/Fee Description	Cost	Purpose
Activities *Cheerleading *Forensics	\$30 Per Year (Optional) \$120 Per Year (Optional)	Participation Participation
Activity Passes	Varies (Student, Single, Family Passes) (Optional)	Entry To Events
Applied Technology-Related Courses	Actual Costs Not To Exceed \$20	Supplies & Materials
Art-Related Courses	Actual Costs Not To Exceed \$30 Exception: Photography Actual Costs Not To Exceed \$40	Supplies & Materials Supplies & Materials
Athletics *1 st and 2 nd Sport *3 rd Sport	\$ 150 Each \$ 120 Each Exception: \$ 500 Family Maximum (Optional)	Participation Participation Participation
Business-Related Courses	Actual Costs Not To Exceed \$ 20	Workbooks & Materials
Consumer & Family Studies	Actual Costs Not To Exceed \$20	Supplies & Materials
Foreign Language Courses	Actual Costs Not To Exceed \$30	Workbooks
Graduation-Related Fees	Actual Costs (Optional)	Various Items
Industrial Technology Related Courses	Actual Costs Not To Exceed \$15	Supplies & Materials
Laptop Fee (Skyline HS only)	\$75 Non-Refundable	Use and Maintenance
Mathematics-Related Courses	Actual Costs Not To Exceed \$10	Supplies & Materials
Multi-Media Design	Actual Costs Not to Exceed \$5	Supplies & Materials
Music-Related Courses	Actual Cost - Varies Actual Costs Not To Exceed \$20 Exception: Guitar 1 & 2 Not To Exceed Actual Costs Marching Band Fee Not to Exceed \$50	Attire For Performing Groups (I.E. Concert Attire) Uniform Rentals (I.E. Band Uniforms) Workbook And Supplies Entry Fees, Transportation, Colorguard Costs
On-line Learning	\$50 - Refunded when course completed with grade of B or higher	Help offset District cost of \$200.00 per course
Parking Fees	Not To Exceed \$5 (Optional)	Decals, Admin Costs

Course/Fee Description	Cost	Purpose
Physical Education	Actual Costs Not to Exceed \$6.50 (Refundable) Exception: In-Line Skating- Actual Costs Not To Exceed \$25 Student Athletic Training Class \$10 Coaching/Officiating Class \$10	P.E. Lock Replacement Parts CPR/First Aid Card CPR/First Aid Card
Picture ID Replacement Fee	\$4	ID Replacement Fee (Original ID is free)
Science-Related Courses	Actual Costs Not To Exceed \$10	Supplies, Materials, Workbooks
Student Council	\$10.00	Shirts
Testing-Related Costs (i.e., AP, Plan, SAT, ACT, Explore, PSAT)	Actual Costs (Optional)	Materials And Administration
1:1 Technology Insurance	\$35 full year, \$17.50 semester	Optional Insurance Fee
Transcripts	\$2	Processing Fee

Career Development Center

Course/Fee Description	Cost	Purpose
Accounting	\$30	Supplies & Materials
Accounting: Advanced	\$30	Supplies & Materials
Agricultural Science	\$25	Supplies & Materials
Auto-Beginning	\$20 (+\$5 if safety glasses needed)	Supplies & Materials
Auto-Steering & Suspension	\$20 (+\$5 if safety glasses needed)	Supplies & Materials
Auto-Basic Electrical	\$20 (+\$5 if safety glasses needed)	Supplies & Materials
Auto-Engine Repair	\$20 (+\$5 if safety glasses needed)	Supplies & Materials
Auto-Engine Performance	\$20 (+\$5 if safety glasses needed)	Supplies & Materials
Building Trades	\$25	Supplies & Materials
Multi-Media	\$40	Supplies & Materials
Cosmetology	\$400 Manicuring Kit \$550 Hairstyling Kit	Program Kit Program Kit, Lab Fee
Culinary Arts (Restaurant Careers) First Year Second Year Third Year	\$50 \$70 \$35	Student Kit Student Kit Student Kit (If equip. from first year already purchased – if not, total cost from year 1

Course/Fee Description	Cost	Purpose
		& 2 also needed)
Dental Assisting	\$35	Supplies & Materials Dental Convention- CPR
Dental/Medical Secretary	\$26	Supplies & Materials
Early Childhood	\$55	Supplies, FCCLA Activities, CPR/First Aid Training
Emergency Response	\$45	Supplies & Materials, CPR
Engineering Technology	\$80	Supplies & Materials
Med Prep	\$50	Supplies & Materials, CPR
Late Nursery Fee	\$10	Child Care
Nursery Fee	\$35	Child Care
Nursing Assistant	\$50	Supplies & Materials, CPR
Plant & Environmental Tech/Horticulture	\$25	Supplies & Materials
Stage Technology	\$25	Supplies & Materials
Welding	\$20	Supplies & Materials

The Board may approve fees recommended by the Superintendent as tuition for programs offered during that period of the calendar year not embraced within the regular school year.

Approved March 12, 2003
 Revised December 10, 2003
 Revised January 14, 2004
 Revised December 8, 2004
 Revised January 26, 2005
 Revised December 14, 2005
 Revised December 13, 2006
 Revised January 23, 2008
 Revised February 11, 2009
 Revised September 9, 2009
 Revised February 10, 2010
 Revised March 9, 2011
 Revised May 9, 2012
 Revised April 10, 2013

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Certification of 2013 Mill Levies

RECOMMENDATION

That the Board of Education certify the 2013 mill levies to the Counties of Boulder, Weld, Larimer and the City and County of Broomfield as follows:

Boulder County

General Fund Levy	24.995 mills or	\$37,299,022.55
Voter-approved Override	13.590 mills or	20,279,804.62
Tax Credits, Rebates & Abatements	0.294 mills or	438,724.25
Bond Redemption Fund Levy	<u>14.800 mills or</u>	<u>22,085,438.44</u>
Total	53.679 mills or	\$80,102,989.86

Weld County

General Fund Levy	24.995 mills or	\$22,668,744.39
Voter-approved Override	13.590 mills or	12,325,194.50
Tax Credits, Rebates & Abatements	0.294 mills or	266,637.76
Bond Redemption Fund Levy	<u>14.800 mills or</u>	<u>13,422,581.20</u>
Total	53.679 mills or	\$48,683,157.85

Larimer County

General Fund Levy	24.995 mills or	\$265,794.33
Voter-approved Override	13.590 mills or	144,514.70
Tax Credits, Rebates & Abatements	0.294 mills or	3,126.37
Bond Redemption Fund Levy	<u>14.800 mills or</u>	<u>157,381.72</u>
Total	53.679 mills or	\$570,817.12

City and County of Broomfield

General Fund Levy	24.995 mills or	\$196,996.04
Voter-approved Override	13.590 mills or	107,108.47
Tax Credits, Rebates & Abatements	0.294 mills or	2,317.14
Bond Redemption Fund Levy	<u>14.800 mills or</u>	<u>116,644.99</u>
Total	53.679 mills or	\$423,066.64

and further authorize the appropriate Board member to sign the Certification documents.

BACKGROUND

Colorado Statute requires school districts to annually certify mill levies for the above-named funds to the respective county commissioners by December 15 of each year. This action will satisfy this requirement.

MEMORANDUM

DATE: December 11, 2013
TO: Board of Education
FROM: Dr. Don Haddad, Superintendent of Schools
SUBJECT: Approval of Revisions to Exhibit DBG-E, Budget Development Calendar

RECOMMENDATION

That the Board of Education approve the revisions to Board Exhibit DBG-E, Budget Development Calendar.

BACKGROUND

The Budget Development Calendar has been updated to reflect appropriate dates for the 2014-2015 budget process. In order for the Board to be fully aware of the dates and activities scheduled for that purpose, the Budget Development Calendar is an Exhibit to Policy DBG.

201~~34~~-201~~45~~ BUDGET DEVELOPMENT CALENDAR

Target Date	Activity	Responsibility
201 34 April – Nov	Set school unified improvement plan budget priorities	SAC
January	Board of Education reviews long-term budget overview and sets District focus, goals, and priorities for 201 34 -201 45 budget	Board of Education (BOE)
Jan 1 43	Submit school unified improvement plans, District unified improvement plan, and priority improvement plans to CDE	DAC
Jan 1 43	Long-term budget projections presented to Finance & Audit Committee (FAC)	Budget Director
Jan 2 87	Principals and Budget Managers pull budget worksheets from IFAS-Infinite Visions (using instructions provided by Budget Director)	Principals & Budget Managers
Feb 18	Preliminary enrollment projections and preliminary student FTE provided to Budget Director and HR	Planning
Feb 2 54	Complete Principal Training on Budget	Budget Director
Feb 2 54	FAC sets schedule for FY1 34 audit in order to communicate schedule to staff & charter schools as necessary	FAC
Mar 4 3	Preliminary general fund budget worksheets are returned to Budget Director	Principals & Budget Managers
Mar 1 87	Electronic submission of NCLB budget revisions for FY1 34	Grant Budget Managers
Mar 1 87	Updated enrollment projections by school provided to HR and Budget Director	Planning
Mar 1 87	Updated utility cost budget provided to Budget Director	Operations
Mar 1 87	Requests for budget changes or modifications provided to Budget Director	Principals & Budget Managers
Mar 18	Principals & Budget Managers work on staffing plans; budgets are updated as necessary	HR
Mar 1 98	Capital Reserve Budget presented to Cabinet	Operations
Mar 1 98	Budget update provided to Cabinet	Budget Director
Mar 21	Principals and Hiring Managers work on staffing plans; discretionary budgets are updated as necessary	HR
Apr 8	Budget update provided to FAC	Budget Director
Apr 8 7	Non-general fund budgets due to Budget Director	Budget Managers

201~~34~~-201~~45~~ BUDGET DEVELOPMENT CALENDAR (continued)

Target Date	Activity	Responsibility
201 34 Apr 409	Capital Reserve Budget reviewed with BOE	Operations
Apr 14	Budget update provided to FAC	Budget Director
Apr 154	Updated FTE projections-staffing plans to Finance	HR
Apr 154	Estimated increases in insurance premiums provided to Finance	HR
Apr 154	Resubmit updated school unified improvement plans, District unified improvement plan, and priority improvement plans to CDE.	DAC
May 76	Review of proposed budget with Cabinet	Budget Director
May 132	Review of proposed budget with FAC	Budget Director
May 228	Presentation of proposed budget to BOE	Budget Director/FAC
May 279	Post the proposed budget on the District website	Budget Director
May 279	Publish Notice of Availability of Proposed Budget	Finance
June 9	Final review of proposed budget with FAC if needed	Budget Director
June 121	Conduct public hearing on the proposed budget	BOE/FAC/Budget Director
June 24	Final review of proposed budget with FAC if needed	Budget Director
June 265	Present proposed budget to the BOE for adoption	Budget Director/FAC
June 287	Electronic submission of NCLB budget for FY1 45	Grant Budget Managers
July 1 June 30	Post adopted budget on District website	Budget Director
July	Upload approved budget to IFAS Infinite Visions	Budget Director
August	Upload preliminary rollover budgets to IFAS Infinite Visions	Budget Director
August	Principals work with HR on staffing adjustments	HR
September	Finalize staffing adjustments, provide detail to Budget Director	HR
September	Health insurance update provided to Finance for amended budget	HR
Sept 232	Spend or encumber NCLB funds for FY1 34	Grant Budget Managers
November	Upload encumbrance, student count adjustments and final rollover budgets to IFAS Infinite Visions	Budget Director
November	Develop budget calendar for 201 45 -201 56	Budget Director

201~~34~~-201~~45~~ BUDGET DEVELOPMENT CALENDAR (continued)

Target Date	Activity	Responsibility
20134		
December	Update long-term general fund budget projections.	Budget Director
Dec 1 40	Review budget calendar and submit to BOE	FAC
Dec 1 40	Compute mill levies for Tax Year 201 34 and submit to BOE	Budget Director
Dec 1 40	Adopt budget calendar for 201 45 -201 56	BOE
Dec 1 40	Certification of mill levies for 201 34	BOE
Dec 1 40	Review student count data	BOE
December	Work on amended budgets as necessary	Budget Director
20145		
January	Review long-term budget projections	BOE
Jan 76	Review amended budget with Cabinet	Budget Director
Jan 1 32	Long-term budget projections presented to FAC	Budget Director
Jan 1 32	Review amended budget with FAC	Budget Director
Jan 2 98	Adopt amended budgets	BOE
Jan/Feb	Update revenue and expenditure projections	Budget Director
Feb/Mar	Draft supplemental budget adjustments	Budget Director
Mar/Apr	Review supplemental budget with FAC	Budget Director
April	Review supplemental budget with Cabinet, submit to BOE	Budget Director
Apr/May	Adopt supplemental budget for 201 34 -201 45	BOE

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: Approval of City of Longmont Intergovernmental Agreement for Use of TIF Revenues for School Operations Financing

RECOMMENDATION

That the Board of Education approve the Intergovernmental Agreement between the City of Longmont and the St. Vrain Valley School District to ensure future local school election revenue will be protected from the Tax Increment Financing (TIF) of the URA.

BACKGROUND

District staff has worked with the City of Longmont and legal counsel to develop the Intergovernmental Agreement to protect the District from some of the negative impacts of Urban Renewal Authorities on school funding. This Agreement covers the Twin Peaks Mall Redevelopment URA.

Terry Schueler, Chief Financial Officer, will be available for questions.

**INTERGOVERNMENTAL AGREEMENT FOR USE OF TIF REVENUES
FOR SCHOOL OPERATIONS FINANCING**

This Intergovernmental Agreement (“Agreement”), is entered into effective the ____ day of _____, 2013 (the “Effective Date”), between the **City of LONGMONT on behalf of the Longmont Urban Renewal Authority (“LURA”)** and the **ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J (“School District”)** (collectively referred to as the “Parties”).

RECITALS

A. The Longmont Urban Renewal Authority is a public body corporate and politic authorized to transact business and exercise its powers as an urban renewal authority under and pursuant to the Colorado Urban Renewal Law, Part 1 of Article 25 of Title 31, C.R.S. (“Act”).

B. The School District is a political subdivision of the State of Colorado.

C. The Longmont Urban Renewal Authority and the City of Longmont’s jurisdictional boundaries lie within the boundaries of the District, and the City’s resident children attend the School District’s schools located within and outside of the City.

D. On October 23, 2012 the Longmont City Council adopted an Amended and Restated Twin Peaks Mall Area Urban Renewal Plan which details the inclusion of the parcels described in the Amended and Restated Urban Renewal Plan for the purposes authorized in the Act, including utilizing tax increment financing (“TIF Financing”), as contemplated by C.R.S. § 31-25-107(9)(a), for the purposes authorized by the Urban Renewal Law.

E. TIF Financing provides that taxes levied after the effective date of the approval of an urban renewal plan upon taxable property (which for purposes of this Agreement includes the property legally described within the Twin Peaks Mall Area Urban Renewal Plan) may be allocated by agreement between a taxing entity and a governing body of a municipality.

F. Longmont City Council and the School District desire that for the property within the Twin Peaks Mall Area Urban Renewal Area, and area subsequently included therein certain taxes as detailed herein shall be divided for a period not to exceed twenty-five (25) years from the effective date of the urban renewal plan and that a portion of said property tax revenues (the “TIF Revenue”) shall be allocated to and paid into a special fund of Longmont Urban Renewal Authority to pay the principal of, interest on, and any premiums due in connection with bonds of, loans or advances to, or indebtedness incurred by the Longmont Urban Renewal Authority for financing an urban renewal project or to make payments pursuant to an agreement executed pursuant to C.R.S. § 31-25-107(11).

G. The Parties acknowledge that the eligible electors of the School District may in the future approve the levy of additional mills by the School District for operations by way of a School District Mill Levy Override (i.e., additional local revenues in excess of the School District’s total program as provided in the Public School Finance Act of 1994, Colorado Revised Statutes Title 22, Article 54, Part 1, or successor act) (a “Future Mill Levy Override”).

H. The Parties acknowledge that the eligible electors of the School District may also in the future approve the levy of additional mills by the School District for the servicing of new bonded indebtedness which, for purposes hereof, shall not include any indebtedness incurred as a result of the refunding of any School District debt existing as of the Effective Date (a “Future Debt Service Mill Levy”), the proceeds of which debt would be earmarked for the construction of new schools and the renovation of certain existing schools.

I. The Parties recognize that a division of taxes pursuant to C.R.S. § 31-25-107(9)(a) on property within the boundaries of the School District without an agreement concerning the sharing of TIF Revenue that results from a Future Mill Levy Override or a Future Debt Service Mill Levy on taxable property in the Twin Peaks Mall Area Urban Renewal Area would essentially dilute the effect of any such vote of the eligible electors of the School District.

J. The Parties therefore desire to enter into this Agreement to allocate to the School District property tax revenues generated within the Twin Peaks Mall Area Urban Renewal Area as the result of the School District mill levy override approved in 2012 (Current Mill Levy Override) and any School District debt service mill levy approved after the Effective Date (Future Debt Service Mill Levy) for a period of twenty-five (25) years.

K. The Parties are authorized to enter into this Agreement pursuant to law, including without limitation C.R.S. § 31-25-112.

NOW THEREFORE, in consideration of the foregoing recitals and the covenants, promises and agreements of each of the Parties hereto, it is agreed by and among the Parties hereto as follows:

1. Incorporation of Recitals. The foregoing recitals are incorporated into and made a part of this Agreement.

2. Current and Future Mill Levy Override Allocation. The City of Longmont and the School District acknowledge that: (1) a School District a mill levy override was approved in 2012 and (2) at some point in the future the School District may present to its eligible electors, one or more ballot issues for approval of a Future Mill Levy Override. Due to the 2012 Mill Levy Override being approved and the potential for a Future Mill Levy Override being approved by the eligible electors of the School District, the City of Longmont, agrees for the next twenty-five (25) years to allocate (transfer to the School District), all of the increase in property tax TIF Revenues calculated, produced, or generated in the Twin Peaks Mall Area Urban Renewal Area solely as a result of the levy by the School District of 2012 and any other Future Mill Levy Overrides upon taxable property within the Twin Peaks Mall Area Urban Renewal Area pursuant to and in accordance with Section 31-25-107(9)(a)(II) of the Act and the rules and regulations of the Property Tax Administrator of the State of Colorado (the “Future Mill Levy Override Allocation”).

3. Future Debt Service Mill Levy Allocation. The Parties acknowledge that the School District may at some point in the future present its eligible electors with one or more ballot issues for approval of a Future Debt Service Mill Levy. In the event such a Future Debt Service Mill Levy is approved by the eligible electors of the School District after the Effective

Date, The City of Longmont agrees to allocate (transfer to the School District) all of the increase in property tax TIF Revenues calculated, produced, or generated within the Twin Peaks Mall Area Urban Renewal Area solely as a result of the levy by the School District of the Future Debt Service Mill Levy upon taxable property within the Twin Peaks Mall Area Urban Renewal Area pursuant to and in accordance with Section 31-25-107(9)(a)(II) of the Act and the rules and regulations of the Property Tax Administrator of the State of Colorado (the “Future Debt Service Mill Levy Allocation”).

4. Accounting. Commencing with the month after the first month that TIF Revenues from the 2012 and/or a Future Mill Levy Override or Future Debt Service Mill Levy are collected by the Longmont Urban Renewal Authority, the Authority shall transfer to the District, on or before the 15th day of each month, all revenues received from this Allocation through the preceding month.

5. Area Added to Twin Peaks Mall Area Urban Renewal Plan. If area is subsequently included in the Twin Peaks Mall Area Urban Renewal Area by a modification of the Plan approved by the Longmont City Council, and such modification results in property tax TIF Revenues from a Future Mill Levy Overrides or Future Debt Service Mill Levy being allocated and transferred to the Longmont Urban Renewal Authority within twenty-five (25) years from the effective date of the Plan, then the Longmont Urban Renewal Authority shall make the foregoing transfers to the District during such period.

6. Use of Transferred TIF Revenues. The School District agrees to use property tax TIF Revenues transferred to it by the Longmont Urban Renewal Authority pursuant to this Agreement solely for paying or reimbursing the costs, expenses and/or indebtedness incurred for the provision of School District facilities and services in the municipal boundaries of the City of Longmont as they currently exist or may be expanded; provided, however, that nothing in this Agreement shall be construed as permitting the use of disbursed funds for purposes of paying School District administrative expenses.

7. Agreement Confined to Specified Revenue. This Agreement applies only to property tax TIF Revenue from the 2012 Mill Levy Override and/or a Future Mill Levy Override and Future Debt Service Mill Levy, if any, that is calculated, produced, allocated and transferred to the Longmont Urban Renewal Authority within the Twin Peaks Mall Area Urban Renewal Area in accordance with C.R.S. § 31-25-107(9)(a)(II) and the rules and regulations of the Property Tax Administrator of the State of Colorado, and does not include any other revenues of the Longmont Urban Renewal Authority. Without limiting the foregoing, it is specifically agreed that this Agreement does not apply to or require the allocation of any TIF Revenues realized from any mill levies prior to 2012 of the School District or any mill levies imposed in the future for the refunding of any School District debt existing as of the Effective Date. Further, this Agreement applies only to the Twin Peaks Mall Area Urban Renewal Area and area subsequently included in the Twin Peaks Mall Area Urban Renewal Area by a modification of the Plan approved by the Longmont City Council.

8. Subordination. By written consent of the School District, as evidenced by a resolution approved by the Board of Education of the School District, the obligation of the Longmont Urban Renewal Authority to transfer revenues to the School District may be made

subordinate to any payment of the principal of, the interest on, and any premiums due in connection with bonds of, loans or advances to, or indebtedness incurred by the Longmont Urban Renewal Authority for financing or refinancing, in whole or in part, any urban renewal project specified in the Plan.

9. Delays. Any delays in or failure of performance by any party of its obligations under this Agreement shall be excused if such delays or failure are a result of acts of God, acts of public enemy, acts of the Federal or state government, acts of any other party, acts of third parties, litigation concerning the validity of this Agreement or relating to transactions contemplated hereby, fire, floods, strikes, labor disputes, accidents, regulations or order of civil or military authorities, shortages of labor or materials, or other causes, similar or dissimilar, which are beyond the control of such party. Notwithstanding the foregoing, where any of the above events shall occur which temporarily interrupt the ability of the Longmont Urban Renewal Authority to transfer to the School District 2012 Mill Levy Override and/or Future Mill Levy Override Allocation revenues or Future Debt Service Mill Levy Allocation revenues as provided in this Agreement, as soon as the event causing such interruption shall no longer prevail, the Longmont Urban Renewal Authority shall transfer the total amount of the effected Allocation that has been received by the Longmont Urban Renewal Authority that is then due, as determined according to the provisions of this Agreement.

10. Termination and Subsequent Legislation. This Agreement may be terminated at any time upon the mutual written agreement of the City of Longmont and the School District. In addition, in the event of termination of the Longmont Urban Renewal Authority, including its TIF Financing component, the City of Longmont may terminate this Agreement by delivering written notice to the School District. The Parties further agree that in the event legislation is adopted after the effective date of this Agreement that invalidates or materially affects any provisions hereof, the Parties will in good faith negotiate for an amendment to this Agreement that most fully implements the original intent, purpose and provisions of this Agreement.

11. Entire Agreement. This instrument embodies the entire agreement of the parties with respect to the subject matter hereof. There are no promises, terms, conditions, or obligations other than those contained herein; and this Agreement shall supersede all previous communications, representations, or agreements, either verbal or written, between the parties hereto. No modification to this Agreement shall be valid unless agreed to in writing by the Parties hereto.

12. Binding Effect. This Agreement shall inure to the benefit of and be binding upon the Parties hereto and their successors in interest.

13. No Third-Party Enforcement. It is expressly understood and agreed that the enforcement of the terms and conditions of this Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to the undersigned Parties and nothing in this Agreement shall give or allow any claim or right of action whatsoever by any other person not included in this Agreement. It is the express intention of the undersigned Parties that any entity other than the undersigned Parties receiving services or benefits under this Agreement shall be an incidental beneficiary only.

14. No Waiver of Immunities. Nothing contained herein shall be construed as a waiver, in whole or in part, by any party hereto of the rights, protections, and privileges afforded under the Colorado Governmental Immunity Act, Section 24-10-101, et seq., C.R.S. or under any other law, nor shall any portion of this Agreement be deemed to have created a duty of care which did not previously exist with respect to any person not a party to this Agreement.

15. Severability. If any provision of this Agreement is found to be invalid, illegal or unenforceable, the validity and enforceability of the remaining provisions shall not in any way be affected or impaired thereby. Further, in the event of any such holding of invalidity, illegality or unenforceability, the Parties will in good faith negotiate for an amendment to this Agreement that achieves to the greatest degree possible the intent of the affected provision of this Agreement.

16. No Assignment. No Party may assign any of its rights or obligations under this Agreement without the express written consent of the other Party. Any attempted assignment in violation of this provision shall be null and void and of no force and effect.

17. Paragraph Captions. The captions of the paragraphs are set forth only for the convenience and reference of the Parties and are not intended in any way to define, limit, or describe the scope or intent of this Agreement.

18. Execution in Counterparts. This Agreement may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same instrument.

19. Governing Law. This Agreement and the provisions hereof shall be governed by and construed in accordance with the laws of the State of Colorado.

20. No Presumption. The Parties to this Agreement and their attorneys have had a full opportunity to review and participate in the drafting of the final form of this Agreement. Accordingly, this Agreement shall be construed without regard to any presumption or other rule of construction against the Party causing the Agreement to be drafted.

21. Notices. Any notice required by this Agreement shall be in writing. If such notice is hand delivered or personally served, it shall be effective immediately upon such delivery or service. If given by mail, it shall be certified with return receipt requested and addressed to the following addresses:

City of Longmont
Attention: City Manager
350 Kimbark Street
Longmont, CO 80501

St. Vrain Valley School District RE-1J
Attention: Superintendent
395 South Pratt Parkway
Longmont, CO 80501

Notice given by mail shall be effective upon mailing.

22. Days. If the day for any performance or event provided for herein is a Saturday, a Sunday, a day on which national banks are not open for the regular transactions of business, or a legal holiday pursuant to Section 24-11-101(1), C.R.S., such day shall be extended until the next day on which such banks and state offices are open for the transaction of business.

23. Parties Not Partners. Notwithstanding any language in this Agreement or any other agreement, representation, or warranty to the contrary, the Parties shall not be deemed to be partners or joint venturers, and no Party shall be responsible for any debt or liability of any other Party.

24. Term of the Agreement. This Agreement shall expire and be of no further effect twenty-five (25) years after the Effective Date, unless terminated earlier

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized officials to execute this Agreement effective as of the day and year first above written.

ATTEST: ST. VRAIN VALLEY SCHOOL DISTRICT RE-1J

By: _____
Secretary

By: _____
President of the Board

ATTEST: CITY OF LONGMONT

By: _____
City Clerk

By: _____
Dennis Coombs, Mayor

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: Dr. Don Haddad, Superintendent of Schools

SUBJECT: First Reading, Introduction, Board Policy/Regulation JKA – Use of Physical Intervention; JKA-R – Use of Physical Intervention

PURPOSE

For the Board of Education to review the proposed revisions to Board Policy/Regulation JKA – Use of Physical Intervention and JKA-R – Use of Physical Intervention.

BACKGROUND

Revisions to these policies are necessary due to alignment with current practice, procedure, and applicable statutes and have been reviewed by District administration.

STRATEGIC PLAN CORRELATION

Focus Area – All
Category – All

Use of Physical Intervention

In dealing with disruptive students, any person employed by the District may, within the scope of his/her employment, use reasonable and appropriate physical intervention or force as necessary for the following purposes:

1. To quell a disturbance threatening physical injury to others.
2. To obtain possession of weapons or other dangerous objects upon a student or within the control of a student.
3. For the purpose of self-defense.
4. For the protection of persons or property.

Any such acts are not in conflict with the legal definition of child abuse and shall not be construed to constitute corporal punishment within the meaning and intention of this policy.

Under no circumstances shall a student be physically held for more than five minutes unless the provisions regarding restraint, contained in Board Regulation JKA-R, are followed.

Any method or device used to involuntarily limit a student's freedom of movement for more than five minutes, including physical force, ~~mechanical restraint~~, physical restraint, ~~restraint using prescribed medication~~, or seclusion, shall be in compliance with state law on protecting persons from restraint. The Superintendent or designee shall develop procedures and a training program related to the use of restraint consistent with this policy and state law.

Corporal punishment shall not be administered to students by anyone in any District school.

District employees shall not use restraint as a punitive form of discipline or as a threat to control or gain compliance of a student's behavior.

Adopted February 28, 1968

Revised August 8, 1984

Revised April 22, 1992

Revised to conform with practice: date of manual revision

Revised May 9, 2001

Revised June 11, 2008

LEGAL REFS.: C.R.S. 18-1-703 use of physical force by those supervising minors
C.R.S. 18-6-401 (1) definition of child abuse
C.R.S. 19-1-103 (1) definition of abuse and neglect
C.R.S. 22-32-109.1 (2)(a) adoption and enforcement of discipline code
C.R.S. 22-32-109.1 (2)(a)(IV) policy required as part of safe schools plan
C.R.S. 22-32-109.1 (9) immunity provisions in safe schools law
C.R.S. 26-20-102 *et seq.* protection of persons from restraint

CONTRACT REF.: SVVEA Agreement, Article 20–Teacher Protection from Assault/Personal Injury

St. Vrain Valley School District RE-1J, Longmont, Colorado

Use of Physical Intervention

Restraint Definitions

Restraint is defined under state law and this policy as any method or device used to involuntarily limit freedom or movement, including but not limited to physical restraint, mechanical restraint, restraint using prescribed medication, and seclusion.

Physical restraint means the use of bodily, physical force to limit an individual's freedom of movement.

Mechanical restraint means a physical device used to restrict the movement of an individual or the movement of normal function of a portion of the student's body may not be used by public agencies.

Restraint using prescribed medication (chemical restraint) means giving an individual medication, prescribed by their doctor, for the purpose of restraining the individual; or chemicals or drugs, including prescription medication given on an "as needed" basis to limit the physical freedom of a student. This type of restraint does not include prescription medication that is regularly administered to the student for medical reasons may not be used by public agencies.

Seclusion means the placement of a student alone in a room from which egress is prevented and is considered a restraint.

Restraint does not include:

- a. the use of protective or adaptive devices for providing physical support, prevention of injury or voluntary or life-saving medical procedures;
- b. the holding of a student for less than five minutes by a staff person for the protection of the student or other persons; exception, seclusion for any length of time is considered a restraint;
- c. the use of time-out.

Time-out is the placement of a student alone in a room or in a specified area of a room for the purpose of allowing the student to think about inappropriate behavior prior to rejoining class or other school-related activity. Egress from time-out rooms or areas shall not be ~~involuntarily~~ prevented.

Basis for Use of Restraint

Staff may use restraint only in cases of emergency when other less restrictive alternatives have failed or the staff member determines that such alternatives would be inappropriate or ineffective under the circumstances.

An emergency is a serious, probable, imminent threat of bodily harm to self or others where there is the present ability to effect such bodily harm.

The purpose for using restraint shall be to prevent the continuation or renewal of the emergency. Restraint shall only be used for the period of time necessary to accomplish its purpose. In no event shall physical force be used beyond that which is necessary to limit the student's freedom of movement.

Duties Relating to the Use of Restraint

The staff member responsible for the restraint shall monitor any student held in a mechanical restraint at least every fifteen minutes to assure that the student is properly positioned, the student's blood circulation is not restricted, the student's airway is not obstructed, and the student's other physical needs are met.

No physical ~~or mechanical~~ restraint of a student shall place excess pressure on the student's chest or back or inhibit or impede the student's ability to breathe. A staff member shall observe the student at regular intervals to check on breathing ability.

~~A chemical restraint shall be given only on the order of a physician who has determined, either while present during the course of the emergency or after telephone consultation with a registered nurse, certified physician's assistant, or other authorized staff member who is present at the time and site of the emergency and who has participated in the evaluation of the student, that such form of restraint is the least restrictive, most appropriate alternative available.~~

~~For students in mechanical restraints, staff members shall provide relief periods, except when the individual is sleeping, of at least ten minutes as often as every two hours, so long as relief from the mechanical restraint is determined to be safe. During such relief periods, the staff member shall take reasonable steps to ensure proper positioning of the student and provide movement of limbs, as necessary. In addition, during such relief periods, a staff member shall provide assistance for use of appropriate toileting methods, as necessary. The student's dignity and safety shall be maintained during relief periods. Relief periods from seclusion shall be provided for reasonable access to toilet facilities.~~

A student in physical restraint shall be released from such restraint within fifteen minutes after the initiation of physical restraint, except when precluded for safety reasons.

Staff Training

Staff shall receive annual in-service training on the appropriate use of restraint. The training shall include the requirement that staff explain, where possible, the use of restraint to the individual who is to be restrained and to the individual's family ~~if appropriate.~~

Documentation and Review

As soon after as is practical, staff shall make an appropriate notation of the use of restraint in the student's record and notify the building principal of the use of restraint. The principal shall review the use of restraint to determine whether it was in compliance with state law, Board policy, and this regulation.

~~An order for a chemical restraint, along with reasons for its issuance, shall be recorded in writing at the time of its issuance. A physician shall sign the order at the time of its issuance, if present at the time of the emergency. If authorized by telephone, the order shall be transcribed and signed at the time of its issuance by an individual with the authority to accept telephone medication orders.~~

~~Staff trained in the administration of medication shall make notations in the student's record as to the effect of the chemical restraint and the individual's response to the chemical restraint.~~

~~Staff members shall note in the record of the student being restrained by mechanical restraints the relief periods granted.~~

Note: Specific laws regarding seclusion of students with mental illness apply. If the school has been designated by the Superintendent or designee to provide treatment to a mentally ill student, seclusion may be used to eliminate a continuous and serious disruption of the treatment environment.

Note: Specific laws regarding the restraint of students with developmental disabilities apply. Advice of counsel may need to be sought when developing plans for students with such disabilities to ensure that development and implementation of plans is consistent with state and federal law.

Approved May 9, 2001
Revised June 11, 2008

MEMORANDUM

DATE: December 11, 2013

TO: Board of Education

FROM: John Creighton, President, Board of Education

SUBJECT: Colorado Association of School Boards (CASB) Annual Convention
Follow-Up

PURPOSE

For the Board of Education members to discuss details, observations, seminars attended, etc., from the 2013 CASB Annual Convention.

BACKGROUND

Annually, CASB holds a convention in Colorado Springs for school board members and school district administration throughout Colorado to exchange ideas, gather input, and develop skills. The Board would like the opportunity to share the information they gathered from this Convention.